

**State of Alabama General Fund
Fiscal Year 2015 Appropriations
as of September 30, 2015**

Legislative

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Examiners of Public Accounts	6,937,814	6,276,997	13,214,811
Law Institute	199,692	30,000	229,692
Legislative Building Authority	92,732	0	92,732
Legislative Council	291,776	0	291,776
Legislative Fiscal Office	3,010,124	0	3,010,124
Legislative Reference Service	1,909,679	150,000	2,059,679
Legislature	24,412,262	0	24,412,262
Speaker of House	2,615,301	0	2,615,301
Office of the President Pro Tempore	1,591,934	0	1,591,934
Total Legislative	41,061,314	6,456,997	47,518,311

Judicial

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Court of Civil Appeals	3,898,533	0	3,898,533
Court of Criminal Appeals	4,329,444	0	4,329,444
Judicial Inquiry Commission	525,117	0	525,117
Judicial Retirement Fund	2,264,074	0	2,264,074
Supreme Court	11,204,914	0	11,204,914
Supreme Court Library	726,518	0	726,518
Unified Judicial System	92,337,007	79,601,040	171,938,047
Total Judicial	115,285,607	79,601,040	194,886,647

Executive

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Accountancy, Board of Public	0	1,478,056	1,478,056
Adjustment, Board of	1,255,817	0	1,255,817
Ag & Cons Development Comm	251,554	0	251,554
Agriculture Museum Board	16,143	0	16,143
Agriculture & Industries, Dept	9,625,974	28,641,383	38,267,357
Alabama Trust Fund	10,081,737	0	10,081,737
Alcoholic Beverage Control Bd	0	72,940,597	72,940,597
Architects, Board for Reg of	0	527,500	527,500
Archives and History	2,155,105	205,000	2,360,105
Assisted Living Administrators	0	106,400	106,400
Athlete Agents Commission, Alabama	0	51,623	51,623
Athletic Commission, Alabama	0	205,500	205,500
Athletic Trainers, Board of Reg	0	63,500	63,500
Attorney General, Office of	3,084,000	23,700,000	26,784,000
Auctioneers, Al State Board of	0	165,000	165,000
Auditor, State	1,066,922	0	1,066,922
Banking Department	0	15,025,000	15,025,000
Bar Association, Alabama State	0	6,527,698	6,527,698

Building Commission, State	101,271	1,123,407	1,224,678
Building Renovation Finance Authority	748,435	0	748,435
Child Abuse & Neglect Board	85,000	3,317,758	3,402,758
Children's Services Facilitator	0	547,800	547,800
Chiropractic Examiners Board	0	504,000	504,000
Choctawhatchee-Pea River Cons	15,614	10,000	25,614
Commerce Department	5,092,470	350,000	5,442,470
Conservation, Department of	0	155,189,502	155,189,502
Construction Recruitment Institute, Alabama	0	1,750,000	1,750,000
Contractors, Board for General	0	2,287,805	2,287,805
Corrections, Department of	402,117,904	79,642,098	481,760,002
Cosmetology, Alabama Board of	0	3,432,759	3,432,759
Counseling, Alabama Board of	0	428,620	428,620
Court Reporting, Alabama Board of	0	200,000	200,000
Credit Union Administration	0	1,341,000	1,341,000
Crime Victims Comp Commission	100,000	4,052,000	4,152,000
Criminal Justice Info Center	221,275	2,954,701	3,175,976
Debt Service	27,489,937	23,424,958	50,914,895
Dietetics and Nutrition Board	0	150,000	150,000
District Attorneys	28,055,132	0	28,055,132
Drycleaning Environmental Advisory Bd	0	500,000	500,000
Economic & Comm Affairs (ADECA)	9,485,017	254,096,455	263,581,472
Electrical Contractors Board	0	925,000	925,000
Electronic Security Licensure Board	0	384,000	384,000
Emergency Management Agency	3,507,448	141,267,481	144,774,929
Employees' Suggestion Incentive Board, Alabama	25,000	0	25,000
Engineers & Land Surveyors Bd	0	1,674,494	1,674,494
Environmental Management	2,036,281	153,570,546	155,606,827
Ethics Commission	2,680,509	0	2,680,509
Finance, Department of	11,525,813	145,767,829	157,293,642
Flexible Employees Benefit Bd	0	1,596,847	1,596,847
Forensic Sciences, Dept of	10,086,356	20,007,266	30,093,622
Foresters, Board for Reg of	0	200,000	200,000
Forestry Commission	8,757,188	13,652,864	22,410,052
Forever Wild Trust Fund	0	14,665,616	14,665,616
Forever Wild Trust Stewardship Bd	0	1,000,000	1,000,000
Funeral Services, Board of	0	398,864	398,864
Geological Survey	4,229,512	2,434,977	6,664,489
Geologists, Al Board of	0	75,000	75,000
Governor's Contingency Fund	155,231	0	155,231
Governor's Mansion Authority	142,954	0	142,954
Governor's Office	1,619,162	0	1,619,162
Governor's Office on Disability	224,647	0	224,647
Health, Department of Public	81,194,580	716,493,262	797,687,842
Health Planning Agency, State	83,457	1,300,000	1,383,457
Hearing Instrument Dealers Bd	0	54,000	54,000
Heating/AC Contractors Board	0	1,500,000	1,500,000
Historical Commission, Alabama	2,269,888	7,425,889	9,695,777
Home Builders Licensure Board	0	4,107,750	4,107,750
Home Medical Equip Services Provider Bd	0	450,000	450,000
Human Resources, Dept of	58,708,632	1,972,413,417	2,031,122,049
Indian Affairs Commission	99,347	346,950	446,297

