

**State of Alabama General Fund
Fiscal Year 1999 - 2000 Appropriations**

Legislative

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Examiners of Public Accounts	11,628,526	1,384,253	13,012,779
Law Institute	370,112	0	370,112
Legislative Council	342,055	0	342,055
Legislative Fiscal Office	1,361,735	0	1,361,735
Legislative Reference Service	2,156,042	0	2,156,042
Legislature	18,381,376	0	18,381,376
Speaker of House	816,738	0	816,738
Office of the President Pro Tempore	1,057,515	0	1,057,515
Total Legislative	36,114,099	1,384,253	37,498,352

Judicial

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Court of Civil Appeals	2,985,240	0	2,985,240
Court of Criminal Appeals	3,088,224	0	3,088,224
Judicial Inquiry Commission	233,592	0	233,592
Judicial Retirement Fund	948,000	0	948,000
Supreme Court	7,115,916	0	7,115,916
Supreme Court Library	1,601,694	0	1,601,694
Unified Judicial System	99,540,033	11,823,541	111,363,574
Total Judicial	115,512,699	11,823,541	127,336,240

Executive

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Academy of Honor	5,000	0	5,000
Accountancy, Board of Public	0	489,484	489,484
Adjustment, Board of	841,420	0	841,420
Aeronautics, Department of	0	615,718	615,718
Agriculture & Conservation Dev Comm	2,165,029	0	2,165,029
Agricultural & Industrial Exhibit Comm	35,050	0	35,050
Agricultural Center Board	845,903	311,659	1,157,562
Agriculture & Industries, Dept	12,633,962	10,737,709	23,371,671
Agriculture Museum Board	135,000	0	135,000
Airport Authority, Ala Intern'l	71,608	0	71,608
Alabama Trust Fund	25,000	0	25,000
Alcoholic Beverage Control Bd	200,000	46,496,993	46,696,993
Architects, Board for Reg of	0	231,828	231,828
Archives and History	4,449,210	114,998	4,564,208
Athletic Trainers, Board of Reg	0	32,011	32,011
Attorney General, Office of	9,237,343	1,649,694	10,887,037
Auctioneers, Ala State Board of	0	81,494	81,494
Auditor, State	876,914	0	876,914
Banking Department	0	5,381,914	5,381,914
Bar Association, Alabama State	0	3,154,218	3,154,218
Bear Creek Development Auth	38,229	0	38,229
Building Commission, State	240,853	666,323	907,176
Cahaba Advisory Commission	365,136	0	365,136

Child Abuse & Neglect Board	875,000	2,704,719	3,579,719
Children's Affairs	255,500	400,125	655,625
Children's Services Facilitator	0	775,074	775,074
Chiropractic Examiners Board	0	171,817	171,817
Choccolocco Creek Watershed	19,763	0	19,763
Choctawhatchee-Pea River Cons	248,663	29,000	277,663
Conservation and Natural Resources	402,630	78,491,060	78,893,690
Contractors, Board for General	0	884,180	884,180
Corrections, Department of	174,978,260	47,040,915	222,019,175
Cosmetology, Alabama Board of	0	680,419	680,419
Counseling, Alabama Board of	0	227,724	227,724
Credit Union Administration	0	548,628	548,628
Crime Victims Comp Commission	0	1,357,355	1,357,355
Criminal Justice Information Center	2,556,642	4,215,212	6,771,854
Dairy Compact, Southern	25,000	0	25,000
Debt Service	6,212,147	0	6,212,147
Development Office, Alabama	4,487,046	0	4,487,046
Dietetics and Nutrition Board	0	69,109	69,109
District Attorneys	20,537,080	0	20,537,080
Economic & Community Affairs, Dept of	24,366,999	155,657,130	180,024,129
Electrical Contractors Board	0	176,321	176,321
Electronic Security Licensure Board	0	127,883	127,883
Elk River Development Agency	20,989	0	20,989
Emergency Management Agency	1,344,023	58,501,587	59,845,610
Energy Board, Southern States	21,511	0	21,511
Engineers & Land Surveyors Board	0	691,845	691,845
Environmental Management, Dept of	5,315,017	86,708,865	92,023,882
Ethics Commission	967,153	0	967,153
Farmers' Market Authority	680,642	64,485	745,127
Finance, Department of	11,308,007	58,652,748	69,960,755
Finance-Telephone Revolving Fund	1,270,198	13,981,904	15,252,102
Flexible Employees Benefit Board	0	373,994	373,994
Foreign Trade Relations Comm	101,878	0	101,878
Forensic Sciences, Dept of	7,226,042	7,089,311	14,315,353
Foresters, Board for Registration for	0	84,061	84,061
Forestry Commission	13,699,132	16,459,530	30,158,662
Forever Wild Trust Fund	0	9,621,927	9,621,927
Funeral Services, Board of	0	164,266	164,266
Geological Survey	2,150,629	1,129,872	3,280,501
Geologists, Al Board of	0	65,137	65,137
Gorgas Memorial Board	3,505	0	3,505
Governor's Contingency Fund	387,501	468,504	856,005
Governor's Mansion	413,731	0	413,731
Governor's Mansion Advisory Bd	0	6,200	6,200
Governor's Office	2,905,533	0	2,905,533
Governor's Office on Disability	200,000	9,828	209,828
Health, Department of Public	54,504,018	292,540,358	347,044,376
Health Planning Agency, State	0	915,609	915,609
Hearing Instrument Dealers Bd	0	25,845	25,845
Heating/AC Contractors Board	0	425,674	425,674
Heritage Trust Fund	0	20,000	20,000

