

STATE GENERAL FUND AND EARMARKED FUNDS BUDGET SUMMARY

	FY 2015		FY 2016		FY 2017		FY 2017	
	APPROPRIATIONS		APPROPRIATIONS		BUDGET REQUESTS		GOVERNOR'S RECOMMENDATION	
	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS
I. Legislative								
Examiners of Public Accounts	6,937,814	4,930,245	5,811,602	5,523,094	11,626,642	1,012,863	5,666,312	1,012,863
Law Institute	199,692	35,811	142,831	30,000	166,076	30,000	138,974	30,000
Legislative Building Authority	92,732	845,119	0	0	0	0	0	0
Legislative Council	291,776	0	1,099,076	0	908,569	0	885,855	0
Legislative Fiscal Office	3,010,124	0	3,152,452	0	1,925,663	0	1,367,491	0
Legislative Reference Service	1,909,679	200,093	1,515,853	195,357	1,691,240	195,000	1,467,353	195,000
Legislature	24,405,045	0	26,000,257	0	24,223,449	0	19,229,791	0
Legislature - Poverty Commission	7,217	0	0	0	0	0	0	0
Speaker of House	2,615,301	0	2,700,272	0	1,356,351	0	1,200,958	0
Office of the President Pro Tempore	1,591,934	0	1,538,225	0	1,231,860	0	964,762	0
Total Legislative	41,061,314	6,011,268	41,960,568	5,748,451	43,129,850	1,237,863	30,921,496	1,237,863
II. Judicial								
Court of Civil Appeals	3,898,533	0	3,796,502	0	4,173,203	0	3,590,637	0
Court of Criminal Appeals	4,329,444	0	4,056,410	0	4,165,115	0	3,798,357	0
Judicial Inquiry Commission	525,117	0	535,380	0	635,283	0	457,217	0
Judicial Retirement Fund	2,264,074	0	2,647,793	0	2,361,005	0	2,361,005	0
Supreme Court	11,204,914	0	11,206,489	0	10,566,537	0	9,528,755	0
Supreme Court Library	726,518	0	686,965	0	1,123,552	0	700,290	0
Unified Judicial System	92,337,007	77,535,326	92,337,007	83,620,573	126,547,324	80,414,013	95,702,372	80,414,013
Total Judicial	115,285,607	77,535,326	115,266,546	83,620,573	149,572,019	80,414,013	116,138,633	80,414,013
III. Executive								
Accountancy, Board of Public	0	1,223,403	0	1,445,710	0	1,475,954	0	1,475,954
Adjustment, Board of	1,255,817	0	263,098	0	1,017,107	0	250,892	0
Ag & Cons Development Comm	251,554	694,170	237,719	0	646,360	0	225,833	0
Agriculture Museum Board	16,143	0	42,591	0	100,912	10,000	0	10,000
Agriculture & Industries, Dept	9,625,974	23,808,173	8,801,446	28,816,383	10,219,688	29,672,336	8,361,374	29,672,336
Alabama Trust Fund	10,081,737	0	74,400	0	51,700	0	8,265	0
Alcoholic Beverage Control Bd	0	69,958,385	0	77,334,733	0	76,123,453	0	76,123,453
Architects, Board for Reg of	0	502,030	0	538,000	0	505,000	0	505,000
Archives and History	2,155,105	203,866	1,753,240	405,000	2,101,346	450,000	1,664,750	450,000
Assisted Living Administrators	0	70,176	0	106,400	0	106,400	0	106,400
Athlete Agents Commission, Alabama	0	51,471	0	51,623	0	51,623	0	51,623
Athletic Commission, Alabama	0	99,837	0	205,500	0	205,500	0	205,500
Athletic Trainers, Board of Reg	0	61,974	0	75,000	0	80,000	0	80,000
Attorney General, Office of	3,084,000	18,706,176	12,275,000	11,525,000	10,300,000	12,751,546	10,300,000	12,751,546
