

**State of Alabama General Fund
Fiscal Year 2011 Appropriations
as of September 30, 2011**

Legislative

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Examiners of Public Accounts	10,507,079	1,800,000	12,307,079
Law Institute	591,449	0	591,449
Legislative Building Authority	242,250	0	242,250
Legislative Council	1,623,458	0	1,623,458
Legislative Fiscal Office	2,445,170	0	2,445,170
Legislative Reference Service	2,494,284	150,000	2,644,284
Legislature	22,573,940	0	22,573,940
Clerk of the House	3,229,601	0	3,229,601
Speaker of House	1,222,444	0	1,222,444
Office of the President Pro Tempore	2,614,661	0	2,614,661
Total Legislative	47,544,336	1,950,000	49,494,336

Judicial

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Court of Civil Appeals	3,812,460	0	3,812,460
Court of Criminal Appeals	4,685,719	0	4,685,719
Judicial Inquiry Commission	812,466	0	812,466
Judicial Retirement Fund	2,130,000	0	2,130,000
Supreme Court	10,427,133	0	10,427,133
Supreme Court Library	1,201,909	0	1,201,909
Unified Judicial System	127,003,243	48,749,750	175,752,993
Total Judicial	150,072,930	48,749,750	198,822,680

Executive

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Accountancy, Board of Public	0	1,502,055	1,502,055
Adjustment, Board of	602,185	0	602,185
Ag & Cons Development Comm	1,525,312	71,036	1,596,348
Agricultural Center Board	534,796	524,706	1,059,502
Agriculture Museum Board	117,208	0	117,208
Agriculture & Industries, Dept	13,053,957	22,518,060	35,572,017
Alabama Trust Fund	26,350	0	26,350
Alcoholic Beverage Control Bd	0	83,570,449	83,570,449
Architects, Board for Reg of	0	514,500	514,500
Archives and History	1,693,565	351,000	2,044,565
Assisted Living Administrators	0	86,400	86,400
Athlete Agents Commission, Alabama	0	51,623	51,623
Athletic Trainers, Board of Reg	0	63,500	63,500
Attorney General, Office of	10,766,494	7,040,655	17,807,149
Auctioneers, Al State Board of	0	178,000	178,000
Auditor, State	901,011	0	901,011
Banking Department	0	15,624,000	15,624,000
Bar Association, Alabama State	0	6,051,535	6,051,535
Bear Creek Development Authority	24,235	0	24,235
Boxing Commission, Alabama	0	165,000	165,000
Brierfield Ironworks	58,905	0	58,905
Building Commission, State	230,840	1,123,673	1,354,513
Building Renovation Finance Authority	1,931,381	0	1,931,381
Cahaba Advisory Commission	172,125	0	172,125
Child Abuse & Neglect Board	1,059,143	3,906,503	4,965,646
Children's Affairs	398,308	2,175,000	2,573,308
Children's Services Facilitator	0	624,000	624,000

Chiropractic Examiners Board	0	487,500	487,500
Choccolocco Creek Watershed	12,666	0	12,666
Choctawhatchee-Pea River Cons	352,564	39,687	392,251
Citizenship Trust	214,200	0	214,200
Community Service Grants, Exec Comm on	3,215,453	0	3,215,453
Conservation, Department of	297,500	156,049,254	156,346,754
Construction Recruitment Institute, Alabama	0	1,750,000	1,750,000
Contractors, Board for General	0	2,059,978	2,059,978
Corrections, Department of	287,211,859	101,133,621	388,345,480
Cosmetology, Alabama Board of	0	2,894,787	2,894,787
Counseling, Alabama Board of	0	428,620	428,620
Court Reporting, Alabama Board of	0	105,000	105,000
Credit Union Administration	0	1,715,055	1,715,055
Crime Victims Comp Commission	67,320	3,696,500	3,763,820
Criminal Justice Info Center	1,701,930	7,397,398	9,099,328
Debt Service	30,213,985	40,956,717	71,170,702
Development Office, Alabama	3,458,270	350,000	3,808,270
Dietetics and Nutrition Board	0	150,000	150,000
District Attorneys	31,683,730	0	31,683,730
Drycleaning Environmental Advisory Bd	0	416,500	416,500
Economic & Comm Affairs (ADECA)	16,014,983	450,319,349	466,334,332
Education Television	(315,000)	0	(315,000)
Electrical Contractors Board	0	427,500	427,500
Electronic Security Licensure Board	0	384,000	384,000
Emergency Management Agency	3,558,477	131,936,347	135,494,824
Engineers & Land Surveyors Bd	0	1,752,153	1,752,153
Environmental Management	5,356,045	194,395,625	199,751,670
Ethics Commission	2,349,618	0	2,349,618
Farmers' Market Authority	444,683	3,529,151	3,973,834
Finance, Department of	11,175,310	131,149,295	142,324,605
Flexible Employees Benefit Bd	0	1,567,946	1,567,946
Forensic Sciences, Dept of	10,576,944	14,624,664	25,201,608
Foresters, Board for Reg of	0	200,000	200,000
Forestry Commission	11,450,036	13,782,842	25,232,878
Forever Wild Trust Fund	0	15,851,937	15,851,937
Forever Wild Trust Stewardship Bd	0	890,000	890,000
Funeral Services, Board of	0	272,590	272,590
Geological Survey	3,567,504	2,074,462	5,641,966
Geologists, Al Board of	0	60,000	60,000
Governor's Contingency Fund	172,548	0	172,548
Governor's Mansion	264,457	0	264,457
Governor's Mansion Authority	335	0	335
Governor's Office	1,986,114	0	1,986,114
Governor's Office on Disability	330,903	0	330,903
Governor's Office on Faith Based	120,638	3,588,763	3,709,401
Health, Department of Public	87,895,124	732,978,771	820,873,895
Health Planning Agency, State	187,223	1,207,059	1,394,282
Hearing Instrument Dealers Bd	0	54,000	54,000
Heating/AC Contractors Board	0	1,197,731	1,197,731
Historic Blakeley	154,912	0	154,912
Historic Chattahoochee Comm	228,352	0	228,352
Historic Ironworks (Tannehill)	70,210	0	70,210
Historical Commission, Alabama	3,074,510	8,184,566	11,259,076
Home Builders Licensure Board	0	4,014,201	4,014,201
Home Medical Equip Services Provider Bd	0	300,000	300,000
Homeland Security, Department of	371,034	36,653,469	37,024,503
Human Resources, Dept of	84,124,183	1,798,245,140	1,882,369,323
Indian Affairs Commission	131,741	53,500	185,241

