

**State of Alabama General Fund  
Fiscal Year 2013 Appropriations  
as of September 30, 2013**

**Legislative**

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Examiners of Public Accounts	6,437,814	903,285	7,341,099
Law Institute	38,163	0	38,163
Legislative Building Authority	226,102	0	226,102
Legislative Council	486,608	0	486,608
Legislative Fiscal Office	2,437,929	0	2,437,929
Legislative Reference Service	1,703,175	150,000	1,853,175
Legislature	21,101,593	0	21,101,593
Clerk of the House	0	0	0
Speaker of House	2,257,179	0	2,257,179
Office of the President Pro Tempore	2,378,896	0	2,378,896
<b>Total Legislative</b>	<b>37,067,459</b>	<b>1,053,285</b>	<b>38,120,744</b>

**Judicial**

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Court of Civil Appeals	3,542,349	0	3,542,349
Court of Criminal Appeals	4,643,227	0	4,643,227
Judicial Inquiry Commission	483,718	0	483,718
Judicial Retirement Fund	2,300,000	0	2,300,000
Supreme Court	10,372,201	0	10,372,201
Supreme Court Library	765,101	0	765,101
Unified Judicial System	80,700,510	70,013,668	150,714,178
<b>Total Judicial</b>	<b>102,807,106</b>	<b>70,013,668</b>	<b>172,820,774</b>

**Executive**

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Accountancy, Board of Public	0	1,600,970	1,600,970
Adjustment, Board of	572,638	0	572,638
Ag & Cons Development Comm	251,554	0	251,554
Agricultural Center Board	0	65,160	65,160
Agriculture Museum Board	0	0	0
Agriculture & Industries, Dept	9,424,233	22,036,309	31,460,542
Alabama Trust Fund	10,696	0	10,696
Alcoholic Beverage Control Bd	0	80,961,269	80,961,269
Architects, Board for Reg of	0	515,000	515,000
Archives and History	2,101,376	201,792	2,303,168
Assisted Living Administrators	0	86,400	86,400
Athlete Agents Commission, Alabama	0	51,623	51,623
Athletic Commission, Alabama	0	250,000	250,000
Athletic Trainers, Board of Reg	0	63,500	63,500
Attorney General, Office of	7,000,366	14,000,000	21,000,366
Auctioneers, Al State Board of	0	150,000	150,000
Auditor, State	928,492	0	928,492
Banking Department	0	16,283,500	16,283,500
Bar Association, Alabama State	0	6,327,386	6,327,386
Bear Creek Development Authority	0	0	0
Brierfield Ironworks	0	0	0
Building Commission, State	126,469	1,090,880	1,217,349
Building Renovation Finance Authority	748,435	0	748,435
Cahaba Advisory Commission	0	0	0
Child Abuse & Neglect Board	50,000	4,059,782	4,109,782
Children's Affairs	70,092	3,316,427	3,386,519