Auctioneers, Al State Board of	0	161,720	0	165,000	0	195,000	0	195,000
Auditor, State	1,066,922	0	942,125	0	1,017,706	0	760,475	0
Banking Department	0	14,305,037	0	16,749,000	0	15,630,000	0	15,630,000
Bar Association, Alabama State	0	5,898,692	0	6,699,918	0	6,850,000	0	6,850,000
Brierfield Ironworks	0	0	0	0	100,000	0	0	0
Building Commission, State	101,271	1,129,754	0	0	0	0	0	0
Building Renovation Finance Authority	748,435	0	2,061,459	0	2,301,445	0	2,061,459	0
Child Abuse & Neglect Board	85,000	3,290,705	80,325	3,228,498	1,000,000	3,285,000	78,317	3,285,000
Children's Services Facilitation Team	0	304,384	0	547,800	0	547,800	0	547,800
Chiropractic Examiners Board	0	371,094	0	504,000	0	504,000	0	504,000
Choctawhatchee-Pea River Cons	15,614	14,698	45,092	10,000	195,668	10,000	0	10,000
Commerce Department	5,092,470	1,403,762	6,016,269	37,440,567	6,084,998	42,036,938	5,770,000	42,036,938
Conservation, Department of	0	235,696,372	0	146,188,947	0	140,452,366	0	140,452,366
Construction Recruitment Institute, Alabama	0	1,339,838	0	1,750,000	0	1,750,000	0	1,750,000

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	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS
Contractors, Board for General	0	1,502,057	0	2,350,048	0	2,411,926	0	2,411,926
Corrections, Department of	402,117,904	71,535,261	400,510,638	91,249,794	440,040,475	84,068,970	418,781,304	84,068,970
Cosmetology, Alabama Board of	0	2,336,120	0	3,275,844	0	3,345,959	0	3,345,959
Counseling, Alabama Board of	0	274,157	0	410,600	0	414,952	0	414,952
Court Reporting, Alabama Board of	0	128,641	0	200,000	0	200,000	0	200,000
Credit Union Administration	0	1,700,497	0	2,045,000	0	2,045,000	0	2,045,000
Crime Victims Comp Commission	100,000	2,233,834	94,500	4,143,954	120,000	3,552,409	89,775	3,552,409
Criminal Justice Info Center	221,275	3,461,417	0	0	0	0	0	0
Debt Service	28,398,142	23,424,958	25,884,654	24,128,013	45,534,570	14,021,867	45,534,570	14,021,867
Dietetics and Nutrition Board	0	117,244	0	150,000	0	150,000	0	150,000
District Attorneys	28,055,132	0	27,123,870	0	35,083,030	0	25,310,873	0
Drycleaning Environmental Advisory Bd	0	592,528	0	500,000	0	500,000	0	500,000
Economic & Comm Affairs (ADECA)	9,485,017	195,220,081	7,787,315	216,548,627	9,007,746	202,428,568	7,427,962	202,428,568
Electrical Contractors Board	0	752,298	0	925,000	0	925,000	0	925,000
Electronic Security Licensure Board	0	373,648	0	384,000	0	384,000	0	384,000
Emergency Management Agency	3,507,448	58,282,310	2,831,318	86,134,695	6,324,877	63,962,461	2,711,676	64,307,461
Employees Suggestion Incentive Board	25,000	0	28,002	0	10,000	0	9,500	0
Engineers & Land Surveyors Bd	0	1,050,846	0	1,762,119	0	1,710,387	0	1,710,387
Environmental Management	2,036,281	359,159,630	280,000	153,797,646	8,700,000	152,597,646	0	152,597,646
