# FY2019 Annual Reporting Of Federal Funds

(§41-4-97, Code. of Alabama 1975)



Agency Reports Collected by the Executive Budget Office, AL Department of Finance

Submitted to the Legislative Council

## FY2019 Annual Federal Reporting of Funds

AGENCY	RECEVIED
Adjustment, Board of	X
Agricultural Museum Board, Alabama	X
Agriculture & Conservation Development Commission	X
Agriculture & Industries, Dept. of	Χ .
Alabama Innovation Fund	X
Alcoholic Beverage Control Board	X
Archives & History, Dept. of	X
Arts, AL State Council on the	X
Assisted Living Administrators, Stateof AL Board of Examiners	. X
Athlete Agents Regulatory Commission	X
Athletic Commission, Alabama	Х
Attorney General, Office of the	X
Auditor, Office of State	X
Auctioneers, Board of	X
Banking	X
Child Abuse & Neglect Prevention Board( Children Trust Fund)	X
Children's Facilitation Team	X
Choctawhatchee-Pea-Yellow Rivers WMA	X
Civil Appeals, Court of	X
Coalition Against Domestic Violence	х Х
Commerce, Alabama Department of	X
Conservation & Natural Resources, Dept. of	x
Construction Recruitment Institute	X
Corrections, Dept. of	X
Credit Union Administration	X
Crime Victims Compensation Commission	X
Criminal Appeals, Court of	X
Dental Scholarship Awards, Boards of	X
District Attorneys	X
Dry cleaning Environmental Response Trust Fund	X
Early Childhood Education/Children's Affairs, Dept. of	X
Economic & Community Affairs, Dept. of	X
Education, State Dept. of	X
Educational Television Commission, Alabama	X
Emergency Management Agency	X
Engineers and Land Surveyors, Board of Licensure for Professional	X
Environmental Management, Dept. of	X
Ethics Commission	X
Examiners of Public Accounts	X
Family Practrice Rural Health	X
Finance, Dept. of	X
Finance Special Funds	
·	X
Fine Arts, AL School of  Firefighters Personnal Stan/Education Commission	X
Firefighters Personnel Stan/Education Commission	X
Forensic Sciences, Dept. of	Χ

## **FY2019** Annual Federal Reporting of Funds

Forestry Commission	2		Χ
Forever Wild Land Trust Fund			х
Forever Wild Stewardship Fund			· x
Geological Survey			Х
Geologists, Alabama Board of for Professional		•	X
Governor' Office on Disability			Χ
Governor's Contingency Fund			Х
Governor's Mansion Authority		•	Χ
Governor's Office			Х
Health Planning & Development Agency			Х
Health, Dept. of Public			Х
Higher Education, AL Commission on			Х
Historical Commission .			Х
Home Medical Equipment, Alabama Board of			Х
Human Resources, Dept. of			Х
Indian Affairs Commission			Х
Industrial Development Authority			Х
Institute for Deaf and Blind			х
Insurance Board, State Employee's			Х
Insurance Department			Х
Interpreters and Transliterators, Alabama Licensure B	oard fo	or	Х
Judicial Inquiry Commission			Х
Labor, Dept. of			Х
Landscape Architects, Alabama Board of Examiners of	:		, X
Law Enforcement Agency, State			Х
Legislative Council			Х
Legislative Services Agency			Х
Legislature			Х
Library Service, AL Public			Х
Lieutenant Governor, Office of the	•		Х
Liquefied Petroleum Gas Board			X
Lyman Ward Military Academy			Х
Manufactured Housing Commission			Х
Marine Environmental Science Consortium			Х
Marriage and Family, Alabama Board of Examiners in			Х
Massage Therapy, Alabama Board of		-	Х
Mathematics & Science, AL School of			Х
Medicaid Agency			· X
Medical Scholarship Awards			Х
Mental Health, Dept. of			X
Military Department			Х
Music Hall of Fame		•	. X
Office Information Technology Office		•	X
Oil & Gas Board			Х
Optometric Scholarships; Bd. of		•	Х
Pardon & Paroles, Board of			Х

## FY2019 Annual Federal Reporting of Funds

Peace Officers' Annuity & Benefit Fund	Χ
Peace Officers' Standards & Training Commission	Х
Personnel Department	Х
Physical Fitness. Gov. Commission on	Х
Podiarty, Alabama Board of	Х
Port Authority (State Docks)	X
President Pro Team of the Senate, Office of	X
Prosecution Services, Office of	X
Public Education Employees' Health Insurance Board	X
Public Service Commission	Х
Rehabilitation Services, Dept. of	Х
Retirement Systems	X
Revenue, Dept. of	X
Secretary of State, Office of	X
Securities Commission	Х
Security Regulatory Board, Alabama	Х
Senior Services, Department of	Х
Serve Alabama	X
Sickle Cell Oversight/Regulatory Comm.	Х
Social Work Examiner, Board of	. X
Soil & Water Conservation Committee	X
Space Science Exhibit Commission	Х
Speaker of the House, Office of the	Х
Supercomputer Authority	X
Supreme Court	X
Supreme Court Library	X
Tax Tribuna!	X
Tennessee - Tombigbee Waterway Development Authority	X
Tourism, Department of	X
Transportation, State Dept. of	Х
Treasurer, Office of State	Х
Underground & Aboveground Storage Trust Fund Bd.	x
Unified Judicial System	Х
Veterans Affairs, Dept. of	X
Women's Commission	X
Youth Services, Dept. of	Х

(Use related instructions to complete the form)

EBO FORM 18F. AGENCY:		Board of Adjustment	(1	١	
AGENCY NO:	030	(2)		,	
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	4.34 p. 4		Y2019 Federal F		etin elektrika da aw lemen katawa kata k
SECTION 1	Salar et al		nzois reueral m	unua .	
		Received as % of	Appropriated by	4 4 4 4 4	Comparison of
	Received	Total State <u>and</u> Federal Budget	Legislature	Expended	Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2019	*	"	, ,	· ·	300 <b>4</b>
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
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SECTION 2				10 M	
1		of Action - 5% Red	uction of Federal	Receipts	
Board of Adjustment re	sceives no federal fu	ınds			
	•				
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a a a a a a a a a a a a a a a a a a a	rian c	of Action - 25% Rec	auction of redera	i keceibts	
	ceives no federal fu		reger in outsit district to the member of the	and the second s	

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Yvonne Trafford

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EBO FORM ASE					
AGENCY:	Alabama	Agricultural Mus	eum Board	](i)	
AGENCY NO:	361	2)		<b>—</b>	
SECTION 1			FY20/19 Federa	I Fundsus	
* * * * * * * * * * * * * * * * * *	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Received as %			Comparison of
		Receivedias % Total State an	al Appropriated L	yl Aufri	Receipts to
	Received 1	Federal Budge	t Legislature	Expended	Appropriation
TOTAL EVONAN	(3) - 14 (4) \$ 200 (8) 11	(4)	(5)	(6)	(7) Na 200 News Ann au Chenza
Total FY2019 Federal Funds	\$0.00	0%	3000	\$0.00	\$0.00
	A		and the same of th		[
SECTION 2					
	Plan o	f Action - 5%	Reduction of Fed	eral Receipts	
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		A STATE OF THE STA			
	The second secon		San Charles Comments and Commen		
	Plan of	Action - 25%	Reduction of Fed	leral Receipts	Marie Marie
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		TAMMON	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	M	2010,000 ON O
	1	Agency Hea	, a		Date
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(Use related instructions to complete the form)

BO FORM 18F GENCY:	AL. AGRI & CONSERVATION DEVELP COMMISSION
GENCY NO:	347 (2)

FY2018 Federal Funds			Funds	nds 🖟 🤫	
	-Received as % of			* Comparison of	
Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
\$107,232.50	33%	\$328,254.00	\$94,743.10	(\$221,021.50)	
	(3)	Received as: % of Total State and St	Received as % of Total State and Appropriated by Received Federal Budget Legislature (3)	Total State and   Appropriated by   Received   Federal Budget   Legislature   Expended   (3)   (4)   (5)   (6)	

SECTION 2

#### Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction of Federal Receipts would affect Soil & Water Conservation Districts by funds not being there to pay employees to help. NRCS with putting conservation practives on the grounds to protect our natural resources.

## Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of Federal Receipts would affect the work of putting conservation on the ground be greatly reduced due to employees could lost their job to this reduction. Protecting natural resources would be reduced and this would affect everyone who lives in Alabama.

APPROVED	
Will- & Puchet	9/23/2019
Agency Head	Date

(Use related instructions to complete the form)

EBO FORM 15F ALL	
AGENCY:	Alabama Department of Agriculture and Industry (1)
AGENCY NO:	(2)

SECTION 1

		Y2019 Federal	Funds kar en la	
	Rockied at their			Comparison of
		Appropriately		a Republic
Received The	是 Leceral Budget 基	ELegislature 3	BERKEXPENDED TAKE	Manappropriation of the
(3)	(4)	(5)	( <u>6)</u>	(7)
Service Tale			<i>₩</i>	
\$6.949.447.00	13%	\$7:761.012.00	\$7,761.012.00	(\$814.565.00)

Total FY2017 Federal Funds

SECTION 2:

#### Plan of Action - 5% Reduction of Federal Receipts

1. Meat-inspection Cooperative Agreement-With a 5% reduction of federal funds and no additional state funds; we would not be able to adequately carry out the services required. The responsible federal agency within USDA. Food Safety Inspection Service, would consider administering the program in Alabama. 2. Diagnostic Lab Cooperative Agreement-Our diagnostic lab is a part of the National Animal Health Laboratory Network (NAHLN). This allows for surge capacity in testing for certain diseases of animals and livestock. With a 5% reduction of federal funds and no additional state funds, the lab system could not participate in the NAHLN, naving potentially devastating effects on our nation's food supply. 3. Animal Health Cooperative Agreement-These funds are mostly in support of poultry disease response: A 5% reduction would reduce some testing capabilities. 4. Animal Disease Traceability Cooperative Agreement-These funds provide education and outreach opportunities for managing the livestock identification database. A 5% reduction would reduce these services 5. Pesticides and Plant Grants-Both programs would proceed. We would adjust flexible categories such as travel, equipment, and supplies. Then we would adjust work schedules to 4 ten hour days.

#### Plan of Action - 25% Reduction of Federal Receipts

1. Meat Inspection Cooperative Agreement-With a 25% reduction of federal funds and no additional state funds, we would not be able to adequately carry out the services required. The responsible federal agency within USDA. Food Safety Inspection Service, would consider administering the program in Alabama. 2: Diagnostic Lab Cooperative Agreement-Our diagnostic lab is a part of the National Animal Health Laboratory Network (NAHLN). This allows for surge capacity in testing for certain diseases of animals and livestock. With a 25% reduction of federal funds and no additional state funds, the lab system could not participate in the NAHLN; having potentially devastating effects on our nation's food supply. 3. Animal Health Cooperative Agreement-These funds are mostly in support of poultry health diagnostics and poultry disease response. A 25% reduction, without additional state funds would make it difficult to provide testing services, especially for backyard and hobby poultry farmers. The USDA/PHIS/Veterinary Services would consider taking over these services. 4. Animal Disease Traceability Cooperative Agreement-These funds provide education and outreach opportunities for managing the livestock identification database. A 25% reduction without additional state funds, would end this program. The USDA/APHIS/Veterinary Services would consider taking over these services. 5 Pesticides and Plant Grants-Both programs would proceed: We would adjust flexible categories such as travel, equipment, and supplies. Then we would adjust work schedules to 4 fer hour days. The scope of work of each grant would be reduced accordingly.

APPROVED 40/29/2019
Agency Head Date

EBO FORM 15F					
AGENCY:	107	Alabama Innovation Fun (2)	d	](1)	
AGENOTING.	iur	](2)			
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рестои с			E)/00/0 # 1		
SECTION 1			FY2018 Federal	Funds	
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
T-4-1 53/0040	(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	<b>\$</b> 0.00	200	45.00		
	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					
	Plan	of Action - 5% Rec	duction of Fede	ral Receipts	
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	-7-148 SCATE-	BOX WEST TO LEVEL AND AND		TENERS TO SERVED TO SERVED STORE	
	Plan o	of Action - 25% Re	duction of Fede	ral Receipts	<u>zw., 1. Marii Carris II., 1. Landa Mariye da</u>
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		Approving Authority	000x .	/////	10/72/10
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		genoy .sead			Date (

EBO/FORM(15F)					
AGENCY: AGENCY NO:	Alabama-Al	coholic Beverage Contr	ol Board	1)	•
MODING.		<i>51</i> :			
SECTION 1.			/2019 Federal F	unds 📲 📜	等。 第四次的第三人称单数
	2.1	Received as % of Total State and	Appropriated by		Comparison of Receipts to
		Faderal Budget	Legislature 🗀	Expended	Appropriation
Total FY2019	( <b>3</b> ).	(4)	<b>(5)</b> .	(6)·	(V)
Federal Funds	\$0.00	. 0%	\$0.00	\$0.00	\$0,00
SECTION 2					
No federal funds rec		of Action - 5% Redu	iction of Federa	il Receipts	ny <del>mi</del> grafi na mananasa an wagaya k
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	Plan o	f Action - 25% Red	uction of Feder	al Receipts	
No federal funds rec					
Les Lake					W
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	. <u>.</u>	APPROVED /	101		
•			y Da		09-24-19
		Agency Head			Date
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EBO FORM ISE	- d - Mo				
AGENCY:		Department of Archives	and History	](1)	
AGENCY NO:	023	(2)			
SECTION 1	4100	<b>通过,其中的特殊的</b>	FY20/9-Federal	Funds Fyria E.	
		Received as % of			Comparison of
		Total State <u>and</u>	Appropriated by		Receipts to
	Received:	Federal Budget	Legislature (5)	Expended: (6)	Appropriation (7)
Total FY2019		(7)	(0)	\**	A THE STATE OF THE
Federal Funds	\$44,520.00	0.47%	\$100,000.00	\$44,520.00	(\$55,480.00)
SECTION 2	<b>—</b> 1	6.1 (I = 504.75)		LD	•
O #34.0040 F=-		n of Action - 5% Rec ely from a competitive 3			a that the funding was
temporary we inclu	ai receipis were entil ded adequate fundin	a in our FY 2020 budget	request to continue	the work supported by	the grant. The funds were
appropriated for FY	2020.		1.		
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				The state of	
	Plan	of Action - 25% Re	duction of Fede	eral Receipts	
Our FY 2019 Feder	al receipts were entir	ely from a competitive 3	year grant and not i	recurring funds. Knowin	g that the funding was
temporary, we inclui were appropriated to	ded adequate fundin or E∨ 2020	g in our FY 2020 budget	request to continue	the work not supported	by the grant. The funds
were appropriated in	01 F 1 2020.				
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		1 M			10/29/19
		Agency Head		denote:	Date
		- Gallel Librar	1.		-

(Use related instructions to complete the form)

Council on the Arts

AGENCY NO:	304 (2)
SECTION 1	FY/2019 Federal Funds
)	Received as % of Comparison of Total State and Appropriated by Receipts to

Federal Funds

Total FY2019

EBO FORM 15F

AGENCY:

Received Legislature (3)\$763,200.00 \$883,200.00 \$763,200.00 (\$120,000.00) 14%

SECTION 2

## Plan of Action - 5% Reduction of Federal Receipts

The Purpose of this federal grant, received from the National Endowment for the Arts, is to promote the arts statewide through a regranting program. If the federal grant is reduced by 5%, then the amount of funds available to re-grant will be reduced by 5%.

## Plan of Action - 25% Reduction of Federal Receipts

The Purpose of this federal grant, received from the National Endowment for the Arts, is to promote the arts statewide through a regranting program. If the federal grant is reduced by 25%, then the amount of funds available to re-grant will be reduced by 25%.

