

**State of Alabama General Fund
Fiscal Year 2007 - 2008 Appropriations
as of September 30, 2008**

Legislative

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Examiners of Public Accounts	13,795,166	1,979,282	15,774,448
Law Institute	619,589	0	619,589
Legislative Council	759,318	0	759,318
Legislative Fiscal Office	1,946,896	0	1,946,896
Legislative Reference Service	2,802,458	150,000	2,952,458
Legislature	31,408,886	0	31,408,886
Clerk of House	1,673,229	0	1,673,229
Speaker of House	684,855	0	684,855
Office of the President Pro Tempore	3,288,490	0	3,288,490
Total Legislative	56,978,887	2,129,282	59,108,169

Judicial

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Court of Civil Appeals	3,738,735	0	3,738,735
Court of Criminal Appeals	4,389,186	0	4,389,186
Judicial Inquiry Commission	543,961	0	543,961
Judicial Retirement Fund	1,827,000	0	1,827,000
Supreme Court	9,112,317	0	9,112,317
Supreme Court Library	1,436,342	0	1,436,342
Unified Judicial System	156,014,783	23,601,654	179,616,437
Total Judicial	177,062,324	23,601,654	200,663,978

Executive

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Accountancy, Board of Public	0	1,340,045	1,340,045
Adjustment, Board of	1,315,000	0	1,315,000
Ag & Cons Development Committee	676,068	367,945	1,044,013
Agricultural Center Board	639,121	524,706	1,163,827
Agriculture Museum Board	103,928	0	103,928
Agriculture & Industries, Dept	17,510,565	22,649,381	40,159,946
Alabama Trust Fund	20,000	0	20,000
Alcoholic Beverage Control Bd	0	75,282,521	75,282,521
Architects, Board for Reg of	0	395,000	395,000
Archives and History	1,889,724	2,261,000	4,150,724
Assisted Living Administrators	0	86,400	86,400
Athlete Agents Regulatory Comm	0	26,233	26,233
Athletic Trainers, Board of Reg	0	48,000	48,000
Attorney General, Office of	13,423,393	4,493,236	17,916,629
Auctioneers, Al State Board of	0	195,000	195,000
Auditor, State	809,298	0	809,298
Banking Department	0	13,951,500	13,951,500
Bar Association, Alabama State	0	5,533,118	5,533,118
Bear Creek Development Authority	35,200	0	35,200
Briarfield Ironworks	100,000	0	100,000
Building Commission, State	277,547	1,016,211	1,293,758
Cahawba Advisory Committee	250,000	0	250,000
Child Abuse & Neglect Board	1,011,610	3,439,832	4,451,442
Children's Affairs	479,205	875,000	1,354,205

Children's Services Facilitator	0	385,053	385,053
Chiropractic Examiners Board	0	350,525	350,525
Choccolocco Creek Watershed	18,397	0	18,397
Choctawhatchee-Pea River Cons	405,896	39,687	445,583
Citizenship Trust	300,000	0	300,000
Conservation, Department of	0	148,568,130	148,568,130
Contractors, Board for General	0	1,756,000	1,756,000
Corrections, Department of	353,740,481	82,163,821	435,904,302
Cosmetology, Alabama Board of	0	2,525,247	2,525,247
Counseling, Alabama Board of	0	372,100	372,100
Court Reporters, Alabama Board of	0	100,000	100,000
Credit Union Administration	0	1,646,500	1,646,500
Crime Victims Comp Commission	150,000	3,208,133	3,358,133
Criminal Justice Info Center	2,408,552	7,397,398	9,805,950
Debt Service	0	97,042,962	97,042,962
Development Office, Alabama	4,164,324	350,000	4,514,324
Dietetics and Nutrition Board	0	150,000	150,000
District Attorneys	39,981,954	0	39,981,954
Drycleaning Environmental Advisory Board	0	424,000	424,000
Economic & Comm Affairs (ADECA)	20,874,074	216,936,112	237,810,186
Electrical Contractors Board	0	427,500	427,500
Electronic Security Licensure Board	0	323,650	323,650
Emergency Management Agency	2,532,592	130,751,032	133,283,624
Engineers & Land Surveyors Bd	0	1,529,740	1,529,740
Environmental Management	7,474,451	93,284,805	100,759,256
Ethics Commission	1,552,504	0	1,552,504
Farmers' Market Authority	1,803,896	2,214,725	4,018,621
Finance, Department of	14,088,945	121,210,094	135,299,039
Flexible Employees Benefit Bd	0	1,221,753	1,221,753
Forensic Sciences, Dept of	14,104,017	10,274,521	24,378,538
Foresters, Board for Reg of	0	180,000	180,000
Forestry Commission	15,398,938	20,117,026	35,515,964
Forever Wild Trust Fund	0	24,217,381	24,217,381
Forever Wild Trust Stewardship Bd	0	600,000	600,000
Funeral Services, Board of	0	259,559	259,559
Geological Survey	3,098,360	1,587,723	4,686,083
Geologists, Al Board of	0	60,000	60,000
Governor's Contingency Fund	485,524	0	485,524
Governor's Mansion	379,208	0	379,208
Governor's Office	2,708,845	0	2,708,845
Governor's Office on Disability	164,422	0	164,422
Governor's Office on Faith Based	96,593	2,979,856	3,076,449
Health, Department of Public	81,044,249	551,479,858	632,524,107
Health Planning Agency, State	271,928	1,056,690	1,328,618
Hearing Instrument Dealers Bd	0	54,000	54,000
Heating/AC Contractors Board	0	1,065,369	1,065,369
Historic Blakely	225,000	0	225,000
Historic Chattahoochee Commission	240,000	0	240,000
Historic Ironworks (Tannehill)	100,000	0	100,000
Historical Commission, Alabama	5,625,167	5,111,756	10,736,923
Home Builders Licensure Board	0	3,763,587	3,763,587
Home Medical Equip Svcs Provider Bd.	0	250,000	250,000
Homeland Security, Office of	450,000	36,172,304	36,622,304

