

**State of Alabama General Fund
Fiscal Year 2010 Appropriations
as of October 31, 2009**

Legislative

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Examiners of Public Accounts	13,342,363	3,450,883	16,793,246
Law Institute	695,433	0	695,433
Legislative Council	1,452,871	0	1,452,871
Legislative Fiscal Office	2,243,181	0	2,243,181
Legislative Reference Service	3,177,053	150,000	3,327,053
Legislature	23,159,586	0	23,159,586
Clerk of the House	2,258,478	0	2,258,478
Speaker of House	946,124	0	946,124
Office of the President Pro Tempore	1,565,666	0	1,565,666
Total Legislative	48,840,755	3,600,883	52,441,638

Judicial

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Court of Civil Appeals	3,773,067	0	3,773,067
Court of Criminal Appeals	4,352,627	0	4,352,627
Judicial Inquiry Commission	459,667	0	459,667
Judicial Retirement Fund	1,983,000	0	1,983,000
Supreme Court	10,216,444	0	10,216,444
Supreme Court Library	1,407,971	0	1,407,971
Unified Judicial System	164,555,018	22,250,872	186,805,890
Total Judicial	186,747,794	22,250,872	208,998,666

Executive

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Accountancy, Board of Public	0	1,474,977	1,474,977
Adjustment, Board of	913,500	0	913,500
Ag & Cons Development Comm	2,266,461	446,372	2,712,833
Agricultural Center Board	584,041	524,706	1,108,747
Agriculture Museum Board	112,767	0	112,767
Agriculture & Industries, Dept	16,616,569	23,656,009	40,272,578
Alabama Trust Fund	20,000	0	20,000
Alcoholic Beverage Control Bd	0	79,494,537	79,494,537
Architects, Board for Reg of	0	482,000	482,000
Archives and History	2,212,233	1,301,000	3,513,233
Assisted Living Administrators	0	86,400	86,400
Athlete Agents Commission, Alabama	0	50,915	50,915
Athletic Trainers, Board of Reg	0	51,000	51,000
Attorney General, Office of	12,957,394	7,969,538	20,926,932
Auctioneers, Al State Board of	0	195,000	195,000
Auditor, State	860,463	0	860,463
Banking Department	0	16,247,500	16,247,500
Bar Association, Alabama State	0	5,772,387	5,772,387
Bear Creek Development Authority	31,680	0	31,680
Brierfield Ironworks	90,000	0	90,000
Building Commission, State	296,978	1,013,227	1,310,205
Building Renovation Finance Authority	1,208,750	0	1,208,750
Cahaba Advisory Commission	225,000	0	225,000
Child Abuse & Neglect Board	1,415,967	3,296,885	4,712,852
Children's Affairs	361,700	925,000	1,286,700

Children's Services Facilitator	0	385,904	385,904
Chiropractic Examiners Board	0	475,793	475,793
Choccolocco Creek Watershed	16,557	0	16,557
Choctawhatchee-Pea River Cons	411,761	39,687	451,448
Citizenship Trust	280,000	0	280,000
Community Service Grants, Exec Comm on	6,500,000	0	6,500,000
Conservation, Department of	275,000	152,290,173	152,565,173
Contractors, Board for General	0	1,919,028	1,919,028
Corrections, Department of	247,659,937	185,585,863	433,245,800
Cosmetology, Alabama Board of	0	2,665,265	2,665,265
Counseling, Alabama Board of	0	410,430	410,430
Court Reporting, Alabama Board of	0	105,000	105,000
Credit Union Administration	0	1,697,000	1,697,000
Crime Victims Comp Commission	90,000	3,696,500	3,786,500
Criminal Justice Info Center	2,224,745	7,397,398	9,622,143
Debt Service	0	79,482,398	79,482,398
Development Office, Alabama	4,087,746	350,000	4,437,746
Dietetics and Nutrition Board	0	150,000	150,000
District Attorneys	40,128,724	0	40,128,724
Drycleaning Environmental Advisory Bd	0	424,000	424,000
Economic & Comm Affairs (ADECA)	18,861,406	418,377,155	437,238,561
Electrical Contractors Board	0	427,500	427,500
Electronic Security Licensure Board	0	333,650	333,650
Emergency Management Agency	2,138,600	131,303,081	133,441,681
Engineers & Land Surveyors Bd	0	1,677,945	1,677,945
Environmental Management	7,132,080	181,757,557	188,889,637
Ethics Commission	1,784,401	0	1,784,401
Farmers' Market Authority	699,916	2,639,089	3,339,005
Finance, Department of	11,601,845	138,871,425	150,473,270
Flexible Employees Benefit Bd	0	1,525,781	1,525,781
Forensic Sciences, Dept of	13,600,378	15,674,692	29,275,070
Foresters, Board for Reg of	0	200,000	200,000
Forestry Commission	14,330,459	21,261,682	35,592,141
Forever Wild Trust Fund	0	17,258,289	17,258,289
Forever Wild Trust Stewardship Bd	0	890,000	890,000
Funeral Services, Board of	0	268,219	268,219
Geological Survey	3,716,214	1,927,989	5,644,203
Geologists, Al Board of	0	60,000	60,000
Governor's Contingency Fund	303,015	0	303,015
Governor's Mansion	353,996	0	353,996
Governor's Office	2,693,574	0	2,693,574
Governor's Office on Disability	263,858	0	263,858
Governor's Office on Faith Based	110,354	3,373,242	3,483,596
Health, Department of Public	91,204,432	723,074,078	814,278,510
Health Planning Agency, State	244,735	1,110,690	1,355,425
Hearing Instrument Dealers Bd	0	54,000	54,000
Heating/AC Contractors Board	0	1,116,812	1,116,812
Historic Blakeley	202,500	0	202,500
Historic Chattahoochee Comm	292,500	0	292,500
Historic Ironworks (Tannehill)	90,000	0	90,000
Historical Commission, Alabama	4,246,671	6,707,812	10,954,483
Home Builders Licensure Board	0	4,342,201	4,342,201
Home Medical Equip Services Provider Bd	0	255,000	255,000
Homeland Security, Department of	655,000	40,247,209	40,902,209