Industrial Development Auth	0	2,350,000	2,350,000
Information Technology,Office of	0	650,000	650,000
Insurance Board, Employees'	0	7,805,502	7,805,502
Insurance, Department of	0	18,300,000	18,300,000
Interior Design Board	0	50,000	50,000
Interpreters and Translitterators	0	50,000	50,000
Labor, Department of	1,495,572	105,502,554	106,998,126
Landscape Architects Board	0	62,000	62,000
Law Enforcment, Agency of	40,779,879	121,289,139	162,069,018
Lieutenant Governor	1,234,600	0	1,234,600
L.P. Gas Board	0	1,982,981	1,982,981
Livestock Market Board	0	3,359	3,359
Manufactured Housing Commission	0	2,737,047	2,737,047
Marriage and Family Therapy Board	0	100,000	100,000
Massage Therapy Board	0	150,000	150,000
Medicaid Agency, Alabama	685,125,607	5,421,604,863	6,106,730,470
Mental Health, Department of	105,496,435	766,015,952	871,512,387
Military Department	10,701,662	57,505,859	68,207,521
Music Hall of Fame Board, Alabama	0	100,000	100,000
Nursing Home Administrators, Bd	0	115,000	115,000
Occupational Therapy, Board of	0	155,000	155,000
Oil and Gas Board	3,119,584	645,000	3,764,584
Onsite Wastewater Board	0	485,000	485,000
Pardons and Paroles, Board of	27,488,664	13,190,000	40,678,664
Peace Officers Annuity/Benefit	0	599,908	599,908
Personnel Department, State	0	11,000,000	11,000,000
Physical Therapy, Board of	0	494,000	494,000
Plumbers and Gas Fitters Board	0	2,378,154	2,378,154
Polygraph Examiners Board	0	30,000	30,000
Private Investigation Board, Alabama	0	80,000	80,000
Prosecution Services, Office of	881,988	9,297,290	10,179,278
Prosthetists & Orthotists Board	0	169,100	169,100
Psychology, Board of Examiners	0	300,339	300,339
Public Safety, Department of	14,591,912	34,736,114	49,328,026
Public Service Commission	0	21,067,632	21,067,632
Real Estate Appraisers Board	0	916,932	916,932
Real Estate Commission, Alabama	0	5,504,422	5,504,422
Respiratory Therapy Board	0	350,000	350,000
Revenue Department	437,009	146,518,147	146,955,156
Secretary of State	1,628,236	7,336,584	8,964,820
Securities Commission	0	9,643,891	9,643,891
Security Regulatory Board	0	205,000	205,000
Senior Services, Department of	31,650,572	119,363,473	151,014,045
Serve Alabama	147,918	3,922,960	4,070,878
Social Work Examiners Board	0	443,296	443,296
Soil & Water Conservation Comm	5,664,787	2,381,000	8,045,787
Speech Pathology Examiners Bd	0	295,500	295,500
Surface Mining Commission, Al	164,375	7,650,949	7,815,324
Tennessee-Tombigbee Waterway	100,000	0	100,000
Tourism Department, Alabama	1,750,000	16,346,475	18,096,475
Transportation Department	0	1,452,607,322	1,452,607,322
Treasurer, State	0	5,564,223	5,564,223