Human Resources, Dept of	112,881,321	1,217,520,279	1,330,401,600
Indian Affairs Commission	170,205	47,500	217,705
Industrial Development Auth	0	2,350,000	2,350,000
Industrial Relations, Dept of	2,467,490	86,566,041	89,033,531
Insurance Board, Employees'	0	6,431,250	6,431,250
Insurance, Department of	0	18,486,092	18,486,092
Interior Designers Board	0	50,000	50,000
Interpreters and Transliterations	0	67,300	67,300
Labor, Department of	588,348	1,102,239	1,690,587
Landscape Architects Board	0	67,513	67,513
Lieutenant Governor	989,133	0	989,133
LP Gas Board	0	1,579,633	1,579,633
Livestock Market Board	0	3,500	3,500
Manufactured Housing Commission	0	3,777,000	3,777,000
Marriage and Family Therapy Board	0	60,000	60,000
Massage Therapy Board	0	150,000	150,000
Medicaid Agency, Alabama	471,129,801	3,853,946,576	4,325,076,377
Men's Hall of Fame	19,500	0	19,500
Mental Health, Department of	143,899,257	744,753,877	888,653,134
Military Department	4,997,630	80,503,557	85,501,187
Motor Sports Hall of Fame	100,000	0	100,000
Music Hall of Fame	250,000	0	250,000
Nursing, Board of	0	5,840,273	5,840,273
Nursing Home Administrators, Bd	0	110,000	110,000
Occupational Therapy, Board of	0	130,000	130,000
Oil and Gas Board	3,605,564	830,439	4,436,003
Onsite Wastewater Board	0	408,569	408,569
Pardons and Paroles, Board of	40,362,995	10,769,995	51,132,990
Peace Officers Annuity/Benefit	250,000	566,600	816,600
Penny Trust Fund	588,454	0	588,454
Personnel Department, State	0	11,077,368	11,077,368
Physical Therapy, Board of	0	358,457	358,457
Plumbers and Gas Fitters Board	0	2,048,339	2,048,339
Polygraph Examiners Board	0	30,000	30,000
Prosecution Services, Office of	782,001	3,534,737	4,316,738
Prosthetists and Orthotists Board	0	140,000	140,000
Psychology, Board of Examiners	0	245,062	245,062
Public Safety, Department of	87,791,196	76,982,787	164,773,983
Public Service Commission	0	17,686,861	17,686,861
Real Estate Appraisers Board	0	895,699	895,699
Real Estate Commission, Alabama	0	4,849,279	4,849,279
Rehabilitation Svcs, Dept of	34,522	0	34,522
Respiratory Therapy Board	0	122,000	122,000
Revenue Department	363,690	118,617,659	118,981,349
St. Stephens Historical	150,000	0	150,000
Secretary of State	1,669,575	17,986,054	19,655,629
Securities Commission	0	7,165,103	7,165,103
Senior Services, Department of	17,389,307	75,000,000	92,389,307
Social Work Examiners Board	0	311,008	311,008
Soil & Water Conservation Comm	3,459,271	2,755,000	6,214,271
Speech Pathology Examiners Bd	0	289,640	289,640
Sports Hall of Fame, Alabama	125,000	0	125,000
Surface Mining Commission, Al	473,461	2,713,839	3,187,300