Industrial Development Auth	0	2,350,000	2,350,000
Industrial Relations, Dept of	1,997,777	99,111,213	101,108,990
Insurance Board, Employees'	0	7,430,241	7,430,241
Insurance, Department of	0	16,630,155	16,630,155
Interior Design Board	0	50,000	50,000
Interpreters and Transliterations	0	50,000	50,000
Labor, Department of	600,534	1,357,900	1,958,434
Landscape Architects Board	0	69,020	69,020
Lieutenant Governor	968,732	0	968,732
L.P. Gas Board	0	1,703,243	1,703,243
Livestock Market Board	0	3,500	3,500
Manufactured Housing Commission	0	3,968,166	3,968,166
Marriage and Family Therapy Board	0	30,000	30,000
Massage Therapy Board	0	150,000	150,000
Medicaid Agency, Alabama	400,287,110	4,853,491,582	5,253,778,692
Men's Hall of Fame	13,426	0	13,426
Mental Health, Department of	88,921,231	751,164,667	840,085,898
Military Department	9,101,481	88,091,438	97,192,919
Motor Sports Hall of Fame	68,850	0	68,850
Music Hall of Fame	263,500	0	263,500
Nursing, Board of	0	5,469,076	5,469,076
Nursing Home Administrators, Bd	0	115,000	115,000
Occupational Therapy, Board of	0	140,000	140,000
Oil and Gas Board	3,357,489	688,522	4,046,011
Onsite Wastewater Board	0	485,000	485,000
Pardons and Paroles, Board of	35,578,977	10,453,000	46,031,977
Peace Officers Annuity/Benefit	67,320	599,908	667,228
Penny Trust Fund	284,860	0	284,860
Personnel Department, State	0	11,633,410	11,633,410
Physical Therapy, Board of	0	385,000	385,000
Plumbers and Gas Fitters Board	0	2,294,872	2,294,872
Polygraph Examiners Board	0	30,000	30,000
Postsecondary	(131,183)	0	(131,183)
Poverty, AL Commission to Reduce	8,075	0	8,075
Prosecution Services, Office of	949,946	3,680,410	4,630,356
Prosthetists & Orthotists Board	0	140,000	140,000
Psychology, Board of Examiners	0	305,498	305,498
Public Safety, Department of	63,753,924	97,567,434	161,321,358
Public Service Commission	0	17,873,646	17,873,646
Real Estate Appraisers Board	0	1,080,968	1,080,968
Real Estate Commission, Alabama	0	5,068,753	5,068,753
Rehabilitation Svcs, Dept of	357,311	139,377,600	139,734,911
Respiratory Therapy Board	0	175,000	175,000
Revenue Department	244,836	135,257,737	135,502,573
St. Stephens Historical	179,775	0	179,775
Secretary of State	1,543,013	6,127,744	7,670,757
Securities Commission	0	8,354,930	8,354,930
Security Regulatory Board	0	101,000	101,000
Senior Services, Department of	14,738,681	94,726,974	109,465,655
Social Work Examiners Board	0	339,531	339,531
Soil & Water Conservation Comm	4,081,306	1,605,000	5,686,306
Speech Pathology Examiners Bd	0	296,140	296,140
Sports Hall of Fame, Alabama	173,612	0	173,612
Surface Mining Commission, Al	360,553	4,436,872	4,797,425
Tennessee-Tombigbee Waterway	103,275	0	103,275
Tourism and Travel, Bureau of	1,863,825	11,204,808	13,068,633
Transportation Department	0	1,746,270,261	1,746,270,261
Treasurer, State	2,343,701	3,155,951	5,499,652

