

**State of Alabama General Fund  
Fiscal Year 2002 - 2003  
As of September 30, 2003**

**Legislative**

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Examiners of Public Accounts	12,337,741	3,157,506	15,495,247
Law Institute	442,297	0	442,297
Legislative Council	674,794	0	674,794
Legislative Fiscal Office	1,782,859	0	1,782,859
Legislative Reference Service	2,410,878	0	2,410,878
Legislature	22,930,908	0	22,930,908
Speaker of House	1,783,372	0	1,783,372
Office of the President Pro Tempore	1,434,410	0	1,434,410
<b>Total Legislative</b>	<b>43,797,259</b>	<b>3,157,506</b>	<b>46,954,765</b>

**Judicial**

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Court of Civil Appeals	3,535,917	0	3,535,917
Court of Criminal Appeals	4,003,723	0	4,003,723
Judicial Inquiry Commission	375,948	0	375,948
Judicial Retirement Fund	1,539,000	0	1,539,000
Supreme Court	8,670,717	0	8,670,717
Supreme Court Library	1,482,668	0	1,482,668
Unified Judicial System	128,637,572	20,519,749	149,157,321
<b>Total Judicial</b>	<b>148,245,545</b>	<b>20,519,749</b>	<b>168,765,294</b>

**Executive**

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Academy of Honor	4,584	0	4,584
Accountancy, Board of Public	0	808,480	808,480
Adjustment, Board of	959,906	0	959,906
Ag & Cons Development Comm	2,429,970	1,418,000	3,847,970
Ag & Ind Exhibit Comm, Alabama	33,823	0	33,823
Agricultural Center Board	791,232	487,263	1,278,495
Agriculture Museum Board	133,286	0	133,286
Agriculture & Industries, Dept	13,854,017	15,394,688	29,248,705
Alabama Trust Fund	22,919	0	22,919
Alcoholic Beverage Control Bd	183,350	38,381,977	38,565,327
Architects, Board for Reg of	0	336,280	336,280
Archives and History	3,119,622	351,000	3,470,622
Assisted Living Administrators	0	75,000	75,000
Athlete Agents Regulatory Comm	0	34,450	34,450
Athletic Trainers, Board of Reg	0	44,845	44,845
Attorney General, Office of	9,895,149	5,515,609	15,410,758
Auctioneers, Al State Board of	0	125,000	125,000
Auditor, State	955,562	0	955,562
Banking Department	0	13,916,840	13,916,840
Bar Association, Alabama State	0	4,269,392	4,269,392
Building Commission, State	202,868	1,290,156	1,493,024
Cahaba Advisory Commission	352,356	0	352,356
Child Abuse & Neglect Board	827,453	5,023,608	5,851,061