Human Resources, Dept of	108,774,042	1,724,292,537	1,833,066,579
Indian Affairs Commission	168,085	53,500	221,585
Industrial Development Auth	0	2,350,000	2,350,000
Industrial Relations, Dept of	2,552,593	107,355,426	109,908,019
Insurance Board, Employees'	0	7,237,979	7,237,979
Insurance, Department of	0	21,504,588	21,504,588
Interior Design Board	0	50,000	50,000
Interpreters and Transliterators	0	50,000	50,000
Labor, Department of	675,347	1,357,900	2,033,247
Landscape Architects Board	0	69,020	69,020
Lieutenant Governor	907,476	0	907,476
L.P. Gas Board	0	1,658,695	1,658,695
Livestock Market Board	0	3,500	3,500
Manufactured Housing Commission	0	3,960,800	3,960,800
Marriage and Family Therapy Board	0	30,000	30,000
Massage Therapy Board	0	150,000	150,000
Medicaid Agency, Alabama	307,968,537	4,567,657,267	4,875,625,804
Men's Hall of Fame	17,550	0	17,550
Mental Health, Department of	100,752,355	746,916,011	847,668,366
Military Department	7,139,380	86,651,443	93,790,823
Motor Sports Hall of Fame	90,000	0	90,000
Music Hall of Fame	300,000	0	300,000
Nursing, Board of	0	8,460,060	8,460,060
Nursing Home Administrators, Bd	0	115,000	115,000
Occupational Therapy, Board of	0	135,000	135,000
Oil and Gas Board	4,049,125	673,082	4,722,207
Onsite Wastewater Board	0	450,000	450,000
Pardons and Paroles, Board of	39,030,429	11,765,000	50,795,429
Peace Officers Annuity/Benefit	90,000	599,908	689,908
Penny Trust Fund	380,829	0	380,829
Personnel Department, State	0	9,493,062	9,493,062
Physical Therapy, Board of	0	376,380	376,380
Plumbers and Gas Fitters Board	0	2,286,996	2,286,996
Polygraph Examiners Board	0	30,000	30,000
Poverty, AL Commission to Reduce	0	0	0
Prosecution Services, Office of	729,112	3,751,009	4,480,121
Prosthetists & Orthotists Board	0	140,000	140,000
Psychology, Board of Examiners	0	236,397	236,397
Public Safety, Department of	76,490,937	97,319,250	173,810,187
Public Service Commission	0	21,870,987	21,870,987
Real Estate Appraisers Board	0	1,072,087	1,072,087
Real Estate Commission, Alabama	0	4,895,443	4,895,443
Rehabilitation Svcs, Dept of	31,070	0	31,070
Respiratory Therapy Board	0	127,000	127,000
Revenue Department	327,321	136,636,082	136,963,403
St. Stephens Historical	235,000	0	235,000
Secretary of State	1,743,606	19,837,584	21,581,190
Securities Commission	0	10,504,229	10,504,229
Senior Services, Department of	16,245,302	91,271,655	107,516,957
Social Work Examiners Board	0	355,325	355,325
Soil & Water Conservation Comm	4,766,213	1,605,000	6,371,213
Speech Pathology Examiners Bd	0	289,140	289,140
Sports Hall of Fame, Alabama	182,500	0	182,500
Surface Mining Commission, Al	482,023	3,448,176	3,930,199

Tennessee-Tombigbee Waterway	135,000	0	135,000
Tourism and Travel, Bureau of	2,072,500	14,790,255	16,862,755
Transportation Department	0	1,437,275,395	1,437,275,395
Treasurer, State	2,935,356	3,096,759	6,032,115
Under/Aboveground Storage Tank Board	0	150,000	150,000
Uniform State Laws, Commission	76,098	0	76,098
Veterans Affairs, Dept of	3,485,542	38,208,363	41,693,905
Veterinary Medical Examiners	0	445,000	445,000
Women's Commission, Alabama	61,589	0	61,589
Women's Hall of Fame	17,550	0	17,550
Youth Services, Department of	15,644,385	0	15,644,385
Total Executive	1,214,930,759	11,487,855,280	12,702,786,039

