

**State of Alabama Education Trust Fund
Fiscal Year 1997 - 1998 Appropriations**

State Agencies and Institutions

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
American Legion Scholarships	91,634	0	91,634
Archives & History, Dept of	485,000	0	485,000
Arts, State Council on the	3,993,423	512,200	4,505,623
Building Commission, State	540,206	0	540,206
Buskey Penny Trust Fund	100,000	0	100,000
Child Abuse & Neglect Prevention Board	1,991,230	0	1,991,230
Debt Service	13,232,222	0	13,232,222
Dental Scholarships	121,854	0	121,854
Drug Educ Awareness Oversight (DAREs)	793,253	0	793,253
Education: K-12 Foundation Program	2,463,168,011	291,400,834	2,754,568,845
Educ, State Bd-Two Year College System	197,218,524	213,999,760	411,218,284
Education, State Dept	32,662,536	515,585,489	548,248,025
Educational Television Commission	6,776,389	1,706,666	8,483,055
Examiners of Public Accts	1,973,994	0	1,973,994
Family Practice Rural Health Bd	833,540	0	833,540
Finance - Telephone Network ATTNET	3,458,333	0	3,458,333
Fine Arts, Ala School of	3,744,723	0	3,744,723
Fire College-Shelton State	2,906,143	0	2,906,143
Health Insurance (PEEHIP)	45,473,000	0	45,473,000
Higher Education Commission (ACHE)	13,216,841	5,905,442	19,122,283
Human Resources, Dept of	7,925,253	0	7,925,253
Industrial Development Training (AIDT)	14,448,970	0	14,448,970
Law Institute, Alabama	51,000	0	51,000
Library Service, Public	7,846,148	1,800,571	9,646,719
Marine Environmental Science Consortium	2,788,351	0	2,788,351
Math & Science, Ala High School of	5,016,619	0	5,016,619
Medical Scholarships	468,721	0	468,721
Mental Health and Mental Retardation	15,672,675	0	15,672,675
Montg Internal Medicine Residency	191,000	0	191,000
Music Hall of Fame	145,800	0	145,800
Nursing, Board of	57,000	0	57,000
Optometric Scholarships	103,160	0	103,160
Peace Officers Standards & Training Comm	1,018,036	450,000	1,468,036
Postsecondary Dept (Chancellor's Office)	3,034,336	638,269	3,672,605
Sickle Cell Oversight & Regulatory Comm	5,000	0	5,000
Soil & Water Conservation Committee	21,250	0	21,250
Sports Hall of Fame	700,000	0	700,000
Supercomputer Authority	5,100,000	1,242,577	6,342,577
Tenure Commission	15,000	0	15,000
Veterans' Affairs (Ed Benefits)	8,219,808	0	8,219,808
Youth Services-DYS School District	8,985,085	581,636	9,566,721
Subtotal State Agencies/Entities	2,874,594,068	1,033,823,444	3,908,417,512

Colleges, Universities and Schools

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Alabama, University of - System	325,664,970	1,004,503,359	1,330,168,329
Alabama A & M University	26,829,225	40,169,989	66,999,214

Alabama State University	25,821,470	41,130,928	66,952,398
Athens State College	8,313,690	6,839,704	15,153,394
Auburn University System	176,721,211	232,883,737	409,604,948
Jacksonville State University	24,712,389	39,755,304	64,467,693
Montevallo, University of	13,075,681	15,921,700	28,997,381
North Alabama, University of	18,431,574	17,304,396	35,735,970
South Alabama, University of	69,763,379	248,779,971	318,543,350
Troy State University System	28,343,311	64,433,558	92,776,869
West Alabama, University of	8,074,419	8,279,180	16,353,599
Deaf & Blind, Ala Institute for	28,940,626	16,402,967	45,343,593
Subtotal Colleges & Universities	754,691,945	1,736,404,793	2,491,096,738
Knight vs State of Alabama	4,918,376	0	4,918,376
Total ETF Bill	3,634,204,389	2,770,228,237	6,404,432,626

**Entities and Schools Funded By
Separate Appropriations Bills**

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Private and State Related Schools:			
Lyman Ward Military Academy	206,225	0	206,225
Marion Institute	441,912	0	441,912
Talledega College	417,540	0	417,540
Tuskegee University	3,968,250	0	3,968,250
State Entities:			
Physical Fitness, Comm on	273,317	0	273,317
Rehabilitation Services, Dept of	23,262,924	0	23,262,924
Space Science Exhibit Comm	381,534	0	381,534
Youth Services, Dept of	37,540,131	0	37,540,131
Non-State Entities:			
AIDS Task Force	295,305	0	295,305
B'ham Metropolitan Arts Council-Smithsonian	500,000	0	500,000
Black Belt Human Resources/21st Century	107,000	0	107,000
Camp ASCCA	403,804	0	403,804
Cerebral Palsy	1,049,579	0	1,049,579
Children's Hospital	950,000	0	950,000
Children's & Women's Hospital/USA	682,793	0	682,793
Children's Hand-on-Museum	120,000	0	120,000
Children's Theatre-B'ham	350,000	0	350,000
DAR School	45,000	0	45,000
East Al Child Development Ctr	1,180,196	0	1,180,196
EMS (Public Health)	4,564,831	0	4,564,831
Epilepsy Foundation	100,000	0	100,000
Exploreum Museum	100,000	0	100,000
Family Strengths, Center for	50,000	0	50,000
Helen Keller Eye Research	307,615	0	307,615
Humanities Foundation	175,000	0	175,000
League for Advancement of Ed	129,081	0	129,081
Opport Indust Ctrs (OIC)-Central Ala	106,250	0	106,250
Sickle Cell Programs	1,477,112	0	1,477,112
Special Ed Schools (non-state only)	4,304,424	0	4,304,424
Sports Festival	75,000	0	75,000
YMCA Youth & Government	17,681	0	17,681
Total Separate Bills	83,582,504	0	83,582,504

Court Ordered pymt - ACLU Foundation	115,212	0	115,212
Court Ordered pymt-Equity Funding Lawsuit	4,390,296	0	4,390,296
Grand Total ETF Appropriations	3,722,292,401	2,770,228,237	6,492,520,638

Questions about any agency or appropriation on this page should be addressed to Angie McRay at amcra@budget.state.al.us or 334/242-7243.