**APPROVED** 

## STATE OF ALABAMA

## **FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 16F		
AGENCY:	Assisted Living Administrators, State of AL Board of Examiners	(1)
AGENCY NO:	(2)	

SECTION 1

		-Y2019 Federal	Funds. # 1	<b>"我们"。然后将</b>
Received as	Received as \$61 Total Sato <u>and</u> Perbal Budgo	Appropriated by the Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Total FY2019 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

**APPROVED** 

Candace Singleton 10/24/2019
Agency Head Date

EBO FORM 15F AGENCY: AGENCY NO:	Alabama Ath	lete Agent Regulatory (2)	Commission.	](1)		
SECTION 1		් (	712019 (2007) 	Funds		
ANT TO A SHEARAN AS A	Regrees (3)	Total Strongel Total (4)	Approprinted by Legistrans (5)	Expended (6)	R. App	parison of scalpts to scalet to
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00		\$0.00
SECTION 2	Dian	of Action - 5% Rec	dought an out the sta	K Phase state		
This agency received	no Federal Funds du	ring FY 2019	Juction of rede	rai keceipis		
			100 min 5 / 100 min 10		A Company	
14 May 18 19 19 19 19 19 19 19 19 19 19 19 19 19						196,590
· · · · · · · · · · · · · · · · · · ·	Plan o	f Action - 25% Re	duction of Fede	ral Receipts		
This agency received	no Federal Funds du	ring FY 2019				
		A CONTRACTOR OF THE PROPERTY O				
	ر	APPROVED .	<u>.</u>		•	
					9.10	1.209
	<del>-</del>	A ency Head			Date	· · ** · ] [ [ _ ] . · ]

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	Alabama Athletic Commission	(1)
AGENCY NO:	594 (2)	•

SECTION 1			Y2019 Federal	Funds	7.55 Telephone 1
		Received as % of Total State and	Appropriated by		Comparison of Receipts to
	Received (3)	Federal Budget (4)	Legislature (5)	Expended (6)	Appropriation (7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

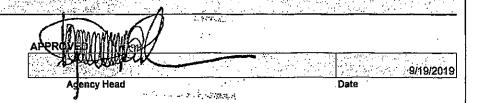
#### SECTION 2

#### Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

#### Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.



EBO FORM 15F	3. · ·	•		•	
AGENCY:		ice of the Attorney Gen	ierai .	<u>(1)</u>	•
AGENCY NO:	027	(2).	•	•	
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SECTION			EY2019 Federal	Fûnd <b>s</b>	
		ि रिट्नेश क्या का स्टिटी	d / 18 Solin (6 2)	APPARENT CONTRACT	Comparison of $\pm 2$
		to total State and s	Appropriated by	A Property of	Receipts to
	Received	Federal Budget-	Legislatine .	Expended	Appropriation
all of solubrate state	(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	6.2 RATE AND AND		\$1,000,000.00	** 500 ** 100	
Federal Funds	\$1,008,606.00	486	\$1,000,000.00	\$1,043,614.00	- \$8,606.00
SECTION 2	4	· · · · · · · · · · · · · · · · · · ·		<u> </u>	
	Plan	of Action - 5% Re	duction of Feder	al Receipts	
A 5% reduction would	i result in the decrea	se of \$50,430 in Feder	al Funds. With a cul	this size, there would be	e impacts but probably
not at the staffing leve	el. Travel and trainir	g expenses would gre	atly decrease. In add	dition, we would not look	to replace any aging
equipment until additi	onal funds were rec	eived. Any remaining o	uts could be absord	ed as part of our 25% rec	jured match.
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	mand,			j gyje jaze	- Paradella de la compania
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			igasa Dan Tal		
		of Action - 25% Re			
A 25% reduction wou	ld result in a decreat	e of \$252,152 in Fede	ral Funds. With a cu	t this size in funding, the	Medicaid Fraud Control
				laffing and impact missio salaries and fringes for h	
				ies for any training for th	
4			레이크를 즐겁는 보이는		
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			dall		10/7/19
		Agency Head	erane more more		Date
					•

## STATE OF ALABAMA **FY2019 FEDERAL RECEIPTS AND EXPENDITURES** (Use related instructions to complete the form) EBO FORM 15F State Auditor's Office AGENCY: 028 AGENCY NO: (2) FY2019 Federal Funds SECTION 1 Received as % of Comparison of Total State and Receipts to Appropriated by Received Federal Budget Legislature Expended Appropriation (3) (5) (6) (4) (7) Total FY2019 Federal Funds \$0.00 \$0.00 \$0.00 \$0.00 0% SECTION 2 Plan of Action - 5% Reduction of Federal Receipts Plan of Action - 25% Reduction of Federal Receipts

9/19/2019

Date

APPROVED

Agency Head

(Use related instructions to complete the form)

EBO FORM 15F		·	
AGENCY:		Alabama Board of Auctioneers	(1
AGENCY NO:	353	(2)	

SECTION 1			Y2019 Federal	Funds	
		Received as % of			Comparison of
	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
. •	(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

#### SECTION 2

#### Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

## Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.



## STATE OF ALABAMA FY2019 FEDERAL RECEIPTS AND EXPENDITURES (Use related instructions to complete the form) AGENCY: AGENCY NO: ALABAMA STATE BANKING DEPARTMENT 003 (2) FY2019 Federal Funds SECTION:1 Received as % of Total State and Comparison of Receipts to Appropriation Appropriated by Legislature Federal Budget Received 0 Expended Total FY2018 Federal Funds \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts Plan of Action - 25% Reduction of Federal Receipts September 19,2019

(Use related instructions to complete the form)

ERO FORM 15F	
AGENCY: AGENCY NO:	Afabama Department of Child Abuse & Neglect Prevention (1 073 (2)
	,
odomou.	

SECTION 1	STOPPER WILLIAM		Y2019 Federal	Funds	
		Received as % of			Comparison of
		∴ Total State and ∞	Appropriated by		Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
•	(3)	(4)	(5)	(6)	(7)
Total FY2019		$\lambda_{ij} = \lambda_{ij} + \lambda_{ij} + \lambda_{ij}$			
Federal Funds	\$504,118.00	5%	\$396,944.00	\$504,118.00	\$107,174.00
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SECTION 2

#### Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction of Federal Receipts would reduce the number of Grants awarded which would result in fewer families and children benefiting from the program services.

## Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of Federal Receipts would reduce the number of Grants awarded which would result in fewer families and children benefiting from the program services.

Approved

Agency Gead

Agency Gead

Agency Gead

Date

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

State Children's Services Facilitation Team (1)
359 (2)

SECTION 1

Total FY2019 Federal Funds

e de la companya de La companya de la co		FY2019 Federal	Funds	s e e la didita e ese la sidia se e.
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head

Date

10/24/2019

(1 org. the: Agency:	Chockswitatchee: Pee and Yellow Rivers Watershed Manageme	an Authority (1)	
AGENCY NO:	356 (2)	•	
SECTION 1	I TAKUL	kasalkudo 🔻 🔻 🕬	
	Trical in the second of the se		gnertena 🧳
			kiidyow Gregoida
Total FY2019	(3)	(5) (6)	(7)
Federal Funds	: \$8,000.00		\$9,000,00
SECTION 2		The second secon	
	Plan of Action - 5% Reduction		e Barring the Secretary of the Secretary
Less \$450.00 to sper Southeast Alabama of	id on operation and maintenance of basin wide Flood ounties.	Waming System which measures rainfal	and river levels in
	。 · · · · · · · · · · · · · · · · · · ·	特別の意思がある。 実施の表現では、実施的なない。 では、これでは、これでは、これでは、これでは、これでは、これでは、これでは、これ	2011年 - 1911年 - 新班拉斯·拉斯·拉斯·拉斯·拉斯·
	Plan of Action - 25% Reduction	of Federal Receipts	
ess \$2,250,00 to sp	end on operation and maintenance of basin-wide Flo	od Warning System which measures rainfi	all and river levels
in Southeast Alabam	(COLUMBS)		
	The second secon		
Salar Sa		THE REAL PROPERTY AND THE PROPERTY AND THE PARTY AND THE P	<u>ne specifications o seguito dife the</u>
	APPROVED	Oh	
	Dodlars	V. O. Sund	9/23/2019
•	Agency Head	Date	

(Use related instructions to complete the form)

EBO FORM 15F	,		
AGENCY:		Court of Civil Appeals	(1)
AGENCY NO:	033	(2)	

SECTION 1	FY2019 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

Reservance Oate, Clerk 10-24-19

Approved

Date

EBO FÖRM 15F					
AGENCY:		oalition Against Domes	tic Violence (	1)	
AGENCY NO:	CAD	<u>(</u> 2)			
SECTION 1	i	······································	FY2019 Federal F	unds	
SECTION 1	<u> </u>	Received as % of	1 120101 Cadrait	unab	Comparison of
•	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
•	(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$325,663.28	13%	\$169,633.00	\$311,523.02	\$156,030.28
SECTION 2		Company of the Compan			
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				Bar Wasaa La Care	
The agency would red		of Action - 25% Re employees by enacting		al Receipts	
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*	•	APPROVED	3		10-00-20
•		Agency Head		-	Date 10-30-4019
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EBO FORM 15F					
AGENCY:		Commerce		1)	
AGENCY NO:	007	1-21	· · · · · · · · · · · · · · · · · · ·		
SECTION 1			FY2019 Federal F	unds	
OLO HOR I		· · · - · · · · · · · · · · · · · · · ·	T TEOTO T COCTAIN	unus	T
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
=	(3)	(4)	(5)	(6)	(7)
Total FY2019					
Federal Funds	\$50,522,387.00	41%	\$57,466,235.00	\$50,692,997.00	(\$6,943,848.00)
SECTION 2					<b>在为中的国际企业的</b> 的第三人
A reduction of 25 perc		of Action - 25% Re			ate limited travel by staff,
a freeze on hiring, and	i likely staff reduction ss Development Divis	is - particularly for posi sion's International Tra	itions that are vacated	l by retirements(s) or s	taff transfers to other al travel by staff, reduce
		APPROVED Agency Head			23 <i>0CT Qel</i> <b>7</b>
			V		

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: AGENCY NO: Alabama Department of Conservation & Natural Resources (1)

004 (2

SECTION 1	FY2019 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$21,390,986,00	6%	\$190,419,884.00	\$22,195,424.00	(\$169,028,898.00)

SECTION 2

#### Plan of Action - 5% Reduction of Federal Receipts

Predicting an impact of 5% is not possible at this time. The terms of each grant vary in match percentage and who provides the match. If the Grant is pass thru funds then the impact would be minimal to DCNR. If the Grant was 100% federal and paid for salaries the impact could result in laying off personnel or reducing services at DCNR.

#### Plan of Action - 25% Reduction of Federal Receipts

Predicting the impact of a 25% reduction is easier. Conservation services across the state would be scaled back to a level that matches available funding, particularly given that DCNR receives no General Fund appropriation. The specific programs and direct impact is impossible to predict at this time. However, we could expect an economic impact of \$10 to \$20 million depending on who was providing the match.

Agency Head

# 41244 STATE DE AL ABAMA FY2019 FEDERAL RECEIPTS AND EXPENIMITURES THE POST OF àŭ£#₹Y. AGENCYMU: FY 2015 FOCKLA FUNCIE green. Face products and the Mariantesia and the Control of the Control o t aconsales les taconsales Companionica from the 10 Aparticantis since ed Expectabel. Taball Trans Brocket Congs . W. Planto Action - 5% Reduction of Federal Receipts Planaf Action - 26% Reduction of Tederal Receipts

(Use related Instructions to complete the form)

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EBO FORM 15F	]				
AGENCY:	, D	epartment of Correction	s ·	(1)	
AGENCY NO:	005	(2)		•	
SECTION 1			Y2019 Federal	Funds 1997	機能能够的批准是否定立
		Received as % of			Comparison of
	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2019					
Federal Funds	\$1,015,427.00	0.18%	\$680,000,00	\$1,015,427.00	\$335,427.00
SECTION 2					
		of Action - 5% Red			
A reduction of 5% in f	federal receipts (or \$	50,771) would result in i	no change in our Pl	an of Action.	
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				aria da de la companya da dela companya da de la companya da dela companya	$\mathbb{Q}(X, \mathbb{Z}) = \mathbb{Q}(X, \mathbb{Z}) = \mathbb{Q}(X, \mathbb{Z})$
	Dien	of Antion OFO Day		Di-t-	
A reduction of 25% in		of Action - 25% Rec \$253,857) would result i			RI COLONIA COL
7. (020000) 10. 2070 111	15651G, 16653pt (61				
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10/9/2019

Agency Head

Date

EBO FORM 15F.		- HE III - L - ACE - S. S. L - AC				
AGENCY NO:	037	redit Union Administration    (2)	on (1	· Į		
and the second second second		3(-)				
SECTION	FY2018 Federal Funds					
, , , , , , , , , , , , , , , , , , , ,		Received as % of	The second secon			
		Total State and	Appropriated by	ŧ	Comparison of Receipts	
	Received	Federal Budget	Legislature	Expended	to Appropriation	
5-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	(3)	(4)	(5)	(6)	(7)	
Total FY2018 Federal Funds	\$0.00	0%	20.00	** **	42.55	
r ederai i diida	\$0.00	U76	\$0.00	\$0.00	\$0.00	
SECTION 2	4 C400 Danie - Pril 1 C	<u> 19. 11 34. 19. 21 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1</u>	34 W.LAY, 1 BWW			
	Plan	of Action - 5% Red	duction of Federa	Receipts		
Пуре your plan of act	on here]					
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تعقدت تستندين						
	Plan	of Action - 25% Re	duction of Federa	l Receipts		
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		HA.	1/4/1/1/1			
	į	11 HAMP	1100 XXX	<u>~</u>	9/19/2019	
		Agency Head			Date	

(Use related instructions to complete the form)

EBOIRORM (EIP		
AGENCY:	Alabama Crime Victims' Compensation Commission	[[1]
AGENCY NO:	074 (2)	_

SÉCTION 1		gustanista j	Y2019 Federal	Eunds)	
		Regive) යි % මේ බව්ඩ පිළිබුණු මේ කම් සිට කිරීම	Appropriated by		Gomparison of Receipts to
	(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$1,412,000.00	26%	\$2,176,000.00	\$1,412,000.00	(\$764,000.00)

SECTION 2

#### Plan of Action - 5% Reduction of Federal Receipts

The Commission does not receive monies from the General Fund or Education Trust Fund. The General Fund appropriation of (100,000-FY19) to the Commission from the Legislature went directly to the Victims of Crime and Leniency (VOCAL). All of VOCAL's appropriations from the General Fund comes through this agency. Federal funds that the Commission receives comes via a formula grant provided by the Department of Justice, Office of Victims of Crime. If there were a 5% reduction in federal receipts, the Commission would reduce in-state travel, out-of-state travel, and other equipment purchases to a bare minimum, to ensure there is no reduction of expenditures for victims and the entities that provide goods and services to them.

#### Plan of Action - 25% Reduction of Federal Receipts

If there were a reduction of 25% of federal funds, the Commission would employ measures to stream-line administrative expenses. The monies saved from administrative expenses would be used to off-set shortages in the federal grant. Specifically, purchase of supplies, and equipment would be reduced. Deferred maintenance would be considered and employed when applicable. A couple of the Commission's automobiles are getting within the age where state directives indicate they should be replaced. However, automobile purchases would be deferred to ensure that the Commission used even less funds in order to accommodate victims and those who provide goods and services to them.