Ethics Commission	2,680,509	0	2,660,698	0	2,580,854	0	1,923,713	0
Finance, Department of	11,525,813	120,394,603	9,512,545	170,470,955	5,851,200	182,284,721	4,127,817	182,309,721
Flexible Employees Benefit Bd	0	1,596,847	0	1,675,821	0	1,750,720	0	1,750,720
Forensic Sciences, Dept of	10,086,356	14,354,163	9,378,745	20,425,156	10,183,957	20,293,838	9,054,825	20,293,838
Foresters, Board for Reg of	0	116,981	0	200,000	0	200,000	0	200,000
Forestry Commission	8,757,188	15,969,909	7,042,583	18,129,968	9,205,583	15,743,122	6,690,454	15,923,122
Forever Wild Trust Fund	0	10,341,225	0	20,906,050	0	19,426,628	0	19,426,628
Forever Wild Trust Stewardship Bd	0	686,779	0	1,000,000	0	1,500,000	0	1,500,000
Funeral Services, Board of	0	333,038	0	395,213	0	466,563	0	466,563
Geological Survey	4,229,512	614,092	4,168,832	4,095,485	3,858,973	3,101,708	3,166,179	3,101,708
Geologists, Al Board of	0	62,815	0	75,000	0	75,000	0	75,000
Governor's Contingency Fund	83,238	0	129,131	0	74,336	0	74,336	0
Governor's Mansion Authority	142,954	564,910	135,092	417,267	252,244	360,000	135,092	360,000
Governor's Office	1,619,162	123,242	1,608,029	3,286,162	2,224,665	120,527	1,158,547	120,527
Governor's Office on Disability	224,647	14,952	223,349	0	109,953	25,139	80,778	25,139
Health, Department of Public	81,194,580	555,533,506	36,695,379	700,212,064	39,759,046	725,935,709	32,063,500	725,935,709
Health Planning Agency, State	83,457	769,077	7,367	1,300,000	83,457	1,300,000	6,999	1,300,000
Hearing Instrument Dealers Bd	0	35,268	0	54,000	0	54,000	0	54,000
Heating/AC Contractors Board	0	1,139,786	0	1,500,000	0	1,500,000	0	1,500,000
Historic Blakeley	0	0	0	0	17,800	0	0	0
Historic Chattahoochee Comm	0	0	0	0	50,000	0	0	0
Historic Ironworks (Tannehill)	0	0	0	0	100,000	0	0	0
Historical Commission, Alabama	2,269,888	5,966,553	1,640,454	5,635,926	6,174,048	4,775,163	1,558,431	4,775,163
Home Builders Licensure Board	0	2,249,386	0	4,175,750	0	4,175,750	0	4,175,750
Home Medical Equip Services Provider Bd	0	246,968	0	450,000	0	400,000	0	400,000
Human Resources, Dept of	58,708,632	1,918,349,952	58,708,632	1,944,489,379	90,644,720	1,955,735,687	63,708,632	1,955,735,687
Indian Affairs Commission	99,347	347,631	92,429	421,025	200,000	420,000	77,206	420,000
Industrial Development Auth	0	2,269,110	0	2,350,000	0	2,364,418	0	2,364,418
Information Technology, Office of	0	854,327	0	1,400,000	0	2,000,000	0	1,400,000
Insurance Board, Employees'	0	5,633,195	0	8,081,262	0	8,231,768	0	8,231,768
Insurance, Department of	0	14,839,191	0	19,260,583	0	22,000,000	0	22,000,000
Interior Design Board	0	46,700	0	50,000	0	50,000	0	50,000
Interpreters and Transliterators	0	45,464	0	50,000	0	50,000	0	50,000
Labor, Department of	1,495,572	79,684,200	1,089,983	109,524,586	2,460,512	111,290,035	671,184	111,290,035
Landscape Architects Board	0	46,605	0	62,000	0	62,000	0	62,000