Under/Aboveground Storage Tank Board	0	150,000	150,000
Uniform State Laws, Commission	119,133	0	119,133
Veterans Affairs, Dept of	3,232,109	53,838,993	57,071,102
Veterinary Medical Examiners	0	600,000	600,000
Women's Commission, Alabama	42,666	0	42,666
Women's Hall of Fame	13,426	0	13,426
Youth Services, Department of	12,312,972	16,483,221	28,796,193
Total Executive	1,282,618,419	12,221,630,757	13,504,249,176

Other Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Arrest of Absconding Felons	44,626	0	44,626
Automatic Appeal Expenses	179	0	179
County Gov't Cap Improvement	0	12,000,000	12,000,000
Court-Assessed Costs-Finance	4,664,361	0	4,664,361
Court-Assessed Costs-AG	222,806	0	222,806
Automatic Appeal Expense Cases	29,529	0	29,529
Court Costs-Act 558, 1957	440	0	440
Distribution of Public Documents	298,907	0	298,907
Elections Expenses	3,795,000	0	3,795,000
Election, Training Officials	47,225	0	47,225
Emergency Fund, Departmental	5,554,131	0	5,554,131
Estate of Robert E. Doyle	100,000	0	100,000
Fair Trial Tax Transfer	40,080,267	0	40,080,267
Feeding of Prisoners	8,567,500	0	8,567,500
Finance-CMIA	984,216	0	984,216
Finance-FEMA	16,341,000	0	16,341,000
Forest Fire Fund, Emergency	153,000	0	153,000
Governor's Conference, National	167,549	0	167,549
Governor's Proclamation Expense	818,970	0	818,970
Governor's Widows Retirement	14,400	0	14,400
Law Enforcement Fund	116,426	0	116,426
Law Enforcement Legal Defense	4,397	0	4,397
Military-Emergency Active Duty	6,365,388	0	6,365,388
Municipal Gov't Cap Improvement	0	12,000,000	12,000,000
Printing Code & Supplement-LRS	112,875	0	112,875
Printing Code & Supp-Sec of St	153,000	0	153,000
Printing Leg Acts & Journals	335,632	0	335,632
Public Employees' Defined Contr Plan	0	0	0
Public Safety-Emergency Code	711,992	0	711,992
Public Safety-ABI Cost of Evidence	63,114	0	63,114
Registration of Voters	2,507,330	0	2,507,330
Removal of Prisoners	612,000	0	612,000
Total Other Appropriations	92,866,260	24,000,000	116,866,260

TOTAL GENERAL FUND & OTHER	1,573,101,945	12,296,330,507	13,869,432,452
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Other Transfers and Receipts

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Reversions Eligible for Reappropriation	0	0	0
Corrections - Sale of Land Proceeds	95,200	0	95,200
Finance-Dept Receipts	94,248	0	94,248
Finance-ABRFA payment - 29-2-202	0	0	0
Governor's Office - Fed Court Order Pmt	0	0	0
Governor Revenue Sharing Interest	20,397	0	20,397
Homeland Security - Insurance Proceeds	0	0	0
Medicaid General Fund Carry Forward	34,592,446	0	34,592,446

Senior Services - Medicaid Waiver	1,718,518	0	1,718,518
Total Transfers/Dept Receipts	36,520,809	0	36,520,809

TOTAL GENERAL FUND/OTHER/TRANS	1,609,622,754	12,296,330,507	13,905,953,261
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Non-State Agencies

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Alabama Network Child Advocacy	758,277	0	758,277
Coalition/Domestic Violence	378,675	0	378,675
Kidney Foundation	172,125	0	172,125
Total Non-State Agencies...	1,309,077	0	1,309,077

Total Appropriations	1,610,931,831	12,296,330,507	13,907,262,338
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Conditional Appropriations *

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Corrections, Department of	18,000,000	0	18,000,000
Emergency Fund, Departmental	0	0	0
Geological Survey	650,000	0	650,000
Public Health	8,100,000	0	8,100,000
Historical Commission, Alabama	0	0	0
Human Resources, Department of	5,000,000		5,000,000
Medicaid Agency	30,000,000		30,000,000
Mental Health and Mental Retardation	35,000,000	82,000,000	117,000,000
Pardons and Paroles, Board of	10,000,000	0	10,000,000
Public Safety, Department of	10,000,000	0	10,000,000
Senior Services	2,500,000	0	2,500,000
State Port Authority	3,500,000	0	3,500,000
Total Conditionals	122,750,000	82,000,000	204,750,000

Agency Transfers to SGF

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
From Insurance Department	0	0	0
From Nursing Board	0	0	0
From Public Service Commission	3,823,000	0	3,823,000
From Securities Commission	1,500,000	0	1,500,000
Total Transfers to General Fund	5,323,000	0	5,323,000

*A conditional appropriation is one where certain conditions must be met prior to the release of funds. Most often, those conditions are the availability of funds, the recommendation of the Director of Finance, and the approval of the Governor.

Questions about any agency or appropriation on this page should be addressed to Doryan Carlton at doryan.carlton@budget.alabama.gov or 334/242-7244.