APPROVED			•			
Cassie Jones	·				1.	10/31/2019
Agency Hea	ıd	 			Date	

(Use related instructions to complete the form)

EBO FORM 15F AGENCY:	Court of Criminal Appeals (1
AGENCY NO:	034 (2)
	•

SECTION 1	FY2019 Federal Funds						
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
ľ	(3)	(4)	(5)	(6)	17)		
Total FY2019		1	1 1				
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00		
SECTION 2							

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

Agency Head

		Use related instruction	is to complete the	torm)	
EBOIFORM 15F AGENCY: AGENCY NO:	Board 560	of Dental Scholarship A	wards	(1)	
SECTION 1	Reclived	Receivedes Sof Tierl Stropnd Record Budget	FY2019 Federal Approprated by Legislature	Expended	Comparison of Co
Total FY2019 Federal Funds	(3)	(4)	(5)	(6) \$0.00	(7) \$0.00
SECTION 2		of Action - 5% Rec			φυ.υυ
	[ [d]	Of Action - 3% Rec	Juction of Feder	ar Receipts	
		· · · · · · · · · · · · · · · · · · ·			
			- 4		
	Plan	of Action - 25% Re	duction of Fede	ral Receipts	**************************************
	· · · · · · · · · · · · · · · · · · ·			·	
		APPROVED			1
		Amanda Benko Agency Head			10/2/2019 Date

	FY2019	FEDERAL RECI			
		(Use related instruction	ns to complete the for	n)	•
EBO FORM 16F AGENCY: AGENCY NO:	056	District Attorneys	]-1		
SECTION 1			FY2019 Federal Fu	ınds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts
	-3	-4	-5	-6	-7
Total FY2019 Federal Funds	\$0.00	Ò%	\$0.00	\$0.00	\$0.00
SECTION 2	2.00	· programme design to the second seco			edissional construction
SECTION: 2	Pla	n of Action - 5% Re	duction of Federal	Receints	
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	Plai	n of Action - 25% Re	eduction of Federal	Receipts	
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		APPROVED			
				<u> </u>	
		Barry Matson, Executive	e Director		10/31/2019
		Agency Head	Myba		Date

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	Alabama Drycleaning Environmental Response Trust Advisory Board	(1)
AGENCY NO:	372 (2)	

\$EC	TIC	IN	1

		Y2019 Federal	Funds .	
	Received as % of	<b>2000年</b>		Comparison of
	Total State and	Appropriated by		Receipts to
Received	Federal Budget	Legislature	Expended	Appropriation
(3)	(4)	(5)	<b>(6)</b>	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

#### SECTION 2

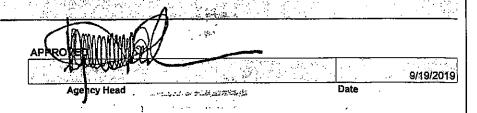
Total FY2019 Federal Funds

#### Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

## Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.



EBO FORM (SF	<u>s:</u>	•	•		
AGENCY:	E	arly Childhood Educati	on (	(1)	•
AGENCY NO:	079	(2)			•
		•		,	
SECTION 1			FY2019 Factoral		
	Received	Received as 7/ of Total State and Escara Budget	Appropriated by Legislature	Experded	Compansion of Receipts to Appropriation
Total FY2019	(3)	(4)	(5)	(6)	(7)
Federal Funds	\$17,212,197.00	15%.	\$16,175,000.00	\$12,576,534.14	\$1,037,197.00
	411,212,107.00	1070	E- 4-10/19 0/000000-	ψ·ε,υ·ν,υυτ. ιτ	- 44,007,137,00
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	Plan	of Action - 5% Re	duction of Feder	al Receints	
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	<u> </u>				
We consider all feder reduced.		of Action - 25% Real funds and have stro			event federal funding is
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(Use related instructions to complete the form)

AGENCY:	Economic and Community Affairs (ADECA	<u>)</u> (1)
AGENCY NO:	066 (2)	

FY2019 Federal Funds						
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
(3)	(4)	(5)	(6)	(7)		
\$158,211,032,00	69%	\$194,489,330.00	\$159,054,416.00	(\$36,278,298.00)		
	Received	Received as % of Total State <u>and</u> Received Federal Budget  (3) (4)	Received as % of Total State <u>and Appropriated by Received Federal Budget Legislature</u> (3) (4) (5)	Received as % of Total State <u>and</u> Appropriated by Received Federal Budget Legislature Expended (3) (4) (5) (6)		

SECTION 2

#### Plan of Action - 5% Reduction of Federal Receipts

Reductions in federal receipts affect not only our department, but the citizens of Alabama. The majority of the received federal funds are passed through to entities that provide necessary programs to our citizens. A 5% reduction in federal receipts would reduce administrative costs by \$503,590 based on FY 2019. Depending on the affected federal programs, this reduction would be handled by not replacing staff due to retirements or transfers and reducing travel.

#### Plan of Action - 25% Reduction of Federal Receipts

As stated above, the majority of our federal receipts are passed through to entitles for vital programs for our citizens. A 25% reduction in federal receipts would reduce administrative costs by \$2.5 million based on FY 2019. Depending on the affected federal programs, this would result in travel reductions, a hiring freeze for the program and support staff, not replacing staff due to retirement or transfers and other cost cutting measures. This would be detrimental to the department due to our federal mandates to oversee and monitor these programs.

APPROVED 10/30/2019

Approved 10/30/2019

Approved Date

	(1	ise related instruction	ns to complete the fo	rm)	
EBO FORM 15F AGENCY: AGENCY NO:		DEPARTMENT OF EDI (2)	UCATION (	1)	
CECTION 4			FY2019 Federal F	unds	
SECTION 1	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
T-4-1 EV0240	(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$995,738,786.13	15%	\$1,340,649,446.00	\$995,543,336.42	(\$344,910,659.87)
SECTION 2		nos litoresen.		ng analysis district built state of the complete of the comple	
	Plan	of Action - 5% Re	duction of Federa	l Receipts	
SEE ATTACHED					
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	NEW YORK STREET			Caron, Caroli	
	Plan	of Action - 25% R	eduction of Feder	al Receipts	28 To 31 A 22 Long Paul Branch Committee
SEE ATTACHED				•	
		•			
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		APPROVED	1		
		(Mm3)	In		10/24/19
	,	Agency Head			Date

### Attachment I

In general, the Alabama State Department of Education (ALSDE) receives the bulk of its program specific federal funding from three Federal agencies - The Department of Education, Department of Agriculture, and the Social Security Administration, Funding received from the United States Department of Education and United States Department of Agriculture is wrapped around specific program objectives and heavily prescriptive regulations. Most of the federal funding administered through the ALSDE is granted or otherwise distributed to sub-recipients (mostly local school systems) on a formula basis in accordance with the program regulations. Federal program funding is most often targeted towards improving instructional outcomes and supporting our most at-risk and disadvantaged students, as well as students with disabilities. For example, the overall program objective for Title I is to "help, through provision of funds grants, local educational agencies (LEAs) improve teaching and learning in high-poverty schools in particular for children failing, or most at-risk of failing, to meet challenging State academic achievement standards." Also and as an additional example, in FY 2019, the ALSDE administered \$194.1 million in federal funding for the supplemental provision of special education and related services to children with disabilities throughout Alabama. Program funding from the Social Security Administration is received by the ALSDE to provide reimbursement for necessary costs in making disability determinations for the Federal Government. Common to substantially all federal funds flowing to the ALSDE is the heavy reliance on people to accomplish program objectives. Approximately 14,000 people are currently employed statewide as a result of the federal funding referenced above.

The primary components of a plan to respond to a reduction of 5 or 25 percent or more in the federal receipts would be:

- An evaluation of the program changes, if any, coinciding with the reduction
- An evaluation of the direct program regulations and the interaction with more global regulations in connection with the reduced funding
- Consideration of proposals to seek replacement funding, particularly in instances where service
  provision requirements remained unchanged (for example provision of free appropriate public
  education [FAPE] as required by the Individuals with Disabilities Education Act [IDEA],
  school food service, etc.)
- Consideration of the impact to related capacity resulting from inherent staff reductions
- Work with school districts to mitigate the negative service impacts from the reduced flowthru program revenue

7	3,104	46	3,268	96	1,037	110	5,971	111,663,806	117,554,374	37,310,235	214,777,585	35,972.90	Jefferson County	037
	172	56			1,470	15	7,021	904,173	16,226,818	7,708,773	36,821,951	5,244.30	Jackson County	036
20			2,556				5,734	8,445,129	16,207,639	6,701,156	36,363,621	6,341.90	Houston County	035
	6,305	115	2,223		1,113	55	6,576	15	5,438,001	2,723,018	16,088,313	2,446.60	Henry County	034
110	131	118		) 51		) 13	7,070	324,377	5,362,703	3,492,065	17,510,992	2,476.95	Hale County ·	033
46	434	24					7,094	448,923	4,482,504	3,138,111	7,345,557	1,035.50	Greene County	032
			Γ	. 39		35			4,430,081	3,997,045	17,925,795	2,638.95	Geneva County	031
15	1,727	111	2,275	2			6,810	6,218,094	8,187,611	11,085,080	24,511,917	3,599.50	Franklin County	030
71	265		Γ		1,186	47	6,709	597,090	5,456,188	2,669,729	15,100,064	2,250.60	Fayette County	029
69	274	126					6,675	2,308,496	17,064,581	8,197,881	56,318,071	8,436.85	Etowah County	028
	117	58	3,067		1,399	43	6,735	499,593	13,090,099	5,971,014	28,743,103	4,267.95	Escambia County	027
	934	94	2,500	106		119	5,308	1	28,681,341	10,392,142	66,635,113	11,473.55	Elmore County	026
94		128	1,999	48	1,431	39	6,755	1,501,297	17,404,248	12,460,119	58,827,440	8,708.30	DeKalb County	025
	278				2,219		7,184	884,935	5,593,292	7,052,524	22,828,044	3,177.75	Dallas County	024
			2,251	105	914	67	6,353	765,172	7,697,607	3,127,446	21,728,555	3,420.25	Dale County	023
81		. 74				72	6,304	1,992,226	26,798,869	10,807,216	59,964,490	9,512.65	Cullman County	022
22	نو					57	6,559	2,662,944	4,504,751	2,802,722	14,398,774	2,195.15	Crenshaw County	021
120	114	69	2,929	65		31	6,832	336,877	8,663,150	3,724,095	20,211,189	2,958.10	Covington County	020
						29	6,854	557,189	2,873,181	1,507,799	6,190,563	903.15	Coosa County	019
96							6,686	312,030	4,888,806	2,842,279	12,372,068	1,850.55	Conecuh County	018
	u				1,484		6,159	9,419,895	11,836,134	3,806,622	15,797,758	2,565.10	Colbert County	017
123	110					54	6,625	243,420	5,048,852	2,616,666	14,600,823	2,204.05	Coffee County	016
55	336			25			7,028	842,043	4,988,119	2,845,671	17,624,124	2,507.85	Cleburne County	015
134	81		1,839		1,153	26	6,914	153,177	3,463,840	2,172,197	13,025,309	1,883.85	Clay County	014
64	292	100	Γ			42	6,737	743,474	6,071,520	4,323,130	17,181,700	2,550.25	Clarke County	013
87	190	!					6,095	255,685	6,126,183	2,672,235	8,198,554	1,345.05	Choctaw County	012
131		131	1,873	68	1,229	65	6,398	697,583	14,037,320	9,213,310	47,947,147	7,494.20	Chilton County	011
39					1,269		6,634	2,348,789	12,702,367	4,928,286	25,754,335	3,882.25	Cherokee County	010
78	220		2,396		1,527			773,711	8,406,626	5,358,568	22,094,058	3,509.30	Chambers County	900
132	90	82		93		50	6,680	760,366	22,852,698	8,870,503	56,373,637	8,439.10	Calhoun County	008
102	158	105	2,330		1,676		6,539	460,985	6,792,225	4,887,424	19,064,471	2,915.40	Butler County	8
50	395		1,836	13		19	6,987	561,124	2,606,865	3,080,485	9,919,575	1,419.75	Bullock County	8
8	2,725						6,574	21,201,573	14,700,789	7,848,964	51,141,459	7,779.20	Blount County	200
111	124	123	2,075	72	1,209	1	7,013	402,355	6,715,784	3,913,116	22,704,004	3,237.30	Bibb County	8
97	168	68	2,956		3,023	11	7,104	128,168	2,257,538	2,308,609	5,424,239	763.60	Barbour County	003
25	927	10	5,937	114	858	136	5,116	28,817,048	184,629,839	26,681,392	159,100,316	31,100.60	Baldwin County	002
29	768	124	2,057	117	819	101	6,052	7,059,493	18,900,360	7,530,508	55,610,079	9,189.35	Autauga	8
ADM Rank	by ADM	Rank	by ADM	Rank	by ADM	Rank	by ADM	Sources	Sources	Sources	Sources	ADM	LEA	LEAID
Sources by	Sources	by ADM	Sources	by ADM	Sources	by ADM	Sources	Other Revenue	Local Revenue	Revenue	State Revenue			
Revenue	Revenue	Sources	Revenue	Sources	Revenue	Sources	Revenue			Federal				
Other	Other	Revenue	ьса	Revenue	Federal	State Revenue	State							<del></del>
								8707 44						
								Revenue by Source	Re					,