Children's Services Facilitator	0	547,800	547,800
Chiropractic Examiners Board	0	507,000	507,000
Choccolocco Creek Watershed	0	0	0
Choctawhatchee-Pea River Cons	15,719	39,687	55,406
Citizenship Trust	0	0	0
Commerce Department	3,910,867	350,000	4,260,867
Community Service Grants, Exec Comm on	0	0	0
Conservation, Department of	0	142,557,737	142,557,737
Construction Recruitment Institute, Alabama	0	1,750,000	1,750,000
Contractors, Board for General	0	2,172,863	2,172,863
Corrections, Department of	372,750,752	75,450,833	448,201,585
Cosmetology, Alabama Board of	0	3,040,872	3,040,872
Counseling, Alabama Board of	0	428,620	428,620
Court Reporting, Alabama Board of	0	105,000	105,000
Credit Union Administration	0	1,341,000	1,341,000
Crime Victims Comp Commission	59,020	3,888,000	3,947,020
Criminal Justice Info Center	758,663	7,397,398	8,156,061
Debt Service	37,479,863	29,547,578	67,027,441
Development Office, Alabama	0	0	0
Dietetics and Nutrition Board	0	150,000	150,000
District Attorneys	27,667,544	0	27,667,544
Drycleaning Environmental Advisory Bd	0	500,000	500,000
Economic & Comm Affairs (ADECA)	8,627,563	284,556,268	293,183,831
Education Television	0	0	0
Electrical Contractors Board	0	850,000	850,000
Electronic Security Licensure Board	0	384,000	384,000
Emergency Management Agency	934,167	167,221,855	168,156,022
Engineers & Land Surveyors Bd	0	1,571,783	1,571,783
Environmental Management	3,209,363	158,281,200	161,490,563
Ethics Commission	2,452,791	0	2,452,791
Farmers' Market Authority	200,208	4,094,344	4,294,552
Finance, Department of	10,008,660	116,005,491	126,014,151
Flexible Employees Benefit Bd	0	1,579,364	1,579,364
Forensic Sciences, Dept of	8,594,995	19,246,665	27,841,660
Foresters, Board for Reg of	0	200,000	200,000
Forestry Commission	9,124,653	13,888,572	23,013,225
Forever Wild Trust Fund	0	24,416,064	24,416,064
Forever Wild Trust Stewardship Bd	0	1,000,000	1,000,000
Funeral Services, Board of	0	272,590	272,590
Geological Survey	2,472,355	2,072,925	4,545,280
Geologists, Al Board of	0	75,000	75,000
Governor's Contingency Fund	102,837	0	102,837
Governor's Mansion	0	0	0
Governor's Mansion Authority	142,954	0	142,954
Governor's Office	1,522,187	0	1,522,187
Governor's Office on Disability	226,768	0	226,768
Governor's Office on Faith Based	30,814	3,622,787	3,653,601
Health, Department of Public	66,597,989	729,133,587	795,731,576
Health Planning Agency, State	83,457	1,272,635	1,356,092
Hearing Instrument Dealers Bd	0	54,000	54,000
Heating/AC Contractors Board	0	1,500,000	1,500,000
Historic Blakeley	0	0	0
Historic Chattahoochee Comm	0	0	0
Historic Ironworks (Tannehill)	0	0	0
Historical Commission, Alabama	3,069,888	8,519,047	11,588,935
Home Builders Licensure Board	0	4,107,750	4,107,750
Home Medical Equip Services Provider Bd	0	400,000	400,000
Homeland Security, Department of	878,809	29,475,000	30,353,809
Human Resources, Dept of	62,975,656	2,093,937,627	2,156,913,283
Indian Affairs Commission	40,056	380,000	420,056
Industrial Development Auth	0	2,350,000	2,350,000