Tennessee-Tombigbee Waterway	150,000	0	150,000
Tourism and Travel, Bureau of	2,450,067	12,642,405	15,092,472
Transportation Department	300,000	1,358,662,826	1,358,962,826
Treasurer, State	2,649,699	2,833,704	5,483,403
Under/Aboveground Storage Tank Board	0	150,000	150,000
Uniform State Laws, Commission	76,434	0	76,434
Veterans Affairs, Dept of	3,053,551	34,145,825	37,199,376
Veterinary Medical Examiners	0	445,000	445,000
Women's Commission, Alabama	50,000	0	50,000
Women's Hall of Fame	19,500	0	19,500
Youth Services, Department of	18,204,464	0	18,204,464
Total Executive	1,533,920,412	9,493,900,610	11,027,821,022

Other Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Arrest of Absconding Felons	58,334	0	58,334
Automatic Appeal Expenses	79	0	79
Court-Assessed Costs-Finance	5,370,000	0	5,370,000
Court-Assessed Costs-AG	291,250	0	291,250
Automatic Appeal Expense Cases	38,600	0	38,600
Court Costs-Act 558, 1957	193	0	193
Distribution of Public Document	355,455	0	355,455
Elections Expenses	8,000,000	0	8,000,000
Election, Training Officials	70,150	0	70,150
Emergency Fund, Departmental	5,200,000	0	5,200,000
Fair Trial Tax Transfer	47,000,000	0	47,000,000
Feeding of Prisoners	8,500,000	0	8,500,000
Finance-CMIA	511,163	0	511,163
Finance-FEMA	9,775,000	0	9,775,000
Forest Fire Fund, Emergency	180,000	0	180,000
Governor's Conference, National	195,000	0	195,000
Governor's Proclamation Expense	500,000	0	500,000
Governor's Widows Retirement	14,400	0	14,400
Law Enforcement Fund	40,000	0	40,000
Law Enforcement Legal Defense	1,930	0	1,930
Military-Emergency Active Duty	482,500	0	482,500
Printing Code & Supplement-LRS	146,802	0	146,802
Printing Code & Supp-Sec of St	131,031	0	131,031
Printing Leg Acts & Journals	427,867	0	427,867
Public Safety-Emergency Code	200,000	0	200,000
Public Employee's Defined Contri Plan	1,000,000	1,000,000	2,000,000
Registration of Voters	2,702,000	0	2,702,000
Removal of Prisoners	800,000	0	800,000
Total Other Appropriations	91,991,754	1,000,000	92,991,754

Total General Fund & Other Funds	1,859,953,377	9,520,631,546	11,380,584,923
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Other Transfers and Receipts

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Other Transfers/Dept Receipts:			
Corrections Settlement-LAUB	571,217	0	571,217
Corrections - Sale of Land Proceeds	17,023,880	0	17,023,880
Finance-Dept Receipts	214,000	0	214,000

Medicaid General Fund Carry Forward	1,246,078	0	1,246,078
Senior Services - Medicaid Waiver	2,383,843	0	2,383,843
Total Transfers/Dept Receipts	21,439,018	0	21,439,018

Total General Fund/Other/Transfers	1,881,392,395	9,520,631,546	11,402,023,941
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Non-State Agencies

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Alabama Network Child Advocacy	1,101,348	0	1,101,348
Coalition/Domestic Violence	550,000	0	550,000
Kidney Foundation, Alabama	250,000	0	250,000
Total Non-State Agencies	1,901,348	0	1,901,348

Total Appropriations	1,883,293,743	9,520,631,546	11,403,925,289
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Conditional Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
State Port Authority	3,500,000	0	3,500,000
Total Conditionals	3,500,000	0	3,500,000

Agency Transfers to SGF

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
From PSC	3,823,000	0	3,823,000
From Securities Commission	1,500,000	0	1,500,000
Total Transfers to General Fund	5,323,000	0	5,323,000

*A conditional appropriation is one where certain conditions must be met prior to the release of funds. Most often, those conditions are the availability of funds, the recommendation of the Director of Finance, and the approval of the Governor.

Questions about any agency or appropriation on this page should be addressed to Carolyn Middleton at carolyn.middleton@budget.alabama.gov or 334/242-7240.