

**State of Alabama General Fund
Fiscal Year 2014 Appropriations
as of August 31, 2014**

Legislative

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Examiners of Public Accounts	6,937,814	2,275,331	9,213,145
Law Institute	89,037	20,000	109,037
Legislative Building Authority	105,821	0	105,821
Legislative Council	500,666	0	500,666
Legislative Fiscal Office	2,611,889	0	2,611,889
Legislative Reference Service	1,696,969	150,000	1,846,969
Legislature	22,363,481	0	22,363,481
Speaker of House	2,357,565	0	2,357,565
Office of the President Pro Tempore	1,860,145	0	1,860,145
Total Legislative	38,523,387	2,445,331	40,968,718

Judicial

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Court of Civil Appeals	3,837,019	0	3,837,019
Court of Criminal Appeals	4,565,907	0	4,565,907
Judicial Inquiry Commission	535,153	0	535,153
Judicial Retirement Fund	2,805,000	0	2,805,000
Supreme Court	10,774,456	0	10,774,456
Supreme Court Library	726,258	0	726,258
Unified Judicial System	90,837,007	88,791,233	179,628,240
Total Judicial	114,080,800	88,791,233	202,872,033

Executive

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Accountancy, Board of Public	0	1,457,100	1,457,100
Adjustment, Board of	571,926	0	571,926
Ag & Cons Development Comm	251,554	0	251,554
Agriculture Museum Board	50,000	0	50,000
Agriculture & Industries, Dept	9,404,233	24,421,243	33,825,476
Alabama Trust Fund	5,015,092	0	5,015,092
Alcoholic Beverage Control Bd	0	81,331,269	81,331,269
Architects, Board for Reg of	0	515,000	515,000
Archives and History	2,102,035	205,000	2,307,035
Assisted Living Administrators	0	86,400	86,400
Athlete Agents Commission, Alabama	0	51,623	51,623
Athletic Commission, Alabama	0	205,500	205,500
Athletic Trainers, Board of Reg	0	63,500	63,500
Attorney General, Office of	7,008,706	15,961,217	22,969,923
Auctioneers, Al State Board of	0	150,000	150,000
Auditor, State	943,636	0	943,636
Banking Department	0	15,053,500	15,053,500
Bar Association, Alabama State	0	6,377,229	6,377,229
Building Commission, State	104,775	1,100,354	1,205,129
Building Renovation Finance Authority	748,435	0	748,435
Child Abuse & Neglect Board	85,000	3,108,648	3,193,648
Children's Affairs	0	2,407,665	2,407,665
Children's Services Facilitator	0	547,800	547,800
Chiropractic Examiners Board	0	517,500	517,500
Choctawhatchee-Pea River Cons	5,617	39,687	45,304
Commerce Department	4,920,833	350,000	5,270,833
Conservation, Department of	0	167,089,691	167,089,691
Construction Recruitment Institute, Alabama	0	1,750,000	1,750,000
Contractors, Board for General	0	2,217,822	2,217,822
Corrections, Department of	396,284,202	79,726,124	476,010,326
Cosmetology, Alabama Board of	0	3,101,924	3,101,924
Counseling, Alabama Board of	0	428,620	428,620
Court Reporting, Alabama Board of	0	200,000	200,000
Credit Union Administration	0	1,341,000	1,341,000
Crime Victims Comp Commission	100,000	3,940,421	4,040,421
Criminal Justice Info Center	758,663	11,173,351	11,932,014
Debt Service	33,075,443	24,395,690	57,471,133
Dietetics and Nutrition Board	0	150,000	150,000
District Attorneys	28,006,719	0	28,006,719
Drycleaning Environmental Advisory Bd	0	500,000	500,000
Economic & Comm Affairs (ADECA)	6,365,251	268,187,535	274,552,786
Education, Department of	0	0	0
Electrical Contractors Board	0	925,000	925,000

