

**State of Alabama General Fund
Fiscal Year 2012 Appropriations
as of September 30, 2012**

Legislative

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Examiners of Public Accounts	8,702,538	1,256,520	9,959,058
Law Institute	441,189	0	441,189
Legislative Building Authority	257,391	0	257,391
Legislative Council	352,157	0	352,157
Legislative Fiscal Office	2,306,586	0	2,306,586
Legislative Reference Service	2,015,936	150,000	2,165,936
Legislature	21,269,227	0	21,269,227
Clerk of the House	0	0	0
Speaker of House	1,985,928	0	1,985,928
Office of the President Pro Tempore	2,255,998	0	2,255,998
Total Legislative	39,586,950	1,406,520	40,993,470

Judicial

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Court of Civil Appeals	3,529,476	0	3,529,476
Court of Criminal Appeals	4,578,102	0	4,578,102
Judicial Inquiry Commission	823,155	0	823,155
Judicial Retirement Fund	1,917,000	0	1,917,000
Supreme Court	9,723,417	0	9,723,417
Supreme Court Library	1,150,223	0	1,150,223
Unified Judicial System	103,743,868	61,444,997	165,188,865
Total Judicial	125,465,241	61,444,997	186,910,238

Executive

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Accountancy, Board of Public	0	1,478,148	1,478,148
Adjustment, Board of	1,612,942	0	1,612,942
Ag & Cons Development Comm	237,038	0	237,038
Agricultural Center Board	220,098	524,706	744,804
Agriculture Museum Board	16,721	0	16,721
Agriculture & Industries, Dept	10,752,874	19,598,316	30,351,190
Alabama Trust Fund	(743)	0	(743)
Alcoholic Beverage Control Bd	0	69,452,779	69,452,779
Architects, Board for Reg of	0	517,000	517,000
Archives and History	1,491,432	256,000	1,747,432
Assisted Living Administrators	0	86,400	86,400
Athlete Agents Commission, Alabama	0	51,623	51,623
Athletic Commission, Alabama	0	165,000	165,000
Athletic Trainers, Board of Reg	0	63,500	63,500
Attorney General, Office of	13,045,222	5,829,361	18,874,583
Auctioneers, Al State Board of	0	190,000	190,000
Auditor, State	906,073	0	906,073
Banking Department	0	15,874,000	15,874,000
Bar Association, Alabama State	0	6,335,900	6,335,900
Bear Creek Development Authority	0	0	0
Brierfield Ironworks	0	0	0
Building Commission, State	164,013	1,121,756	1,285,769
Building Renovation Finance Authority	1,011,723	0	1,011,723
Cahaba Advisory Commission	0	0	0
Child Abuse & Neglect Board	243,788	3,658,664	3,902,452
Children's Affairs	260,507	2,842,739	3,103,246
Children's Services Facilitator	0	547,800	547,800
Chiropractic Examiners Board	0	527,500	527,500
Choccolocco Creek Watershed	0	0	0
Choctawhatchee-Pea River Cons	(18,498)	39,687	21,189
Citizenship Trust	62,771	0	62,771
Community Service Grants, Exec Comm on	0	0	0
Conservation, Department of	220,098	138,987,306	139,207,404
Construction Recruitment Institute, Alabama	0	1,750,000	1,750,000
Contractors, Board for General	0	2,129,537	2,129,537
Corrections, Department of	380,866,645	73,198,550	454,065,195
Cosmetology, Alabama Board of	0	3,051,011	3,051,011
Counseling, Alabama Board of	0	428,620	428,620
Court Reporting, Alabama Board of	0	105,000	105,000
Credit Union Administration	0	1,341,000	1,341,000
Crime Victims Comp Commission	45,889	3,825,619	3,871,508
Criminal Justice Info Center	1,025,550	7,397,398	8,422,948