Children's Affairs	533,947	3,600,920	4,134,867
Children's Services Facilitator	0	254,285	254,285
Chiropractic Examiners Board	0	227,050	227,050
Choccolocco Creek Watershed	24,125	0	24,125
Choctawhatchee-Pea River Cons	342,192	67,000	409,192
Conservation, Department of	75,000	93,207,033	93,282,033
Contractors, Board for General	0	1,783,500	1,783,500
Corrections, Department of	233,983,663	58,090,068	292,073,731
Cosmetology, Alabama Board of	0	1,500,000	1,500,000
Counseling, Alabama Board of	0	294,200	294,200
Credit Union Administration	0	1,021,231	1,021,231
Crime Victims Comp Commission	0	3,051,000	3,051,000
Criminal Justice Info Center	2,551,475	4,169,539	6,721,014
Debt Service	28,829,743	15,204,196	44,033,939
Debt Service Reserve	7,445,609	8,816,707	16,262,316
Development Office, Alabama	4,400,252	100,000	4,500,252
Dietetics and Nutrition Board	0	125,000	125,000
District Attorneys	26,876,802		26,876,802
Drycleaning Environmental Advisory Board	0	282,034	282,034
Economic & Comm Affairs (ADECA)	23,685,256	218,564,964	242,250,220
Electrical Contractors Board	0	350,000	350,000
Electronic Security Licensure Board	0	185,000	185,000
Elk River Development Agency	19,300	0	19,300
Emergency Management Agency	1,454,484	66,482,026	67,936,510
Energy Board, Southern States	20,758	0	20,758
Engineers & Land Surveyors Bd	0	944,106	944,106
Environmental Management	5,780,494	79,412,761	85,193,255
Ethics Commission	1,008,887	0	1,008,887
Farmers' Market Authority	745,574	2,029,859	2,775,433
Finance, Department of	10,570,357	72,500,480	83,070,837
Finance-Telephone Revolving	3,164,454	21,161,839	24,326,293
Flexible Employees Benefit Bd	0	539,563	539,563
Forensic Sciences, Dept of	7,645,575	7,195,328	14,840,903
Foresters, Board for Reg of	0	160,000	160,000
Forestry Commission	14,962,434	15,077,910	30,040,344
Forever Wild Trust Fund	0	10,418,926	10,418,926
Forever Wild Trust Stewardship Bd	0	300,000	300,000
Funeral Services, Board of	0	214,866	214,866
Geological Survey	2,300,180	1,256,338	3,556,518
Geologists, Al Board of	0	58,821	58,821
Gorgas Memorial Board	22,213	0	22,213
Governor's Contingency Fund	307,740	115,000	422,740
Governor's Mansion	398,767	0	398,767
Governor's Mansion Advisory Bd	0	6,200	6,200
Governor's Office	2,777,370	0	2,777,370
Governor's Office on Disability	206,506	244,665	451,171
Health, Department of Public	59,261,629	453,219,923	512,481,552
Health Planning Agency, State	356,581	728,863	1,085,444
Hearing Instrument Dealers Bd	0	54,000	54,000
Heating/AC Contractors Board	0	752,653	752,653
Historic Blakeley	376,200	0	376,200
Historic Chattahoochee Comm	162,294	0	162,294

Historic Ironworks (Tannehill)	200,000	0	200,000
Historical Commission, Alabama	4,181,966	8,318,513	12,500,479
Home Builders Licensure Board	0	1,768,100	1,768,100
Home Medical Equip Svcs Provider Bd.	0	40,000	40,000
Homeland Security, Office of	0	100,000	100,000
Human Resources, Dept of	72,899,443	1,021,828,289	1,094,727,732
Indian Affairs Commission	196,678	60,000	256,678
Industrial Development Auth	0	350,000	350,000
Industrial Relations, Dept of	652,676	100,528,905	101,181,581
Insurance Board, Employees'	0	3,545,543	3,545,543
Insurance, Department of	0	13,451,981	13,451,981
Interior Designers Board	0	25,900	25,900
Interpreters and Translators	0	15,000	15,000
Labor, Department of	410,435	124,676	535,111
Landscape Architects Board	0	59,530	59,530
Lieutenant Governor	608,525	0	608,525
LP Gas Board	0	892,453	892,453
Livestock Market Board	0	3,500	3,500
Manufactured Housing Commission	0	3,518,435	3,518,435
Marriage and Family Therapy Board	0	60,000	60,000
Massage Therapy Board	0	85,130	85,130
Medicaid Agency, Alabama	222,031,795	3,176,705,145	3,398,736,940
Men's Hall of Fame	18,817	0	18,817
Mental Health, Department of	96,832,631	434,097,749	530,930,380
Military Department	4,767,839	20,971,995	25,739,834
Motor Sports Hall of Fame	144,323	0	144,323
Music Hall of Fame	325,116	0	325,116
National Community Service	194,920	2,526,500	2,721,420
Nursing, Board of	0	4,330,120	4,330,120
Nursing Home Administrators, Bd	0	105,000	105,000
Occupational Therapy, Board of	0	125,000	125,000
Oil and Gas Board	2,209,911	335,364	2,545,275
Onsite Wastewater Board	0	300,000	300,000
Pardons and Paroles, Board of	13,887,497	9,654,130	23,541,627
Peace Officers Annuity/Benefit	0	483,709	483,709
Penny Trust Fund	300,000	0	300,000
Personnel Department, State	0	7,749,085	7,749,085
Physical Therapy, Board of	0	306,702	306,702
Plumbers and Gas Fitters Board	0	1,750,000	1,750,000
Polygraph Examiners Board	0	25,000	25,000
Prosecution Services, Office of	763,756	2,945,919	3,709,675
Prosthetists and Orthotists Board	0	129,400	129,400
Psychology, Board of Examiners	0	159,853	159,853
Public Safety, Department of	63,776,278	66,885,811	130,662,089
Public Service Commission	0	15,491,023	15,491,023
Real Estate Appraisers Board	0	696,852	696,852
Real Estate Commission, Alabama	0	3,339,006	3,339,006
Rehabilitation Svcs, Dept of	2,105,142	0	2,105,142
Revenue Department	476,909	95,284,666	95,761,575
St Stephens Historical	241,250	0	241,250
Secretary of State	1,733,485	2,837,640	4,571,125
Securities Commission	0	6,459,935	6,459,935