Electronic Security Licensure Board	0	384,000	384,000
Emergency Management Agency	3,619,499	167,550,125	171,169,624
Employees' Suggestion Incentive Board, Alabama	50,000	0	50,000
Engineers & Land Surveyors Bd	0	1,654,012	1,654,012
Environmental Management	830,000	154,476,828	155,306,828
Ethics Commission	2,631,690	0	2,631,690
Farmers' Market Authority	200,000	4,077,640	4,277,640
Finance, Department of	9,792,540	117,806,027	127,598,567
Flexible Employees Benefit Bd	0	1,592,428	1,592,428
Forensic Sciences, Dept of	8,590,211	18,852,667	27,442,878
Foresters, Board for Reg of	0	200,000	200,000
Forestry Commission	9,124,653	11,038,873	20,163,526
Forever Wild Trust Fund	0	15,434,983	15,434,983
Forever Wild Trust Stewardship Bd	0	1,000,000	1,000,000
Funeral Services, Board of	0	314,087	314,087
Geological Survey	3,264,816	2,201,931	5,466,747
Geologists, Al Board of	0	70,000	70,000
Governor's Contingency Fund	167,575	0	167,575
Governor's Mansion Authority	142,954	0	142,954
Governor's Office	1,623,885	0	1,623,885
Governor's Office on Disability	222,086	0	222,086
Health, Department of Public	71,437,854	730,890,612	802,328,466
Health Planning Agency, State	83,457	1,300,000	1,383,457
Hearing Instrument Dealers Bd	0	54,000	54,000
Heating/AC Contractors Board	0	1,500,000	1,500,000
Historical Commission, Alabama	1,819,888	7,536,565	9,356,453
Home Builders Licensure Board	0	4,107,750	4,107,750
Home Medical Equip Services Provider Bd	0	450,000	450,000
Homeland Security, Department of	628,636	12,275,000	12,903,636
Human Resources, Dept of	70,533,042	2,000,824,320	2,071,357,362
Indian Affairs Commission	45,985	420,000	465,985
Industrial Development Auth	0	2,350,000	2,350,000
Insurance Board, Employees'	0	7,603,723	7,603,723
Insurance, Department of	0	19,648,499	19,648,499
Interior Design Board	0	50,000	50,000
Interpreters and Translators	0	50,000	50,000
Labor, Department of	802,869	103,389,093	104,191,962
Landscape Architects Board	0	64,820	64,820
Law Enforcement Agency, State	53,032	0	53,032
Lieutenant Governor	1,091,837	0	1,091,837
L.P. Gas Board	0	1,855,353	1,855,353
Livestock Market Board	0	3,359	3,359
Manufactured Housing Commission	0	4,436,693	4,436,693
Marriage and Family Therapy Board	0	100,000	100,000
Massage Therapy Board	0	150,000	150,000
Medicaid Agency, Alabama	615,125,607	5,409,362,465	6,024,488,072
Mental Health, Department of	104,473,003	745,497,317	849,970,320
Military Department	10,148,680	71,770,620	81,919,300
Nursing Home Administrators, Bd	0	115,000	115,000
Occupational Therapy, Board of	0	150,000	150,000
Oil and Gas Board	3,010,879	564,847	3,575,726
Onsite Wastewater Board	0	485,000	485,000
Pardons and Paroles, Board of	28,047,358	14,072,000	42,119,358
Peace Officers Annuity/Benefit	0	599,908	599,908
Personnel Department, State	0	11,000,000	11,000,000
Physical Therapy, Board of	0	492,500	492,500
Plumbers and Gas Fitters Board	0	2,251,638	2,251,638
Polygraph Examiners Board	0	30,000	30,000
Prosecution Services, Office of	631,988	8,810,983	9,442,971
Prosthetists & Orthotists Board	0	154,100	154,100
Psychology, Board of Examiners	0	299,979	299,979
Public Safety, Department of	53,805,091	111,124,719	164,929,810
Public Service Commission	0	21,900,460	21,900,460
Real Estate Appraisers Board	0	823,876	823,876
Real Estate Commission, Alabama	0	5,441,033	5,441,033
Respiratory Therapy Board	0	350,000	350,000
Revenue Department	363,498	142,925,000	143,288,498
Secretary of State	1,836,509	5,336,584	7,173,093
Securities Commission	0	12,416,816	12,416,816
Security Regulatory Board	0	175,000	175,000
Senior Services, Department of	29,573,192	119,878,033	149,451,225
Serve Alabama	37,088	3,622,787	3,659,875
Social Work Examiners Board	0	419,559	419,559
Soil & Water Conservation Comm	4,363,473	3,105,000	7,468,473
Speech Pathology Examiners Bd	0	295,500	295,500
Surface Mining Commission, Al	164,375	5,885,995	6,050,370
Tennessee-Tombigbee Waterway	100,000	0	100,000

