

**State of Alabama General Fund
Fiscal Year 2000 - 2001 Appropriations**

Legislative

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Examiners of Public Accounts	12,335,219	1,509,683	13,844,902
Law Institute	373,920	0	373,920
Legislative Council	442,055	0	442,055
Legislative Fiscal Office	1,757,503	0	1,757,503
Legislative Reference Service	2,188,713	0	2,188,713
Legislature	17,534,707	0	17,534,707
Speaker of House	802,074	0	802,074
Office of the President Pro Tempore	665,000	0	665,000
Total Legislative	36,099,191	1,509,683	37,608,874

Judicial

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Court of Civil Appeals	3,242,277	0	3,242,277
Court of Criminal Appeals	3,492,636	0	3,492,636
Judicial Inquiry Commission	315,979	0	315,979
Judicial Retirement Fund	1,278,000	0	1,278,000
Supreme Court	7,931,183	0	7,931,183
Supreme Court Library	1,620,189	0	1,620,189
Total Judicial	17,880,264	0	17,880,264

Executive

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Academy of Honor	5,000	0	5,000
Accountancy, Board of Public	0	554,653	554,653
Adjustment, Board of	756,100	0	756,100
Ag & Cons Development Comm	2,517,358	0	2,517,358
Ag & Ind Exhibit Comm, Alabama	35,050	0	35,050
Agricultural Center Board	851,037	483,107	1,334,144
Agriculture Museum Board	137,001	0	137,001
Agriculture & Industries, Dept	14,609,901	14,957,276	29,567,177
Alabama Trust Fund	25,000	0	25,000
Alcoholic Beverage Control Bd	200,000	47,161,647	47,361,647
Architects, Board for Reg of	0	282,575	282,575
Archives and History	3,070,433	147,175	3,217,608
Athletic Trainers, Board of Reg	0	34,889	34,889
Attorney General, Office of	9,842,445	2,377,333	12,219,778
Auctioneers, Al State Board of	0	119,601	119,601
Auditor, State	956,804	0	956,804
Banking Department	0	6,018,377	6,018,377
Bar Association, Alabama State	0	3,507,597	3,507,597
Building Commission, State	218,055	794,360	1,012,415
Cahaba Advisory Commission	365,136	0	365,136
Child Abuse & Neglect Board	875,000	6,142,439	7,017,439
Children's Affairs	527,428	1,426,392	1,953,820
Children's Services Facilitator	0	1,358,776	1,358,776
Chiropractic Examiners Board	0	183,935	183,935
Choccolocco Creek Watershed	25,000	0	25,000
Choctawhatchee-Pea River Cons	249,428	85,983	335,411
Conservation and Natural Resources	1,568,532	82,260,967	83,829,499