Debt Service	31,636,663	28,874,836	60,511,499
Development Office, Alabama	3,752,968	350,000	4,102,968
Dietetics and Nutrition Board	0	150,000	150,000
District Attorneys	29,335,523	0	29,335,523
Drycleaning Environmental Advisory Bd	0	416,500	416,500
Economic & Comm Affairs (ADECA)	9,159,981	366,921,832	376,081,813
Education Television	0	0	0
Electrical Contractors Board	0	750,000	750,000
Electronic Security Licensure Board	0	384,000	384,000
Emergency Management Agency	1,140,521	88,316,055	89,456,576
Engineers & Land Surveyors Bd	0	1,821,007	1,821,007
Environmental Management	3,805,537	164,438,313	168,243,850
Ethics Commission	2,400,210	0	2,400,210
Farmers' Market Authority	380,668	2,446,648	2,827,316
Finance, Department of	10,316,774	125,877,712	136,194,486
Flexible Employees Benefit Bd	0	1,590,834	1,590,834
Forensic Sciences, Dept of	8,534,977	17,072,530	25,607,507
Foresters, Board for Reg of	0	200,000	200,000
Forestry Commission	9,558,350	20,924,994	30,483,344
Forever Wild Trust Fund	0	16,623,640	16,623,640
Forever Wild Trust Stewardship Bd	0	890,000	890,000
Funeral Services, Board of	0	272,590	272,590
Geological Survey	2,871,300	2,205,448	5,076,748
Geologists, Al Board of	0	60,000	60,000
Governor's Contingency Fund	100,483	0	100,483
Governor's Mansion	0	0	0
Governor's Mansion Authority	168,208	0	168,208
Governor's Office	1,359,124	0	1,359,124
Governor's Office on Disability	280,078	0	280,078
Governor's Office on Faith Based	41,654	3,185,763	3,227,417
Health, Department of Public	50,349,220	556,742,967	607,092,187
Health Planning Agency, State	112,816	1,257,267	1,370,083
Hearing Instrument Dealers Bd	0	54,000	54,000
Heating/AC Contractors Board	0	1,500,000	1,500,000
Historic Blakeley	0	0	0
Historic Chattahoochee Comm	0	0	0
Historic Ironworks (Tannehill)	0	0	0
Historical Commission, Alabama	2,299,866	9,324,970	11,624,836
Home Builders Licensure Board	0	4,107,750	4,107,750
Home Medical Equip Services Provider Bd	0	400,000	400,000
Homeland Security, Department of	305,303	38,103,469	38,408,772
Human Resources, Dept of	78,846,505	1,918,412,912	1,997,259,417
Indian Affairs Commission	87,499	80,000	167,499
Industrial Development Auth	0	2,350,000	2,350,000
Industrial Relations, Dept of	1,130,631	94,610,639	95,741,270
Insurance Board, Employees'	0	7,589,553	7,589,553
Insurance, Department of	0	17,910,199	17,910,199
Interior Design Board	0	50,000	50,000
Interpreters and Transliterations	0	50,000	50,000
Labor, Department of	405,962	1,576,100	1,982,062
Landscape Architects Board	0	69,020	69,020
Lieutenant Governor	899,959	0	899,959
L.P. Gas Board	0	1,703,243	1,703,243
Livestock Market Board	0	3,700	3,700
Manufactured Housing Commission	0	3,997,966	3,997,966
Marriage and Family Therapy Board	0	30,000	30,000
Massage Therapy Board	0	150,000	150,000
Medicaid Agency, Alabama	575,418,345	5,672,092,134	6,247,510,479
Men's Hall of Fame	0	0	0
Mental Health, Department of	103,951,924	747,333,899	851,285,823
Military Department	9,500,678	67,986,702	77,487,380
Motor Sports Hall of Fame	0	0	0
Music Hall of Fame	0	0	0
Nursing, Board of	0	6,063,911	6,063,911
Nursing Home Administrators, Bd	0	115,000	115,000
Occupational Therapy, Board of	0	145,000	145,000
Oil and Gas Board	2,584,834	688,495	3,273,329
Onsite Wastewater Board	0	485,000	485,000
Pardons and Paroles, Board of	28,318,966	10,267,000	38,585,966
Peace Officers Annuity/Benefit	41,488	599,908	641,396
Penny Trust Fund	0	0	0
Personnel Department, State	0	11,000,000	11,000,000
Physical Therapy, Board of	0	489,900	489,900
Plumbers and Gas Fitters Board	0	2,306,172	2,306,172
Polygraph Examiners Board	0	30,000	30,000
Postsecondary	0	0	0
Poverty, AL Commission to Reduce	(858)	0	(858)