Law Enforcement Agency	40,779,879	81,307,613	44,640,937	193,844,147	85,504,171	180,408,923	44,640,937	180,408,923

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Lieutenant Governor	1,234,600	0	1,232,325	0	685,000	0	631,142	0
L.P. Gas Board	0	1,143,744	0	1,613,391	0	1,716,936	0	1,716,936
Livestock Market Board	0	1,193	0	3,358	0	3,358	0	3,358
Manufactured Housing Commission	0	2,012,893	0	2,889,694	0	3,086,551	0	3,086,551
Marriage and Family Therapy Board	0	88,604	0	100,000	0	100,000	0	100,000
Massage Therapy Board	0	129,179	0	175,000	0	200,000	0	200,000
Medicaid Agency, Alabama	685,125,607	5,370,649,664	685,125,607	5,697,567,031	842,500,000	5,710,612,318	785,125,607	5,710,101,759
Mental Health, Department of	105,496,435	746,086,231	106,071,435	788,690,505	164,811,728	813,527,090	106,071,435	813,527,090
Military Department	10,654,376	62,236,007	11,746,991	85,101,846	24,487,450	113,214,257	6,840,000	113,214,257
Motor Sports Hall of Fame	0	0	0	0	200,000	0	0	0
Music Hall of Fame	0	350,000	0	350,000	0	367,500	0	367,500
Nursing Home Administrators, Bd	0	72,765	0	115,000	0	115,000	0	115,000
Occupational Therapy, Board of	0	131,357	0	177,000	0	183,000	0	183,000
Oil and Gas Board	3,119,584	222,200	3,001,432	941,228	3,546,088	753,515	2,279,480	753,515
Onsite Wastewater Board	0	475,150	0	485,000	0	485,000	0	485,000
Pardons and Paroles, Board of	27,488,664	13,363,489	38,761,793	14,017,273	53,047,793	13,329,710	45,794,252	13,329,710
Peace Officers Annuity/Benefit	0	452,126	0	618,398	0	662,308	0	662,308
Personnel Department, State	0	8,310,299	0	10,551,820	0	9,618,868	0	11,000,000
Physical Therapy, Board of	0	395,823	0	533,000	0	599,503	0	599,503
Plumbers and Gas Fitters Board	0	1,627,839	0	2,450,832	0	2,051,783	0	2,051,783
Polygraph Examiners Board	0	12,997	0	30,000	0	30,000	0	30,000
Private Investigation Board	0	69,845	0	80,000	0	100,000	0	100,000
Prosecution Services, Office of	881,988	5,355,771	653,462	7,297,290	900,000	2,074,289	620,789	2,074,289
Prosthetists & Orthotists Board	0	151,716	0	182,350	0	182,350	0	182,350
Psychology, Board of Examiners	0	217,855	0	502,876	0	382,876	0	382,876
Public Safety, Department of	14,591,912	27,569,442	0	0	0	0	0	0
Public Service Commission	0	10,657,195	0	15,456,256	0	14,355,460	0	18,178,460
Real Estate Appraisers Board	0	811,917	0	1,013,468	0	1,136,187	0	1,136,187
Real Estate Commission, Alabama	0	4,311,651	0	5,930,838	0	5,750,778	0	5,750,778
Regulatory Oversight of Boards & Commissions	0	0	0	650,000	0	0	0	0
Respiratory Therapy Board	0	235,556	0	350,000	0	350,000	0	350,000
Revenue Department	437,009	135,461,639	497,734	148,103,336	363,000	148,638,204	363,000	135,392,822
Secretary of State	1,628,236	11,608,973	16,650	12,975,012	0	12,582,012	0	12,582,012
Securities Commission	0	5,981,929	0	8,772,100	0	9,199,741	0	10,699,741