Contractors, Board for General	0	1,081,601	1,081,601
Cosmetology, Alabama Board of	0	723,322	723,322
Counseling, Alabama Board of	0	180,558	180,558
Credit Union Administration	0	542,335	542,335
Crime Victims Comp Commission	0	1,570,405	1,570,405
Criminal Justice Information Center	2,594,250	3,342,737	5,936,987
Dairy Compact	25,000	0	25,000
Debt Service	23,869,594	0	23,869,594
Development Office, Alabama	4,345,482	0	4,345,482
Dietetics and Nutrition Board	0	76,962	76,962
Economic & Community Affairs, Dept of	23,883,413	169,831,702	193,715,115
Electrical Contractors Board	0	160,979	160,979
Electronic Security Licensure Board	0	151,171	151,171
Elk River Development Agency	20,000	0	20,000
Emergency Management Agency	1,308,071	52,238,072	53,546,143
Energy Board, Southern States	21,511	0	21,511
Engineers & Land Surveyors Bd	0	748,750	748,750
Environmental Management, Dept of	5,491,863	100,938,748	106,430,611
Ethics Commission	1,063,276	0	1,063,276
Farmers' Market Authority	614,128	945,663	1,559,791
Finance, Department of	11,660,069	62,235,797	73,895,866
Finance-Telephone Revolving Fund	1,270,198	16,649,689	17,919,887
Flexible Employees Benefit Bd	0	589,773	589,773
Foreign Trade Relations Comm	91,547	0	91,547
Forensic Sciences, Dept of	7,413,081	8,235,945	15,649,026
Foresters, Board for Registration of	0	88,729	88,729
Forestry Commission	14,168,191	14,260,201	28,428,392
Forever Wild Trust Fund	0	11,919,824	11,919,824
Funeral Services, Board of	0	168,586	168,586
Geological Survey	2,247,110	1,263,130	3,510,240
Geologists, Al Board of	0	64,702	64,702
Gorgas Memorial Board	25,000	0	25,000
Governor's Contingency Fund	387,500	390,345	777,845
Governor's Mansion	419,431	0	419,431
Governor's Office	2,937,165	0	2,937,165
Governor's Office on Disability	201,832	8,150	209,982
Health, Department of Public	64,899,928	327,937,371	392,837,299
Health Planning Agency, State	0	769,391	769,391
Hearing Instrument Dealers Bd	0	23,695	23,695
Heating/AC Contractors Board	0	434,386	434,386
Heritage Trust Fund	0	20,000	20,000
Historic Blakeley	440,000	0	440,000
Historic Chattahoochee Comm	168,180	0	168,180
Historic Ironworks (Tannehill)	386,057	0	386,057
Historical Commission, Alabama	5,167,393	3,682,903	8,850,296
Home Builders Licensure Board	0	1,655,494	1,655,494
Home Medical Equip Srvcs Provider Bd.	0	19,371	19,371
Human Resources, Dept of	68,722,189	843,490,015	912,212,204
Indian Affairs Commission	208,053	46,000	254,053
Industrial Development Auth	0	52,340	52,340
Industrial Relations, Dept of	691,218	70,117,651	70,808,869
Insurance Board, Employees'	0	1,945,877	1,945,877
Insurance, Department of	0	9,053,060	9,053,060
Interior Designers Board	0	25,325	25,325
Interpreters and Transliterators	0	13,246	13,246

Labor, Department of	376,974	149,184	526,158
Landscape Architects Board	0	42,837	42,837
Lieutenant Governor	600,024	0	600,024
LP Gas Board	0	578,004	578,004
Livestock Market Board	0	1,763	1,763
Manufactured Housing Commission	0	2,006,311	2,006,311
Marriage and Family Therapy Board	0	60,000	60,000
Massage Therapy Board	0	74,402	74,402
Medicaid Agency, Alabama	235,597,215	2,867,622,097	3,103,219,312
Men's Hall of Fame	19,500	0	19,500
Mental Health and Mental Retardation	89,083,896	371,969,911	461,053,807
Military Department	4,877,357	15,098,987	19,976,344
Motor Sports Hall of Fame	131,522	0	131,522
Music Hall of Fame	245,559	0	245,559
National Community Service	115,154	1,336,418	1,451,572
Nursing, Board of	0	3,168,616	3,168,616
Nursing Home Administrators, Bd	0	78,557	78,557
Occupational Therapy, Board of	0	73,251	73,251
Oil and Gas Board	2,157,987	142,845	2,300,832
Onsite Wastewater Board	0	184,521	184,521
Peace Officers Annuity/Benefit	0	339,143	339,143
Penny Trust Fund	165,279	0	165,279
Personnel Department, State	0	6,134,313	6,134,313
Physical Therapy, Board of	0	181,208	181,208
Plumbers and Gas Fitters Board	0	1,567,605	1,567,605
Polygraph Examiners Board	0	11,852	11,852
Prosecution Services, Office of	683,837	1,378,487	2,062,324
Psychology, Board of Examiners	0	118,737	118,737
Public Safety, Department of	63,960,796	23,409,681	87,370,477
Public Service Commission	0	12,538,003	12,538,003
Real Estate Appraisers Board	0	623,937	623,937
Real Estate Commission, Alabama	0	1,462,263	1,462,263
Rehabilitation Svcs, Dept of	1,973,052	0	1,973,052
Revenue Department	379,180	84,048,321	84,427,501
St Stephens Historical	250,000	0	250,000
Secretary of State	828,753	1,005,551	1,834,304
Securities Commission	0	3,791,140	3,791,140
Senior Citizens Hall of Fame	15,899	0	15,899
Senior Services, Department of	6,995,497	29,611,311	36,606,808
Social Work Examiners Board	0	134,399	134,399
Soil & Water Conservation Comm	3,064,290	384,586	3,448,876
Southern Growth Policies Board	28,943	0	28,943
Speech Pathology Examiners Bd	0	71,787	71,787
Sports Hall of Fame, Alabama	275,000	0	275,000
Surface Mining Commission, Al	614,438	1,781,893	2,396,331
Tennessee Valley Exhibit Comm	114,010	171,767	285,777
Tennessee-Tombigbee Waterway	110,000	0	110,000
Tourism and Travel, Bureau of	2,373,089	8,134,519	10,507,608
Transportation Department	125,000	1,105,081,026	1,105,206,026
Treasurer, State	3,074,221	4,417,083	7,491,304
Uniform State Laws, Commission	30,000	0	30,000
Veterans Affairs, Dept of	3,751,646	12,224,111	15,975,757
Veterinary Medical Examiners	0	258,047	258,047
Voter Registration Program	504,099	132,046	636,145
Women's Commission, Alabama	20,200	0	20,200

