

**State of Alabama General Fund
Fiscal Year 2008 - 2009 Appropriations
as of September 30, 2009**

Legislative

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Examiners of Public Accounts	12,842,363	2,061,289	14,903,652
Law Institute	645,282	0	645,282
Legislative Council	1,106,042	0	1,106,042
Legislative Fiscal Office	2,243,181	0	2,243,181
Legislative Reference Service	2,975,222	150,000	3,125,222
Legislature	32,593,543	0	32,593,543
Clerk of House	2,859,453	0	2,859,453
Speaker of House	786,801	0	786,801
Office of the President Pro Tempore	3,447,438	0	3,447,438
Total Legislative	59,499,325	2,211,289	61,710,614

Judicial

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Court of Civil Appeals	3,693,067	0	3,693,067
Court of Criminal Appeals	4,352,627	0	4,352,627
Judicial Inquiry Commission	434,667	0	434,667
Judicial Retirement Fund	1,902,000	0	1,902,000
Supreme Court	9,606,145	0	9,606,145
Supreme Court Library	1,407,971	0	1,407,971
Unified Judicial System	159,222,394	19,888,008	179,110,402
Total Judicial	180,618,871	19,888,008	200,506,879

Executive

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Accountancy, Board of Public	0	1,474,977	1,474,977
Adjustment, Board of	926,100	0	926,100
Ag & Cons Development Committee	608,461	145,700	754,161
Agricultural Center Board	584,041	524,706	1,108,747
Agriculture Museum Board	112,767	0	112,767
Agriculture & Industries, Dept	17,004,361	19,936,482	36,940,843
Alabama Trust Fund	20,000	0	20,000
Alcoholic Beverage Control Bd	0	79,223,240	79,223,240
Architects, Board for Reg of	0	505,000	505,000
Archives and History	2,112,233	14,601,000	16,713,233
Assisted Living Administrators	0	86,400	86,400
Athlete Agents Regulatory Comm	0	75,197	75,197
Athletic Trainers, Board of Reg	0	51,000	51,000
Attorney General, Office of	12,957,394	5,120,854	18,078,248
Auctioneers, Al State Board of	0	195,000	195,000
Auditor, State	817,511	0	817,511
Banking Department	0	14,462,500	14,462,500
Bar Association, Alabama State	0	5,772,387	5,772,387
Bear Creek Development Authority	31,680	0	31,680
Briarfield Ironworks	90,000	0	90,000
Building Commission, State	285,602	1,004,533	1,290,135
Cahawba Advisory Committee	225,000	0	225,000
Child Abuse & Neglect Board	915,967	3,702,898	4,618,865
Children's Affairs	359,700	1,125,000	1,484,700

Children's Services Facilitator	0	565,796	565,796
Chiropractic Examiners Board	0	371,290	371,290
Choccolocco Creek Watershed	16,557	0	16,557
Choctawhatchee-Pea River Cons	411,761	39,687	451,448
Citizenship Trust	270,000	0	270,000
Community Service Grants, Exec. Comm on	2,000,000	0	2,000,000
Conservation, Department of	0	160,060,935	160,060,935
Contractors, Board for General	0	1,919,028	1,919,028
Corrections, Department of	372,445,937	76,899,374	449,345,311
Cosmetology, Alabama Board of	0	2,665,265	2,665,265
Counseling, Alabama Board of	0	410,430	410,430
Court Reporters, Alabama Board of	0	105,000	105,000
Credit Union Administration	0	1,697,000	1,697,000
Crime Victims Comp Commission	90,000	3,554,500	3,644,500
Criminal Justice Info Center	2,224,745	7,397,398	9,622,143
Debt Service	0	71,231,451	71,231,451
Development Office, Alabama	3,980,397	350,000	4,330,397
Dietetics and Nutrition Board	0	150,000	150,000
District Attorneys	38,704,874	0	38,704,874
Drycleaning Environmental Advisory Board	0	424,000	424,000
Economic & Comm Affairs (ADECA)	19,535,164	224,443,251	243,978,415
Electrical Contractors Board	0	427,500	427,500
Electronic Security Licensure Board	0	333,650	333,650
Emergency Management Agency	2,158,600	130,518,966	132,677,566
Engineers & Land Surveyors Bd	0	1,677,945	1,677,945
Environmental Management	7,224,580	130,529,316	137,753,896
Ethics Commission	1,607,898	0	1,607,898
Farmers' Market Authority	1,133,088	2,924,312	4,057,400
Finance, Department of	15,326,034	123,834,358	139,160,392
Flexible Employees Benefit Bd	0	1,493,945	1,493,945
Forensic Sciences, Dept of	13,353,645	14,103,839	27,457,484
Foresters, Board for Reg of	0	200,000	200,000
Forestry Commission	14,082,001	18,683,536	32,765,537
Forever Wild Trust Fund	0	25,500,082	25,500,082
Forever Wild Trust Stewardship Bd	0	890,000	890,000
Funeral Services, Board of	0	268,219	268,219
Geological Survey	3,764,409	1,761,697	5,526,106
Geologists, Al Board of	0	60,000	60,000
Governor's Contingency Fund	285,640	0	285,640
Governor's Mansion	353,996	0	353,996
Governor's Office	2,693,574	0	2,693,574
Governor's Office on Disability	263,858	29,437	293,295
Governor's Office on Faith Based	90,354	3,030,472	3,120,826
Health, Department of Public	73,227,552	605,905,892	679,133,444
Health Planning Agency, State	244,735	974,374	1,219,109
Hearing Instrument Dealers Bd	0	54,000	54,000
Heating/AC Contractors Board	0	1,116,812	1,116,812
Historic Blakely	202,500	0	202,500
Historic Chattahoochee Commission	247,500	0	247,500
Historic Ironworks (Tannehill)	90,000	0	90,000
Historical Commission, Alabama	4,857,941	5,795,386	10,653,327
Home Builders Licensure Board	0	4,166,594	4,166,594
Home Medical Equip Svcs Provider Bd.	0	255,000	255,000