ALABAMA STATE DEPARTMENT OF EDUCATION

# ALABAMA STATE DEPARTMENT OF EDUCATION Revenue by Source

19	1,386	ы	9,540	118	813	89	6,152	6,263,150	43,098,862	3,0/1,389	27,132,041	1,021.10		Į
108	133	57	3,071	126	665	61	6,477	331,790	/,655,56/	1,000,4/8	37.702.627	A 517 00	Athens City	
112	124	32	3,965	9	2,280	23	6,954	233,320	000,074,7	1 656 470	76 146 297	2.492.75	Arab City	106
127	103	5	7,389	49	1,427	103	0,035	0////7	7 673 608	4.297.577	13,109,888	1,885.10	Anniston City	105
68	274	15	5,078	120	/82	Sor	600,0	177,020,141	12 602 006	2.451.152	10.365.640	1,717.60	Andalusia City	104
35	623	42	3,354	54	1,395		220,0	1 656 141	30 707 027	4.731.023	36,338,831	6,047.05	Alabaster City	103
72	249	84	2,694	4	ŀ	8	5,T/T	1 266 570	10.048 155	4.179.780	17,439,541	2,995.50	Alexander City	102
31	726	47	3,214	. v	ı	8 5	6174	1 254 039	14.621.087	7,911,308	33,511,234	5,427.85	Albertville City	101
	200	8	2,0//	3 5	-	5 0	7 124	1.668.343	7,383,557	3,000,650	16,366,754	2,297.35	Winston County	l
	1/3	8 &	2,032	3 8		n e	7.554	319.954	4,273,290	3,600,786	12,056,618	1,596.15	Wilcox County	1
158	9	93	2,000	3 8		2	6.076	464,020	7,052,048	3,494,018	16,278,526	2,679.20	Washington County	290
	35	63	3005	2 3	1.278	63	6,451	615,131	21,904,363	9,315,776	47,017,941	7,288.45	walker county	404
	205	<u> </u>	3 142	20		111	5,947	7,415,136	57,571,930	19,076,611	108,968,284	18,321.70	I uscaloosa County	8 8
	22	28	4.244	57		123	5,749	935,864	11,919,031	3,733,481	16,143,840	2,808.35	Turney County	200
	142	38	3,476	8	1,173	92	6,125	1,060,044	25,891,147	8,739,320	45,630,706	7,449.35	Tallanega County	3 5
	183	77	2,759	15		4	7,509	274,867	4,134,489	3,181,/42	11,454,533	2,436,72	Talladan County	3 8
	109	17	4,614	129		121	5,792		95,025,541	11,946,049	17 27 TT	3/ 00/ t	Simpler County	3
	158	107	2,315	90		79	6,220		850,116,02	774,460,5	110 270 077	20.593.10	Shelby County	9
114	121	103	2,337	38		93	0,1.25		2001,470,0	04 470	56 199 950	9033.65	Saint Clair County	058
52	377	72	2,867	55	1,331	92	0,533		0,042,242	5774 710	21 160 058	3 454 50	Russell County	057
77	223	49	3,210	31		l	0,790		6042242	2 205 786	13 768 913	2.107.60	Randolph County	950
	123	116	2,216	26			0,933		6 751 357	3 495 701	14.296.317	2.103.55	Pike County	250
	205	135	1,///		ı		7,004		5 673 010	3 405 604	17 748 895	2.560.00	Pickens County	054
73	247		4,285	- +0r		1 TO 1	7 254	269 972	2 336 849	3.311.451	9,671,180	1,315.15	Perry County	053
	842		20277	200		104	6.028	1.830.652	31.775.189	6,816,945	44,700,488	7,415.40	Morgan County	052
150	33		2000	27		115	5 888	24.828.406	65.011.754	46,744,530	173,566,137	29,476.85	Montgomery County	951
	ZTC		2 107	A)		70	6.341	322,251	7,159,115	5,033,147	21,551,633	3,398.55	Monroe County	050
5	212		3 250	AT.			5.896	إحر	166,579,571	80,266,476	322,076,832	54,625.15	Mobile County	049
	216	104	7,337	4	1.469		6,865	<u>س</u>	12,777,061	8,035,593	37,539,688	5,468.35	Marshall County	048
9 5	164	100	2.281	67	1,233	44	6,734		7,478,381	4,041,984	22,078,583	3,278.50	Marion County	947
	13 2		3.171	24	ш		6,962	132,803	3,169,782	1,798,518	6,959,723	999.70	Marengo County	046
	21		3 413	125		87	6,162	1,521,148	64,025,409	13,061,349	115,603,154	18,759.30	Madison County	045
	317		2,560	7			7,342	619,819	5,010,901	4,541,898	14,372,919	1,957.55	Macon County	24
47	416		2.985	1	ω		7,724	621,177	4,457,261	5,743,182	11,533,824	1,493.20	Lowndes County	043
	617		2.852	113			6,079	5,875,530	27,138,919	8,206,320	57,844,038	9,515.85	Limestone County	042
1,5	1.668	41	3.385	110			6,193	15,826,119	32,108,185	8,386,358	58,745,035	9,485.65	Lee County	041
	305		2,455	52	1	32	6,824	1,417,667	11,429,645	6,509,969	31,765,344	4,654.75	Lawrence County	C40
	384		2,749	119			6,339	3,085,163	22,078,151	6,389,354	50,901,419	8,030.05	Lauderdale County	9
	583	$\neg$	2,107	81		41	6,739	1,350,215	4,875,157	2,707,270	15,594,734	2,314.10	Lamar County	3 6
ADM Rank	by ADM	Rank	by ADM	Rank	by ADM	Rank	by ADM	Sources	Sources	Sources	Sources	AUM		
Sources by	Sources	by ADM	Sources	by ADM	Sources	by ADM	Sources	Other Revenue	Local Revenue	Revenue	State Kevenue	:		
Revenue	Revenue	Sources	Revenue	Sources	Revenue	Sources	Revenue			Federal				
Other	Other	Revenue	Local	Revenue	Federal	Revenue	State				_		• • • • • • • • • • • • • • • • • • • •	
		lecal		Federal		State								

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Revenue by Source

129	99	75	2,779	122	732	28	6,182	148,834	4,171,422	1,099,327	9,279,991	1,501.05	Uneonta City	1/8
13	1,828		6,625	124	706	135	5,129	5,856,593	21,223,989	2,261,548	16,430,657	3,203.75	Pelham City	
95	170		4,350	127	657	112	5,907	479,825	12,314,171	1,860,142	16,/20,238	2,830.65	MINISCIE STORIS CITY	Į,
74	242	2	9,528	138	246	137	4,891	1,044,648	41,127,835	1,061,826	21,113,431	4,316.55	INJURIES SEED STATE	7 5
85	200		2,578	3	2,606	37	6,783	207,860	2,679,265	2,/08,323	7,050,130	1,039,43	Mountain City	7/1
107	141	20	4,542	131	572	100	6,063	1,494,828	48,122,967	6,060,842	64,240,158	10,594.85	Midfield City	1 6
30	760		2,390	11	2,244	2	7,669	352,001	1,107,568	1,039,534	3,553,622	463,35	Lindell City	100
104	145		3,443	115	852	66	6,376	270,081	6,434,965	1,592,834	11,916,206	T,269,UU	LEEUS CILY	5 6
65	290		2,125	22	1,881	25	6,918	255,814	1,873,154	1,658,623	950,99,036	20.100	Lands City	1 8
115	119		3,976	98	993	120	5,799	321,452	10,/11,008	2,6/5,885	T+/,6Ta/cT	2,020,72	Jasper City	100
118	117	13	3,042	79	1,176	91	6,129	181,953	4,738,944	1,831,982	9,548,403	7 CO3 75	Jacksonville City	163
23	1,106		4,920	69	1,215	131	5,329	25,492,186	113,425,638	28,013,240	122,847,473	23,052,65	Tacksonville City	100
136	76	6	7,126	134		133	5,218	1,055,107	99,547,867	6,888,119	72,905,809	23,072,65	noovel City	100
9	2,382		8,204	130	576	138	4,708	9,983,362	34,387,541	2,412,625	13,735,028	4,191.45	Homes City	150
33	686		3,655	133		28		2,216,174	11,811,/48	798,607,1	19,953,889	C0.TC7'C	Hambelle City	15
. 57	319		2,739	89	1,102	8		8/0/75	4,450,381	1,002,500 1006,500	10,070,072	2724 65	Hartralla City	1
6	3,605	30	4,063	116			8/6'0	6,816,/12	/,004,/03	756,056,1	10 670 073	1,650.05	Halowillo City	7
	,,036		2,552	75	2,000		20,702	2007 700	7 691 703	1 505 023	11 203 057	1 200 25	Guntarsvilla City	2
	7,500		C00,2	2 2			207	9 627 393	2 941 293	1 316 855	8.494.390	1.250.70	Geneva City	146
10	1 073		2 860	27			6 346	9.964.919	14.636.451	8,729,980	32,373,775	5,101.60	Gadsden City	144
101	153	110	2 281	63	1.275	102	6.042	508,884	7,242,976	4,047,614	19,188,212	3,175.60	Fort Payne City	143
86	196		5.955	73			5,894	852,226	25,859,351	5,220,113	25,593,200	4,342.45	Florence City	141
100	161	112	2,264	23	_	46	6,722	275,139	3,865,245	3,169,342	11,477,109	1,707.30	Fairfield City	137
137	73		1,665	109			5,451	324,051	7,425,095	3,944,498	24,303,881	4,458.75	Eufaula City	133
27	808	٠	2,651	102		94	6,112	5,623,083	18,629,218	6,614,886	42,953,643	7,027.50	Enterprise City	132
105	143		2,726	21		21	6,963	85,686	1,628,112	1,144,508	4,159,155	597.35	Elba City	131
125	105		2,699	36	1,535	118	5,815	960,380	24,727,704	14,061,554	53,278,724	9,161.85	Dothan City	130
88	186	101	2,353	86	1,120	107	5,994	425,338	5,372,592	2,557,372	13,688,294	2,283.75	Demopolis City	128
41	571		5,278	78			5,788	4,883,833	45,118,802	10,089,705	49,473,192	8,547.85	Decatur City	127
98	167		2,317	19			6,979	156,150	2,169,979	1,915,299	6,535,627	936.50	Daleville City	126
42	523	22	4,412	94			5,138	1,636,449	13,800,682	3,271,652	16,069,336	3,127.70	Cullman City	125
58	318		2,093		1,766		6,301	349,691	2,302,376	1,942,764	6,931,835	1,100.05	Chickasaw City	121
128	101		5,143				6,261	113,104	5,737,147	1,037,928	6,983,901	1,115.50	Brewton City	116
10	2,378		3,032			52	6,650	5,542,332	7,066,281	2,568,903	15,498,566	2,330.70	Boaz City	115
54	349		4,417		2,096		5,590	8,127,245	102,759,786	48,746,628	130,025,932	23,262,20	Birmingham City	114
21	1,326		3,270				5,826	4,784,036	11,799,143	8,349,200	21,022,299	3,608.55	Bessemer City	113
61	308		8,412	132	544	129	5,400	2,637,423	72,095,004	4,663,649	46,279,013	8,570.60	Auburn City	110
18	<u>~ 1</u>	$\neg$	1,845	74	1,199	38	6,780	2,415,211	2,967,455	1,927,429	10,902,078	1,608.00	Attalla City	109
ADM Rank		Rank	by ADM	Rank	by ADM	Rank	by ADM	Sources	Sources	Sources	Sources	ADM	LEA	LEAID
Sources by		by ADM	Sources	by ADM	Sources	by ADM	Sources	Other Revenue	Local Revenue	Revenue	State Revenue			
Revenue	Revenue	Sources	Revenue	Sources	Revenue	Sources	Revenue			Federal				
Other	Other	Revenue	Local	Revenue	Federal	Revenue	State		·					
		Local		Federal		State								
								FY 2018						

Federal Revenue Other Sources		1,189 3,603 3,603 717		89	肾	1,1		6,064	523,848,720	2,632,235,826	868,498,908	4,430,218,916	730,624.80	Total	
Decirco   State Revenue   Federal								$\Box$				320,248		University Charter	01
Decirco   State Revenue   Federal   Cocal Revenue   Copelica City   4,227.65   25,968,146   5,714,624   19,338,621   Copelica City   4,035.20   24,511,971   3,840,232   17,374,267   Cozark City   2,051.05   13,797,562   3,406,668   10,625,481   Phenix City   1,140.70   7,973,599   1,481,593   2,873,418   Phenix City   1,582.25   8,651,829   514,682   4,723,123   Piedmont City   1,497.05   9,300,938   18,403,401   2,012,467   11,974,713   1   1,414,950   3,340,852   8,651,829   514,682   4,723,123   Piedmont City   2,491.05   15,387,939   4,160,500   6,893,855   8,681,829   514,682   4,723,123   1   1,414,950   2,491.05   1,693,735   2,208,015   9,280,935   5,280	State Revenue   Revenue   Revenue   Colores   Sources	7,459 5 871 111 3,104 54	7,459 5 871 111	7,459 5 871	7,459 5	7,459		8	109,198	743,675	208,791	1,787,124	239.60	Accel Academy	800
Federal   Federal   Federal   Cocal Revenue   Cother	State Revenue	6,076 97 310 136 5,297	6,076 97 310 136	6,076 97 310	6,076 97	6,076		25	7,628,125	24,376,660	1,425,835	27,959,555	4,601.70	Trussville City	205
Pederal   City   1,407.05   13,797,559   1,481,593   2,283,851   2,070,870   2,173.85   1,207,085   2,249.11,933   2,811,798   2,180,796   3,240,525   2,4814,546   3,404,568   1,726,348   1,197,138   2,1197,138   2,1197,138   2,1197,138   2,1197,138   2,1197,138   2,1197,138   2,1197,138   1,120,706   1,120,713   1,140,70   7,973,599   1,481,593   2,873,418   1,140,70   7,973,599   1,481,593   2,873,418   1,140,70   7,973,599   1,481,593   2,873,418   1,140,70   7,973,599   1,481,593   2,873,418   1,140,70   1,273,73   1,140,70   1,273,73   1,140,70   1,273,73   1,140,70   1,273,73   1,140,70   1,273,73   1,141,980   3,240,852   1,273,418   1,141,910   1,274,713   1,141,910   1,274,713   1,141,910   1,274,713   1,141,910   1,274,713   1,141,910   1,274,713   1,141,910   1,274,713   1,141,910   1,274,713   1,141,910   1,274,713   1,141,910   1,274,713   1,141,910   1,274,196   1,274,196   1,273,448   1,141,910   1,273,448   1,141,910   1,273,448   1,141,910   1,146,5.25   1,0274,196   1,273,446   3,271,73   1,141,910   1,146,5.25   1,274,196   1,273,446   3,271,73   1,141,910   1,273,446   3,271,73   1,1473,95   1,273,446   3,271,73   1,1473,95   1,273,446   3,271,73   1,1473,95   1,273,446   3,271,73   1,1473,95   1,273,446   3,271,73   1,1473,95   1,273,446   3,271,73   1,1473,95   1,273,446   3,271,73   1,1473,95   1,273,446   3,271,73   1,1473,95   1,273,446   3,271,73   1,273,446   3,271,73   1,273,446   3,271,73   1,273,446   3,271,73   1,273,446   3,271,73   1,273,446   3,271,73   1,273,446   3,271,73   1,273,446   3,271,73   1,273,446   3,271,73   1,273,446   3,271,73   1,273,446   3,271,73   1,273,446   3,271,73   1,273,446   3,271,73   1,273,446   3,271,73   1,273,446   3,271,73   1,273,446   3,271,73   1,273,446   3,271,73   1,273,446   3,271,73   1,273,446   3,271,73   3,	State Revenue	6,688 48 764 121 3,270 44	6,688 48 764 121	6,688 48 764	6,688 48	6,688		79	142,679	4,025,443	940,527	8,233,605	1,231.10	Winfield City	204
State Revenue   Federal   Cocia Revenue   Sources   So		5,234 132 278 137 6,650 7	5,234 132 278 137	5,234 132 278	5,234 132	5,234		390	1,283,390	47,564,449	1,991,108	37,436,915	7,152.35	Vestavia Hills City	202
State Revenue   Federal   Cocal Revenue   State Revenue   Cotal Revenue   Co		6,141 90 959 100 3,528	6,141 90 959 100	6,141 90 959	6,141 90	6,141		Š	3,094,603	5,199,411	1,413,825	9,052,245	1,473.95	Tuscumbia City	201
Federal   Federal   Federal   City   A,035,20   Copelic City   A,035,20   Copelic City   A,935,20   Copelic City   A,935,20   Copelic City		6,006 106 1,657 32 5,685	6,006 106 1,657 32	6,006 106 1,657	6,006 106	6,006		4	5,210,846	57,706,981	16,817,815	60,967,193	10,150.80	Tuscaloosa City	200
Federal   City   City	Pederal   City   1,497.05   9,310.938   1,814.980   3,340,852   9,280,718   Scatts Revenue   City   1,278.75   15,387,939   4,160,500   6,893,856   1,043.17.78   1,119.28   1	5,397 130 1,411 50 3,504 37	5,397 130 1,411 50	5,397 130 1,411	5,397 130	5,397		88	571,884	6,670,038	2,686,108	10,274,196	1,903.65	Troy City	199
	Pederal   Pede	7,369 6 1,152 83 3,186 50	7,369 6 1,152 83	7,369 6 1,152	7,369 6	7,369		946	785,946	3,521,713	1,273,446	8,144,090	1,105.20	Thomasville City	198
ILD   LEA   ADM   State Revenue   Federal   Local Revenue   Sources   Sour		6,302 73 2,130 14 2,982 67 3	6,302 73 2,130 14	6,302 73 2,130	6,302 73	6,302	*****	,647	4,396,647	3,427,874	2,448,449	7,244,986	1,149.60	Tarrant City	197
Federal   Federal   City   A,035.20   City   A,927.65   A,988.75   A,988.75	Federal   Federal   Federal   Cocal Revenue   Cotal Revenue	6,284 76 727 123 3,210 48	6,284 76 727 123	6,284 76 727	6,284 76	6,284	_	,619	399,619	4,703,367	1,065,437	9,206,936	1,465.25	Satsuma City	196
Federal   Federal   City   A,035.20   City   A,927.65   A,988.75   A,988.75	Federal   Fede	888 107 3,056 59	6,206 82 888 107	6,206 82 888	6,206 82	6,206		,312	41	5,402,824	1,569,952	10,971,201	1,767.85	Tallassee City	195
Federal   Federal   Cotal Revenue   State Revenue   Sources   So	Federal   Fede	1,456 47 2,558 91	6,740 40 1,456 47	6,740 40 1,456	6,740 40	6,740		L,492	421	5,119,794	2,913,782	13,488,520	2,001.35	Talladega City	194
Federal   Federal   Cotal Revenue   State Revenue   Sources   So	Federal   Fede	1,192 75 3,100	6,213 81 1,192 75	6,213 81 1,192	6,213 81	6,213		,011	256	6,741,797	2,592,160	13,511,994	2,174.95	Sylacauga City	193
Federal   Federal   Cocal Revenue   State Revenue   Sources   So	Federal   Fede	17 2,062 18 4,296 26	7,001 17 2,062 18	7,001 17 2,062	7,001 17	7,001		5,219	216	4,314,159	2,070,870	7,030,164	1,004.20	Sheffield City	192
Federal   Fede	Federal   Fede	30 2,102 16 2,009	6,846 30 2,102 16	6,846 30 2,102	6,846 30	6,846		3,436	638	6,311,708	6,604,524	21,509,706	3,142.10	Selma City	191
Federal   Fede	Federal   Fede	6,439 64 886 108 3,726	6,439 64 886 108	6,439 64 886	6,439 64	6,439		7,026	1,217,026	9,280,939	2,208,015	16,038,753	2,491.05	Scottsboro City	190
Federal   Fede	Federal   Fede	6,469 62 1,749 26 2,898	6,469 62 1,749 26	6,469 62 1,749	6,469 62	6,469	_	359,	1,599,359	6,893,856	4,160,500	15,387,939	2,378.75	Russeliville City	189
Federal   Federal   Cocal Revenue   State Revenue   Sources   So	Federal  LEA  ADM  Sources  So	1,212 71 2,232 1	6,220 80 1,212 71	6,220 80 1,212	6,220 80	6,220		,336	167	3,340,852	1,814,980	9,310,938	1,497.05	Roanoke City	188
Federal   Federal   Cocal Revenue   Cocal Re	Federal  LEA  ADM  Sources  So	5,975 109 653 128 3,888 33	5,975 109 653 128	5,975 109 653	5,975 109	5,975		,567	16,048,567	11,974,713	2,012,167	18,403,401	3,080.30	Saraland City	187
Federal   Federal   Cocal Revenue   Cocal Re	Federal  LEA  ADM  Sources  So	5,468 127 325 135 2,985	5,468 127 325 135	5,468 127 325	5,468 127	5,468	_	,252	2,856,252	4,723,123	514,682	8,651,829	1,582.25	Pike Road City	186
Federal   Federal   Cocal Revenue   Cocal Re	Federal  LEA  ADM  State Revenue  Revenue  Pell City  Pell City  Pell City  Pell City  Phenix City  City  City  A,527.65  C,988.75  C,988.75  C,988.75  C,988.75  A,522.510  State Revenue  Sources  Sour	6,990 18 1,299 60 2,519	6,990 18 1,299 60	6,990 18 1,299	6,990 18	6,990		595	118,595	2,873,418	1,481,593	7,973,599	1,140.70	Piedmont City	185
Pell City   Pell	Federal Federal State Revenue Revenue Corie Sources So	6,242 78 1,215 70 2,471 95	6,242 78 1,215 70	6,242 78 1,215	6,242 78	6,242		478	5,515,478	17,268,161	8,491,318	43,622,510	6,988.75	Phenix City	184
Federal   Federal   Crai Revenue   Crai Revenue   Cother R	FY 200  ILEA  ADM  State Revenue Revenue Collect  Opelika City  Opp City  1,273.85  A,035.20  24,511,971  3,840,232  3,180,776  6,122,959  Federal  Federal  Federal  Local Revenue Other R  Sources Sources Sources  Sources Sources  Opp City  1,273.85  4,035.20  24,511,971  3,840,232  3,180,776  6,122,959	6,346 69 871 112 2,717	6,346 69 871 112	6,346 69 871	6,346 69	6,346	_	525	908,525	10,625,481	3,404,668	24,814,546	3,910.55	Pell City	183
Federal   Federal	FY 20  ID  LEA  ADM  State Revenue  State Revenue  Revenue  Revenue  Revenue  Revenue  Revenue  Sources  Source	6,727] 45 1,551 34 2,985 64	6,727 45 1,551 34	6,727 45 1,551	6,727 45	6,727		825	589,825	6,122,959	3,180,776	13,797,562	2,051.05	Ozark City	182
Federal   Federal   Federal	FY 20  ID  Opelika City  Opp City  1,273.85  State Revenue  Federal	6,075 99 952 101 4,306	6,075 99 952 101	6,075 99 952	6,075 99	6,075		937	724,937	17,374,267	3,840,232	24,511,971	4,035.20	Oxford City	181
Federal   Fede	D LEA ADM: State Revenue Revenue Local Revenue Sources Sources Sources Sources Sources 5,714,624 19,338,63	6,895 27 1,484 41 2,777	6,895 27 1,484 41	6,895 27 1,484	6,895 27	6,895		,007	510,007	3,536,906	1,889,892	8,783,122	1,273.85	Opp City	180
Federal Federal State Revenue Revenue Local Revenue	Federal Federal State Revenue Revenue Local Revenue	5,612 125 1,235	5,612 125 1,235 66	5,612 125 1,235	5,612 125	5,612		539	1,729,539	19,338,621	5,714,624	25,968,146	4,627.65	Opelika City	179
Federal Revenue Local Revenue	Federal Revenue Local Revenue	by ADM Rank by ADM Rank by ADM Rank by ADM	Rank by ADM Rank	Rank by ADM	Rank	-	by ADM		Sources	Sources	Sources	Sources	ADM	LEA	LEAID
		tue Sources by ADM Sources by ADM Sources by ADM Sources	Sources by ADM Sources by ADM Sources	Sources by ADM Sources	Sources by ADM	Sources		aut	Other Revenue	Local Revenue	Revenue	State Revenue			
	FY 2018	Revenue Sources Revenue Sources Revenue Sources Revenue	Sources Revenue Sources Revenue	Sources Revenue	Sources F		Revenue				Federal				
	FY 2018	e Federal Revenue Local R	Revenue Federal Revenue Local	Revenue Federal	Revenue		State								•••
	FY 2018	State Federal Local			State	State									