Industrial Relations, Dept of	781,321	98,420,894	99,202,215
Insurance Board, Employees'	0	7,502,254	7,502,254
Insurance, Department of	0	19,980,591	19,980,591
Interior Design Board	0	50,000	50,000
Interpreters and Transliterators	0	50,000	50,000
Labor, Department of	49,781	1,505,860	1,555,641
Landscape Architects Board	0	69,020	69,020
Lieutenant Governor	970,030	0	970,030
L.P. Gas Board	0	1,692,356	1,692,356
Livestock Market Board	0	3,359	3,359
Manufactured Housing Commission	0	4,174,816	4,174,816
Marriage and Family Therapy Board	0	50,000	50,000
Massage Therapy Board	0	150,000	150,000
Medicaid Agency, Alabama	615,125,607	5,366,547,528	5,981,673,135
Men's Hall of Fame	0	0	0
Mental Health, Department of	104,723,003	752,755,695	857,478,698
Military Department	10,125,333	91,243,962	101,369,295
Motor Sports Hall of Fame	0	0	0
Music Hall of Fame	0	0	0
Nursing, Board of	0	0	0
Nursing Home Administrators, Bd	0	115,000	115,000
Occupational Therapy, Board of	0	147,000	147,000
Oil and Gas Board	2,853,665	688,415	3,542,080
Onsite Wastewater Board	0	485,000	485,000
Pardons and Paroles, Board of	25,388,211	10,572,000	35,960,211
Peace Officers Annuity/Benefit	0	599,908	599,908
Penny Trust Fund	0	0	0
Personnel Department, State	0	11,000,000	11,000,000
Physical Therapy, Board of	0	492,000	492,000
Plumbers and Gas Fitters Board	0	2,329,199	2,329,199
Polygraph Examiners Board	0	30,000	30,000
Postsecondary	0	0	0
Poverty, AL Commission to Reduce	0	0	0
Prosecution Services, Office of	631,988	8,826,323	9,458,311
Prosthetists & Orthotists Board	0	154,100	154,100
Psychology, Board of Examiners	0	293,539	293,539
Public Safety, Department of	53,964,146	114,718,203	168,682,349
Public Service Commission	0	24,866,611	24,866,611
Real Estate Appraisers Board	0	872,954	872,954
Real Estate Commission, Alabama	0	5,136,863	5,136,863
Rehabilitation Svcs, Dept of	0	0	0
Respiratory Therapy Board	0	300,000	300,000
Revenue Department	17,140	130,000,000	130,017,140
St. Stephens Historical	0	0	0
Secretary of State	2,024,213	5,336,584	7,360,797
Securities Commission	0	10,591,360	10,591,360
Security Regulatory Board	0	175,000	175,000
Senior Services, Department of	24,847,426	88,379,708	113,227,134
Social Work Examiners Board	0	344,518	344,518
Soil & Water Conservation Comm	3,555,267	2,381,000	5,936,267
Speech Pathology Examiners Bd	0	295,500	295,500
Sports Hall of Fame, Alabama	0	0	0
Surface Mining Commission, Al	164,375	4,017,809	4,182,184
Tennessee-Tombigbee Waterway	100,000	0	100,000
Tourism and Travel, Bureau of	0	18,560,874	18,560,874
Transportation Department	0	1,251,677,465	1,251,677,465
Treasurer, State	1,349,742	3,783,717	5,133,459
Under/Aboveground Storage Tank Board	0	150,000	150,000
Uniform State Laws, Commission	0	0	0
University of South Alabama	1,000,000	0	1,000,000
Veterans Affairs, Dept of	2,100,417	69,670,571	71,770,988

Veterinary Medical Examiners	0	612,250	612,250
Women's Commission, Alabama	0	13,650	13,650
Women's Hall of Fame	0	0	0
Youth Services, Department of	7,240,237	19,208,291	26,448,528
<b>Total Executive</b>	<b>1,502,234,851</b>	<b>12,222,324,687</b>	<b>13,724,559,538</b>

**Other Appropriations**

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Arrest of Absconding Felons	26,175	0	26,175
Automatic Appeal Expenses	35	0	35
County Gov't Cap Improvement	0	14,000,000	14,000,000
Court-Assessed Costs-Finance	5,611,000	0	5,611,000
Court-Assessed Costs-AG	252,300	0	252,300
Automatic Appeal Expense Cases	17,319	0	17,319
Court Costs-Act 558, 1957	86	0	86
Distribution of Public Documents	195,264	0	195,264
Elections Expenses	5,000,000	0	5,000,000
Election, Training Officials	33,057	0	33,057
Emergency Fund, Departmental	9,026,241	0	9,026,241
Fair Trial Tax Transfer	50,900,000	0	50,900,000
Feeding of Prisoners	9,430,000	0	9,430,000
Finance-CMIA	152,965	0	152,965
Finance-FEMA	30,512,162	0	30,512,162
Forest Fire Fund, Emergency	0	0	0
Governor's Conference, National	195,737	0	195,737
Governor's Proclamation Expense	863,937	0	863,937
Governor's Widows Retirement	14,400	0	14,400
Law Enforcement Fund	64,443	0	64,443
Law Enforcement Legal Defense	5,687	0	5,687
Military-Emergency Active Duty	419,775	0	419,775
Municipal Gov't Cap Improvement	0	14,000,000	14,000,000
Printing Code & Supplement-LRS	308,942	0	308,942
Printing Code & Supp-Sec of St	130,500	0	130,500
Printing Leg Acts & Journals	467,857	0	467,857
Public Safety-Emergency Code	80,782	0	80,782
Public Safety-ABI Cost of Evidence	25,000	0	25,000
Registration of Voters	2,758,500	0	2,758,500
Removal of Prisoners	819,959	0	819,959
<b>Total Other Appropriations</b>	<b>117,312,123</b>	<b>28,000,000</b>	<b>145,312,123</b>