Tourism Department, Alabama	600,000	13,418,959	14,018,959
Transportation Department	0	1,453,277,465	1,453,277,465
Treasurer, State	0	5,293,874	5,293,874
Under/Aboveground Storage Tank Board	0	150,000	150,000
Veterans Affairs, Dept of	1,691,296	68,360,264	70,051,560
Veterinary Medical Examiners	0	612,250	612,250
Women's Commission, Alabama	0	18,000	18,000
Youth Services, Department of	7,240,237	19,249,102	26,489,339
Total Executive	1,543,770,903	12,374,527,434	13,918,298,337

Other Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Arrest of Absconding Felons	26,175	0	26,175
Automatic Appeal Expenses	35	0	35
County Gov't Cap Improvement	0	14,573,174	14,573,174
Court-Assessed Costs-Finance	5,500,000	0	5,500,000
Court-Assessed Costs-AG	252,300	0	252,300
Automatic Appeal Expense Cases	17,319	0	17,319
Court Costs-Act 558, 1957	86	0	86
Distribution of Public Documents	234,371	0	234,371
Elections Expenses	6,800,000	0	6,800,000
Election, Training Officials	33,057	0	33,057
Emergency Fund, Departmental	14,004,245	0	14,004,245
Fair Trial Tax Transfer	40,136,000	0	40,136,000
Feeding of Prisoners	8,500,000	0	8,500,000
Finance-CMIA	200,000	0	200,000
Finance-FEMA	6,950,900	0	6,950,900
Forest Fire Fund, Emergency	180,000	0	180,000
Governor's Conference, National	196,843	0	196,843
Governor's Proclamation Expense	330,044	0	330,044
Governor's Widows Retirement	6,400	0	6,400
Law Enforcement Fund	59,997	0	59,997
Law Enforcement Legal Defense	867	0	867
Military-Emergency Active Duty	832,603	0	832,603
Municipal Gov't Cap Improvement	0	14,573,174	14,573,174
Printing Code & Supplement-LRS	99,133	0	99,133
Printing Code & Supp-Sec of St	228,158	0	228,158
Printing Leg Acts & Journals	341,984	0	341,984
Public Safety-Emergency Code	161,564	0	161,564
Public Safety-ABI Cost of Evidence	0	0	0
Registration of Voters	4,180,399	0	4,180,399
Removal of Prisoners	740,000	0	740,000
Total Other Appropriations	90,012,480	29,146,348	119,158,828

TOTAL GENERAL FUND & OTHER **1,786,387,570** **12,494,910,346** **14,281,297,916**

Transfers/Departmental Receipts

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Governor Revenue Sharing Interest	30,891	0	30,891
Medicaid General Fund Carry Forward	23,165,981	0	23,165,981
Senior Services - Medicaid Waiver	2,013,384	0	2,013,384
Total Transfers/Departmental Receipts	25,210,256	0	25,210,256

TOTAL GEN FUND/OTHER/TRANSFERS **1,811,597,826** **12,494,910,346** **14,331,718,428**

Non-State Agencies

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Coalition/Domestic Violence	196,978	0	196,978
Total Non-State Agencies...	196,978	0	196,978

Total Appropriations **1,811,794,804** **12,494,910,346** **14,331,915,406**

Conditional Appropriations *

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Regular Conditionals			
Corrections, Department of	10,000,000	0	10,000,000
Crime Victims Compensation Commission	250,000	0	250,000
Historical Commission, Alabama	350,000	0	350,000
Medicaid Agency	50,000,000	0	50,000,000
Mental Health	7,000,000	0	7,000,000

Port Authority	3,500,000	0	3,500,000
Unified Judicial System	8,500,000	0	8,500,000
Total Conditionals	79,600,000	0	79,600,000

Agency Transfers to SGF

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
From ABC Board	370,000	0	370,000
From Conservation - State Parks Fund	7,800,000	0	7,800,000
From Insurance Department	1,000,000	0	1,000,000
From Manufactured Housing Board	250,000	0	250,000
From Public Service Commission	6,500,000	0	6,500,000
From Revenue	3,175,000	0	3,175,000
From Securities Commission	4,500,000	0	4,500,000
Total Transfers to General Fund	23,595,000	0	23,595,000

*A conditional appropriation is one where certain conditions must be met prior to the release of funds. Most often, those conditions are the availability of funds, the recommendation of the Director of Finance, and the approval of the Governor.

Questions about any agency or appropriation on this page should be addressed to Doryan Carlton at doryan.carlton@budget.alabama.gov or 334/242-7244.