Prosecution Services, Office of	811,596	6,769,469	7,581,065
Prosthetists & Orthotists Board	0	140,000	140,000
Psychology, Board of Examiners	0	262,563	262,563
Public Safety, Department of	50,138,740	106,133,816	156,272,556
Public Service Commission	0	20,833,343	20,833,343
Real Estate Appraisers Board	0	1,055,579	1,055,579
Real Estate Commission, Alabama	0	5,071,012	5,071,012
Rehabilitation Svcs, Dept of	0	0	0
Respiratory Therapy Board	0	250,000	250,000
Revenue Department	160,522	130,000,000	130,160,522
St. Stephens Historical	0	0	0
Secretary of State	2,297,611	5,136,584	7,434,195
Securities Commission	0	11,630,280	11,630,280
Security Regulatory Board	0	101,000	101,000
Senior Services, Department of	13,929,896	96,572,841	110,502,737
Social Work Examiners Board	0	361,588	361,588
Soil & Water Conservation Comm	2,942,289	1,605,000	4,547,289
Speech Pathology Examiners Bd	0	295,500	295,500
Sports Hall of Fame, Alabama	0	0	0
Surface Mining Commission, Al	222,200	4,244,290	4,466,490
Tennessee-Tombigbee Waterway	53,691	0	53,691
Tourism and Travel, Bureau of	3,538,174	13,024,479	16,562,653
Transportation Department	0	1,253,101,417	1,253,101,417
Treasurer, State	1,816,639	3,933,717	5,750,356
Under/Aboveground Storage Tank Board	0	150,000	150,000
Uniform State Laws, Commission	0	0	0
Veterans Affairs, Dept of	2,834,049	59,819,372	62,653,421
Veterinary Medical Examiners	0	600,000	600,000
Women's Commission, Alabama	0	0	0
Women's Hall of Fame	0	0	0
Youth Services, Department of	9,787,240	19,248,636	29,035,876
Total Executive	1,469,792,947	12,125,164,984	13,594,957,931

Other Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Arrest of Absconding Felons	26,891	0	26,891
Automatic Appeal Expenses	36	0	36
County Gov't Cap Improvement	0	14,000,000	14,000,000
Court-Assessed Costs-Finance	5,327,689	0	5,327,689
Court-Assessed Costs-AG	131,343	0	131,343
Automatic Appeal Expense Cases	17,793	0	17,793
Court Costs-Act 558, 1957	88	0	88
Distribution of Public Documents	180,439	0	180,439
Elections Expenses	9,640,497	0	9,640,497
Election, Training Officials	71,756	0	71,756
Emergency Fund, Departmental	8,119,089	0	8,119,089
Estate of Robert E. Doyle	0	0	0
Fair Trial Tax Transfer	39,673,587	0	39,673,587
Feeding of Prisoners	8,500,931	0	8,500,931
Finance-CMIA	157,150	0	157,150
Finance-FEMA	10,822,911	0	10,822,911
Forest Fire Fund, Emergency	94,290	0	94,290
Governor's Conference, National	90,327	0	90,327
Governor's Proclamation Expense	544,488	0	544,488
Governor's Widows Retirement	14,400	0	14,400
Law Enforcement Fund	51,320	0	51,320
Law Enforcement Legal Defense	4,820	0	4,820
Military-Emergency Active Duty	378,920	0	378,920
Municipal Gov't Cap Improvement	0	14,000,000	14,000,000
Printing Code & Supplement-LRS	110,245	0	110,245
Printing Code & Supp-Sec of St	101,490	0	101,490
Printing Leg Acts & Journals	452,466	0	452,466
Public Safety-Emergency Code	82,975	0	82,975
Public Safety-ABI Cost of Evidence	10,599	0	10,599
Registration of Voters	2,700,938	0	2,700,938
Removal of Prisoners	700,919	0	700,919
Total Other Appropriations	88,008,397	28,000,000	116,008,397