ALABAMA STATE DEPARTMENT OF EDUCATION

(Use related instructions to complete the form)

EBO FORM 15F	1
AGENCY:	Alabama Educational Televison Commission (1)
AGENCY NO:	301 (2)

SECTION 1			Y2019 Federal	Eunds - Was The	
	Received	Received as % of a Total State and Englard Burgest	Appropriated by	A STATE OF THE STA	Comparison of Receipts to
Total FY2019	(3)	(4)	(6)	Expended (6)	Appropriation (7)
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Jean / Date / Dat

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Alabama Emergency Management Agency (1
AGENCY NO:	031 (2)

SECTION 1			FY2019 Federal	Funds	
		Received as % of Total State and	Appropriated by		Comparison of Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation.
	(3)	(4)	(5)	(6)	(7)
Total FY2019					•
Federal Funds	\$39,759,885.00	85%	\$60,873,559.00	\$40,145,781.00	(\$21,113,674.00)

### SECTION 2

### Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction of Federal Funds will require a proportionate amount of additional funding from the State General Fund.

If additional State General Funds are not available or only partially increased, AEMA will have to lay off personnel to endure the reduction and/or reduce pass-through grants to the counties proportionately to commensurate with overall reduction.

Without additional General Fund appropriations, some statutory responsibilities would be placed at risk, as well as the average disaster reinvestment of \$44,000,000 per year for state, county, and other local organizations.

### Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of Federal Funds will require a proportionate amount of additional funding from the State General Fund.

If additional State General Funds are not available or only partially increased, AEMA will have to lay off personnel to endure the reduction and/or reduce pass-through grants to the counties proportionately to commensurate with overall reduction.

Without additional General Fund appropriations, statutory responsibilities would be placed at risk. Emergency Management programs and activities would be cut. Average disaster reinvestment of \$44,000,000 per year for state, county, and other local organizations would be placed at severe risk.

APPROVED

Agency Head

Agency Head

Date

(Use related instructions to complete the form)

EBO FORM 15	EBO	FORM	15
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AGENCY:

Board of Licensure for Professional Engineers and Land Surveyors

AGENCY NO: 311 (2

~-	CT	 	

FY2019 Federal Funds					
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by	Expended	Comparison of Receipts to Appropriation	
(3)	(4)	. (5)	(6)	(7)	
\$0.00	0%	\$0.00	· \$0.00	\$0.00	

SECTION 2

Total FY2019 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A

**APPROVED** 

William K. Hutt bk

10/31/19 Date

AGENCY: Alabama Department of Environmental Management (1)	
AGENCY NO: 059 (2)	
SECTION 1 FY/2019 Federal Funds	
Received as % of Comparison of	
Total State and S Appropriated by Receipts to. Received Federal Bluget Legislature Expended Appropriation	
(3) (4) (5) Expended Appropriation	
Total FY2019	
Federal Funds \$22,301,150.37 33% \$24,398,800.00 \$19,900,998.44 (\$2,097,649.63)	
SECTION 2	
Plan of Action - 5% Reduction of Federal Receipts	
\$1,115;057	
The reduction of 5% of Federal receipts would result in the loss of approximately 11.5 FTE's. The Department would negotiate the	
Federal work plan with EPA to reflect the reduction of the equivalent work in order to maintain primacy. In areas where the reductio related to permit issuance the Department could increase permit fees to alleviate some of the loss.	) IS
legated to between the peparament round more approximations to an experience of and toos.	
Plan of Action - 25% Reduction of Federal Receipts	May Erroy
\$5,575,288	
The reduction of 25% of Federal receipts would result in the loss of around 56 FTE's. This would significantly affect the Departmen	S
ability to fulfill its mission. In order to maintain primacy for the affected Federal programs a significant reduction in the Federal work plan agreement would be necessary. In areas where the reduction is related to permit issuance the Department could increase per	rift
fees to alleviate some of the loss.	: "
APPROVED	
White Elest 10-25-19	
Agency Head Date	

	14	Se routed monderon	a sa aariilaniisa ma i	. A. Lind	
EBO FORM 15F	. Or T				
AGENCY:		Ethics Commission		(1)	
AGENCY NO:	312	(2)			
	Secretaria de Secretaria de Companso de Artes de Companso de		WAS A PARKET		
SECTION 1			:Y20191Federal	<u>FUILOS</u> HERESANDOS	
		Received as % of	Appropriated by		Computation Calpain
	Received	Federal Budget	Legislature 3	Expended 11	Appropriation A
	(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	40.00	00%	\$0,00	\$0.00	\$0,00
receral runos	\$0.00	0%	\$0,00	40.00	Annual management of the special property of the speci
SECTION 2					
	Plan	of Action - 5% Red	luction of Feder	al Receipts	
n/a					
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	Plan	of Action - 25% Re	duction of Fede	ral Receipts	
n/a					
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		Agency Head	• •		Date.

EBO FORM 15F					
AGENCY:	Eve	aminers of Public Accou	infe	(1)	
AGENCY NO:		(2)	unis	(1)	
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SECTION 1			FY2019 Federal	Funds	
Ī		Received as % of	i i		Comparison of
į		Total State and	Appropriated by	•	Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
· •	(3)	(4)	(5)	(6)	(7)
Total FY2019	7 ;	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1		} ' '
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
	***************************************	***	4	2 34	
SECTION 2		**** <u>*********************************</u>	<u> </u>		
	Plan	of Action - 5% Re	duction of Feder	al Receipts	
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	Plan	of Action - 25% Re	duction of Feder		
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	(	Use related instruction	is to complete the fo	n)		
EBO FORM 15F AGENCY: AGENCY NO:	Fami 011	ly Practice Rural Health (2)	Board (1	)		
SECTION 1	FY2019 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
ŀ	(3)	(4)	(5)	(6)	(7)	
Total FY2019	•		1			
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	
SECTION 2						
	Plan	of Action - 25% Re	duction of Federa	l Receipts		
N/A - Do not receive fe		0171011011 2070 111				
		APPROVED				
		Agency Head	Jour		10/28/19 Date	

# Department of Finance And Finance Special Funds

# Department of Finance And Finance Special Funds

(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:		Department of Finance	(1)
AGENCY NO:	010	(2)	-

SECTION 1	FY2019 Federal Funds						
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
	(3)	(4)	(5)	(6)	(7)		
Total FY2019		1	1				
Federal Funds	\$0,00	0%	\$0.00	\$0.00	\$0.00		
SECTION 2							

Plan of Action - 5% Reduction of Federal Receipts

	Plan of Action - 25% Reduction of Federal Rec	eipts
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	APPROVED,	
	Lell Hittler	9/20/19
	1 geng Fyair	1/20/19

(Use related instructions to complete the form)

EBO FÖRM 15F		
AGENCY:	Bond Commission	(1)
AGENCY NO:	057 (2)	

		1 ·		
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
	1			
\$0.00	0%	\$0.00	\$0.00	\$0.00
	(3) \$0.00	Total State and   Federal Budget   (3)	Total State and Appropriated by Legislature (3) (4) (5) \$0.00 0% \$0.00	Total State and Appropriated by Federal Budget Legislature Expended (3) (4) (5) (6)

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Γ
AGENCY NO:	Γ

Total FY2019 Federal Funds Alabama Agricultural Development Authority (2)

SECTION 1

FY2019 Federal Funds Received as % of Comparison of Receipts to Total State and Appropriated by Legislature Received Federal Budget Appropriation Expended (3) (4) (5). (6) \$0.00 \$0.00 \$0.00 SEÇTION 2 \$0.00 0% \$0.00 \$0.00

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED Agency Head

(Use related instructions to complete the form)

EBO FORM 15F		,
AGENCY:	Alabama Forensic Science Authorit	y (1)
AGENCY NO:	057 (2)	

SECTION 1	FY2019 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
Ī	(3)	(4)	(5)	(6)	(7)	
Total FY2019						
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED	
Kelly Butter	10/24/19
Agericy Head	Date

	(	Use related instruction	ns to complete the f	form)	ı
EBO FORM 15F AGENCY: AGENCY NO:	Alabama Bu 538	ullding Renovation Final (2)	nce Authority (	(1)	
SECTION 1			FY2019 Federal F	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00	- \$0.00
	Ψ0.00		00.00	\$0.00	φυ.υυ
SECTION 2	Di	-6 A-41 - FO( D	1 4		and the first including 5 of an articular standard and and a feet control of the
	Pian	of Action - 5% Red	duction of Federa	al Receipts	
•				,	
		(1) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4			
	Plan	of Action, 25% Bo	duation of Fodor	ol Bassints	
	Plati	of Action - 25% Re	auction of reaer	ai Keceipis	
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		Agency Head	1 · V		Date // /
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(Use related Instructions to complete the form)

EBO FORM 15F	
AGENCY:	Alabama Economic Settlement Authority
AGENCY NO:	314 (2)

Total State <u>and</u> Appropriated by Received Federal Budget Legislature Expended Ap	mparison of
(4)	leceipts to propriation
(3) (4) (5) (6)	(7)
Total FY2019	
Federal Funds         \$0.00         \$0.00         \$0.00	\$0.00

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

**APPROVED** 

(Use related instructions to complete the form)

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AGI	ENC	Y	:	
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Alabama Public School and College Authority

AGENCY NO:

530 (2)

SECTION	11	

SECTION 1	FY2019 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
Γ	(3)	(4)	(5)	(6)	(7)	
Total FY2019			1			
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0,00	
SECTION 2				alen de la company de la c		

Plan of Action - 5% Reduction of Federal Receipts

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	 Di A	ORAL D. L. C.			

