

**State of Alabama General Fund
Fiscal Year 2016 Appropriations
as of September 30, 2016**

Legislative

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Examiners of Public Accounts	5,811,602	1,749,084	7,560,686
Law Institute	142,831	30,000	172,831
Legislative Council	1,099,076	0	1,099,076
Legislative Fiscal Office	3,152,452	0	3,152,452
Legislative Reference Service	1,515,853	195,030	1,710,883
Legislature	26,000,257	0	26,000,257
Speaker of House	2,700,272	0	2,700,272
Office of the President Pro Tempore	1,538,225	0	1,538,225
Total Legislative	41,960,568	1,974,114	43,934,682

Judicial

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Court of Civil Appeals	3,796,502	0	3,796,502
Court of Criminal Appeals	4,056,410	0	4,056,410
Judicial Inquiry Commission	535,380	0	535,380
Judicial Retirement Fund	2,647,793	0	2,647,793
Supreme Court	11,206,489	0	11,206,489
Supreme Court Library	686,965	0	686,965
Unified Judicial System	92,337,007	83,620,573	175,957,580
Total Judicial	115,266,546	83,620,573	198,887,119

Executive

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Accountancy, Board of Public	0	1,445,710	1,445,710
Adjustment, Board of	1,384,919	0	1,384,919
Ag & Cons Development Comm	237,719	0	237,719
Agriculture Museum Board	42,591	0	42,591
Agriculture & Industries, Dept	8,801,446	28,816,383	37,617,829
Alabama Trust Fund	74,400	0	74,400
Alcoholic Beverage Control Bd	0	74,393,319	74,393,319
Architects, Board for Reg of	0	538,000	538,000
Archives and History	1,753,240	405,000	2,158,240
Assisted Living Administrators	0	106,400	106,400
Athlete Agents Commission, Alabama	0	51,623	51,623
Athletic Commission, Alabama	0	205,500	205,500
Athletic Trainers, Board of Reg	0	75,000	75,000
Attorney General, Office of	14,101,708	11,525,000	25,626,708
Auctioneers, Al State Board of	0	165,000	165,000
Auditor, State	942,125	0	942,125
Banking Department	0	16,749,000	16,749,000
Bar Association, Alabama State	0	6,699,918	6,699,918
Building Renovation Finance Authority	2,061,459	0	2,061,459
Child Abuse & Neglect Board	80,325	3,299,558	3,379,883
Children's Services Facilitator	0	547,800	547,800
Chiropractic Examiners Board	0	504,000	504,000
Choctawhatchee-Pea River Cons	45,092	10,000	55,092
Commerce Department	6,016,269	37,440,567	43,456,836
Conservation, Department of	0	146,188,947	146,188,947
Construction Recruitment Institute, Alabama	0	1,750,000	1,750,000
Contractors, Board for General	0	2,350,048	2,350,048
Corrections, Department of	400,510,638	86,564,954	487,075,592
Cosmetology, Alabama Board of	0	3,275,844	3,275,844
Counseling, Alabama Board of	0	410,600	410,600
Court Reporting, Alabama Board of	0	200,000	200,000
Credit Union Administration	0	2,045,000	2,045,000
Crime Victims Comp Commission	94,500	5,838,479	5,932,979
Debt Service	27,137,904	24,128,013	51,265,917
Dietetics and Nutrition Board	0	150,000	150,000
District Attorneys	27,123,870	0	27,123,870
Drycleaning Environmental Advisory Bd	0	500,000	500,000
Economic & Comm Affairs (ADECA)	7,612,315	210,548,627	218,160,942
Economic & Comm Affairs (ACADV)	175,000	0	175,000
Electrical Contractors Board	0	925,000	925,000