TOTAL GENERAL FUND & OTHER

1,722,853,535	12,216,016,501	13,938,870,036
----------------------	-----------------------	-----------------------

Transfers/Departmental Receipts

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Reversions Eligible for Reappropriation	0	0	0
Corrections - Sale of Land Proceeds	75,079	0	75,079

Finance-Dept Receipts	90,138	0	90,138
Governor's Office - Fed Court Order Pmt	0	0	0
Governor Revenue Sharing Interest	63,064	0	63,064
Homeland Security - Insurance Proceeds	211	0	211
Industrial Relations - Insurance Proceeds	8,167	0	8,167
Medicaid General Fund Carry Forward	2,378,363	0	2,378,363
Senior Services - Medicaid Waiver	1,848,623	0	1,848,623
Supreme Court - Insurance Proceeds	95,692		

Total Transfers/Departmental Receipts	4,463,645	0	4,463,645
--	------------------	----------	------------------

TOTAL GEN FUND/OTHER/TRANSFERS	1,727,412,872	12,216,016,501	13,947,797,326
---------------------------------------	----------------------	-----------------------	-----------------------

Non-State Agencies

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Alabama Network Child Advocacy	0	0	0
Coalition/Domestic Violence	231,657	0	231,657
Kidney Foundation	0	0	0

Total Non-State Agencies...	231,657	0	231,657
------------------------------------	----------------	----------	----------------

Total Appropriations	1,727,644,529	12,216,016,501	13,948,028,983
-----------------------------	----------------------	-----------------------	-----------------------

Conditional Appropriations *

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Agricultural Museum Board	75,841	0	75,841
Attorney General	5,000,000	0	5,000,000
Bear Creek Development Authority	15,682	0	15,682
Brierfield Ironworks Park	38,115	0	38,115
Choccolocco Creek Watershed Conservancy	8,196	0	8,196
Citizenship Trust (American Village)	138,600	0	138,600
Corrections, Department of	0	0	0
Dan W. Grimes	60,000	0	60,000
District Attorneys	5,000,000	0	5,000,000
Geological Survey	0	0	0
Public Health	0	0	0
Historic Blakeley Commission	100,238	0	100,238
Historic Chattahoochee Commission	147,758	0	147,758
Historic Ironworks Commission (Tannehill)	45,430	0	45,430
Historical Commission, Alabama	0	0	0
Human Resources, Department of	0	0	0
Medicaid Agency	20,000,000	0	20,000,000
Mental Health and Mental Retardation	16,100,000	0	16,100,000
Motorsports Hall of Fame Commission	44,550	0	44,550
Music Hall of Fame Board	170,500	0	170,500
Pardons and Paroles, Board of	3,000,000	0	3,000,000
Public Safety, Department of	0	0	0
Senior Services	0	0	0
St Stephens Historical Commission	116,325	0	116,325
Sports Hall of Fame Board	112,338	0	112,338
State Port Authority	3,500,000	0	3,500,000
ADECA-Town of Geneva for Levee Project	300,000	0	300,000
Unified Judicial System	10,000,000	5,000,000	15,000,000
Total Conditionals	63,973,573	5,000,000	68,973,573

Agency Transfers to SGF

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
From Banking Department	0	0	0
From Insurance Department	0	0	0
From Nursing Board	0	0	0
From Public Service Commission	6,323,000	0	6,323,000
From Securities Commission	4,500,000	0	4,500,000
Total Transfers to General Fund	10,823,000	0	10,823,000

*A conditional appropriation is one where certain conditions must be met prior to the release of funds. Most often, those conditions are the availability of funds, the recommendation of the Director of Finance, and the approval of the Governor.

Questions about any agency or appropriation on this page should be addressed to Doryan Carlton at doryan.carlton@budget.alabama.gov or 334/242-7244.