Under/Aboveground Storage Tank Board	0	150,000	150,000
Veterans Affairs, Dept of	1,766,564	77,086,151	78,852,715
Veterinary Medical Examiners	0	642,750	642,750
Women's Commission, Alabama	0	18,000	18,000
Youth Services, Department of	7,290,237	32,249,102	39,539,339
Total Executive	1,629,910,913	12,376,850,142	14,006,761,055

Other Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Arrest of Absconding Felons	26,175	0	26,175
Automatic Appeal Expenses	35	0	35
County Gov't Cap Improvement	0	14,628,041	14,628,041
Court-Assessed Costs-Finance	5,500,000	0	5,500,000
Court-Assessed Costs-AG	252,733	0	252,733
Automatic Appeal Expense Cases	17,319	0	17,319
Court Costs-Act 558, 1957	86	0	86
Distribution of Public Documents	283,834	0	283,834
Elections Expenses	7,000,000	0	7,000,000
Election, Training Officials	66,114	0	66,114
Emergency Fund, Departmental	13,836,638	0	13,836,638
Fair Trial Tax Transfer	45,000,000	0	45,000,000
Feeding of Prisoners	9,500,000	0	9,500,000
Finance-CMIA	100,000	0	100,000
Finance-FEMA	6,635,761	0	6,635,761
Forest Fire Fund, Emergency	180,000	0	180,000
Governor's Conference, National	195,857	0	195,857
Governor's Proclamation Expense	477,109	0	477,109
Governor's Widows Retirement	6,400	0	6,400
Law Enforcement Fund	61,524	0	61,524
Law Enforcement Legal Defense	867	0	867
Military-Emergency Active Duty	1,170,966	0	1,170,966
Municipal Gov't Cap Improvement	0	14,628,041	14,628,041
Printing Code & Supp-Sec of St	400,417	0	400,417
Printing Leg Acts & Journals	308,035	0	308,035
Public Safety-Emergency Code	60,017	0	60,017
Public Safety-ABI Cost of Evidence	125,000	0	125,000
Registration of Voters	4,532,640	0	4,532,640
Removal of Prisoners	840,000	0	840,000
Total Other Appropriations	96,577,527	29,256,082	125,833,609

TOTAL GENERAL FUND & OTHER

1,882,835,361 12,492,164,261 14,374,999,622

Transfers/Departmental Receipts

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
\$ 400 Bonus to State Employees	4,470,654	0	4,470,654
Governor Revenue Sharing Interest	4,177	0	4,177

Medicaid General Fund Carry Forward	38,280,432	0	38,280,432
Senior Services - Medicaid Waiver	2,018,653	0	2,018,653
Total Transfers/Departmental Receipts	44,773,916	0	44,773,916
TOTAL GEN FUND/OTHER/TRANSFERS	1,927,609,277	12,492,164,261	14,419,773,538

Non-State Agencies

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Coalition/Domestic Violence	196,978	0	196,978
Total Non-State Agencies...	196,978	0	196,978

Total Appropriations	1,927,806,255	12,492,164,261	14,419,970,516
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Conditional Appropriations *

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Regular Conditionals			
Corrections, Department of	20,000,000	0	20,000,000
Indian Affairs Commission	20,000	0	20,000
Alabama Forestry Commission	1,500,000	0	1,500,000
Alabama Trust Fund - FY2016 Payment	15,000,000	0	15,000,000
Attorney General	8,000,000	0	8,000,000
Employee Payraise, up to 4%	22,000,000	0	22,000,000
Medicaid Agency	75,000,000	0	75,000,000
Mental Health	5,000,000	0	5,000,000
Port Authority	3,500,000	0	3,500,000
Unified Judicial System	5,653,954	0	5,653,954
Total Conditionals	155,673,954	0	155,673,954

Agency Transfers to SGF

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
From Examiners of Public Accounts	4,500,000	0	4,500,000
From Public Service Commission	5,000,000	0	5,000,000
From Revenue	4,000,000	0	4,000,000
From Securities Commission	1,500,000	0	1,500,000
Total Transfers to General Fund	15,000,000	0	15,000,000

*A conditional appropriation is one where certain conditions must be met prior to the release of funds. Most often, those conditions are the availability of funds, the recommendation of the Director of Finance, and the approval of the Governor.

Questions about any agency or appropriation on this page should be addressed to Doryan Carlton at doryan.carlton@budget.alabama.gov or 334/242-7244.