

**State of Alabama General Fund
Fiscal Year 2006 - 2007 Appropriations
as of September 30, 2007**

Legislative

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Examiners of Public Accounts	12,369,262	1,745,654	14,114,916
Law Institute	542,257	0	542,257
Legislative Council	759,318	0	759,318
Legislative Fiscal Office	1,862,800	0	1,862,800
Legislative Reference Service	2,679,001	150,000	2,829,001
Legislature	27,837,866	0	27,837,866
Clerk of House	1,273,229	0	1,273,229
Speaker of House	669,331	0	669,331
Office of the President Pro Tempore	1,942,560	0	1,942,560
Total Legislative	49,935,624	1,895,654	51,831,278

Judicial

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Court of Civil Appeals	3,570,088	0	3,570,088
Court of Criminal Appeals	4,145,496	0	4,145,496
Judicial Inquiry Commission	366,569	0	366,569
Judicial Retirement Fund	1,704,000	0	1,704,000
Supreme Court	8,485,885	0	8,485,885
Supreme Court Library	1,404,474	0	1,404,474
Unified Judicial System	146,639,354	23,238,960	169,878,314
Total Judicial	166,315,866	23,238,960	189,554,826

Executive

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Accountancy, Board of Public	0	1,165,827	1,165,827
Adjustment, Board of	1,540,654	0	1,540,654
Ag & Cons Development Committee	300,000	418,795	718,795
Agricultural Center Board	627,393	508,752	1,136,145
Agriculture Museum Board	101,746	0	101,746
Agriculture & Industries, Dept	15,243,210	21,840,363	37,083,573
Alabama Trust Fund	17,478	0	17,478
Alcoholic Beverage Control Bd	0	65,379,132	65,379,132
Architects, Board for Reg of	0	395,000	395,000
Archives and History	1,820,588	351,000	2,171,588
Assisted Living Administrators	0	86,400	86,400
Athlete Agents Regulatory Comm	0	33,750	33,750
Athletic Trainers, Board of Reg	0	48,000	48,000
Attorney General, Office of	12,676,871	6,294,233	18,971,104
Auctioneers, Al State Board of	0	165,000	165,000
Auditor, State	784,350	0	784,350
Banking Department	0	12,409,002	12,409,002
Bar Association, Alabama State	0	5,141,324	5,141,324
Bear Creek Development Authority	35,200	0	35,200
Brierfield Ironworks	100,000	0	100,000
Building Commission, State	269,779	839,826	1,109,605
Cahawba Advisory Committee	150,000	0	150,000
Child Abuse & Neglect Board	1,004,934	2,614,553	3,619,487
Children's Affairs	467,804	175,000	642,804

Children's Services Facilitator	0	349,500	349,500
Chiropractic Examiners Board	0	298,550	298,550
Choccolocco Creek Watershed	18,397	0	18,397
Choctawhatchee-Pea River Cons	273,396	39,687	313,083
Citizenship Trust	50,000	0	50,000
Conservation, Department of	0	112,153,934	112,153,934
Contractors, Board for General	0	1,682,000	1,682,000
Corrections, Department of	336,297,729	77,089,785	413,387,514
Cosmetology, Alabama Board of	0	2,410,592	2,410,592
Counseling, Alabama Board of	0	372,100	372,100
Credit Union Administration	0	1,492,499	1,492,499
Crime Victims Comp Commission	100,000	2,417,600	2,517,600
Criminal Justice Info Center	2,279,578	5,874,770	8,154,348
Debt Service	0	87,198,597	87,198,597
Development Office, Alabama	3,842,992	350,000	4,192,992
Dietetics and Nutrition Board	0	150,000	150,000
District Attorneys	35,779,089	0	35,779,089
Drycleaning Environmental Advisory Board	0	405,500	405,500
Economic & Comm Affairs (ADECA)	16,582,931	215,680,225	232,263,156
Electrical Contractors Board	0	427,500	427,500
Electronic Security Licensure Board	0	273,650	273,650
Emergency Management Agency	1,997,922	132,748,294	134,746,216
Engineers & Land Surveyors Bd	0	1,400,417	1,400,417
Environmental Management	5,890,941	90,588,933	96,479,874
Ethics Commission	1,373,223	0	1,373,223
Farmers' Market Authority	942,910	2,175,000	3,117,910
Finance, Department of	12,177,700	117,294,940	129,472,640
Flexible Employees Benefit Bd	0	952,160	952,160
Forensic Sciences, Dept of	13,507,624	10,834,639	24,342,263
Foresters, Board for Reg of	0	180,000	180,000
Forestry Commission	15,223,359	21,573,047	36,796,406
Forever Wild Trust Fund	0	18,808,657	18,808,657
Forever Wild Trust Stewardship Bd	0	300,000	300,000
Funeral Services, Board of	0	255,270	255,270
Geological Survey	2,584,700	1,553,247	4,137,947
Geologists, Al Board of	0	75,000	75,000
Governor's Contingency Fund	1,160,735	0	1,160,735
Governor's Mansion	337,694	0	337,694
Governor's Office	2,508,189	0	2,508,189
Governor's Office on Disability	162,454	0	162,454
Governor's Office on Faith Based	90,996	3,068,856	3,159,852
Health, Department of Public	77,652,739	493,751,132	571,403,871
Health Planning Agency, State	271,928	860,503	1,132,431
Hearing Instrument Dealers Bd	0	54,000	54,000
Heating/AC Contractors Board	0	1,009,173	1,009,173
Historic Blakely	150,000	0	150,000
Historic Chattahoochee Commission	225,000	0	225,000
Historic Ironworks (Tannehill)	100,000	0	100,000
Historical Commission, Alabama	3,846,382	3,242,771	7,089,153
Home Builders Licensure Board	0	2,311,987	2,311,987
Home Medical Equip Svcs Provider Bd.	0	250,000	250,000
Homeland Security, Office of	450,000	49,160,000	49,610,000
Human Resources, Dept of	103,007,299	1,209,230,847	1,312,238,146

