

**State of Alabama Education Trust Fund
Fiscal Year 2006 - 2007 Appropriations
as of September 30, 2007**

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
State Agencies and Institutions			
American Legion Scholarships	112,500		112,500
Archives & History	3,214,072		3,214,072
Arts Council	4,878,778	673,000	5,551,778
Building Commission, State	615,625		615,625
Child Abuse & Neglect Prevention Board	1,872,535		1,872,535
Childrens' Affairs, Department of	5,436,986		5,436,986
Debt Service	19,931,966		19,931,966
Debt Service Reserve	4,328,000		4,328,000
Education, K-12 Local Boards	3,792,163,578	551,819,791	4,343,983,369
Education, State Bd-Two Year College System	381,546,859	456,345,115	837,891,974
Education, State Department	179,986,343	1,007,549,984	1,187,536,327
Educational Television Commission	8,884,209	1,389,517	10,273,726
Examiners of Public Accts	6,552,892		6,552,892
Family Practice Rural Health Board	1,447,703		1,447,703
Finance-Teachers' Sick Leave Upon Death	900,000		900,000
Finance-Telephone Revolving Fund	1,400,000		1,400,000
Fine Arts, Ala School of	5,288,424	1,003,760	6,292,184
Fire College-Shelton State Community College	5,707,838	1,550,200	7,258,038
Governor's Office of Faith Based/Comm Initiatives	150,000		150,000
Higher Education, Commission on	17,525,188	2,902,348	20,427,536
Human Resources, Department of	15,489,100		15,489,100
Industrial Development Training Institute, Ala	11,980,352		11,980,352
Joint Legislative Oversight/Community Svc Grants	13,800,000		13,800,000
Law Institute, Alabama	206,899		206,899
Legislative Fiscal Office	270,787		270,787
Legislative Reference Service	103,160		103,160
Library Service, Public	11,863,834	2,542,642	14,406,476
Marine Env. Science/Dauphin Island Sea Lab	3,790,737	2,417,442	6,208,179
Math & Science, Ala High School of	6,475,615	71,850	6,547,465
Mental Health/Mental Retardation, Dept of	31,170,680		31,170,680
Peace Officers Standards and Training Comm	794,481	1,650,000	2,444,481
Penny Trust Fund	588,454		588,454
Physical Fitness	719,892	18,846	738,738
Proration Prevention Fund, ETF	165,888,327		165,888,327
Public Health, Department of	14,050,785		14,050,785
Rainy Day Account, ETF	71,993,229		71,993,229
Rehabilitation Services, Department of	37,719,323	109,101,340	146,820,663
Scholarships:			
Dental Scholarship Awards, Board of	185,000		185,000
Medical Scholarship Awards, Board of	1,300,000	400,000	1,700,000
Optometric Scholarship Awards, Board of	188,000		188,000
Chiropractic Scholarships	32,000		32,000
Nursing, Board of	57,000		57,000
Sickle Cell Oversight & Regulatory Commission	1,544,269		1,544,269
Space Science Exhibit Commission	500,000	25,760,000	26,260,000
Supercomputer Authority	7,202,328	2,340,000	9,542,328
Veterans' Affairs, Department of	21,272,728		21,272,728
Youth Services, Department of	65,903,655	8,999,576	74,903,231
Total State Agencies and Entities	4,927,034,131	2,176,535,411	7,103,569,542
Colleges, Universities and Schools			
Alabama, University of, System	532,802,992	1,973,483,813	2,506,286,805
Alabama A & M University	44,024,093	79,936,633	123,960,726
Alabama A&M University- Miles College	353,252		353,252

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Alabama State University	42,571,425	77,210,247	119,781,672
Athens State University	13,463,281	22,393,494	35,856,775
Auburn University System	288,020,332	435,627,324	723,647,656
Jacksonville State University	42,714,403	66,676,813	109,391,216
Montevallo, University of	21,278,835	25,418,023	46,696,858
North Alabama, University of	30,133,495	36,248,834	66,382,329
South Alabama, University of	120,388,263	409,225,747	529,614,010
Troy State University System	52,067,717	156,139,835	208,207,552
West Alabama, University of	14,364,841	11,522,298	25,887,139
Deaf & Blind, Ala Institute for	47,689,892	30,274,337	77,964,229
Total Colleges, Universities and Schools	1,249,872,821	3,324,157,398	4,574,030,219
Knight vs State of Alabama	56,797,167		56,797,167
Total Education Appropriations (Act 2006-282)	6,233,704,119	5,500,692,809	11,734,396,928
Private and State Related Schools Funded By Separate Appropriations Acts			
Lyman Ward Institute (Act 2006-236)	249,760		249,760
Marion Institute Institute (Act 2006-235)	535,206		535,206
Talledega College (Act 2006-237)	885,009		885,009
Tuskegee University (Act 2006-234)	10,142,502		10,142,502
Total Separate Appropriations Acts-Schools	11,812,477	0	11,812,477
Other Separate Appropriations Acts			
Education, State Department-Certified School Counselors Stipend (Act 2006-507)	185,000		185,000
Enterprise City School System-Capital Outlay due to 3/1/07 tornado (Act 2007-133)	32,000,000		32,000,000
Total Separate Appropriations Acts-Other	32,185,000	0	32,185,000
Grand Total ETF Appropriations	6,277,701,596	5,500,692,809	11,778,394,405
Conditional Appropriations Not Released to Date*			
Education, State Board - Alabama College System	500,000		500,000
Total Conditional Appropriations Not Released	500,000	0	500,000

*A conditional appropriation is one where certain conditions must be met prior to the release of funds. Most often, those conditions are the availability of funds, the recommendation of the Director of Finance, and the approval of the Governor.

Questions about any agency or appropriation on this page should be addressed to Angie McRay at angie.mcray@budget.alabama.gov or 334/242-7243.