Homeland Security, Office of	405,000	41,791,496	42,196,496
Human Resources, Dept of	107,562,471	1,231,743,391	1,339,305,862
Indian Affairs Commission	165,770	48,500	214,270
Industrial Development Auth	0	2,350,000	2,350,000
Industrial Relations, Dept of	2,435,483	87,768,510	90,203,993
Insurance Board, Employees'	0	6,998,356	6,998,356
Insurance, Department of	0	19,416,919	19,416,919
Interior Designers Board	0	50,000	50,000
Interpreters and Transliterations	0	67,300	67,300
Labor, Department of	569,874	1,102,239	1,672,113
Landscape Architects Board	0	69,020	69,020
Lieutenant Governor	995,000	0	995,000
LP Gas Board	0	1,658,695	1,658,695
Livestock Market Board	0	3,500	3,500
Manufactured Housing Commission	0	3,960,800	3,960,800
Marriage and Family Therapy Board	0	60,000	60,000
Massage Therapy Board	0	150,000	150,000
Medicaid Agency, Alabama	450,729,678	3,892,761,571	4,343,491,249
Men's Hall of Fame	17,550	0	17,550
Mental Health, Department of	105,929,868	780,429,706	886,359,574
Military Department	7,139,380	80,122,964	87,262,344
Motor Sports Hall of Fame	90,000	0	90,000
Music Hall of Fame	225,000	0	225,000
Nursing, Board of	0	5,640,021	5,640,021
Nursing Home Administrators, Bd	0	115,000	115,000
Occupational Therapy, Board of	0	135,000	135,000
Oil and Gas Board	3,640,034	853,592	4,493,626
Onsite Wastewater Board	0	450,000	450,000
Pardons and Paroles, Board of	41,808,343	10,265,000	52,073,343
Peace Officers Annuity/Benefit	90,000	585,949	675,949
Penny Trust Fund	529,609	0	529,609
Personnel Department, State	0	11,397,500	11,397,500
Physical Therapy, Board of	0	376,380	376,380
Plumbers and Gas Fitters Board	0	2,286,996	2,286,996
Polygraph Examiners Board	0	30,000	30,000
Poverty, AL. Commission to Reduce	5,000	0	5,000
Prosecution Services, Office of	729,112	3,537,096	4,266,208
Prosthetists and Orthotists Board	0	140,000	140,000
Psychology, Board of Examiners	0	269,387	269,387
Public Safety, Department of	78,649,043	89,946,581	168,595,624
Public Service Commission	0	19,523,878	19,523,878
Real Estate Appraisers Board	0	1,072,087	1,072,087
Real Estate Commission, Alabama	0	5,027,599	5,027,599
Rehabilitation Svcs, Dept of	31,070	0	31,070
Respiratory Therapy Board	0	127,000	127,000
Revenue Department	327,321	136,636,082	136,963,403
St. Stephens Historical	135,000	0	135,000
Secretary of State	1,750,069	4,910,186	6,660,255
Securities Commission	0	8,239,100	8,239,100
Senior Services, Department of	14,487,809	81,668,545	96,156,354
Social Work Examiners Board	0	355,325	355,325
Soil & Water Conservation Comm	3,482,515	1,605,000	5,087,515
Speech Pathology Examiners Bd	0	294,490	294,490