Plan of Action - 25% Reduction of Federal Receipts

Agency flead APPROVED 10/24/2019

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

	Alabama	Incentivies	Financing	Authority	(1)
56	6	(2)			

SECTION 1
Total FY2019 Federal Funds

SECTION 1	FY2019 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
<u> </u>	(3·)	(4)	(5)	(6)	(7)	
Total FY2019						
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	

Plan of Action - 5% Reduction of Federal Receipts

	OPO/ Dal-			

Plan of Action - 25% Reduction of Federal Receipts

**APPROVED** 10/24/2019

(Use related instructions to complete the form)

EBO FORM 15F AGENCY:
1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -

Alabama Revolving Loan Corporation (2)

AGENCY NO:

SECTION 1
Total FY2019
Federal Funds

SECTION 1	FY2019 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
<u> </u>	(3)	(4)	(5)	(6)	(7)
Total FY2019					
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION-2	C OUT AND TO SHE			an and the second s	

Plan of Action - 5% Reduction of Federal Receipts

APPROVED 10/24/2019

(Use related instructions to complete the form)

EBO.FORM.15F
AGENCY:
ACENOV NO.

	21st Century Authority	(1)
576	1/2)	

SECTION 1	
Total FY2019	

SECTION 1	FY2019 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
i i	(3)	(4).	(5)	(6)	(7)
Total FY2019		1	1	•	i i
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
	<b>在</b> 的E 所是的對		The state of the s		
SECTION 2					

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Pade		
A PROPERTY OF THE PERSON NAMED IN	enie zwiakane i	

APPROVED 10/24/2019 Date

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
<b>AGENCY NO:</b>

Alabama Federal Aid Highway Finance Authority (1) (2)

SECTION 1	FY2019 Federal Funds						
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
Γ	(3)	(4)	(5)	(6)	(7)		
Total FY2019							
Federal Funds	\$0.00	0%	\$0.00	\$0:00	\$0.00		
SECTION 2		AND WATER WATER					

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

10/24/2019

Date

(Use related instructions to complete the form)

EBO FORM 15F	·	
AGENCY:	Alabama Highway Finance Corporation	(1)
AGENCY NO:	598 (2)	

SECTION 1	FY2019 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2019						
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	

Plan of Action - 5% Reduction of Federal Receipts

|--|

APPROVED 10/24/2019

(Use related instructions to complete the form)

AGENCY:	
AGENCY NO:	

Alabama Transportation Infrastructure Bank (2)

SECTION 1	FY2019 Federal Funds						
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
Ī	(3)	(4)	(5)	(6)	(7)		
Total FY2019		1					
Federal Funds	\$0.00	0%	\$0.00	\$0.00.	\$0.00		
SECTION 2							

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

**APPROVED** 10/24/2019 Date

# Department of Finance And Finance Special Funds

(End)

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	

Alabama School of Fine Arts

(1)

AGENCY NO:

SFA (2)

SECTION 1

		FY2018 Federal	Funds	
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

Total FY2018 Federal Funds

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

ΔΡΡΕΏΝΥΕΊ

Agency Head

9 1819

### STATE OF ALABAMA

### **FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F						
AGENÇY:	·	27	Alabama Fire College	1 1 2	13 1 2 2	· (1)
AGENCY NO:	582		(2)			

SECTION 1			Y2019 Federal	Funds	7.0
		Receivedes%of			Comparison of
	Received	Federal Budges	Appropriated by	Expended	Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2019					
Federal Funds	\$1,514,094.00	18%	\$701,000.00	\$1,514,094.00	\$813,094.00

### SECTION 2

### Plan of Action - 5% Reduction of Federal Receipts

Our federal funds are pass-through for the most part, to provide free training across the state. One grant is used to secure equipment to help facilitate training. A 5% reduction would mean a decrease in amount of free training offered and less money for extra equipment.

### Plan of Action - 25% Reduction of Federal Receipts

Same as above. Note - We wre only able to budget for one grant (NIEHS) that is a 5 year award. All others are not awarded prior to budget and award amount varies year to year. This is why such a difference between amounts received and budgeted.

# APPROVED David M. Russell 10/29/2019 Agency Head Date

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	Alabama Department of Forensic Sciences	(1)
AGENCY NO:	048(2)	

SECTION 1	<b>克里尔-罗斯克克</b>	or with a first one of	Y2019 Federal	Funds	
	4年4月5日東東	Received as % of			Comparison of
:	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2019				·	
Federal Funds	\$1,899,260.00	. 7%	\$1,796,275.00	\$1,795,269.00	\$102,985.00
				2.	

SECTION 2

### Plan of Action - 5% Reduction of Federal Receipts

If the Alabama Department of Forensic Sciences (ADFS) were faced with a 5% reduction in Federal Receipts, the short term and long term impacts to the Justice system and public safety would indeed be significant. ADFS would be forced to develop a Plan of Action to offset a 5% reduction in Federal receipts that would prioritize continuing to meet our Constitutional mandate and still provide basic forensic services statewide, but limit the number of unsolved 'Cold case' sexual assaults and homicides ADFS revisits and subjects to DNA testing due to the reduced availability of Federal funds. While a 5% reduction in Federal receipts may seem negligible in a fiscal sense, the downstream negative impact is substantial and unfortunate as the reduction would also limit ADFS's ability to continue to improve turnaround times across all forensic disciplines, especially in Death Investigation, Drug Chemistry, and Forensic Biology/DNA. Additionally, a 5% reduction may lead to ADFS' failure to meet already promised Federal Goals and Objectives that were previously outlined in an Awarded Grant proposal - thereby severely hampering Alabama's ability to secure future Federal funds for Forensic Science initiatives.

### Plan of Action - 25% Reduction of Federal Receipts

If the Alabama Department of Forensic Sciences (ADFS) were faced with a 25% reduction in Federal Receipts, the impacts to the Justice system and public safety would be immediate and substantial. ADFS would be forced to develop a Plan of Action to offset a 25% reduction in Federal receipts that would prioritize continuing to meet our Constitutional mandate and still provide basic forensic services statewide, but would be forced to eliminate our continuing efforts towards backlog reduction, specifically in the areas of Forensic Biology where ongoing testing initiatives surrounding previously untested sexual assault kits and 'Cold Case' homicides would cease and no longer be subjected to DNA testing. The Plan of Action to offset a 25% reduction in Federal receipts would force ADFS to prioritize our efforts on current cases, eliminate the ongoing efforts to revisit 'Cold cases', and limit the inevitable increases in backlogs for many of our forensic disciplines - especially Death Investigation, Drug Chemistry, Firearms and Forensic Biology/DNA. This 25% reduction in Federal receipts would increase turnaround times on forensic casework statewide, and would allow perpetrators of violent crimes to go undetected and possibly re-offend additional citizens throughout Alabama, the impact of which cannot be understated. Additionally, a 25% reduction may lead to ADFS' failure to meet already promised Federal Goals and Objectives that were previously outlined in an Awarded Grant proposal - thereby severely hampering Alabama's ability to secure future Federal funds for Forensic Science initiatives.

APPROVED	
ANGELO DELLA MANNA	10/28/2019
Agency Head	Date

(Use related instructions to complete the form)

EBO FORM 15F	•	
AGENCY:	Alabama Forestry C	Commission (1)
AGENCY NO:	009 (2)	

SECTION 1			Y/2019 Federal	(EUnds) (* 1880)	
• •	Received	Received යෙ % ම . Viola විස්ත <u>කාර</u> . Trade al Budest	Appropriated by Legislatures	Expended	Gomparison of  Receipts to 1/4.  Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2019		, s			
Federal Funds	\$3,581,139.11	15%	\$5,303,964.00	\$2,595,823.00	(\$1,722,824.89)

### **SECTION 2**

### Plan of Action - 5% Reduction of Federal Receipts

Five percent of federal funds received is \$179,057. This would not be a significant loss of revenue to our agency's operating plan. This difference would be offset by a reduction of spending in travel, repairs, and/or transportation costs.

### Plan of Action - 25% Reduction of Federal Receipts

Twenty-five percent of federal funds received is \$895,285. This would be a significant loss of revenue to our agency's operating plan. This difference would have to be offset by not refilling personnel vacancies as they arise through attrition.

**APPROVED** 

Rick Oates 10/16/2019

Agency Head

Date

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
ACENCY NO

	Förever	Wild Land Trust	(1)
529	(2)		

SECTION 1

	FY2019 Federal Funds					
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
(3)	(4)	(5)	(6)	(7)		
\$0.00	0%	\$ <b>0</b> .00	. \$0.00	\$0.00		

SECTION 2

Total FY2019 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

Agency Head

(Use related instructions to complete the form)

EBO FORM 1	5F
AGENCY:	iši.

F	orever Wild	d Stewardship Fund	(1)
520	(2)	,	-77

SECTION 1

FY2019 Federal Funds					
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
\$0.00	0%	\$0:00	\$0.00	\$0.00	

SECTION 2

Total FY2019 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED 10-3 (-

EBO FORM 16F AGENCY:					
MARKET CONTRACT CONTR	Ge	ological Survey of Alaba	ama (1	}	
AGENCY NO:	035	(2)		<b>,</b>	
SECTION 1		· =	FY2019 Federal F	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2019	, ,	1 . ''	1 ''	, ,	1
Federal Funds	\$225.913.43	3%	\$7,750,118.00	\$233,324.60	(\$7,524,204.57)
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funds are usually gene greatly from year to ye we can anticipate with	me to GSA are gene erated by our respoi ear. We make mana	us, planning for a certai	ontracts and grants for sts for Proposals (RFP ed on the portfolio of co	specific projects and s). These funds can, ontracts and grants in	and often do, fluctuate hand, as well as those that
HOL 9 SEL SHIOME, COS		to our agency.	ni percentage or cut in	, addrai idildo, oliloc	the amount of funding is
not a set amount, doe		to our agency.	in percentage of cut in	, ddordi idilco, dilloc	the amount of funding is

(Use related instructions to complete the form)

EBO FORM 15F	·	·	_
AGENCY:	Alabama Board	of Licensure for Professinal Geologists	](1
AGENCY NO:	364	(2)	

SECTION 1

Received (3)	Received as % of Total State <u>and</u> Federal Budget (4)	Appropriated by Legislature (5)	Expended:	Comparison of Receipts to Appropriation (7)

SECTION 2

Total FY2019 Federal Funds

#### Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

#### Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds:



# STATE OF ALABAMA **FY2019 FEDERAL RECEIPTS AND EXPENDITURES** (Use related instructions to complete the form) EBOTORUGE AGENCY: AGENCY NO: Governor's Office on Disability... (1) FYZOIS FEEDFALLFUNGS SECTION 1 **ஹா**ர் நடி Recive සම්බන් क्षित्रमुक्तिज्ञ Total FY2019 Federal Funds \$0,00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head

	STATE OF ALABAMA FY2019 FEDERAL RECEIPTS AND EXPENDITURES
	(Use related instructions to complete the form)
EBO FORM 15F	
AGENCY: AGENCY NO:	Governor's Continency Fund (1)
SECTION:1	FY2019 Federal Funds
5 <u>5</u> 5.0, (	Received as % of Comparison of Received Appropriated by Received Federal Budget Legislature Expended Appropriation:
Total FY2019 Federal Funds	(3) (4) (5) (6) (7) \$0.00 \$0.00 \$0.00 \$0.00
SECTION 2	Plan of Action - 5% Reduction of Federal Receipts
	Plan of Action - 25% Reduction of Federal Receipts

10/24/2019

Date

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	
AGENCY:	

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SECTION 1

FY2019 Federal Funds						
Received as % of Comparison Total State <u>and</u> Appropriated by Receipts Received Federal Budget Legislature Expended Appropriate						
13:	₹ <del>3</del> }	(5)	(\$)	{7}		
\$0.00	0%	\$0,00	\$0:00	\$0.00		

SECTION 2

Total FY2019 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Michael Walczak

Agency Head

Date:

(Use related instructions to complete the form)

EBO FORM 15F					
AGENCY:		Governor's Office		(1)	
AGENCY NO:	036	(2)			
SECTION 1	TREET. A.A.		Y2019 Federal	Funds:	
		Received as % of			Comparison of
	Received	Total State: <u>and</u> Federal Budget s	Appropriated by Legislature	Expended	Receipts to
	(3)	(4)	(5)	(6)	(7)
Total FY2019					
Federal Funds	\$0.00	.0%	\$0.00	\$0.00	\$0.00
SECTION 2					
SECTION 2	Plan	of Action - 5% Red	luction of Feder	al Receints	
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<u> Villain Villa vi</u>	Plan c	of Action - 25% Red	luction of Fede	ral Receipts	
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APPROVED

Agency Head

Agency Head

Date

10/24/2019

<u>(1)</u>

(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:	State He	ealth Plannin	g & Development Agency
AGENCY NO:	064	(2)	

SECTION 1	FY2019 Federal Funds						
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
•	(3)	(4)	(5)	(6)	(7)		
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00		

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

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	Plan of Action	- 25% Reduc	tion of Federal	Receipts	
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	APPROVI	-n			
	APPROVI	0. 1.	Name	<u> </u>	9-19-19
	L,	TEDCY Head	) vans	<u> </u>	Date .

(Use related instructions to complete the form)

AGENCY: AGENCY NO; O1.1 (2)  SECTION 1. SECTION 2. SECTION 3. SECTION 3. SECTION 3. SECTION 4. SECTION 4. SECTION 5. SECTION 5. SECTION 6. SECTION 6. SECTION 6. SECTION 7. SECTION 8. SECT	EBO FORM 15F					
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Total FY2019 Federal Funds    Society of Soc	SECTION 1	#100 <b>481 501.56</b>		Y2019 Federal	Funds .	
Reduction of 25% in federal programs (\$126.5m) would require a decrease in services rendered to individuals such as, WIC food commodities, CHIP insurance program and ADAP program.  Plan of Action - 25% Reduction of Federal Receipts  Reduction of 5% in federal programs (\$25.3m) would require a decrease in services rendered to individuals such as, WIC food commodities, CHIP insurance program and ADAP program.  Reduction of employees  County Health Department operational modifications such as closures and reductions of days open  Plan of Action - 25% Reduction of Federal Receipts  Reduction of 25% in federal programs (\$126.5m) would require a decrease in services rendered to individuals such as, WIC food commodities, CHIP insurance program and ADAP program.  Reduction of 25% in federal programs (\$126.5m) would require a decrease in services rendered to individuals such as, WIC food commodities, CHIP insurance program and ADAP program.  Reduction of employees			Received as % of			
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Plan of Action - 5% Reduction of Federal Receipts  Reduction of 5% in federal programs (\$25.3m) would require a decrease in services rendered to individuals such as, WIC food commodifies, CHIP insurance program and ADAP program.  Reduction of employees.  County Health Department operational modifications such as closures and reductions of days open  Plan of Action - 25% Reduction of Federal Receipts  Reduction of 25% in federal programs (\$126.5m) would require a decrease in services rendered to individuals such as, WIC food commodities, CHIP insurance program and ADAP program.  Reduction of employees		\$506.096.044.00	70%	\$516,554,286,00	\$511,953,249.00	(\$10,458,242.00)
Plan of Action - 5% Reduction of Federal Receipts  Reduction of 5% in federal programs (\$25.3m) would require a decrease in services rendered to individuals such as, WIC food commodities, CHIP insurance program and ADAP program.  Reduction of employees  County Health Department operational modifications such as closures and reductions of days open  Plan of Action - 25% Reduction of Federal Receipts  Reduction of 25% in federal programs (\$126.5m) would require a decrease in services rendered to individuals such as, WIC food commodities, CHIP insurance program and ADAP program.  Reduction of employees						
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Plan of Action ~ 25% Reduction of Federal Receipts  Reduction of 25% in federal programs (\$126.5m) would require a decrease in services rendered to individuals such as, WIC food commodities, CHIP insurance program and ADAP program.  Reduction of employees				crease in services.	rendered to individuals s	encu as' Anc lood
Plan of Action - 25% Reduction of Federal Receipts  Reduction of 25% in federal programs (\$126.5m) would require a decrease in services rendered to individuals such as, WIC food commodities, CHIP insurance program and ADAP program.  Reduction of employees			the sample of the same			
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Reduction of employees	Reduction of 25% in f					s such as, WIC food
			ADAP program.			
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	Gounty Health Department	imment operational m	odifications such as cr	osures and reducing	ins or days open	
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APPROVED