Indian Affairs Commission	164,387	49,096	213,483
Industrial Development Auth	0	350,000	350,000
Industrial Relations, Dept of	2,277,767	81,747,232	84,024,999
Insurance Board, Employees'	0	5,891,681	5,891,681
Insurance, Department of	0	17,910,422	17,910,422
Interior Designers Board	0	50,000	50,000
Interpreters and Transliterators	0	29,500	29,500
Labor, Department of	354,098	1,098,200	1,452,298
Landscape Architects Board	0	64,613	64,613
Lieutenant Governor	678,253	0	678,253
LP Gas Board	0	1,423,951	1,423,951
Livestock Market Board	0	3,500	3,500
Manufactured Housing Commission	0	3,608,000	3,608,000
Marriage and Family Therapy Board	0	60,000	60,000
Massage Therapy Board	0	150,000	150,000
Medicaid Agency, Alabama	399,949,251	4,032,319,200	4,432,268,451
Men's Hall of Fame	19,500	0	19,500
Mental Health, Department of	136,576,219	540,960,439	677,536,658
Military Department	5,484,937	64,481,179	69,966,116
Motor Sports Hall of Fame	100,000	0	100,000
Music Hall of Fame	100,000	0	100,000
Nursing, Board of	0	4,705,056	4,705,056
Nursing Home Administrators, Bd	0	110,000	110,000
Occupational Therapy, Board of	0	130,000	130,000
Oil and Gas Board	3,086,525	708,083	3,794,608
Onsite Wastewater Board	0	400,000	400,000
Pardons and Paroles, Board of	34,374,258	9,945,000	44,319,258
Peace Officers Annuity/Benefit	250,000	547,507	797,507
Penny Trust Fund	588,454	0	588,454
Personnel Department, State	0	8,174,019	8,174,019
Physical Therapy, Board of	0	358,457	358,457
Plumbers and Gas Fitters Board	0	1,977,796	1,977,796
Polygraph Examiners Board	0	35,000	35,000
Prosecution Services, Office of	804,261	3,510,079	4,314,340
Prosthetists and Orthotists Board	0	140,000	140,000
Psychology, Board of Examiners	0	207,555	207,555
Public Safety, Department of	62,127,477	96,275,472	158,402,949
Public Service Commission	0	18,388,805	18,388,805
Real Estate Appraisers Board	0	828,249	828,249
Real Estate Commission, Alabama	0	4,114,083	4,114,083
Rehabilitation Svcs, Dept of	34,522	0	34,522
Respiratory Therapy Board	0	122,000	122,000
Revenue Department	365,690	112,892,786	113,258,476
St. Stephens Historical	150,000	0	150,000
Secretary of State	1,766,063	30,896,209	32,662,272
Securities Commission	0	6,790,963	6,790,963
Senior Services, Department of	16,551,671	66,700,613	83,252,284
Social Work Examiners Board	0	268,392	268,392
Soil & Water Conservation Comm	2,700,185	3,512,465	6,212,650
Speech Pathology Examiners Bd	0	278,963	278,963
Sports Hall of Fame, Alabama	125,000	0	125,000
Surface Mining Commission, Al	862,263	2,748,001	3,610,264
Tennessee-Tombigbee Waterway	125,000	0	125,000

