

**State of Alabama Education Trust Fund
Fiscal Year 2008 - 2009 Appropriations
as of September 30, 2009**

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
State Agencies and Institutions			
American Legion Scholarships	112,500		112,500
Archives & History	3,482,559		3,482,559
Arts Council	4,890,770	680,000	5,570,770
Building Commission, State	572,387		572,387
Child Abuse & Neglect Prevention Department	1,724,791		1,724,791
Childrens' Affairs, Department of	16,397,543		16,397,543
Debt Service	3,012,271	8,000,000	11,012,271
Dental Scholarship Awards, Board of	298,150	250	298,400
Education, K-12 Local Boards	3,592,853,037	666,550,331	4,259,403,368
Education, State Bd-Two Year College System	360,272,564	463,824,999	824,097,563
Education, State Department	236,627,771	1,171,165,038	1,407,792,809
Educational Television Commission	7,514,718	507,171	8,021,889
Examiners of Public Accts	6,687,467		6,687,467
Executive Commission/Community Srvc Grants	8,913,095		8,913,095
Family Practice Rural Health Board	1,715,628		1,715,628
Finance-Teachers' Sick Leave Upon Death	812,792		812,792
Finance-Telephone Revolving Fund	1,246,000		1,246,000
Fine Arts, Ala School of	6,805,567	928,000	7,733,567
Fire College-Shelton State Community College	4,011,769	1,945,000	5,956,769
Governor's Office of Faith Based/Comm Initiatives	143,998		143,998
Higher Education, Commission on	19,790,882	5,123,303	24,914,185
Human Resources, Department of	14,008,318		14,008,318
Industrial Development Training Institute, Ala	37,378,411		37,378,411
Law Institute, Alabama	244,981		244,981
Legislative Fiscal Office	276,567		276,567
Legislative Reference Service	95,903		95,903
Library Service, Public	8,075,090	2,892,935	10,968,025
Marine Env. Science/Dauphin Island Sea Lab	3,896,004	2,920,390	6,816,394
Math & Science, Ala High School of	6,231,161	54,100	6,285,261
Medical Scholarship Awards, Board of	1,157,797	400,000	1,557,797
Mental Health/Mental Retardation, Dept of	29,504,532		29,504,532
Military Department	583,436		583,436
Nursing, Board of	228,730		228,730
Optometric Scholarship Awards, Board of	167,320		167,320
Peace Officers Standards and Training Comm	720,883	4,950,000	5,670,883
Penny Trust Fund	523,724		523,724
Physical Fitness	824,322	18,846	843,168
Public Health, Department of	15,332,165		15,332,165
Rehabilitation Services, Department of	37,285,480	121,349,405	158,634,885
Sickle Cell Oversight & Regulatory Commission	1,465,179		1,465,179
Space Science Exhibit Commission	578,500	31,209,000	31,787,500
Supercomputer Authority	9,144,522	2,633,769	11,778,291
Veterans' Affairs, Department of	26,140,332		26,140,332
Youth Services, Department of	59,142,483	15,867,754	75,010,237
Total State Agencies and Entities	4,530,892,099	2,501,020,291	7,031,912,390
Colleges, Universities and Schools			
Alabama, University of, System	487,282,035	2,195,708,358	2,682,990,393
Alabama A & M University	39,840,136	84,339,433	124,179,569
Alabama A&M University- Miles College	403,394		403,394
Alabama State University	42,364,646	76,909,474	119,274,120
Athens State University	12,288,445	27,423,500	39,711,945

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Auburn University System	261,396,902	555,004,574	816,401,476
Jacksonville State University	39,461,888	70,896,645	110,358,533
Montevallo, University of	19,390,898	29,850,102	49,241,000
North Alabama, University of	27,359,888	45,359,510	72,719,398
South Alabama, University of	108,450,926	431,035,522	539,486,448
Troy State University System	49,034,913	173,911,503	222,946,416
West Alabama, University of	13,529,315	12,791,551	26,320,866
Deaf & Blind, Ala Institute for	45,942,361	32,359,023	78,301,384
Total Colleges, Universities and Schools	1,146,745,747	3,735,589,195	4,882,334,942
Knight vs State of Alabama	9,331,585		9,331,585
Total Education Appropriations (Act 2008-552)	5,686,969,431	6,236,609,486	11,923,578,917

**Private and State Related Schools Funded
By Separate Appropriations Acts**

Lyman Ward Institute (Act 2008-556)	260,556		260,556
Talledega College (Act 2008-557)	876,658		876,658
Tuskegee University (Act 2008-558)	10,570,113		10,570,113
Total Separate Appropriations Acts	11,707,327	0	11,707,327

Walker County School System (Act 2009-296)	7,120,000		7,120,000
Lee County School System (Act 2009-593)	534,000		534,000
Postsecondary Supp. (Act 2009-512)	978,110		978,110

Grand Total ETF Appropriations	5,707,308,868	6,236,609,486	11,942,406,244
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Conditional Appropriations*

Archives & History	1,000,000		1,000,000
Deaf & Blind Institute	1,000,000		1,000,000
Education State Board-2 Yr College System	10,300,000		10,300,000
Education, Local Boards of	43,456,793		43,456,793
Education, State Department of	16,943,555		16,943,555
Educational Television	2,000,000		2,000,000
Health, Department of Public	500,000		500,000
Higher Education, Commission on	6,400,000		6,400,000
Industrial Development Training-Workforce Dev	3,000,000		3,000,000
Mental Health	3,800,000		3,800,000
Rehabilitation Services	3,365,135		3,365,135
Alabama A & M University	1,072,657		1,072,657
Alabama State University	1,044,337		1,044,337
Alabama, University of	4,300,981		4,300,981
Alabama, University of - Birmingham	7,700,053		7,700,053
Alabama, University of - Huntsville	1,281,335		1,281,335
Athens State University	340,843		340,843
Auburn University	4,728,662		4,728,662
Auburn-Agricultural Experiment Station	878,152		878,152
Auburn-Cooperative Extension System	948,588		948,588
Auburn University at Montgomery	673,174		673,174
Jacksonville State University	1,049,696		1,049,696
Montevallo, University of	538,038		538,038
North Alabama, University of	761,928		761,928
South Alabama, University of	3,025,065		3,025,065
Troy University System	2,119,423		2,119,423

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West Alabama, University of	339,954		339,954
Sixteenth Section Land Interest	8,940,252		8,940,252
Total Conditional Appropriations	131,508,621	0	131,508,621

*A conditional appropriation is one where certain conditions must be met prior to the release of funds. Most often, those conditions are the availability of funds, the recommendation of the Director of Finance, and the approval of the Governor.

The Education Trust Fund column includes FY 2008 ETF reversion amounts that have been reappropriated for FY 2009.

Questions about any agency or appropriation on this page should be addressed to DeLois Thigpen at delois.thigpen@budget.alabama.gov or 334/242-7245.