Security Regulatory Board	0	202,979	0	275,000	0	350,000	0	350,000
Senior Services, Department of	31,650,572	94,466,602	30,862,645	120,185,844	31,617,253	111,216,504	28,176,756	111,216,504
Serve Alabama	147,918	2,535,203	159,114	4,917,517	147,912	4,917,517	114,501	4,917,517
Social Work Examiners Board	0	252,581	0	410,884	0	358,796	0	358,796
Soil & Water Conservation Comm	5,664,787	1,435,809	5,398,302	2,041,000	6,383,974	2,505,000	4,982,596	2,505,000
Speech Pathology Examiners Bd	0	208,168	0	295,500	0	293,776	0	293,776
Sports Hall of Fame, Alabama	0	0	0	0	200,000	0	0	0
Surface Mining Commission, Al	164,375	2,376,019	155,334	4,774,311	344,445	4,197,509	147,567	4,197,509
Tax Tribunal, Alabama	0	395,554	0	513,258	0	935,643	0	935,643
Tennessee-Tombigbee Waterway	100,000	0	94,500	0	119,000	0	89,775	0
Tourism and Travel, Bureau of	1,750,000	15,990,368	698,033	15,764,660	750,000	18,066,061	628,425	18,066,061
Transportation Department	0	1,707,962,402	0	1,431,642,254	0	1,531,994,129	400,000	1,461,034,030
Treasurer, State	0	3,719,951	0	5,392,277	0	4,819,531	0	4,819,531
Under/Aboveground Storage Tank Board	0	135,021	0	150,000	0	150,000	0	150,000
Uniform State Laws, Commission	0	0	0	0	82,000	0	0	0
Veterans Affairs, Dept of	1,766,564	67,040,267	1,787,449	105,037,730	1,492,984	76,462,509	1,254,133	76,462,509
Veterinary Medical Examiners	0	599,867	0	642,750	0	642,750	0	642,750
Women's Commission, Alabama	0	14,323	0	18,000	7,500	18,000	0	18,000
Youth Services, Department of	7,290,237	31,232,478	6,004,776	32,276,259	7,240,237	32,305,165	5,704,537	32,305,165
Total Executive	1,630,699,839	12,274,741,973	1,567,134,828	12,687,791,364	1,978,219,511	12,786,154,964	1,687,709,650	12,708,093,056

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	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS
IV. Other Appropriations								
Arrest of Absconding Felons	26,175	0	24,735	0	26,175	0	24,735	0
Automatic Appeal Expenses	35	0	33	0	35	0	33	0
County Gov't Cap Improvement	0	25,265,320	0	25,977,418	0	25,284,263	0	25,284,263
Court-Assessed Costs-Finance	5,500,000	0	5,208,959	0	5,500,000	0	5,208,959	0
Court-Assessed Costs-AG	252,733	0	233,252	0	252,300	0	227,701	0
Automatic Appeal Expense Cases	17,319	0	15,630	0	17,319	0	15,630	0
Court Costs-Act 558, 1957	86	0	81	0	86	0	81	0
Distribution of Public Documents	283,834	0	197,216	0	197,216	0	165,975	0
Elections Expenses	7,000,000	0	6,615,000	0	7,500,000	0	6,615,000	0
Election, Training Officials	66,114	0	97,353	0	97,353	0	31,239	0
Emergency Fund, Departmental	13,836,638	0	13,117,330	0	5,000,000	0	2,127,904	0
Fair Trial Tax Transfer	45,000,000	0	56,800,000	0	53,500,000	0	44,000,000	0
Feeding of Prisoners	9,500,000	0	8,977,500	0	9,500,000	0	8,977,500	0
Finance-CMIA	100,000	0	94,500	0	100,000	0	94,500	0
Finance-FEMA	6,635,761	0	5,287,908	0	6,000,000	0	5,287,908	0