Women's Hall of Fame, Alabama	13,100	0	13,100
Total Executive	704,130,955	6,437,191,603	7,141,322,558

Court and Correctional Services

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Corrections, Department of	186,541,311	58,831,853	245,373,164
District Attorneys	24,583,506	0	24,583,506
Pardons and Paroles, Board of	14,080,845	6,081,701	20,162,546
Unified Judicial System	120,070,932	19,876,240	139,947,172
Youth Services, Department of	16,405,629	0	16,405,629
Total Court and Correctional Services	361,682,223	84,789,794	446,472,017

Other Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Arrest of Absconding Felons	60,450	0	60,450
Automatic Appeal Expenses	82	0	82
County Gov't Cap Improvement	9,000,000	0	9,000,000
Municipal Gov't Cap Improve	9,000,000	0	9,000,000
Court-Assessed Costs-Finance	3,000,000	0	3,000,000
Court-Assessed Costs-AG	250,000	0	250,000
Automatic Appeal Expense Cases	40,000	0	40,000
Court Costs-Act 558, 1957	200	0	200
Distribution of Public Document	328,302	0	328,302
Elections Expenses	4,500,000	0	4,500,000
Election, Training Officials	72,694	0	72,694
Emergency Fund, Departmental	3,055,000	0	3,055,000
Employee Suggestion Incentive Program..	500,000	0	500,000
Fair Trial Tax Transfer	15,000,000	0	15,000,000
Feeding of Prisoners	6,800,000	0	6,800,000
Finance-CMIA	785,898	0	785,898
Finance-FEMA	4,720,220	0	4,720,220
Freddie Lee Gaines	100,000	0	100,000
Governor's Conference, National	199,450	0	199,450
Governor's Proclamation Expense	1,200,000	0	1,200,000
Governor's Widows Retirement	14,400	0	14,400
Law Enforcement Fund	137,200	0	137,200
Law Enforcement Legal Defense	2,000	0	2,000
Military-Emergency Active Duty	500,000	0	500,000
Printing Code & Supplement-LRS	114,880	0	114,880
Printing Code & Supp-Sec of St	121,317	0	121,317
Printing Leg Acts & Journals	443,385	0	443,385
Public Safety-Emergency Code	200,000	0	200,000
Rainy Day Fund	5,000,000	0	5,000,000
Registration of Voters	2,800,000	0	2,800,000
Removal of Prisoners	500,000	0	500,000
State General Fund, Estimated	0	52,000,000	52,000,000
Total Other Appropriations	68,445,478	52,000,000	120,445,478