Other Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Arrest of Absconding Felons	58,334	0	58,334
Automatic Appeal Expenses	79	0	79
County Gov't Cap Improvement	0	12,000,000	12,000,000
Court-Assessed Costs-Finance	5,500,000	0	5,500,000
Court-Assessed Costs-AG	291,250	0	291,250
Automatic Appeal Expense Cases	38,600	0	38,600
Court Costs-Act 558, 1957	193	0	193
Distribution of Public Documents	361,918	0	361,918
Elections Expenses	8,000,000	0	8,000,000
Election, Training Officials	63,135	0	63,135
Emergency Fund, Departmental	0	14,100,000	14,100,000
Estate of Robert E. Doyle	129,042	0	129,042
Fair Trial Tax Transfer	45,027,094	0	45,027,094
Feeding of Prisoners	9,500,000	0	9,500,000
Finance-CMIA	550,000	0	550,000
Finance-FEMA	4,775,000	0	4,775,000
Forest Fire Fund, Emergency	180,000	0	180,000
Governor's Conference, National	217,991	0	217,991
Governor's Proclamation Expense	625,000	0	625,000
Governor's Widows Retirement	14,400	0	14,400
Law Enforcement Fund	40,000	0	40,000
Law Enforcement Legal Defense	1,930	0	1,930
Military-Emergency Active Duty	482,500	0	482,500
Municipal Gov't Cap Improvement	0	12,000,000	12,000,000
Printing Code & Supplement-LRS	146,802	0	146,802
Printing Code & Supp-Sec of St	200,000	0	200,000
Printing Leg Acts & Journals	427,867	0	427,867
Public Employees' Defined Contr Plan	0	0	0
Public Safety-Emergency Code	180,000	0	180,000
Public Safety-ABI Cost of Evidence	200,000	0	200,000
Registration of Voters	2,722,000	0	2,722,000
Removal of Prisoners	800,000	0	800,000
Total Other Appropriations	80,533,135	38,100,000	118,633,135
Total General Fund & Other Funds	1,531,052,443	11,551,807,035	26,165,718,956

Other Transfers and Receipts

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
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Reversions Eligible for Reappropriation	33,849,978	0	33,849,978
Corrections Settlement-LAUB	0	0	0
Corrections - Sale of Land Proceeds	0	0	0
Finance-Dept Receipts	192,600	0	192,600
Finance-ABRFA payment - 29-2-202	0	0	0
Governor Revenue Sharing Interest	132,000	0	132,000
Medicaid General Fund Carry Forward	34,878,403	0	34,878,403
Pay Raise 3.5% COLA not distributed	0	0	0
Senior Services - Medicaid Waiver	2,374,920	0	2,374,920
Total Transfers/Dept Receipts	71,427,901	0	71,427,901

Total General Fund/Other/Transfers	1,602,480,344	11,551,807,035	26,308,574,758
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Non-State Agencies

<u>Agency or Purpose</u>	<u>General Fund</u>	<u>Earmarked Funds</u>	<u>Total</u>
Alabama Network Child Advocacy	991,213	0	991,213
Coalition/Domestic Violence	495,000	0	495,000
Kidney Foundation	225,000	0	225,000
Total Non-State Agencies...	1,711,213	0	1,711,213

Total Appropriations	1,604,191,557	11,551,807,035	26,311,997,184
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Conditional Appropriations

<u>Agency or Purpose</u>	<u>General Fund</u>	<u>Earmarked Funds</u>	<u>Total</u>
Corrections, Department of	20,000,000	0	20,000,000
Emergency Fund, Departmental	0	0	0
Geological Survey	650,000	0	650,000
Public Health	8,100,000	0	8,100,000
Historical Commission, Alabama	25,000	0	25,000
Medicaid Agency	75,000,000	0	75,000,000
Mental Health and Mental Retardation	10,000,000	0	10,000,000
State Port Authority	3,500,000	0	3,500,000
Total Conditionals	117,275,000	0	117,275,000

Agency Transfers to SGF

<u>Agency or Purpose</u>	<u>General Fund</u>	<u>Earmarked Funds</u>	<u>Total</u>
From Banking	0	0	0
From Insurance Department	1,000,000	0	1,000,000
From Nursing Board	2,500,000	0	2,500,000
From Public Service Commission	5,000,000	0	5,000,000
From Securities Commission	4,000,000	0	4,000,000
Total Transfers to General Fund	12,500,000	0	12,500,000

*A conditional appropriation is one where certain conditions must be met prior to the release of funds. Most often, those conditions are the availability of funds, the recommendation of the Director of Finance, and the approval of the Governor.

Questions about any agency or appropriation on this page should be addressed to Carolyn Middleton at carolyn.middleton@budget.alabama.gov or 334/242-7240.