Electronic Security Licensure Board	0	384,000	384,000
Emergency Management Agency	2,831,318	86,259,693	89,091,011
Employees' Suggestion Incentive Board, Alabama	28,002	0	28,002
Engineers & Land Surveyors Bd	0	1,762,119	1,762,119
Environmental Management	280,000	153,797,646	154,077,646
Ethics Commission	2,661,812	0	2,661,812
Finance, Department of	9,512,545	155,331,415	164,843,960
Flexible Employees Benefit Bd	0	1,675,821	1,675,821
Forensic Sciences, Dept of	9,378,745	20,425,156	29,803,901
Foresters, Board for Reg of	0	200,000	200,000
Forestry Commission	7,042,583	18,129,968	25,172,551
Forever Wild Trust Fund	0	20,906,050	20,906,050
Forever Wild Trust Stewardship Bd	0	1,000,000	1,000,000
Funeral Services, Board of	0	395,213	395,213
Geological Survey	4,168,832	3,101,708	7,270,540
Geologists, AI Board of	0	75,000	75,000
Governor's Contingency Fund	129,131	0	129,131
Governor's Mansion Authority	135,092	0	135,092
Governor's Office	1,608,029	0	1,608,029
Governor's Office on Disability	223,349	0	223,349
Health, Department of Public	36,695,379	690,857,074	727,552,453
Health Planning Agency, State	7,367	1,300,000	1,307,367
Hearing Instrument Dealers Bd	0	54,000	54,000
Heating/AC Contractors Board	0	1,500,000	1,500,000
Historical Commission, Alabama	1,640,454	6,233,339	7,873,793
Home Builders Licensure Board	0	4,175,750	4,175,750
Home Medical Equip Services Provider Bd	0	450,000	450,000
Human Resources, Dept of	58,708,632	1,985,308,972	2,044,017,604
Indian Affairs Commission	92,429	421,025	513,454
Industrial Development Auth	0	2,350,000	2,350,000
Information Technology, Office of	0	1,400,000	1,400,000
Insurance Board, Employees'	0	8,081,262	8,081,262
Insurance, Department of	0	17,441,600	17,441,600
Interior Design Board	0	50,000	50,000
Interpreters and Transliterators	0	50,000	50,000
Labor, Department of	1,089,983	106,655,211	107,745,194
Landscape Architects Board	0	62,000	62,000
Law Enforcement, Agency of	44,640,937	180,802,634	225,443,571
Lieutenant Governor	1,232,325	0	1,232,325
L.P. Gas Board	0	1,613,391	1,613,391
Livestock Market Board	0	3,358	3,358
Manufactured Housing Commission	0	2,889,694	2,889,694
Marriage and Family Therapy Board	0	100,000	100,000
Massage Therapy Board	0	175,000	175,000
Medicaid Agency, Alabama	755,125,607	5,697,567,031	6,452,692,638
Mental Health, Department of	106,071,435	831,220,049	937,291,484
Military Department	13,246,991	85,101,846	98,348,837
Music Hall of Fame Board, Alabama	0	350,000	350,000
Nursing Home Administrators, Bd	0	115,000	115,000
Occupational Therapy, Board of	0	177,000	177,000
Oil and Gas Board	3,001,432	753,515	3,754,947
Onsite Wastewater Board	0	485,000	485,000
Pardons and Paroles, Board of	38,761,793	13,558,360	52,320,153
Peace Officers Annuity/Benefit	0	618,398	618,398
Personnel Department, State	0	11,000,000	11,000,000
Physical Therapy, Board of	0	533,000	533,000
Plumbers and Gas Fitters Board	0	2,450,832	2,450,832
Polygraph Examiners Board	0	30,000	30,000
Private Investigation Board, Alabama	0	80,000	80,000
Prosecution Services, Office of	653,462	7,297,290	7,950,752
Prosthetists & Orthotists Board	0	182,350	182,350
Psychology, Board of Examiners	0	502,876	502,876
Public Service Commission	0	27,956,256	27,956,256
Real Estate Appraisers Board	0	1,013,468	1,013,468
Real Estate Commission, Alabama	0	5,930,838	5,930,838
Regulatory Oversight of Boards & Commissions	0	650,000	650,000
Respiratory Therapy Board	0	350,000	350,000
Revenue Department	497,734	151,188,091	151,685,825
Secretary of State	16,650	12,975,012	12,991,662
Securities Commission	0	10,272,100	10,272,100
Security Regulatory Board	0	275,000	275,000
Senior Services, Department of	30,873,614	120,185,844	151,059,458

Serve Alabama	159,114	4,917,517	5,076,631
Social Work Examiners Board	0	410,884	410,884
Soil & Water Conservation Comm	5,398,302	2,041,000	7,439,302
Speech Pathology Examiners Bd	0	295,500	295,500
Surface Mining Commission, Al	155,334	4,774,311	4,929,645
Tax Tribunal, Alabama	0	454,368	454,368
Tennessee-Tombigbee Waterway	94,500	0	94,500
Tourism Department, Alabama	698,033	17,163,660	17,861,693
Transportation Department	0	1,431,642,254	1,431,642,254
Treasurer, State	0	4,892,277	4,892,277
Under/Aboveground Storage Tank Board	0	150,000	150,000
Veterans Affairs, Dept of	1,787,449	74,395,200	76,182,649
Veterinary Medical Examiners	0	642,750	642,750
Women's Commission, Alabama	0	18,000	18,000
Youth Services, Department of	6,004,776	32,276,259	38,281,035