Historic Blakeley Authority	425,000	0	425,000
Historic Chattahoochee Comm	168,180	0	168,180
Historic Ironworks Commission	386,057	0	386,057
Historical Commission, Alabama	4,520,416	1,730,850	6,251,266
Home Builders Licensure Board	0	1,382,746	1,382,746
Human Resources, Dept of	60,045,615	784,817,197	844,862,812
Indian Affairs Commission	206,092	38,500	244,592
Industrial Development Authority	0	50,759	50,759
Industrial Relations, Dept of	692,282	67,561,002	68,253,284
Insurance Board, State Employees'	0	1,682,179	1,682,179
Insurance, Department of	0	8,756,615	8,756,615
Interior Designers Board	0	19,722	19,722
Interpreters and Translators	0	9,285	9,285
Labor, Department of	355,265	135,775	491,040
Landscape Architects Board	0	38,837	38,837
Lieutenant Governor	683,191	0	683,191
LP Gas Board	0	478,052	478,052
Livestock Market Board	0	2,335	2,335
Manufactured Housing Commission	0	1,743,930	1,743,930
Marriage and Family Therapy Board	0	43,593	43,593
Massage Therapy Board	0	61,623	61,623
Medicaid Agency, Alabama	244,624,007	2,609,849,774	2,854,473,781
Men's Hall of Fame	19,500	0	19,500
Mental Health/Mental Retardation, Dept of	86,090,462	349,575,604	435,666,066
Military Department	4,836,470	14,931,963	19,768,433
Motor Sports Hall of Fame	131,522	0	131,522
Music Hall of Fame	245,559	0	245,559
National Community Service, Office of	111,655	1,317,596	1,429,251
Nursing, Board of	0	2,808,595	2,808,595
Nursing Home Administrators, Bd	0	79,977	79,977
Occupational Therapy, Board of	0	70,439	70,439
Oil and Gas Board	2,124,952	31,314	2,156,266
Onsite Wastewater Board	100,000	0	100,000
Pardons and Paroles, Board of	13,782,436	5,338,328	19,120,764
Peace Officers Annuity/Benefit	0	343,506	343,506
Penny Trust Fund	155,344	0	155,344
Personnel Department, State	0	4,984,365	4,984,365
Physical Therapy, Board of	0	177,784	177,784
Plumbers and Gas Fitters Board	0	1,363,596	1,363,596
Polygraph Examiners Board	0	9,946	9,946
Prosecution Services, Office of	340,530	1,677,944	2,018,474
Psychology, Board of Examiners	0	127,368	127,368
Public Safety, Department of	60,471,012	20,816,493	81,287,505
Public Service Commission	0	12,260,376	12,260,376
Real Estate Appraisers Board	0	538,201	538,201
Real Estate Commission, Alabama	0	1,754,750	1,754,750
Rehabilitation Services, Dept of	1,972,193	0	1,972,193
Revenue Department	317,843	83,505,542	83,823,385
St Stephens Historical	250,000	0	250,000
Secretary of State	1,138,033	1,140,891	2,278,924
Securities Commission	0	3,511,353	3,511,353

Senior Citizens Hall of Fame	15,899	0	15,899
Senior Services, Department of	6,784,400	26,527,338	33,311,738
Social Work Examiners Board	0	135,589	135,589
Soil & Water Conservation Comm	2,203,172	131,190	2,334,362
Southern Growth Policies Board	28,943	0	28,943
Speech Pathology Examiners Bd	0	65,391	65,391
Sports Hall of Fame, Alabama	170,000	0	170,000
Surface Mining Commission, Ala	607,564	1,562,781	2,170,345
Tennessee-Tombigbee Waterway	110,300	0	110,300
Tennessee Valley Exhibit Comm	114,010	142,561	256,571
Tourism and Travel, Bureau of	2,123,089	6,834,636	8,957,725
Transportation Department	125,000	1,009,936,205	1,010,061,205
Treasurer, State	2,672,712	4,269,049	6,941,761
Uniform State Laws, Commission	34,500	0	34,500
Veterans Affairs, Dept of	3,813,944	10,445,823	14,259,767
Veterinary Medical Examiners	0	280,197	280,197
Voter Registration Program	407,456	144,210	551,666
Women's Commission, Alabama	20,200	0	20,200
Women's Hall of Fame, Alabama	13,100	0	13,100
Youth Services, Department of	22,663,151	1,250,000	23,913,151
Total Executive	895,750,952	5,958,015,939	6,853,766,891

