

**State of Alabama Education Trust Fund  
Fiscal Year 2009 - 2010 Appropriations  
as of September 30, 2010**

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
<b>State Agencies and Institutions</b>			
American Legion Scholarships	112,500		112,500
Archives & History	3,266,492		3,266,492
Arts Council	4,546,193	904,300	5,450,493
Building Commission, State	514,123		514,123
Child Abuse & Neglect Prevention Department	1,549,223		1,549,223
Childrens' Affairs, Department of	18,188,301		18,188,301
Debt Service	2,984,761	8,000,000	10,984,761
Dental Scholarship Awards, Board of	267,802		267,802
Education, K-12 Local Boards	3,310,289,224	922,991,559	4,233,280,783
Education, State Bd-Two Year College System	321,846,498	515,998,919	837,845,417
Education, State Department	201,283,083	1,421,721,957	1,623,005,040
Educational Television Commission	7,296,724	424,595	7,721,319
Examiners of Public Accts	6,742,250		6,742,250
Executive Commission/Community Srvc Grants	8,254,858		8,254,858
Family Practice Rural Health Board	1,561,275		1,561,275
Finance-Teachers' Sick Leave Upon Death	2,162,216		2,162,216
Finance-Telephone Revolving Fund	1,119,169		1,119,169
Fine Arts, Ala School of	6,275,724	610,000	6,885,724
Fire College-Shelton State Community College	3,603,408	2,747,500	6,350,908
Governor's Office of Faith Based/Comm Initiatives	129,340		129,340
Higher Education, Commission on	18,777,496	4,707,755	23,485,251
Human Resources, Department of	12,672,902		12,672,902
Industrial Development Training Institute, Ala	33,573,637		33,573,637
Law Institute, Alabama	227,015		227,015
Legislative Fiscal Office	346,102		346,102
Legislative Reference Service	97,519		97,519
Library Service, Public	7,494,531	2,332,750	9,827,281
Marine Env. Science/Dauphin Island Sea Lab	3,499,430	8,780,982	12,280,412
Math & Science, Ala High School of	5,753,767	1,204,000	6,957,767
Medical Scholarship Awards, Board of	1,040,920	400,000	1,440,920
Mental Health/Mental Retardation, Dept of	26,636,738		26,636,738
Military Department	438,469		438,469
Nursing, Board of	232,585		232,585
Optometric Scholarship Awards, Board of	150,289		150,289
Peace Officers Standards and Training Comm	647,519	4,950,000	5,597,519
Penny Trust Fund	344,650		344,650
Physical Fitness	828,393	18,846	847,239
Public Health, Department of	14,268,428		14,268,428
Rehabilitation Services, Department of	33,500,723	125,488,019	158,988,742
Sickle Cell Oversight & Regulatory Commission	1,316,042		1,316,042
Space Science Exhibit Commission	519,614	27,707,000	28,226,614
Supercomputer Authority	8,278,153	3,147,453	11,425,606
Veterans' Affairs, Department of	19,560,212		19,560,212
Youth Services, Department of	62,099,566	19,662,152	81,761,718
<b>Total State Agencies and Entities</b>	<b>4,154,297,864</b>	<b>3,071,797,787</b>	<b>7,226,095,651</b>
<b>Colleges, Universities and Schools</b>			
Alabama, University of, System	437,699,836	2,447,825,607	2,885,525,443
Alabama A & M University	35,881,960	93,130,194	129,012,154
Alabama A&M University- Miles College	362,332		362,332
Alabama State University	39,177,720	101,502,737	140,680,457
Athens State University	10,901,246	31,804,392	42,705,638

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Auburn University System	235,972,832	626,937,303	862,910,135
Jacksonville State University	36,027,819	64,191,352	100,219,171
Montevallo, University of	17,408,183	37,000,279	54,408,462
North Alabama, University of	24,562,346	53,610,712	78,173,058
South Alabama, University of	97,859,591	487,233,816	585,093,407
Troy State University System	44,111,668	198,812,873	242,924,541
West Alabama, University of	12,736,539	16,582,515	29,319,054
Deaf & Blind, Ala Institute for	42,177,833	34,985,711	77,163,544
<b>Total Colleges, Universities and Schools</b>	<b>1,034,879,905</b>	<b>4,193,617,491</b>	<b>5,228,497,396</b>
Knight vs State of Alabama	10,279,357		10,279,357
<b>Total Education Appropriations (Act 2009-339)</b>	<b>5,199,457,126</b>	<b>7,265,415,278</b>	<b>12,464,872,404</b>

**Private and State Related Schools Funded  
By Separate Appropriations Acts**

Lyman Ward Institute (Act 2009-406)	248,875		248,875
Talledega College (Act 2009-403)	837,356		837,356
Tuskegee University (Act 2009-404)	9,494,174		9,494,174
<b>Total Separate Appropriations Acts</b>	<b>10,580,405</b>	<b>0</b>	<b>10,580,405</b>

Walker County School System (Act 2010-696)	860,973		
Lee County School System (Act 2010-696)	64,573		
Debt Service Supplemental (Act 2010-595)	3,635,702		
Veterans Affairs - GI Bill	12,846,254		

<b>Grand Total ETF Appropriations</b>	<b>5,227,445,033</b>	<b>7,265,415,278</b>	<b>12,475,452,809</b>
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**Conditional Appropriations Not Released to Date\***

Archives & History			0
Deaf & Blind Institute			0
Education State Board-2 Yr College System			0
Education, Local Boards of	33,000,000		33,000,000
Education, State Department of	27,590,479		27,590,479
Educational Television			0
Health, Department of Public			0
Higher Education, Commission on			0
Industrial Development Training-Workforce Dev			0
Mental Health			0
Rehabilitation Services			0
Alabama A & M University			0
Alabama State University			0
Alabama, University of			0
Alabama, University of - Birmingham			0
Alabama, University of - Huntsville			0
Athens State University			0
Auburn University			0
Auburn-Agricultural Experiment Station			0
Auburn-Cooperative Extension System			0
Auburn University at Montgomery			0
Jacksonville State University			0
Montevallo, University of			0
North Alabama, University of			0
South Alabama, University of			0

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Troy University System			0
West Alabama, University of			0
Sixteenth Section Land Interest			0
<b>Total Conditional Appropriations Not Released</b>	<b>60,590,479</b>	<b>0</b>	<b>60,590,479</b>

\*A conditional appropriation is one where certain conditions must be met prior to the release of funds. Most often, those conditions are the availability of funds, the recommendation of the Director of Finance, and the approval of the Governor.

The Education Trust Fund column includes FY 2009 ETF reversion amounts that have been reappropriated for FY 2010 as well as any proration.

Questions about any agency or appropriation on this page should be addressed to DeLois Thigpen at [delois.thigpen@budget.alabama.gov](mailto:delois.thigpen@budget.alabama.gov) or 334/242-7245.