

**State of Alabama Education Trust Fund
Fiscal Year 2005 - 2006 Appropriations**

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
State Agencies and Institutions			
American Legion Scholarships	112,500		112,500
Archives & History	2,039,084		2,039,084
Arts Council	3,920,237	670,650	4,590,887
Building Commission, State	501,372		501,372
Child Abuse & Neglect Prevention Board	1,865,453		1,865,453
Childrens' Affairs, Department of	4,391,485		4,391,485
Debt Service	9,483,561		9,483,561
Debt Service Reserve	8,838,858		8,838,858
Education, K-12 Local Boards	3,330,427,191	536,005,815	3,866,433,006
Education, State Bd-Two Year College System	321,649,362	444,003,608	765,652,970
Education, State Department	133,585,853	971,847,334	1,105,433,187
Educational Television Commission	7,707,581	1,068,285	8,775,866
Examiners of Public Accts	5,739,368		5,739,368
Family Practice Rural Health Board	896,560		896,560
Finance-Teachers' Sick Leave Upon Death	800,000		800,000
Finance-Information Services Division	4,616,666		4,616,666
Finance-Telephone Revolving Fund	1,400,000		1,400,000
Fine Arts, Ala School of	4,807,658	1,213,649	6,021,307
Fire College-Shelton State Community College	6,091,896	1,215,022	7,306,918
Governor's Office of Faith Based/Comm Initiatives	150,000		150,000
Higher Education, Commission on	14,764,844	2,884,348	17,649,192
Human Resources, Department of	9,716,515		9,716,515
Industrial Development Training Institute, Ala	7,024,057		7,024,057
Joint Legislative Oversight/Community Svc Grant	0		0
Law Institute, Alabama	137,840		137,840
Legislative Fiscal Office	254,712		254,712
Legislative Reference Service	100,000		100,000
Library Service, Public	11,000,580	2,524,892	13,525,472
Marine Env. Science/Dauphin Island Sea Lab	3,264,306	2,261,207	5,525,513
Math & Science, Ala High School of	5,886,923	68,850	5,955,773
Medical Scholarships, Board of		400,000	400,000
Mental Health/Mental Retardation, Dept of	20,682,245		20,682,245
Military Department-Youth Challenge Program	189,600		189,600
Peace Officers Standards and Training Comm	783,181	1,650,000	2,433,181
Penny Trust Fund	458,936		458,936
Physical Fitness	408,616	26,195	434,811
Proration Prevention Fund, ETF	216,876,373		216,876,373
Public Health, Department of	13,728,129		13,728,129
Rainy Day Account, ETF	36,000,000		36,000,000
Rehabilitation Services, Department of	31,249,361	111,067,342	142,316,703
Sickle Cell Oversight & Regulatory Commission	1,444,269		1,444,269
Space Science Exhibit Commission	304,756		304,756
Supercomputer Authority	8,447,043	1,959,771	10,406,814
Veterans' Affairs, Department of	18,462,120		18,462,120
Youth Services, Department of	46,803,585	5,274,319	52,077,904
Total State Agencies and Entities	4,297,012,676	2,084,141,287	6,381,153,963

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Colleges, Universities and Schools			
Alabama, University of, System	449,268,229	1,722,361,002	2,171,629,231
Alabama A & M University	37,561,169	74,786,333	112,347,502
Alabama A&M University- Miles College	273,436		273,436
Alabama State University	34,562,593	67,574,327	102,136,920
Athens State University	11,158,964	20,220,944	31,379,908
Auburn University System	245,510,178	411,617,543	657,127,721
Jacksonville State University	34,813,323	63,816,771	98,630,094
Montevallo, University of	18,215,524	23,591,916	41,807,440
North Alabama, University of	25,852,915	34,955,660	60,808,575
South Alabama, University of	101,202,677	405,462,699	506,665,376
Troy State University System	43,459,760	155,078,434	198,538,194
West Alabama, University of	11,687,460	11,496,191	23,183,651
Deaf & Blind, Ala Institute for	42,832,727	30,512,934	73,345,661
Total Colleges, Universities and Schools	1,056,398,955	3,021,474,754	4,077,873,709
Knight vs State of Alabama	10,000,000		10,000,000
Total Education Appropriations (Act 2005-173)	5,363,411,631	5,105,616,041	10,469,027,672
Private and State Related Schools Funded By Separate Appropriations Acts			
Lyman Ward Institute (Act 2005-183)	193,328		193,328
Marion Institute Institute (Act 2005-184)	414,278		414,278
Talledega College (Act 2005-185)	685,009		685,009
Tuskegee University (Act 2005-172)	7,688,198		7,688,198
Total Separate Appropriations Acts	8,980,813	0	8,980,813
Supplemental Appropriations (Act 2006-511)			
State Executive Commission/Community Srvc Grants	13,404,633		13,404,633
Grand Total ETF Appropriations	5,385,797,077	5,105,616,041	10,491,413,118
Conditional Appropriations*			
Alabama College Sys (co-1st priority)	3,400,000		3,400,000
Childrens' Affairs, Department of	1,035,000		1,035,000
Education, State Department of	732,246		732,246
Fire College (co-1st priority)	1,300,000		1,300,000
Office of Faith-Based & Community Initiatives	150,000		150,000
Health, Department of Public - AIDS Alabama	200,000		200,000
Mental Health-ARC Programs (co-1st priority)	965,615		965,615
Mental Health-Camp ASCCA	226,085		226,085
Universities: (if carry forward on 10/1/05 exceeds \$283,921,163)			
Alabama A & M University	494,096		494,096
Alabama State University	452,679		452,679
Alabama, University of	1,869,896		1,869,896
Alabama, University of - Birmingham	3,287,932		3,287,932
Alabama, University of - Huntsville	568,659		568,659

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Athens State University	143,610		143,610
Auburn University	2,897,554		2,897,554
Auburn University at Montgomery	296,443		296,443
Jacksonville State University	451,014		451,014
Montevallo, University of	233,166		233,166
North Alabama, University of	330,095		330,095
South Alabama, University of	1,279,288		1,279,288
Troy University System	549,350		549,350
West Alabama, University of	146,218		146,218
Total Conditional Appropriations **	21,008,946	0	21,008,946

*A conditional appropriation is one where certain conditions must be met prior to the release of funds. Most often, those conditions are the availability of funds, the recommendation of the Director of Finance, and the approval of the Governor.

**All conditional appropriations for FY 2006 have been released and are included in the agency or institution ETF appropriation above and in the Grand Total ETF Appropriations.

Questions about any agency or appropriation on this page should be addressed to Angie McRay at angie.mcray@budget.alabama.gov or 334/242-7243.