Forest Fire Fund, Emergency	180,000	0	170,100	0	180,000	0	170,100	0
Governor's Conference, National	195,857	0	142,825	0	83,532	0	83,532	0
Governor's Proclamation Expense	477,109	0	383,290	0	236,250	0	236,250	0
Governor's Widows Retirement	6,400	0	6,048	0	6,400	0	6,048	0
Law Enforcement Fund	61,524	0	70,699	0	14,175	0	14,175	0
Law Enforcement Legal Defense	867	0	819	0	867	0	819	0
Military-Emergency Active Duty	1,218,252	0	1,486,807	0	1,259,000	0	786,810	0
Municipal Gov't Cap Improvement	0	25,265,320	0	25,977,418	0	25,284,263	0	25,284,263
Printing Code & Supplement-LRS	0	0	0	0	0	0	0	0
Printing Code & Supp-Sec of St	400,417	0	340,290	0	340,290	0	340,200	0
Printing Leg Acts & Journals	308,035	0	95,587	0	95,587	0	94,500	0
Law Enforcement Agency - Emergency Code	60,017	0	116,717	0	56,700	0	56,700	0
Law Enforcement Agency - SBI Cost of Evidence	125,000	0	118,125	0	118,125	0	118,125	0
Registration of Voters	4,532,640	0	3,580,000	0	3,910,000	0	0	0
Registration of Voters - Photo Voter Identification	0	0	0	0	0	0	904,000	0
Registration of Voters - Voter Registrars	0	0	0	0	0	0	2,676,000	0
Removal of Prisoners	840,000	0	793,800	0	840,000	0	793,800	0
Total Other Appropriations	96,624,813	50,530,640	103,974,604	51,954,836	94,831,410	50,568,526	79,058,224	50,568,526
TOTAL GENERAL FUND & OTHER	1,883,671,573	12,408,819,207	1,828,336,546	12,829,115,224	2,265,752,790	12,918,375,366	1,913,828,003	12,840,313,458
V. Transfers/Departmental Receipts								
\$400 Bonus to State Employees	4,470,654	0	0	0	0	0		
2% COLA for State Employees	0	0	0	0	0	0	10,000,000	0
Governor Revenue Sharing Interest	76,170	0	2,713	0	2,713	0	2,713	0
Medicaid General Fund Carry Forward	38,280,432	0	0	0	0	0	0	0
Senior Services - Medicaid Waiver	2,018,653	0	1,992,947	0	1,992,947	0	1,992,947	0
Total Transfers/Departmental Receipts	44,845,909	0	1,995,660	0	1,995,660	0	11,995,660	0
TOTAL GEN FUND/OTHER/TRANSFERS	1,928,517,482	12,408,819,207	1,830,332,206	12,829,115,224	2,267,748,450	12,918,375,366	1,925,823,663	12,840,313,458
VI. Non-State Agencies								
Coalition/Domestic Violence	196,978	0	178,561	0	250,000	0	169,633	0
Network of Child Advocacy Centers	0	0	0	0	1,000,000	0	0	0
Total Non-State Agencies	196,978	0	178,561	0	1,250,000	0	169,633	0

STATE GENERAL FUND AND EARMARKED FUNDS BUDGET SUMMARY

	FY 2015		FY 2016		FY 2017		FY 2017	
	APPROPRIATIONS		APPROPRIATIONS		BUDGET REQUESTS		GOVERNOR'S RECOMMENDATION	
	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS
Total Appropriations	1,928,714,460	12,408,819,207	1,830,510,767	12,829,115,224	2,268,998,450	12,918,375,366	1,925,993,296	12,840,313,458
VII. Conditional Appropriations								
Port Authority	3,500,000	0	3,500,000	0	0	0	3,500,000	0
<i>First Priority Conditionals:</i>								
Employee Payraise , Up to 4%	22,000,000	0	0	0	0	0	0	0
Alabama Trust Fund	15,000,000	0	0	0	0	0	0	0
Attorney General	8,000,000	0	0	0	0	0	0	0