Sports Hall of Fame, Alabama	182,500	0	182,500
Surface Mining Commission, Al	523,821	3,407,887	3,931,708
Tennessee-Tombigbee Waterway	135,000	0	135,000
Tourism and Travel, Bureau of	1,245,000	14,788,909	16,033,909
Transportation Department	0	1,301,096,355	1,301,096,355
Treasurer, State	2,614,531	2,958,225	5,572,756
Under/Aboveground Storage Tank Board	0	150,000	150,000
Uniform State Laws, Commission	96,994	0	96,994
Veterans Affairs, Dept of	3,485,542	73,182,327	76,667,869
Veterinary Medical Examiners	0	445,000	445,000
Women's Commission, Alabama	61,652	0	61,652
Women's Hall of Fame	17,550	0	17,550
Youth Services, Department of	15,511,768	0	15,511,768
Total Executive	1,463,742,514	9,706,896,075	11,170,638,589

Other Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Arrest of Absconding Felons	58,334	0	58,334
Automatic Appeal Expenses	79	0	79
County Gov't Capital Improvement	0	12,000,000	12,000,000
Court-Assessed Costs-Finance	4,714,000	0	4,714,000
Court-Assessed Costs-AG	291,250	0	291,250
Automatic Appeal Expense Cases	38,600	0	38,600
Court Costs-Act 558, 1957	193	0	193
Distribution of Public Document	355,455	0	355,455
Elections Expenses	6,750,000	0	6,750,000
Election, Training Officials	63,135	0	63,135
Emergency Fund, Departmental	4,403,347	0	4,403,347
Fair Trial Tax Transfer	41,000,000	0	41,000,000
Feeding of Prisoners	8,750,000	0	8,750,000
Finance-CMIA	300,000	0	300,000
Finance-FEMA	4,775,000	0	4,775,000
Forest Fire Fund, Emergency	180,000	0	180,000
Governor's Conference, National	197,991	0	197,991
Governor's Proclamation Expense	625,000	0	625,000
Governor's Widows Retirement	14,400	0	14,400
Law Enforcement Fund	40,000	0	40,000
Law Enforcement Legal Defense	1,930	0	1,930
Military-Emergency Active Duty	482,500	0	482,500
Municipal Gov't Capital Improvement	0	12,000,000	12,000,000
Printing Code & Supplement-LRS	146,802	0	146,802
Printing Code & Supp-Sec of St	200,000	0	200,000
Printing Leg Acts & Journals	427,867	0	427,867
Public Safety-Emergency Code	180,000	0	180,000
Registration of Voters	2,702,000	0	2,702,000
Removal of Prisoners	800,000	0	800,000
Total Other Appropriations	77,497,883	24,000,000	101,497,883

Total General Fund & Other Funds	1,781,358,593	9,752,995,372	11,534,353,965
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Other Transfers and Receipts

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Other Transfers/Dept Receipts:			

Corrections - Sale of Land Proceeds	30,000	0	30,000
Finance-Dept Receipts	214,000	0	214,000
Governor Revenue Sharing Interest	49,878	0	49,878
Medicaid General Fund Carry Forward	1,316,276	0	1,316,276
Pay Raise - 3.5% COLA	0	0	0
Senior Services - Medicaid Waiver	2,651,014	0	2,651,014
Total Transfers/Dept Receipts	4,261,168	0	4,261,168

Total General Fund/Other/Transfers	1,785,619,761	9,752,995,372	11,538,615,133
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Non-State Agencies

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Alabama Network Child Advocacy	991,213	0	991,213
Coalition/Domestic Violence	495,000	0	495,000
Kidney Foundation, Alabama	225,000	0	225,000
Total Non-State Agencies	1,711,213	0	1,711,213

Total Appropriations	1,787,330,974	9,752,995,372	11,540,326,346
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Conditional Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Corrections, Department of	10,000,000	0	10,000,000
Emergency Fund, Departmental	3,000,000	0	3,000,000
Geological Survey	650,000	0	650,000
Medicaid Agency	10,000,000	0	10,000,000
State Port Authority	3,500,000	0	3,500,000
Total Conditionals	27,150,000	0	17,150,000

Agency Transfers to SGF

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
From PSC	3,823,000	0	3,823,000
From Securities Commission	1,500,000	0	1,500,000
Total Transfers to General Fund	5,323,000	0	5,323,000

*A conditional appropriation is one where certain conditions must be met prior to the release of funds. Most often, those conditions are the availability of funds, the recommendation of the Director of Finance, and the approval of the Governor.

Questions about any agency or appropriation on this page should be addressed to Carolyn Middleton at carolyn.middleton@budget.alabama.gov or 334/242-7240.