Agency Head

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EBO FORM (SF	2				
AGENCY:	Alabama (	Commission on Higher I	Education	(1)	
AGENCY NO:		(2)			
SECTION 1	10 miles		N/2019 Fetteral	Eundassaassassas	
OMOTION 1		Received as X of a		PER MANAGEMENT	Companiono
		Total State and	Appropriated by		Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
	(3)	· (4)	(5)	(6)	(7)
Total FY2019		11.20 11.20		wa.wite on	INADE TAN AM
Federal Funds	\$1,287.97	3%	\$107,000.00	\$1,287.97	(\$105,712.03)
SECTION 2	and the second s	<u> </u>			
	Plan	of Action - 5% Red	luction of Feder	ral Receipts	
The use of these fun	ds are restricted by the	e federal government.	The funds can only	be used to fund grants	for K-12 teachers
continuing education	. Federal funds are s	hown in the "Earmarked	d Funds" column in	the Education Trust Fun	d (ETF) Appropriations
Acts. No Child Left i	Sening (NCLB) is no i	onger in existence, then	erore, no runos can	be drawn down after 12	(3112U.fb.
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will be no need for a		ZISTIZUTO HUIH NU CIII	n car beimo (uor	D) doe to the termination	tot are brodigiti. Triese.
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•		APPROVED			<u> </u>
			20 M		10/24/19
		Agency Head	CMW)		Date
		7			
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(Use related instructions to complete the form)

EBO FORM 15F AGENCY:	Alabama Historical Commission	(1)
AGENCY NO:	320 (2)	

SECTION 1	FY2019 Federal Funds						
	Received	Received as % of Total State and Federal Budget	Appropriated by	Expanded	Comparison of Receipts to Appropriation		
	(3)	(4)	(5)	(6)	(7)		
Total FY2019		i.					
Federal Funds	\$874,783,91	9%	\$850,000.00	\$827,942.00	\$24,783,91		

SECTION 2

#### Plan of Action - 5% Reduction of Federal Receipts

A reduction of 5% in Federal receipts would equate to a loss of \$43,739.20 for the Alabama Historical Commission. This reduction in receipts would result in the inability of the Alabama Historical Commission to meet the Federal mandates set forth by the U.S. Department of Interior due to lack of state match available, possible layoffs of Federal programmatic staff, as well as a reduction in subgrants to County and Local Governments.

#### Plan of Action - 25% Reduction of Federal Receipts

A reduction of 25% in Federal receipts would equate to a loss of \$218,695.98 for the Alabama Historical Commission. This large of a reduction in Federal receipts would result in the inability of the Alabama Historical Commission to meet the Federal mandates set forth by the U.S. Department of Interior due to lack of state match available, definite layoff of Federal programmatic staff, as well as a reduction in subgrants to County and Local Governments.

Approved 10.16.19

Agency Head Date

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Alabama Board of Home Medical Equipment (1)
AGENCY NO:	373 (2)

SECTION 1	FY2019 Federal Funds	
	Received as % of Appropriated by Received Federal Budget Legislature Expended	Comparison of Receipts to Appropriation
Total FY2019 Federal Funds	(3) (4) (5) (6) \$0,00 \$0,00 \$0,00	(7) \$0.00

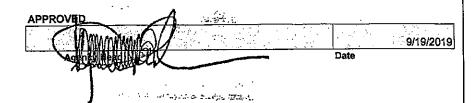
SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

Dian	of Ac	tion	250/	Padua	tion of	FEA	derail	Recein	te

We received no Federal Funds.



EBOIFORM(15F AGENCY: AGENCY NO:	016	Human Resources (2)		(1)	
SECTION.1		Reside 367	FY20(19) Federall	AUTOB	<u>ஹோர்</u> வவி
Total FY2019 Federal Funds	(3) \$1,562,804,806,73	For State and, Federal Budget  (4)  84%	(5) \$1,981,074,988.00	Expanded). (6) \$1,852,631,555.00	Recipcio Appropriation (7) (\$418,270,181,27)
SECTION 2	W		·		
		n of Action - 5% Re			
expenditures: Exam are block grants suc grant amount). Any	ples of this type of gr h as Child care Discr of the block grants co	ant are Title IV-E (foster stionary where DHR is re uld be reduced by 5% a	care/adoption) and the eimbursed for eligible ind the services funde	grants where DHR is rei tle IV-D (child support er expenditures up to a cer id by that particular gran d in that case the cut in	nforcement). Other grants tain amount (the block t would be reduced
	Dian	of Action - 25% Re	duction of Fodor	ral Pocointe	
expenditures. Exam are block grants such grant amount). Any program funded by the	deral funding streams  ples of this type of gi  n as Child care Discre  of the block grants of  hat particular grant w  e reduction. Given it	A number of the grant ant are Title IV-E (foster stronary where DHR is re uld be reduced by 25%. ould probability no longe	s are reimbursement, care/adoption) and t eimbursed for eligible If one of our large fe cexist due to DHR's in	grants where DHR is rei	nforcement). Other grants tain amount (the block luced by 25%, the equirements for the
		ADDROVED			
		Nancy T. Buckner Agency Head			10/31/2019 Date
			•		•

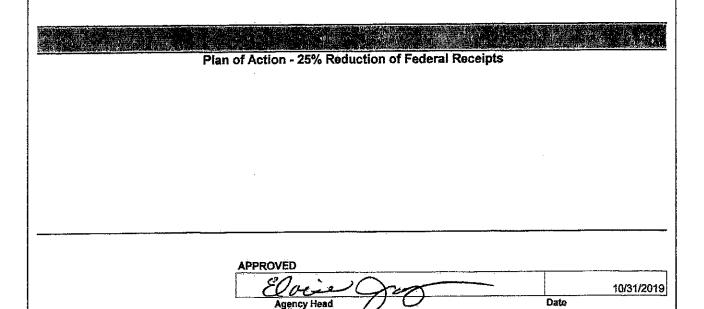
	STATE OF ALA	BAMA	
FY2019 FEDERA	L RECEIPTS	AND EXP	<b>ENDITURES</b>

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	Alabama Indian Affairs Commission	(1)
AGENCY NO:	075 (2)	

	Received as % of			
Received		Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	\$0	\$0.00	\$0.00	\$0.00
	(3) \$0.00	Received         Federal Budget           (3)         (4)           \$0.00         \$0	Received         Federal Budget         Legislature           (3)         (4)         (5)           \$0.00         \$0         \$0.00	Received Federal Budget Legislature Expended (3) (4) (5) (6)

Plan of Action - 5% Reduction of Federal Receipts



(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	
AGENCY NO:	.08

Stat	e Industria	Development Authority	(1)
084	1/2\		•

SECTION 1	FY2019 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
j	(3)	(4)	(5)	(6)	(7)	
Total FY2019.			1			
Federal Funds	\$0.00	0%	\$0.00	\$0,00	\$0.00	

Plan of Action - 5% Reduction of Federal Receipts

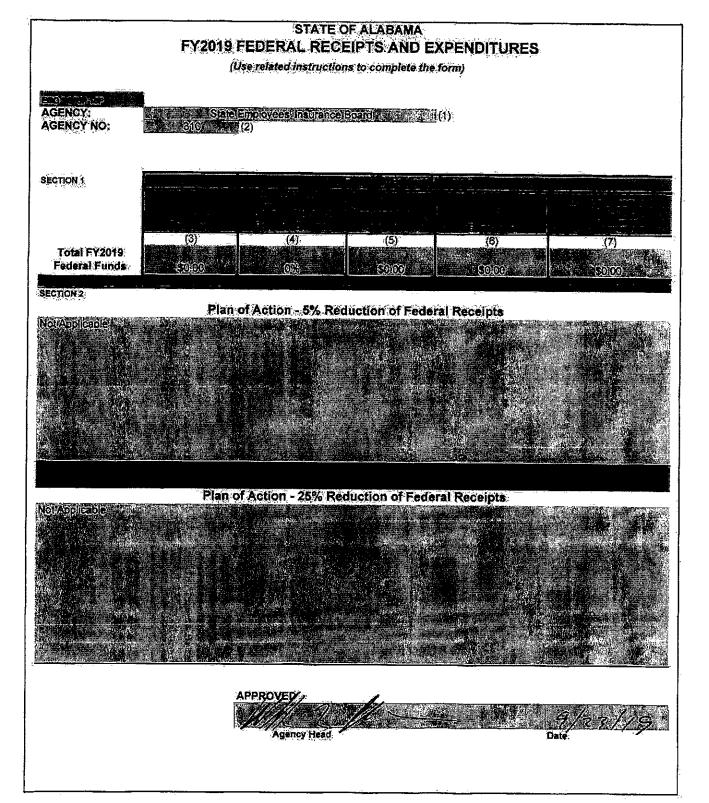
Plan of Action - 25% Reduction of Federal Receipts

**APPROVED** 

EBO ROPENSE				(4)		
AGENCY: AGENCY NO:	113	abama Institute for De (2)	arano pimo	(1)		
SECTION 4	PARAMETER S		NEY2013)FoGotal	iancer i		
SECTION 1		  Frædired Søi				
	(Decoration)	Janethica.	Appropriated by	Auto Bergiose	Cancil Resolu Annon	(100 m ) (8
	(3)	(4)	(5)	(6)	(7	
Total FY2018 Federal Funds	\$6 333!549.56].	32% 53	<b>\$</b> 6.333.549.56	\$6:333:549:56	\$0.0	o i
SECTION 2					100 VIII (100 VI	J. A. S.
		of Action - 5% Re				
If federal receipts de purchases or travel		lan of action would be	to reduce either sen	ices provided under t	he federal grant.	material
12.73 - 13.54 PM						reddig gaer. 44. Ortos
	Zamini Kari, Sur ed s vi. 2 Shriba i Silina i Shriba i Sh	and the state of t	The section of the se	the second section of the sect	en men interest (C. S.E., ) da Chier, F.C., (S. S. S	and last straight of the strai
	Plan	of Action - 25% R	eduction of Fede	ral Receipts		
If federal receipts de with the federal gran	creased by 25%, the	plan of action would h	rave to involve a redu	ction in force (RIF) du	ie to personnel as	sociated
		***		e e e e e e e e e e e e e e e e e e e		i di soldun ada a Lini
		a now a				
	<b>原教</b> 的			307-231-23		<b>3</b> ,445.75
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		APPROVED			10-51	/3
		Agency Head			Date	
		•				

AGENCY: AGENCY NO:	Children and Youth - Alabama Institute for Deaf and Blind (1)	
SECTION 1	I/2/UECOTHATIGE	
	Tool Control Control of	මාලයකාම ඔහුවල
	La Employer Lighting La Emplo	al Appropriations (7)
Total FY2018	(3) (4) (5) (6)	
Federal Funds	\$2,589,446,02 7% \$2,589,446,02 \$2,589,446	.0246 kg \$0:00
SECTION 2		
	Plan of Action - 5% Reduction of Federal Receipts creased by 5%; the plan of action would be to reduce either services provided ur	ider the federal grant materials.
purchases for travel		Contraction of
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	的。 第一章:"我们是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是	
	Plan of Action - 25% Reduction of Federal Receipts	
if federal receipts de	creased by 25%, the plan of action would have to involve a reduction in force (RI	F)[duetto personnel associated
with the federal gran		
<b></b>		
	APPROVED)	
		7,21,4
	Agency Head	Date
	•	

SECTION 1    Factor	
Corporation	
Received	ම්කාලයා කාන් බාස්ට කාන්
Total FY2018 Federal Funds \$79,819.20c \$79	(7)
Plan of Action - 5% Reduction of Federal Receipts	\$50.00 K
Plan of Action - 5% Reduction of Federal Receipts If federal receipts decreased by 5%, the plan of action would be to reallocate the 5% of the individual's salary	- Application of the state of t
	toour state budget
	700
	regional and section in the section of the section
	GATE SECTION
Plan of Action - 25% Reduction of Federal Receipts	
if tade rail receipts decreased by 25%; the plan of action would have to involve a reduction in force (RIF) due to with the rederal contract.	pipersonnel associated
TO WITH THE PROPERTY OF THE PR	
APPROVED	
Parise_	*/6_57* 70 July
/ Agency Head	Date



	(Us	e related instruction	s to complete the t	form)	
EBO FORM 155% AGENCY: AGENCY NO:	038 ((	RANCE DEPARTMEI 2)	NT.	(1)	
SECTION 1	Received	Received as % of Total State and Rederal Budget	Y2019 Federal F Appropriated by Legislature	Funds:	Comparison of Receipts to Appropriation
Total FY2018 Federal Funds	(3) \$0.00	(4) 0%	(5) \$0.00	(6) \$0.00	(7) \$0;00
SECTION 2					
	Plan c	f Action - 5% Rec	uction of Feder	ai Keceipts	
Sales are a second of the seco	Plan o	f Action - 25% Re	duction of Fede	ral Receipts	
		APPROVED Gency Head	r to k	De j	10-17-19 Date

(Use related instructions to complete the form)

EBO FORM 15F	

AGENCY: AGENCY NO: Alabama Licensure Board for Interpreters and Transliterators (1)

370 (2)

SECTION 1

		Y2019 Federal	Funds	
	Received as % of		20 Mg 1	∴ Comparison of
	Total State and	Appropriated by		Receipts to:
Received	Federal Budget	Legislature	Expended	Appropriation
(3)	(4)	(5)	(6)	(/)   #8 production
0000	00/	\$0.00	\$0.00	en no
\$0.00	0%	\$0.00	\$0.00	

#### SECTION 2

Total FY2019 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

#### Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.