Corrections, Department of	20,000,000	0	15,000,000	0	0	0	0	0
Forestry Commission	1,500,000	0	0	0	0	0	0	0
Indian Affairs Commision	20,000	0	0	0	0	0	0	0
Medicaid Agency	75,000,000	0	40,000,000	0	0	0	0	0
Mental Health	5,000,000	0	0	0	0	0	0	0
Unified Judicial System	0	0	12,000,000	0	0	0	0	0
Unified Judicial System (salary adjustments)	2,000,000	0	0	0	0	0	0	0
Unified Judicial System (100 Court Specialist)	3,653,954	0	0	0	0	0	0	0
<i>Transfer Reductions:</i>								
ABC Board	0	0	5,512,000	0	0	0	0	0
Conservation	0	0	3,000,000	0	0	0	0	0
Environmental Management	0	0	1,224,819	0	0	0	0	0
Insurance	0	0	1,764,000	0	0	0	0	0
Manufactured Housing	0	0	134,000	0	0	0	0	0
Personnel Department, State	0	0	500,000	0	0	0	0	0
Revenue	0	0	16,505,000	0	0	0	0	0
Tourism and Travel	0	0	1,399,000	0	0	0	0	0
<i>Second Priority Conditionals:</i>								
Examiners of Public Accounts	0	0	1,026,212	0	0	0	0	0
Law Institute	0	0	46,127	0	0	0	0	0
Legislative Fiscal Office	0	0	214,034	0	0	0	0	0
Legislative Reference Service	0	0	210,196	0	0	0	0	0
Legislature	0	0	1,249,148	0	0	0	0	0
Speaker of House	0	0	124,599	0	0	0	0	0
Office of the President Pro Tempore	0	0	110,500	0	0	0	0	0
Court of Civil Appeals	0	0	127,630	0	0	0	0	0
Court of Criminal Appeals	0	0	135,014	0	0	0	0	0
Judicial Inquiry Commission	0	0	26,079	0	0	0	0	0
Supreme Court	0	0	338,703	0	0	0	0	0
Supreme Court Library	0	0	39,944	0	0	0	0	0
Adjustment, Board of	0	0	14,602	0	0	0	0	0
Ag & Cons Development Comm	0	0	13,835	0	0	0	0	0
Agriculture & Industries, Dept	0	0	824,528	0	0	0	0	0
Archives and History	0	0	348,978	0	0	0	0	0
Attorney General, Office	0	0	3,225,000	0	0	0	0	0
Auditor, State	0	0	99,500	0	0	0	0	0
Building Renovation Finance Authority	0	0	41,164	0	0	0	0	0
Child Abuse & Neglect Board	0	0	4,675	0	0	0	0	0
Commerce Department	0	0	200,000	0	0	0	0	0
Crime Victims Comp Commission	0	0	5,500	0	0	0	0	0
District Attorneys	0	0	1,616,712	0	0	0	0	0
Economic & Comm Affairs (ADECA)	0	0	2,052,598	0	0	0	0	0
Emergency Management Agency	0	0	690,970	0	0	0	0	0
Environmental Management	0	0	928,048	0	0	0	0	0
Finance, Department of	0	0	100,000	0	0	0	0	0
Forensic Sciences, Dept of	0	0	797,555	0	0	0	0	0

STATE GENERAL FUND AND EARMARKED FUNDS BUDGET SUMMARY

	FY 2015		FY 2016		FY 2017		FY 2017	
	APPROPRIATIONS		APPROPRIATIONS		BUDGET REQUESTS		GOVERNOR'S RECOMMENDATION	
	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS
Forestry Commission	0	0	1,714,605	0	0	0	0	0
Geological Survey	0	0	434,714	0	0	0	0	0
Governor's Contingency Fund	0	0	4,326	0	0	0	0	0
Governor's Mansion Authority	0	0	7,862	0	0	0	0	0
Governor's Office	0	0	279,069	0	0	0	0	0
Governor's Office on Disability	0	0	4,949	0	0	0	0	0
Health Department	0	0	2,236,500	0	0	0	0	0
Health Planning Agency, State	0	0	76,090	0	0	0	0	0
Historical Commission, Alabama	0	0	629,434	0	0	0	0	0
Indian Affairs Commission	0	0	4,730	0	0	0	0	0
