

**State of Alabama Education Trust Fund
Fiscal Year 2009 - 2010 Appropriations
as of October 31, 2009**

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
State Agencies and Institutions			
American Legion Scholarships	112,500	0	112,500
Archives & History	3,335,946	0	3,335,946
Arts Council	4,625,624	904,300	5,529,924
Building Commission, State	525,485	0	525,485
Child Abuse & Neglect Prevention Department	1,711,849	0	1,711,849
Childrens' Affairs, Department of	18,590,252	0	18,590,252
Debt Service	2,984,761	8,000,000	10,984,761
Dental Scholarship Awards, Board of	295,913	0	295,913
Education, K-12 Local Boards	3,657,784,748	922,991,559	4,580,776,307
Education, State Bd-Two Year College System	355,631,491	515,998,919	871,630,410
Education, State Department	212,351,927	1,421,721,957	1,634,073,884
Educational Television Commission	7,453,956	424,595	7,878,551
Examiners of Public Accts	6,891,250	0	6,891,250
Family Practice Rural Health Board	1,595,778	0	1,595,778
Finance-Teachers' Sick Leave Upon Death	794,988	0	794,988
Finance-Telephone Revolving Fund	1,143,902	0	1,143,902
Fine Arts, Ala School of	6,414,414	610,000	7,024,414
Fire College-Shelton State Community College	3,981,666	2,747,500	6,729,166
Governor's Office of Faith Based/Comm Initiatives	142,917	0	142,917
Higher Education, Commission on	18,396,009	4,707,755	23,103,764
Human Resources, Department of	12,952,966	0	12,952,966
Industrial Development Training Institute, Ala	37,097,941	0	37,097,941
Law Institute, Alabama	250,486	0	250,486
Legislative Fiscal Office	346,405	0	346,405
Legislative Reference Service	107,756	0	107,756
Library Service, Public	7,528,029	2,332,750	9,860,779
Marine Env. Science/Dauphin Island Sea Lab	3,576,766	8,780,982	12,357,748
Math & Science, Ala High School of	6,348,405	1,204,000	7,552,405
Medical Scholarship Awards, Board of	1,063,924	400,000	1,463,924
Mental Health/Mental Retardation, Dept of	27,225,395	0	27,225,395
Nursing, Board of	237,725	0	237,725
Optometric Scholarship Awards, Board of	166,065	0	166,065
Peace Officers Standards and Training Comm	661,829	4,950,000	5,611,829
Penny Trust Fund	352,267	0	352,267
Physical Fitness	846,503	18,846	865,349
Public Health, Department of	14,583,752	0	14,583,752
Rehabilitation Services, Department of	34,241,071	125,488,019	159,729,090
Sickle Cell Oversight & Regulatory Commission	1,454,190	0	1,454,190
Space Science Exhibit Commission	531,097	27,707,000	28,238,097
Supercomputer Authority	5,669,564	3,147,453	8,817,017
Veterans' Affairs, Department of	19,945,533	0	19,945,533
Youth Services, Department of	61,830,356	19,662,152	81,492,508
Total State Agencies and Entities	4,541,783,401	3,071,797,787	7,613,581,188
Colleges, Universities and Schools			
Alabama, University of, System	483,646,229	2,447,825,607	2,931,471,836
Alabama A & M University	39,648,576	93,130,194	132,778,770
Alabama A&M University- Miles College	400,367	0	400,367
Alabama State University	40,043,525	101,502,737	141,546,262
Athens State University	12,045,576	31,804,392	43,849,968
Auburn University System	260,743,461	626,937,303	887,680,764
Jacksonville State University	36,824,015	64,191,352	101,015,367

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Montevallo, University of	17,792,894	37,000,279	54,793,173
North Alabama, University of	27,140,713	53,610,712	80,751,425
South Alabama, University of	108,132,145	487,233,816	595,365,961
Troy State University System	48,742,171	198,812,873	247,555,044
West Alabama, University of	13,018,010	16,582,515	29,600,525
Deaf & Blind, Ala Institute for	46,605,341	34,985,711	81,591,052
Total Colleges, Universities and Schools	1,134,783,023	4,193,617,491	5,328,400,514
Knight vs State of Alabama	10,373,928		10,373,928
Total Education Appropriations (Act 2009-339)	5,686,940,352	7,265,415,278	12,952,355,630
 Private and State Related Schools Funded By Separate Appropriations Acts			
Lyman Ward Institute (Act 2009-406)	254,375	0	254,375
Talledega College (Act 2009-403)	925,255	0	925,255
Tuskegee University (Act 2009-404)	9,703,990	0	9,703,990
Total Separate Appropriations Acts	10,883,620	0	10,883,620
 Grand Total ETF Appropriations	 5,697,823,972	 7,265,415,278	 12,963,239,250
 Conditional Appropriations*			
Education, Local Boards of	33,000,000	0	33,000,000
Education, State Department of	27,590,479	0	27,590,479
Total Conditional Appropriations	60,590,479	0	60,590,479

*A conditional appropriation is one where certain conditions must be met prior to the release of funds. Most often, those conditions are the availability of funds, the recommendation of the Director of Finance, and the approval of the Governor.

The Education Trust Fund column includes FY 2009 ETF reversion amounts that have been reappropriated for FY 2010 as well as any proration.

Questions about any agency or appropriation on this page should be addressed to DeLois Thigpen at delois.thigpen@budget.alabama.gov or 334/242-7245.