Senior Citizens Hall of Fame	15,343	0	15,343
Senior Services, Department of	10,044,976	42,038,118	52,083,094
Social Work Examiners Board	0	215,836	215,836
Soil & Water Conservation Comm	3,157,089	1,175,000	4,332,089
Southern Growth Policies Board	27,930	0	27,930
Speech Pathology Examiners Bd	0	202,630	202,630
Sports Hall of Fame, Alabama	275,000	0	275,000
Surface Mining Commission, Al	572,661	3,148,475	3,721,136
Tennessee Valley Exhibit Comm	151,155	216,000	367,155
Tennessee-Tombigbee Waterway	100,842	0	100,842
Tourism and Travel, Bureau of	2,302,531	8,529,336	10,831,867
Transportation Department	114,594	1,571,205,379	1,571,319,973
Treasurer, State	3,209,494	6,143,047	9,352,541
Uniform State Laws, Commission	31,627	0	31,627
Veterans Affairs, Dept of	3,588,054	21,407,378	24,995,432
Veterinary Medical Examiners	0	400,000	400,000
Voter Registration Program	205,895	200,000	405,895
Women's Commission, Alabama	19,493	0	19,493
Women's Hall of Fame, Alabama	12,641	0	12,641
Youth Services, Department of	17,105,629	0	17,105,629
<b>Total Executive</b>	<b>1,003,950,304</b>	<b>7,894,593,200</b>	<b>8,898,543,504</b>

#### Other Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Arrest of Absconding Felons	58,334	0	58,334
Automatic Appeal Expenses	79	0	79
County Gov't Cap Improvement	0	9,500,000	9,500,000
Court-Assessed Costs-Finance	3,145,000	0	3,145,000
Court-Assessed Costs-AG	291,250	0	291,250
Automatic Appeal Expense Cases	38,600	0	38,600
Court Costs-Act 558, 1957	193	0	193
Distribution of Public Document	356,296	0	356,296
Elections Expenses	5,342,500	0	5,342,500
Election, Training Officials	70,150	0	70,150
Emergency Fund, Departmental	7,510,205	0	7,510,205
Employee Suggestion Incentive Program	482,500	0	482,500
Fair Trial Tax Transfer	21,300,000	0	21,300,000
Feeding of Prisoners	6,762,000	0	6,762,000
Finance-CMIA	750,000	0	750,000
Finance-FEMA	9,282,552	0	9,282,552
Finance-Cost Allocation Federal Reimb.	106,897	0	106,897
Freddie Lee Gaines	100,000	0	100,000
Governor's Conference, National	192,469	0	192,469
Governor's Proclamation Expense	1,300,000	0	1,300,000
Governor's Widows Retirement	14,400	0	14,400
Law Enforcement Fund	132,398	0	132,398
Law Enforcement Legal Defense	1,930	0	1,930
Military-Emergency Active Duty	482,500	0	482,500
Municipal Gov't Cap Improvement	0	9,500,000	9,500,000
Printing Code & Supplement-LRS	146,802	0	146,802
Printing Code & Supp-Sec of St	117,071	0	117,071
Printing Leg Acts & Journals	427,867	0	427,867