Labor, Department of	0	0	753,760	0	0	0	0	0
Law Enforcement Agency	0	0	10,939,261	0	0	0	0	0
Lieutenant Governor	0	0	37,675	0	0	0	0	0
Military, Department of	0	0	200,000	0	0	0	0	0
Oil and Gas Board	0	0	246,635	0	0	0	0	0
Prosecution Services, Office of	0	0	228,526	0	0	0	0	0
Secretary of State	0	0	864,199	0	0	0	0	0
Senior Services, Department of	0	0	1,412,468	0	0	0	0	0
Serve Alabama	0	0	27,385	0	0	0	0	0
Soil & Water Conservation Comm	0	0	303,246	0	0	0	0	0
Surface Mining Commission, Al	0	0	9,041	0	0	0	0	0
Tennessee-Tombigbee Waterway	0	0	5,500	0	0	0	0	0
Tourism and Travel, Bureau of	0	0	38,500	0	0	0	0	0
Veterans Affairs, Dept of	0	0	123,923	0	0	0	0	0
Youth Services, Department of	0	0	1,285,461	0	0	0	0	0
Arrest of Absconding Felons	0	0	1,440	0	0	0	0	0
Automatic Appeal Expenses	0	0	2	0	0	0	0	0
Court-Assessed Costs Not Provided For	0	0	317,329	0	0	0	0	0
Court Costs-Act 558, 1957	0	0	5	0	0	0	0	0
Distribution of Public Documents	0	0	9,660	0	0	0	0	0
Elections Expenses	0	0	386,818	0	0	0	0	0
Emergency Fund, Departmental	0	0	6,490,190	0	0	0	0	0
Feeding of Prisoners	0	0	522,500	0	0	0	0	0
Finance-CMIA	0	0	5,500	0	0	0	0	0
Forest Fire Fund, Emergency	0	0	9,900	0	0	0	0	0
Governor's Conference, National	0	0	110,682	0	0	0	0	0
Governor's Proclamation Expense	0	0	13,750	0	0	0	0	0
Governor's Widows Retirement	0	0	352	0	0	0	0	0
Law Enforcement Fund	0	0	825	0	0	0	0	0
Law Enforcement Legal Defense	0	0	48	0	0	0	0	0
Military-Emergency Active Duty	0	0	45,793	0	0	0	0	0
Printing Code & Supp-Sec of St	0	0	19,800	0	0	0	0	0
Printing Leg Acts & Journals	0	0	5,500	0	0	0	0	0
ALEA-Emergency Code	0	0	3,300	0	0	0	0	0
ALEA-SBI Cost of Evidence	0	0	6,875	0	0	0	0	0
Registration of Voters	0	0	1,000,000	0	0	0	0	0
Removal of Prisoners	0	0	46,200	0	0	0	0	0
<i>Third Priority Conditionals:</i>	0	0		0	0	0	0	0
Economic & Comm Affairs - ACADV	0	0	4,825,000	0	0	0	0	0
Total Conditional Appropriations	155,673,954	0	150,839,998	0	0	0	3,500,000	0

VIII. Agency Transfers to SGF

From ABC Board	0	0	5,512,000	0	0	0	0	0
From Conservation	0	0	3,000,000	0	0	0	0	0

STATE GENERAL FUND AND EARMARKED FUNDS BUDGET SUMMARY

	FY 2015		FY 2016		FY 2017		FY 2017	
	APPROPRIATIONS		APPROPRIATIONS		BUDGET REQUESTS		GOVERNOR'S RECOMMENDATION	
	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS
From Environmental Management	0	0	1,224,819	0	0	0	0	0
From Insurance	0	0	1,764,000	0	0	0	0	0
From Examiners of Public Accounts	4,500,000	0	0	0	0	0	0	0
From Manufactured Housing Board	0	0	134,000	0	0	0	0	0
From Personnel	0	0	500,000	0	0	0	0	0
From Public Service Commission	5,000,000	0	12,500,000	0	5,000,000	0	3,823,000	0
From Revenue	4,000,000	0	16,505,000	0	0	0	0	0
From Securities Commission	1,500,000	0	1,600,000	0	0	0	1,500,000	0
From Tourism	0	0	1,399,000	0	0	0	0	0
Total Transfers to General Fund	15,000,000	0	44,138,819	0	5,000,000	0	5,323,000	0