Other Functions

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Arrest of Absconding Felons	60,450	0	60,450
Automatic Appeal Expenses	82	0	82
County Gov't Cap Improvement	8,000,000	0	8,000,000
Municipal Gov't Cap Improvement	8,000,000	0	8,000,000
Court-Assessed Costs-Finance	2,500,000	0	2,500,000
Court-Assessed Costs-Attorney General	250,000	0	250,000
Automatic Appeal Expense Cases	40,000	0	40,000
Court Costs-Act 558, 1957	200	0	200
Distribution of Public Documents	305,206	0	305,206
Elections Expenses	6,300,000	0	6,300,000
Election, Training Officials	72,694	0	72,694
Emergency Fund, Departmental	4,473,813	0	4,473,813
Employee Suggestion Incentive Program	10,000	0	10,000
Fair Trial Tax Transfer	15,600,000	0	15,600,000
Feeding of Prisoners	6,200,000	0	6,200,000
Finance-CMIA	500,000	0	500,000
Finance-FEMA	3,120,188	0	3,120,188
Freddie Lee Gaines	100,000	0	100,000
Governor's Conference, National	199,450	0	199,450
Governor's Proclamation Expense	700,000	0	700,000
Governor's Widows Retirement	14,400	0	14,400
Law Enforcement Fund	137,200	0	137,200
Law Enforcement Legal Defense	2,000	0	2,000
Military-Emergency Active Duty	500,000	0	500,000
Printing Code & Supplement-LRS	114,880	0	114,880
Printing Code & Supp-Secretary of State	121,317	0	121,317
Printing Legislative Acts & Journals	443,385	0	443,385

Public Safety-Emergency Code	200,000	0	200,000
Rainy Day Fund	2,500,000	0	2,500,000
Registration of Voters	2,800,000	0	2,800,000
Removal of Prisoners	500,000	0	500,000
State General Fund, Estimated	0	49,500,000	49,500,000
Total Other Appropriations	63,765,265	49,500,000	113,265,265

Non-Governmental Agencies

*Funded through separate appropriation bills

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
AIDS Task Force	52,500	0	52,500
Autism Society	37,500	0	37,500
Beacon House - Jasper	26,287	0	26,287
Boys and Girls Clubs	500,000	0	500,000
Child Abuse, Ala. Council on	144,450	0	144,450
Child Advocacy Centers:			
-Alabama Network Child Advocacy	225,000	0	225,000
-Bessemer Cut Off	93,750	0	93,750
-Blount Co Children's Center	93,750	0	93,750
-Butler Co Children's Advocacy Ctr	93,750	0	93,750
-Calhoun-Cleburne Child. Ctr	93,750	0	93,750
-Care House - Baldwin County	93,750	0	93,750
-Child Advocacy Center - Mobile	93,750	0	93,750
-Children's Advocacy Center of Cullman	93,750	0	93,750
-Children's Advocacy Ctr of Marshall	93,750	0	93,750
-DeKalb Co Child Advocacy	93,750	0	93,750
-East Alabama (Lee County)	93,750	0	93,750
-Gadsden-Etowah County Center	93,750	0	93,750
-Montgomery Child Protection	93,750	0	93,750
-Nat'l Children's Ctr-Huntsville	93,750	0	93,750
-Northwest Al Children's Adv	93,750	0	93,750
-Prescott House - Birmingham	93,750	0	93,750
-Russell Co Child Advocacy Ctr	93,750	0	93,750
-Shelby County Advocacy Center	93,750	0	93,750
-Southeast Child Advocacy Ctr	93,750	0	93,750
-St. Clair Co. Advocacy Ctr	93,750	0	93,750
-Tuscaloosa Children's Center	93,750	0	93,750
Coalition/Domestic Violence	601,255	0	601,255
Community Foundation of SW Alabama	50,000	0	50,000
Coosa-Alabama River Improve	93,442	0	93,442
Elyton Recovery Center	61,853	0	61,853
Kidney Foundation	281,250	0	281,250
Lighthouse Counseling Ctr	22,500	0	22,500
Montgomery Min Bus Center	100,000	0	100,000
Parkinson's Association	63,900	0	63,900
RSVP	218,695	0	218,695
Senior Services - CASA	52,237	0	52,237
Shoals Entrepreneurial Center	100,000	0	100,000
Travel Council, Alabama	75,000	0	75,000
Tri-Rivers Waterway	62,761	0	62,761
Warrior-Tom Waterway Dev	69,933	0	69,933

Alabama's Jr. Miss Pageant	13,041	0	13,041
America's Jr. Miss Pageant	56,347	0	56,347
Total Non-Governmental Agencies	4,782,951	0	4,782,951

Total General Fund, Other Funds, and Separate Bills	1,115,925,966	6,020,723,733	7,136,649,699
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Other Transfers and Receipts

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Veterans Affairs-ETF Transfer	2,952,988	0	2,952,988
Other Transfers/Dept Receipts:			
Finance-Dept Receipts	124,000	0	124,000
Treasurer's Office	32,375	0	32,375
Governor's Revenue Sharing Interest	468,507	0	468,507
Total Appropriations	1,119,503,836	6,020,723,733	7,140,227,569

Questions about any agency or appropriation on this page should be addressed to Carolyn Middleton at csmidd@budget.state.al.us or 334/242-7240.