

**State of Alabama Education Trust Fund
Fiscal Year 1996 - 1997 Appropriations**

State Agencies and Institutions

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
American Legion Scholarships	91,634	0	91,634
Archives & History, Dept of	485,000	0	485,000
Arts Council	3,008,423	541,100	3,549,523
Building Commission, State	340,206	0	340,206
Buskey Penny Trust Fund	75,402	0	75,402
Child Abuse & Neglect Prevent Bd	1,991,230	0	1,991,230
Debt Service	13,345,726	0	13,345,726
Dental Scholarships, Board of	121,854	0	121,854
Drug Educ Awareness Oversight (DAREs)	793,253	0	793,253
Education: K-12 Foundation Program	2,319,391,640	223,276,213	2,542,667,853
Educ, State Bd-Two Year College System	194,993,414	224,871,178	419,864,592
Education, State Dept of	59,691,249	551,168,323	610,859,572
Educational Television Commission	6,676,389	1,638,878	8,315,267
Examiners of Public Accounts	1,823,994	0	1,823,994
Family Practice Rural Hlth Bd	733,540	0	733,540
Finance-Telephone Network-ATTNET	3,484,957	0	3,484,957
Fine Arts, Ala School of	3,544,723	0	3,544,723
Fire College-Shelton State	2,836,143	0	2,836,143
Higher Education Commission (ACHE)	14,855,701	5,268,831	20,124,532
Human Resources, Dept of	7,865,253	0	7,865,253
Industrial Development Training (AIDT)	14,823,970	0	14,823,970
Legis Oversight Comm/Comm Svc Grants	5,000,000	0	5,000,000
Law Institute, Alabama	51,000	0	51,000
Library Service, Public	7,781,148	2,076,139	9,857,287
Marine Envir Science Consortium	2,538,351	0	2,538,351
Math & Science, Ala High School of	4,916,619	0	4,916,619
Medical Scholarships, Board of	468,721	0	468,721
Mental Health/Mental Retardation, Dept of	15,672,675	0	15,672,675
Montgomery Internal Medical Residency	211,000	0	211,000
Music Hall of Fame	165,800	0	165,800
Nursing, Board of	57,000	0	57,000
Optometric Scholarships, Board of	103,160	0	103,160
Peace Officers Standards/Training Comm	1,018,036	450,000	1,468,036
Postsecondary Dept (Chancellor's Office)	2,734,336	678,052	3,412,388
Soil & Water Conservation Comm	21,250	0	21,250
Sports Hall of Fame	700,000	0	700,000
Supercomputer Authority	5,000,000	1,796,057	6,796,057
Tenure Commission	8,264	0	8,264
Veterans' Affairs, Dept of	7,216,995	0	7,216,995
Youth Services-DYS School District	7,644,843	857,298	8,502,141
Total State Agencies and Institutions	2,712,282,899	1,012,622,069	3,724,904,968

Colleges, Universities and Schools

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Alabama, University of - System	322,923,799	1,014,363,819	1,337,287,618
Alabama A & M University	25,250,476	40,169,989	65,420,465
Alabama State University	25,429,592	38,422,041	63,851,633

Athens State College	7,267,596	6,599,162	13,866,758
Auburn University System	175,710,640	220,483,753	396,194,393
Jacksonville State University	24,575,277	35,592,954	60,168,231
Montevallo, University of	13,373,577	15,387,276	28,760,853
North Alabama, University of	18,279,587	16,498,207	34,777,794
South Alabama, University of	69,127,698	245,623,169	314,750,867
Troy State University System	27,420,319	62,203,747	89,624,066
West Alabama, Univ of (Livingston)	8,029,620	7,669,500	15,699,120
Deaf & Blind, Ala Institute for	27,134,626	19,641,039	46,775,665
Total Colleges, Universities and Schools	744,522,807	1,722,654,656	2,467,177,463
Knight vs State of Alabama	6,000,000	0	6,000,000
Total ETF Bill	3,462,805,706	2,735,276,725	6,198,082,431

**Entities and Schools Funded By
Separate Appropriations Bills**

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Private and State Related Schools:			
Lyman Ward	206,225	0	206,225
Marion Inst	441,912	0	441,912
Talledega College	417,540	0	417,540
Tuskegee University	3,968,250	0	3,968,250
State Entities:			
Education-Local Boards of Ed	30,000	0	30,000
Health, Dept of Public	10,671,144	0	10,671,144
Physical Fitness, Comm on	261,317	0	261,317
Rehabilitation Services, Dept of	23,262,924	0	23,262,924
Space Science Exhibit Comm	381,534	0	381,534
Youth Services, Dept of	35,800,373	0	35,800,373
Non-State Entities:			
AIDS Task Force	295,305	0	295,305
Black Belt Human Resources/21st Century	107,000	0	107,000
Camp ASCCA	363,804	0	363,804
Cerebral Palsy Programs	1,049,579	0	1,049,579
Children's Hospital	950,000	0	950,000
Child & Women's Hospital/USA	682,793	0	682,793
Children's Hand-on Museum	120,000	0	120,000
Children's Theatre-Birmingham	350,000	0	350,000
Constitution Hall Village	500,000	0	500,000
DAR School	45,000	0	45,000
East Al Child Development Ctr	1,180,196	0	1,180,196
Educ Resources (Freedom Forum)	50,000	0	50,000
EMS-(Public Health)	4,564,831	0	4,564,831
Epilepsy Foundation	100,000	0	100,000
Exploreum Museum	20,000	0	20,000
Helen Keller Eye Research	307,615	0	307,615
Humanities Foundation	150,000	0	150,000
League for Advancement of Ed	129,081	0	129,081
Opport Indust Ctrs (OIC)-Central Ala	126,250	0	126,250
Sickle Cell Programs	1,482,112	0	1,482,112
Special Ed Schools (non-state only)	3,548,566	0	3,548,566
YMCA Youth & Government	17,681	0	17,681
Total Separate Bills	91,581,032	0	91,581,032

Grand Total ETF Appropriations	3,554,386,738	2,735,276,725	6,289,663,463
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Questions about any agency or appropriation on this page should be addressed to Angie McRay at amcra@budget.state.al.us or 334/242-7243.