Non-State Agencies

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
AIDS Task Force	52,500	0	52,500
Autism Society	50,000	0	50,000
Beacon House - Jasper	35,050	0	35,050
Child Advocacy Centers:			

Alabama Network Child Advocacy	300,000	0	300,000
Bessemer Cut Off	125,000	0	125,000
Blount Co Children's Center	125,000	0	125,000
Butler Co Children's Advocacy Ctr	125,000	0	125,000
Calhoun-Cleburne Child Ctr	125,000	0	125,000
Care House - Baldwin County	125,000	0	125,000
Child Advocacy Center - Mobile	125,000	0	125,000
Children's Advocacy Center of Cullman	125,000	0	125,000
Children's Advocacy Ctr of Marshall	125,000	0	125,000
DeKalb Co Child Advocacy	125,000	0	125,000
East Alabama (Lee County)	125,000	0	125,000
Gadsden-Etowah County Center	125,000	0	125,000
Montgomery Child Protection	125,000	0	125,000
Nat'l Children's Ctr-Huntsville	125,000	0	125,000
Northwest Al Children's Adv	125,000	0	125,000
Prescott House - Birmingham	125,000	0	125,000
Russell Co Child Advocacy Ctr	125,000	0	125,000
Shelby County	125,000	0	125,000
Southeast Child Advocacy Ctr	125,000	0	125,000
St Clair Co Advocacy Ctr	125,000	0	125,000
Tuscaloosa Children's Center	125,000	0	125,000
Coalition/Domestic Violence	843,867	0	843,867
Coosa-Alabama River Improve	93,442	0	93,442
Elyton Recovery Center	61,853	0	61,853
Kidney Foundation	375,000	0	375,000
Lighthouse Counseling Ctr	30,000	0	30,000
Parkinson's Association	85,200	0	85,200
Prevent Child Abuse Alabama	192,600	0	192,600
RSVP	291,593	0	291,593
Shoals Entrepreneurial Center	100,000	0	100,000
Travel Council, Alabama	100,000	0	100,000
Tri-Rivers Waterway	62,761	0	62,761
Warrior-Tom Waterway Dev	69,933	0	69,933
Waste Reduction & Technology Transfer	75,000	0	75,000
Alabama's Jr Miss Pageant	13,041	0	13,041
America's Jr Miss Pageant	56,347	0	56,347
Total Non-State Agencies	5,388,187	0	5,388,187

Total General Fund & Other Funds	1,193,626,298	6,575,491,080	7,769,117,378
---	----------------------	----------------------	----------------------

Other Transfers and Receipts

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
ETF Transfer-Veterans Affairs	2,769,903	0	2,769,903
Other Transfers/Dept Receipts:			
Emergency Mgt - Section 31-9-24....	40,000	0	40,000
Finance-Dept Receipts	214,000	0	214,000
Governor Revenue Sharing Int	390,345	0	390,345
Medicaid General Fund Carryforward	271,167	0	271,167
Richey vs Tyson, CV 99-0824-RV-S	71,415	0	71,415
Senior Services -Tobacco Revenue	2,500,000	0	2,500,000
Sinkfield vs Bennett, CV 93-689-PR	522,696	0	522,696
Summit Medical Assoc, CV-97-T-1149-N	44,902	0	44,902
Total Other Transfers and Receipts	6,824,428	0	6,824,428

Total Appropriations

1,200,450,726	6,575,491,080	7,775,941,806
----------------------	----------------------	----------------------

Questions about any agency or appropriation on this page should be addressed to Carolyn Middleton at csmidd@budget.state.al.us or 334/242-7240.