Public Employees' Defined Contri Savings	1,000,000	0	1,000,000
Public Safety-Emergency Code	200,000	0	200,000
Registration of Voters	3,268,000	0	3,268,000
Removal of Prisoners	582,500	0	582,500
<b>Total Other Appropriations</b>	<b>63,462,493</b>	<b>19,000,000</b>	<b>82,462,493</b>

<b>Total General Fund &amp; Other Funds</b>	<b>1,259,455,601</b>	<b>7,937,270,455</b>	<b>9,196,726,056</b>
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#### Other Transfers and Receipts

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
ETF Transfer-Veterans Affairs	2,769,903	0	2,769,903
Other Transfers/Dept Receipts:			
Finance-Dept Receipts	214,000	0	214,000
Governor Revenue Sharing Int	115,000	0	115,000
Seniot Service - Medicaid Waiver	2,840,396	0	2,840,396
ABI Cost of Evidence Fund	70,000	0	70,000
<b>Total Transfers/Dept Receipts</b>	<b>6,009,299</b>	<b>0</b>	<b>6,009,299</b>

<b>Total General Fund/Other/Transfers</b>	<b>1,265,464,900</b>	<b>7,937,270,455</b>	<b>9,202,735,355</b>
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#### Non-State Agencies

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
AIDS Task Force	50,662	0	50,662
Autism Society	48,250	0	48,250
Beacon House - Jasper	33,823	0	33,823
Child Advocacy Centers:			
Alabama Network Child Advocacy	2,802,000	0	2,802,000
Coalition/Domestic Violence	814,332	0	814,332
Coosa-Alabama River Improve	90,172	0	90,172
Elyton Recovery Center	59,688	0	59,688
Kidney Foundation	361,875	0	361,875
Lighthouse Counseling Ctr	28,950	0	28,950
Montgomery Min Bus Center	96,500	0	96,500
Parkinson's Association	100,000	0	100,000
Prevent Child Abuse Alabama	185,859	0	185,859
RSVP	281,387	0	281,387
Shoals Entrepreneurial Center	96,500	0	96,500
Travel Council, Alabama	96,500	0	96,500
Tri-Rivers Waterway	60,564	0	60,564
Warrior-Tom Waterway Dev	67,485	0	67,485
Waste Reduction & Technology Transfer	75,000	0	75,000
Alabama's Jr Miss Pageant	12,585	0	12,585
America's Jr Miss Pageant	54,375	0	54,375
<b>Total Non-State Agencies</b>	<b>5,416,507</b>	<b>0</b>	<b>5,416,507</b>

<b>Total Appropriations</b>	<b>1,270,881,407</b>	<b>7,937,270,455</b>	<b>9,208,151,862</b>
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#### Conditional Appropriations\*

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Administrative Office of Courts	7,000,000	0	7,000,000
Agriculture & Industries	50,000	0	50,000

Corrections, Department of	5,230,000	0	5,230,000
Finance Department	1,000,000	0	1,000,000
Finance - FEMA	3,941,250	0	3,941,250
Health, Department of Public	750,000	0	750,000
Historical Commission	500,000	0	500,000
Historic Ironworks Commission	100,000	0	100,000
Medicaid Agency	10,000,000	0	10,000,000
Public Safety, Department of	1,970,000	0	1,970,000
State Docks	3,500,000	0	3,500,000
Tourism and Travel	100,000	0	100,000
Emergency Fund, Departmental	1,000,000	0	1,000,000
Forest Fire Fund, Emergency	180,000	0	180,000
<b>Total Conditionals</b>	<b>35,321,250</b>	<b>0</b>	<b>35,321,250</b>

**Agency Transfers to General Fund**

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
From PSC	3,323,000	0	3,323,000
From Securities Commission	2,500,000	0	2,500,000
<b>Total Transfers to General Fund</b>	<b>5,823,000</b>	<b>0</b>	<b>5,823,000</b>

\*A conditional appropriation is one where certain conditions must be met prior to the release of funds. Most often, those conditions are the availability of funds, the recommendation of the Director of Finance, and the approval of the Governor.

Questions about any agency or appropriation on this page should be addressed to Carolyn Middleton at [csmidd@budget.state.al.us](mailto:csmidd@budget.state.al.us) or 334/242-7240.