**TOTAL GENERAL FUND & OTHER**

1,759,421,539      12,321,391,640      14,080,813,179

**Transfers/Departmental Receipts**

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Corrections - Sale of Land Proceeds	0	0	0
Emergency Management Agency - Insurance Proceeds	13,632	0	13,632
Finance-Dept Receipts	0	0	0
Forensic Sciences - Insurance Proceeds	5,601	0	5,601
Governor Revenue Sharing Interest	114,221	0	114,221
Homeland Security - Insurance Proceeds	3,044	0	3,044
Medicaid General Fund Carry Forward	2,652,670	0	2,652,670
Senior Services - Medicaid Waiver	2,072,365	0	2,072,365
<b>Total Transfers/Departmental Receipts</b>	<b>4,861,533</b>	<b>0</b>	<b>4,861,533</b>

**TOTAL GEN FUND/OTHER/TRANSFERS**

1,764,283,072      12,321,391,640      14,090,536,245

**Non-State Agencies**

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Alabama Network Child Advocacy	0	0	0
Coalition/Domestic Violence	196,978	0	196,978
Kidney Foundation	0	0	0
<b>Total Non-State Agencies...</b>	<b>196,978</b>	<b>0</b>	<b>196,978</b>
<b>Total Appropriations</b>	<b>1,764,480,050</b>	<b>12,321,391,640</b>	<b>14,090,733,223</b>

**Conditional Appropriations \***

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
<b>Regular Conditionals</b>			
Board of Adjustment	96,368	0	96,368
Ag and Conservation Development Commission	63,648	0	63,648
Agriculture and Industries	1,201,052	0	1,201,052
Archives and History	166,816	0	166,816
Attorney General	1,813,882	0	1,813,882
Auditor, State	188,318	0	188,318
Building Commission	35,352	0	35,352
Building Renovation Finance Authority	271,664	0	271,664
Citizenship Trust (American Village)	16,855	0	16,855
Commerce Department	727,456	0	727,456
Corrections, Department of	45,265,298	0	45,265,298
Court of Civil Appeals	798,623	0	798,623
Court of Criminal Appeals	926,065	0	926,065
Crime Victims Compensation Commission	12,322	0	12,322
Criminal Justice Information Center	275,377	0	275,377
District Attorneys	6,204,301	0	6,204,301
To be distributed pro rata to Judicial Circuits if released			
Economic and Community Affairs (ADECA)	1,483,558	0	1,483,558
Emergency Management	295,000	0	295,000
Environmental Management	851,541	0	851,541
Examiners of Public Accounts	2,336,775	0	2,336,775
Finance, Department of	812,061	0	812,061
Forensic Sciences, Department of	953,839	0	953,839
Forestry Commission	1,069,406	0	1,069,406
Geological Survey	242,504	0	242,504
Governor's Contingency Fund	28,553	0	28,553
Governor's Mansion Authority	18,257	0	18,257
Governor's Office	151,675	0	151,675
Governor's Office on Disability	32,660	0	32,660
Governor's Office on Faith Based Initiatives	11,184	0	11,184
Public Health	4,088,584	0	4,088,584
Health Planning Agency	30,293	0	30,293
Historical Commission, Alabama	497,552	0	497,552
Homeland Security	80,068	0	80,068
Human Resources, Department of	8,721,493	0	8,721,493
Industrial Relations	283,524	0	283,524
Judicial Inquiry Commission	86,063	0	86,063
Judicial Retirement Fund	460,080	0	460,080
Law Institute	11,820	0	11,820
Legislative Building Authority	28,634	0	28,634
Legislative Fiscal Office	415,765	0	415,765
Legislative Council	94,560	0	94,560
Legislative Reference Service	529,002	0	529,002
Legislature	4,728,000	0	4,728,000
Lieutenant Governor	159,233	0	159,233
Medicaid Agency	150,000,000	0	150,000,000