Tourism and Travel, Bureau of	1,205,000	10,441,580	11,646,580
Transportation Department	0	1,290,064,187	1,290,064,187
Treasurer, State	2,594,466	2,906,504	5,500,970
Under/Aboveground Storage Tank Board	0	150,000	150,000
Uniform State Laws, Commission	53,334	0	53,334
Veterans Affairs, Dept of	2,952,306	29,391,050	32,343,356
Veterinary Medical Examiners	0	445,000	445,000
Women's Commission, Alabama	50,000	0	50,000
Women's Hall of Fame	19,500	0	19,500
Youth Services, Department of	17,204,464	0	17,204,464
Total Executive	1,367,720,765	9,246,572,206	10,614,292,971

Other Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Arrest of Absconding Felons	58,334	0	58,334
Automatic Appeal Expenses	79	0	79
County Gov't Cap Improvement	0	11,000,000	11,000,000
Court-Assessed Costs-Finance	3,970,000	0	3,970,000
Court-Assessed Costs-AG	291,250	0	291,250
Automatic Appeal Expense Cases	38,600	0	38,600
Court Costs-Act 558, 1957	193	0	193
Distribution of Public Document	355,455	0	355,455
Elections Expenses	6,500,000	0	6,500,000
Election, Training Officials	70,150	0	70,150
Emergency Fund, Departmental	10,000,000	0	10,000,000
Fair Trial Tax Transfer	47,000,000	0	47,000,000
Feeding of Prisoners	7,912,000	0	7,912,000
Finance-CMIA	500,000	0	500,000
Finance-FEMA	27,775,000	0	27,775,000
Finance FEMA (Appropriation not loaded)	(18,448,487)	0	(18,448,487)
Governor's Conference, National	192,469	0	192,469
Governor's Proclamation Expense	1,000,000	0	1,000,000
Governor's Widows Retirement	14,400	0	14,400
Law Enforcement Fund	40,000	0	40,000
Law Enforcement Legal Defense	1,930	0	1,930
Military-Emergency Active Duty	518,500	0	518,500
Municipal Gov't Cap Improvement	0	11,000,000	11,000,000
Printing Code & Supplement-LRS	146,802	0	146,802
Printing Code & Supp-Sec of St	142,156	0	142,156
Printing Leg Acts & Journals	427,867	0	427,867
Public Safety-Emergency Code	200,000	0	200,000
Registration of Voters	2,702,000	0	2,702,000
Removal of Prisoners	747,856	0	747,856
Total Other Appropriations	92,156,554	22,000,000	114,156,554

Total General Fund & Other Funds	1,676,128,809	9,293,706,820	10,969,835,629
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Other Transfers and Receipts

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Other Transfers/Dept Receipts:			
Finance-Dept Receipts	214,000	0	214,000
Senior Services - Medicaid Waiver	2,200,103	0	2,200,103
Total Transfers/Dept Receipts	2,414,103	0	2,414,103

Total General Fund/Other/Transfers	1,678,542,912	9,293,706,820	10,972,249,732
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Non-State Agencies

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Alabama Network Child Advocacy	965,600	0	965,600
Coalition/Domestic Violence	503,583	0	503,583
Total Non-State Agencies	1,469,183	0	1,469,183

Total Appropriations	1,680,012,095	9,293,706,820	10,973,718,915
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Conditional Appropriations Not Released to Date*

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Children's Affairs, Department of	500,000	0	500,000
Health Department	16,988,678	0	16,988,678
Human Resources	500,000	0	500,000
DHR-Foster Care \$ to be Determined	Unknown	0	Unknown
Industrial Relations, Dept of	1,359,101	0	1,359,101
Medicaid Agency	10,000,000	0	10,000,000
Mental Health	3,000,000	0	3,000,000
Public Employees' Defined Contr Plan	1,000,000	0	1,000,000
Secretary of State	886,210	0	886,210
Senior Services, Department of	500,000	0	500,000
State Port Authority	3,500,000	0	3,500,000
Forest Fire Fund, Emergency	180,000	0	180,000
Total Conditionals	38,413,989	0	38,413,989

Agency Transfers to SGF

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
From PSC	3,823,000	0	3,823,000
From Securities Commission	1,500,000	0	1,500,000
Total Transfers to General Fund	5,323,000	0	5,323,000

*A conditional appropriation is one where certain conditions must be met prior to the release of funds. Most often, those conditions are the availability of funds, the recommendation of the Director of Finance, and the approval of the Governor.

Questions about any agency or appropriation on this page should be addressed to Carolyn Middleton at carolyn.middleton@budget.alabama.gov or 334/242-7240.