Total Executive	1,642,848,690	12,700,164,525	14,343,013,215
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Other Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Arrest of Absconding Felons	24,735	0	24,735
Automatic Appeal Expenses	33	0	33
County Gov't Cap Improvement	0	25,977,418	25,977,418
Court-Assessed Costs-Finance	5,208,959	0	5,208,959
Court-Assessed Costs-AG	233,252	0	233,252
Automatic Appeal Expense Cases	15,630	0	15,630
Court Costs-Act 558, 1957	81	0	81
Distribution of Public Documents	197,216	0	197,216
Elections Expenses	6,615,000	0	6,615,000
Election, Training Officials	97,353	0	97,353
Emergency Fund, Departmental	13,117,330	0	13,117,330
Fair Trial Tax Transfer	62,800,000	0	62,800,000
Feeding of Prisoners	8,977,500	0	8,977,500
Finance-CMIA	94,500	0	94,500
Finance-FEMA	2,726,169	0	2,726,169
Forest Fire Fund, Emergency	170,100	0	170,100
Governor's Conference, National	142,825	0	142,825
Governor's Proclamation Expense	383,290	0	383,290
Governor's Widows Retirement	6,048	0	6,048
Law Enforcement Fund	70,699	0	70,699
Law Enforcement Legal Defense	819	0	819
Legislature Reduced Poverty Commission	7,217	0	7,217
Military-Emergency Active Duty	1,486,807	0	1,486,807
Municipal Gov't Cap Improvement	0	25,977,418	25,977,418
Printing Code & Supp-Sec of St	340,290	0	340,290
Printing Leg Acts & Journals	95,587	0	95,587
Law Enforcement Agency - Emergency Code	56,700	0	56,700
Law Enforcement Agency - ABI Cost of Evidence	39,361	0	39,361
Registration of Voters	4,464,700	0	4,464,700
Removal of Prisoners	793,800	0	793,800

Total Other Appropriations	108,166,001	51,954,836	160,120,837
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TOTAL GENERAL FUND & OTHER	1,908,241,805	12,837,714,048	14,745,955,853
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Transfers/Departmental Receipts

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Governor Revenue Sharing Interest	155,567	0	155,567
Medicaid General Fund Carry Forward	22,503,834	0	22,503,834
Senior Services - Medicaid Waiver	1,992,947	0	1,992,947
Total Transfers/Departmental Receipts	24,652,348	0	24,652,348

TOTAL GEN FUND/OTHER/TRANSFERS	1,932,894,153	12,837,714,048	14,770,608,201
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Non-State Agencies

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Coalition/Domestic Violence	178,561	0	178,561
Total Non-State Agencies...	178,561	0	178,561

Total Appropriations	1,933,072,714	12,837,714,048	14,770,786,762
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Conditional Appropriations *

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Regular Conditionals			
Corrections, Department of	15,000,000	0	15,000,000
Medicaid Agency	40,000,000	0	40,000,000
Port Authority	3,500,000	0	3,500,000
Unified Judicial System	12,000,000	0	12,000,000
Total Regular Conditionals	70,500,000	0	70,500,000

Transfer Reduction:

ABC Board	5,512,000	0	5,512,000
Conservation	3,000,000	0	3,000,000
Environmental Management	1,224,819	0	1,224,819
Insurance	1,764,000	0	1,764,000
Manufactured Housing	134,000	0	134,000
Personnel Department, State	500,000	0	500,000
Revenue	16,505,000	0	16,505,000
Tourism and Travel	<u>1,399,000</u>	0	<u>1,399,000</u>
Total Reductions	30,038,819	0	30,038,819

Second Priority Conditionals:

Examiners of Public Accounts	1,026,212	0	1,026,212
Law Institute	46,127	0	46,127
Legislative Fiscal Office	214,034	0	214,034
Legislative Reference Service	210,196	0	210,196
Legislature	1,249,148	0	1,249,148
Speaker of House	124,599	0	124,599
Office of the President Pro Tempore	110,500	0	110,500
Court of Civil Appeals	127,630	0	127,630
Court of Criminal Appeals	135,014	0	135,014
Judicial Inquiry Commission	26,079	0	26,079
Supreme Court	338,703	0	338,703
Supreme Court Library	39,944	0	39,944
Adjustment, Board of	14,602	0	14,602
Ag & Cons Development Comm	13,835	0	13,835
Agriculture & Industries, Dept	824,528	0	824,528
Archives and History	348,978	0	348,978
Attorney General, Office	3,225,000	0	3,225,000
Auditor, State	99,500	0	99,500
Building Renovation Finance Authority	41,164	0	41,164
Child Abuse & Neglect Board	4,675	0	4,675
Commerce Department	200,000	0	200,000
Crime Victims Comp Commission	5,500	0	5,500
District Attorneys	1,616,712	0	1,616,712
Economic & Comm Affairs (ADECA)	2,052,598	0	2,052,598
Emergency Management Agency	690,970	0	690,970
Environmental Management	928,048	0	928,048
Finance, Department of	100,000	0	100,000
Forensic Sciences, Dept of	797,555	0	797,555
Forestry Commission	1,714,605	0	1,714,605
Geological Survey	434,714	0	434,714
Governor's Contingency Fund	4,326	0	4,326
Governor's Mansion Authority	7,862	0	7,862
Governor's Office	279,069	0	279,069
Governor's Office on Disability	4,949	0	4,949
Health Department	2,236,500	0	2,236,500
Health Planning Agency, State	76,090	0	76,090
Historical Commission, Alabama	629,434	0	629,434
Indian Affairs Commission	4,730	0	4,730
Labor, Department of	753,760	0	753,760
Law Enforcement Agency	10,939,261	0	10,939,261
Lieutenant Governor	37,675	0	37,675
Military, Department of	200,000	0	200,000
Oil and Gas Board	246,635	0	246,635
Prosecution Services, Office of	228,526	0	228,526
Secretary of State	864,199	0	864,199
Senior Services, Department of	1,412,468	0	1,412,468
Serve Alabama	27,385	0	27,385
Soil & Water Conservation Comm	303,246	0	303,246
Surface Mining Commission, Al	9,041	0	9,041
Tennessee-Tombigbee Waterway	5,500	0	5,500

Tourism and Travel, Bureau of	38,500	0	38,500
Veterans Affairs, Dept of	123,923	0	123,923
Youth Services, Department of	1,285,461	0	1,285,461
Arrest of Absconding Felons	1,440	0	1,440
Automatic Appeal Expenses	2	0	2
Court-Assessed Costs Not Provided For	317,329	0	317,329
Court Costs-Act 558, 1957	5	0	5
Distribution of Public Documents	9,660	0	9,660
Elections Expenses	386,818	0	386,818
Emergency Fund, Departmental	6,490,190	0	6,490,190
Feeding of Prisoners	522,500	0	522,500
Finance-CMIA	5,500	0	5,500
Forest Fire Fund, Emergency	9,900	0	9,900
Governor's Conference, National	110,682	0	110,682
Governor's Proclamation Expense	13,750	0	13,750
Governor's Widows Retirement	352	0	352
Law Enforcement Fund	825	0	825
Law Enforcement Legal Defense	48	0	48
Military-Emergency Active Duty	45,793	0	45,793
Printing Code & Supp-Sec of St	19,800	0	19,800
Printing Leg Acts & Journals	5,500	0	5,500
ALEA-Emergency Code	3,300	0	3,300
ALEA-SBI Cost of Evidence	6,875	0	6,875
Registration of Voters	1,000,000	0	1,000,000
Removal of Prisoners	46,200	0	46,200
Total Second Priority Conditionals	45,476,179	0	45,476,179

Third Priority Conditionals:

ADECA - ACADV	4,825,000	0	4,825,000
Total Third Priority Conditionals	4,825,000	0	4,825,000

Total Conditionals

150,839,998	0	150,839,998
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Agency Transfers to SGF

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
From ABC Board	5,512,000	0	5,512,000
From Conservation - State Parks Fund	3,000,000	0	3,000,000
From Environmental Management	1,224,819	0	1,224,819
From Insurance Department	1,764,000	0	1,764,000
From Manufactured Housing Board	134,000	0	134,000
From Public Service Commission	12,500,000	0	12,500,000
From Personnel	500,000	0	500,000
From Revenue	16,505,000	0	16,505,000
From Tourism and Travel	1,399,000	0	1,399,000
From Securities Commission	1,600,000	0	1,600,000
Total Transfers to General Fund	44,138,819	0	44,138,819

*A conditional appropriation is one where certain conditions must be met prior to the release of funds. Most often, those conditions are the availability of funds, the recommendation of the Director of Finance, and the approval of the Governor.

Questions about any agency or appropriation on this page should be addressed to Doryan Carlton at doryan.carlton@budget.alabama.gov or 334/242-7244.