Mental Health	11,630,334	0	11,630,334
Military Department	789,847	0	789,847
Oil and Gas Board	254,781	0	254,781
Pardons and Paroles, Board of	2,943,423	0	2,943,423
Peace Officers Annuity/Benefit	11,140	0	11,140
Port Authority	3,500,000	0	3,500,000
President Pro Tempore of the Senate	260,040	0	260,040
Prosecution Services	181,606	0	181,606
Revenue, Department of	40,515	0	40,515
Secretary of State	511,610	0	511,610
Senior Services, Department of	2,675,779	0	2,675,779
Soil and Water Conservation Committee	788,869	0	788,869
Supreme Court	2,060,698	0	2,060,698
Supreme Court Library	263,612	0	263,612
Speaker of House	312,340	0	312,340
Surface Mining Commission, Alabama	59,664	0	59,664
Tennessee-Tombigbee Waterway	14,417	0	14,417
Treasurer, State	370,216	0	370,216
Unified Judicial System	24,931,763	0	24,931,763
Veterans' Affairs, Department of	588,370	0	588,370
Youth Services, Department of	2,628,035	0	2,628,035
<b>Total Regular Conditionals</b>	<b>291,382,140</b>	<b>0</b>	<b>291,382,140</b>

***Conditionals Contingent Upon ratification of SB147 (in Act 2012-600) RELEASEL***

Medicaid Agency	12,000,000	0	12,000,000
Senior Services	1,000,000	0	1,000,000
Commerce Department	50,000	0	50,000
Economic and Community Affairs (ADECA)	100,000	0	100,000
Ethics Commission	165,896	0	165,896
Historical Commission	100,000	0	100,000
<b>Total Conditionals - SB147 ratification in Act 2012-600</b>	<b>13,415,896</b>	<b>0</b>	<b>13,415,896</b>

***Conditionals Contingent on change in Use Tax PASSED (Act 2012-599) RELEASEL***

Corrections Department	5,000,000	0	5,000,000
Department of Public Health - CHIP	35,007,879	0	35,007,879
Department of Human Resources	5,000,000	0	5,000,000
Medicaid Agency	5,000,000	0	5,000,000
Mental Health	4,751,884	0	4,751,884
Unified Judicial System	5,000,000	0	5,000,000
Youth Services	7,240,237	0	7,240,237
<b>Total Conditionals - Use Tax Change (Act 2012-599)</b>	<b>67,000,000</b>	<b>0</b>	<b>67,000,000</b>
<b>Total Conditionals</b>	<b>371,798,036</b>	<b>0</b>	<b>371,798,036</b>

**Agency Transfers to SGF**

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
From Banking Department	1,000,000	0	1,000,000
From Conservation - State Parks Fund	2,000,000	0	2,000,000
From Environmental Management	4,093,808	0	4,093,808
From Insurance Department	1,800,000	0	1,800,000
From Personnel	1,400,000	0	1,400,000
From Public Service Commission	8,823,000	0	8,823,000
From Revenue	15,000,000	0	15,000,000
From Securities Commission	3,000,000	0	3,000,000
From Tourism	2,500,000	0	2,500,000
From Unified Judicial System	6,000,000	0	6,000,000
From Youth Services	7,916,090	0	7,916,090
<b>Total Transfers to General Fund</b>	<b>53,532,898</b>	<b>0</b>	<b>53,532,898</b>

\*A conditional appropriation is one where certain conditions must be met prior to the release of funds. Most often, those conditions are the availability of funds, the recommendation of the Director of Finance, and the approval of the Governor.

Questions about any agency or appropriation on this page should be addressed to Doryan Carlton at [doryan.carlton@budget.alabama.gov](mailto:doryan.carlton@budget.alabama.gov) or 334/242-7244.