### STATE OF ALABAMA

### **FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBOIFORM (SF.	•	
AGENCY:	Judicial Inquiry Commission	 (1)
AGENCY NO:	067 (2)	

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		YZUNSIFereral	Funds#		12
	Received es % ଭୀ			<ul> <li>Comparison of the</li> </ul>	
	Total State and	Appropriated by		Receipts to	
Received	Federal Budget	Legislature	Expended	Appropriation	ė.
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	00/	1 60.00	60.00	60.00	
\$0.00	0%	φυ.υυ	\$0.00	φυ.υυ	

SECTION 2

Total FY2019 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

 APPROVED
 9/30/2019

 /s/ Jenny Garrett
 9/30/2019

 Agency Head
 Date

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EBO FORM 15F	2			wie k	
AGENCY:		A DEPARTMENT OF (2)	LABOR	(1)	,
AGENCY NOR	012	(4)			-
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SECTION 1		Sample of the Park Control of the Co	FY2019 Federal	ruius.	Comparison of a
		Received as % of Total State and	Appropriated by		Receipts to
	- Received	Federal Budget	L'Legislature	Expended: 5	Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2019		name.	SELENCES VICE NA	and continue	(e36 X0E:n0X 00X
Federal Funds	\$63,109,031,00	87%	\$112,514,315.00	\$75,081,934.00	(\$49,405,284.00)
SECTION 2	WHITE A PARTY COMMISSION OF THE PARTY OF THE	, man 1 man			
	Plan	of Action - 5% Re	duction of Feder	al Receipts	
In the event of a 5%	reduction in federal fo	nds, ADOL would seel	k guidance from grar	itor agencies to revise t	oudget plans. We would
monitor and review a	II programs and make	adjustments as deem	led necessary.		
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	V				
	Plan	of Action - 25% Re	eduction of Fede	ral Receipts	04 - 04 - 04 - 04 - 04 - 04 - 04 - 04 -
In the event of a 25%	reduction in federal;	funds, ADOL would se adjustments as deem	ek guidance from gra	antor agencies to revise	budget plans. We would
motifict.stud textem a	ii biodiama suo mavi	s adinaditetto da Accu	ied Hecessary:	*	
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	ä	-17/20ce	la Wash	$=$ $\!$	10/16/19
		Agency Head	-		Date
				•	

(Use related instructions to complete the form)

EBO FORM 15F		٦
AGENCY:	Alabama Board of Examiners of Landscape Architects	_](1)
AGENCY NO:	322 (2)	

•			

Total FY2019 Federal Funds

SHEET PARTY IN		Y2019 Féderal	Funds	持少小工學學學學歷史
	Received as % of			Comparison of
Proceedings of the process of the control of the co	Total State and	Appropriated by	B. 1997年 - 1997年 - 1998年 - 1997年 - 1998年 - 19	Receipts to
Received	Federal Budget	Legisiature	Expended	Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

SECTION 1

Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.

APPROVED 9/19/2019

Agency Head Date

(Use related instructions to complete the form)

EBO FORM 15F AGENCY: AGENCY NO:	ALABAMA 381	LAW ENFORCEMENT (2)	AGENCY	(1)	
SECTION 1			:Y201915ederal	Funds - Wille	
SLOTION 1	Received	Roegiyotika 93400 Tigitil 95-10-200 Rador (1810) pat	Appropriate diby. Legislatire	Expended	Comparison of Receipts (o/Appropriation
Total FY2019 Federal Funds	(3) \$13,755,928,00	(4)	(5) \$58,535,027,00	(6) \$19,553,856,00	(7) ( <b>\$44</b> ,779,099.00)
SECTION 2	The second control of	of Action - 5% Rec			
See Affechment'A			Company of the Compan		
				Walter State of the State of th	
The state of the s	the state of the s				
See Allachment B	Plan	of Action - 25% Re	duction of Fede	ral Receipts	
		APPROVED			, ,

Agency Head

Internet Crimes against Children (ICAC) – A 5% reduction in federal receipts would result in a decrease in the knowledge base of task force members, partners, and affiliates dedicated to reducing the number of internet predators stalking and terrorizing our nation's children.

State Justice Statistics Program for Statistical Analysis Centers (SAC) – A 5% reduction in federal receipts would slow the development of an integrated criminal data analytics portal for the state of Alabama.

National Criminal History Improvement Program – A 5% reduction in federal receipts would hinder the improvement of both Alabama's and the Nation's safety and security by decreasing the enhancement of all aspects of criminal history record information available to law enforcement personnel and the greater criminal justice community.

Support for Adam Walsh Act Implementation Grant Program – A 5% reduction in federal receipts would reduce efforts to protect citizens by registering, monitoring and tracking sex offenders through the Alabama Sex Offender Registration System (ASORS) enhancements.

NICS Act Record Improvement Program – A 5% reduction in federal receipts would impede the improvement of the State's Computerized Mental Health Registry (MHR) system

Motor Carrier Safety Assistance Program – A 5% reduction in federal receipts would decrease the enforcement of motor vehicle and criminal laws, and as a result, increase the number and severity of traffic crashes involving commercial motor vehicles. This reduction would also decrease the number of roadside inspections, safety presentations, and Compliance Safety and Accountability (CSA) investigations.

Commercial Driver's License Implementation Program – A 5% reduction in federal receipts would reduce ALEA's ability to ensure that only qualified drivers are eligible to receive and retain a commercial driver license, and as a result, the State will experience a rise in the number and severity of commercial motor vehicles crashes.

Fatality Analysis Reporting System – A 5% reduction in federal receipts would result in a decrease in the collection and transmission of specific data on traffic fatalities.

High Intensity Drug Trafficking Areas (HIDTA) – A 5% reduction in federal receipts would result in a decrease in resources to federal, state and local agencies used to address specific drug threats.

Coast Guard Grant — A 5% reduction in federal receipts would result in a decrease in safety on Alabama's waterways through a decrease in the amount of resources available to be used for law enforcement, education, and community-oriented activities.

Homeland Security Grant – A 5% reduction in federal receipts will hinder the State of Alabama's ability to prepare for, prevent, respond to and recover from potential attacks and other hazards. This reduction in federal receipts would adversely affect state agencies, as well as, local agencies receiving Homeland Security Grant funds.

State and Local Implementation Grant Program – A 5% reduction in federal receipts would result in a decrease in resources provided to assist in planning for the nationwide public safety broadband network.

Plan of Action – In the event of a 5% reduction in Federal Receipts the Alabama Law Enforcement Agency would be forced to request an additional \$977,693 from the State General Fund to be able to maintain these programs at the same level of service.

Internet Crimes against Children (ICAC) – A 25% reduction in federal receipts would result in a decrease in the knowledge base of task force members, partners, and affiliates dedicated to reducing the number of internet predators stalking and terrorizing our nation's children.

State Justice Statistics Program for Statistical Analysis Centers (SAC) – A 25% reduction in federal receipts would slow the development of an integrated criminal data analytics portal for the state of Alabama.

National Criminal History Improvement Program – A 25% reduction in federal receipts would hinder the improvement of both Alabama's and the Nation's safety and security by decreasing the enhancement of all aspects of criminal history record information available to law enforcement personnel and the greater criminal justice community.

Support for Adam Walsh Act Implementation Grant Program – A 25% reduction in federal receipts would reduce efforts to protect citizens by registering, monitoring and tracking sex offenders through the Alabama Sex Offender Registration System (ASORS) enhancements.

NICS Act Record Improvement Program – A 25% reduction in federal receipts would impede the improvement of the State's Computerized Mental Health Registry (MHR) system

Motor Carrier Safety Assistance Program – A 25% reduction in federal receipts would decrease the enforcement of motor vehicle and criminal laws, and as a result, increase the number and severity of traffic crashes involving commercial motor vehicles. This reduction would also decrease the number of roadside inspections, safety presentations, and Compliance Safety and Accountability (CSA) investigations.

Commercial Driver's License Implementation Program – A 25% reduction in federal receipts would reduce ALEA's ability to ensure that only qualified drivers are eligible to receive and retain a commercial driver license, and as a result, the State will experience a rise in the number and severity of commercial motor vehicles crashes.

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High Intensity Drug Trafficking Areas (HIDTA) — A 25% reduction in federal receipts would result in a decrease in resources to federal, state and local agencies used to address specific drug threats.

Coast Guard Grant – A 25% reduction in federal receipts would result in a decrease in safety on Alabama's waterways through a decrease in the amount of resources available to be used for law enforcement, education, and community-oriented activities.

Homeland Security Grant – A 25% reduction in federal receipts will hinder the State of Alabama's ability to prepare for, prevent, respond to and recover from potential attacks and other hazards. This reduction in federal receipts would adversely affect state agencies, as well as, local agencies receiving Homeland Security Grant funds.

State and Local Implementation Grant Program – A 25% reduction in federal receipts would result in a decrease in resources provided to assist in planning for the nationwide public safety broadband network.

Plan of Action – In the event of a 25% reduction in Federal Receipts the Alabama Law Enforcement Agency would be forced to request an additional \$4,888,464 from the State General Fund to be able to maintain these programs at the same level of service.

(Use related instructions to complete the form)

EBO FORM 15F.	F
AGENCY:	Legislative Council (1
AGENCY NO:	528 (2)

SECTION 1			Y2019 Federal	Funds	Market and April 1985
·	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended:	Comparison of Receipts to
	(3)	(4)	(5)	(6)	(7)
Total FY2019		· T	1		•
Federal Funds	\$0.00	0%	\$0,00	\$0.00	\$0,00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

NA

Plan of Action - 25% Reduction of Federal Receipts

N/A

APPROVED
Agency Head

9/26/19

(Use related instructions to complete the form)

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· · · · · · · · · · · · · · · · · · ·	Legislativ	e Services Agency	(1)
388	(2)		

SECTION 1

Ī			Y2019 Federal	Funds :	A STATE OF THE STA
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
ſ	(3)	(4)	(5)	(6)	(7)
	\$0.00	0%	\$0.00	\$0,00	\$0.00

SECTION 2

Total FY2019 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of A	Action - 25%	Reduction of	of Federal	Receipts

N/A

### STATE OF ALABAMA **FY2019 FEDERAL RECEIPTS AND EXPENDITURES** (Use related instructions to complete the form) EBO FORM 15F (1) LEGISLATURE AGENCY: 022 AGENCY NO: FY2019 Federal Funds SECTION 1 Comparison of Received as % of Receipts to Appropriation Appropriated by Legislature Total State and Expended Federal Budget Received. (7) (6) (4) (3) Total FY2019 \$0.00 \$0.00 \$0.00 0% Federal Funds \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts Plan of Action - 25% Reduction of Federal Receipts H Wood. 9/25/2019

(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:		Alabama Public Library Service	(1)
AGENCY NO:	045	(2)	

SECTION 1		a valanas ad	Y2019 Federal	Funds	A CHARLES
		Received as % of		MO TEN SE SE	4
	Received	Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	. (4)	(5)	(6)	(7)
Total FY2019		*			i i
Federal Funds	\$2,915,248.00	25%	\$3,097,396.00	\$2,786,076.69	(\$182,148.00)

SECTION 2

#### Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction in federal funds would require that the Alabama Public Library Service (APLS) reduce IT services that are provided to the local libraries via the APLS Help Desk; therefore reducing travel costs to APLS as well as possibly reducing Help Desk staffing by not more than two positions. In addition, consultant services directly provided to the local libraries would be reduced, reducing travel costs as well.

#### Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction in federal funds would require APLS to implement the above plan, as well as reduce the number of educational and cultural statewide databases that are purchased for Alabama citizens. This would result in a significant reduction of services provided to the citizens of Alabama.

 APPROVED
 10/24/2019

 /s/ Nancy C. Pack, Ph.D.
 10/24/2019

 Agency Head
 Date

			F ALABAMA		
		FEDERAL RECE			
EBO FORM 15F AGENCY:	Lie	utenant Governor's Offi	ce:	kt).	
AGENCY NO:	080	(2)			
SECTION 1		Received as % of	Y2019 Federal	<b>Funds</b>	Comparison of
		Total State and	Appropriated by		Receipts to Appropriation
	Received 3	Federal Budget & (4)	¿Legislature (5)	Expended ( )	(7)
Total FY2019 Federal Funds	\$0,00			, the second	
SECTION 2					
5,501,011.1	Plan	of Action - 5% Rec	luction of Fede	ral Receipts	e e e e e e e e e e e e e e e e e e e
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	Plan	of Action - 25% Re	duction of Fed	eral Receipts	The second section of the section of
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		APPROVED			
					10/29/2019
	•	Agency Hoad			Date
	_				

		se related instruction				
EBO FORM 15F				la.		
AGENCY:	Liquefied Petroleum Gas Board (1)					
AGENCY NO:	323	(2)				
SECTION 1			FY2019 Federal	Funds	And the state of t	
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(#)	(5)	(6)	(7)	
Total FY2019			;			
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	
SECTION 2						
	Plan	of Action - 5% Re	duction of Feder	ral Receipts		
Not Applicable						
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	Plan o	of Action - 25% Re	duction of Fede	ral Receipts		
Not Applicable		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
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		IVI de VI	Les	Mark Nelson	10/24/2019	
	L	Agency Head	<del></del>	MET TACION!	Date	
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EBO FORM 15F	]				
AGENCY:		cademy dba Southern P	reparatory Academi (	1)	
AGENCY NO:	123	<u> </u> (2)			
		. •		•	
SECTION 1		F۱	/2019 Federal Fu	ınds	
		Received as % of	,		Comparison of
		Total State and	Appropriated by		Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
•	(3)	(4)	(5)	(6)	(7)
Total FY2019					
Federal Funds	\$31,715.36	9%	\$346,613.50	\$31,715.36	(\$314,898.14)
SECTION 2		<del></del>			
SECTION 2	Plan (	of Action - 5% Redu	ction of Federal	Receipts `	
	1 Idii V	or Motion - On Mode	iotion or regional	1 1000 pto	
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	Plan o	f Action - 25% Red	uction of Federa	Receipts	
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		APPROVED /	_} _/_/_//	/	<del></del> ı
•		1 /1	14-6111	9	30 OCT 2019
		Agency Head		. /	Date
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	(L	lse related instruction	is to complete the	farm)	
EBO FORM 15F AGENCY: AGENCY NO:		anufactured Housing C [(2)	commission	](1)	
SECTION 1		****	FY2019 Federal	Funds //	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2019 Federal Funds	(3) \$178,627,00	(4) 5%	(5) \$300,000.00	(6) \$178,627.00	(7) (\$121;373.00)
SECTION 2  Reduce amount of ec		of Action - 5% Red for year.	duction of Fede	ral Receipts	
	•				
· — —			-	· · · · · · · · · · · · · · · · · · ·	題
	Plan	of Action - 25% Re	duction of Fede	eral Receipts	
Reduce amount of ed	quipment and vehicle	s purchased for year.			
		APPROVED Agency Head	hong H	án-	10/11/19 Date

(Use related instructions to complete the form)

FEDERAL KET AGENCY: **AGENCY NO:** 

rinelEnvironmenial|Sciences|Consortum/Dauphinisland|Seal|(1) 57/10/14/14 (2)

SECTION 1

FYREN FOREIGNERME Joseph Spiles gar again tal. والهجالة إثارات الموسلاتية والأ 160 100 (Suppress) والشالشان SOUND (7) (5) (6)(3) SPREE CORRECTION OF THE PROPERTY OF (0)(0) 6464866  $M_{\downarrow}$ 

Total FY2019 Federal Funds

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

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Plan of Action - 25% Reduction of Federal Receipts

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APPROVED

Agency Head

Date

10/8/1/2019

(Use related instructions to complete the form)

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FRO FORM 15F.		٠.	

AGENCY:

Alabama Board of Examiners in Marriage and Family Therapy (1)

AGENCY NO:

367 (2)

SECTION 1

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一种大型的特殊的 经基础	· 5.1 医型性阴影 查验的复数	Y2019 Federal	runas	
Company of the Compan	The state of the s	The state of the s	Parameter Testab Language testablish fire	Antalan managan Antalan da Santa da San
	Received as % of	the transfer of the state of		Comparison of
N. S.				THE PROPERTY OF THE PERSON OF
165 1960 1960 1960 1960 1960 1	Total State and	Appropriated by		Receipts to
Received	Federal Budget	Logiclaturo	Expended	Appropriation
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1			్రాగ్, బహిక్కి మందుకుండి	
	001	80.00	60.00	60.00
\$0.00	0%	\$0.00		\$0.00

SECTION 2

Total FY2019 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.

APPROVED 9/19/2019
Agency Head Date

(Use related instructions to complete the form)

EBO FORM 15F	<u> </u>	
AGENCY:	Alabama Board of Massage Therapy	 (1)
AGENCY NO:	365 (2)	

SECTION 1			Y2019 Federal	Funds	
		Received as % of: Total State and	Appropriated by		Comparison of Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation (
	(3)	(4)	(5)	(6)	(7)
Total FY2019					
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

#### SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds...

Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.



	FY2019 I	STATE ( FEDERAL REC	OF ALABAMA EIPTS AND EX	KPENDITURES	
EBO FORM 15F AGENCY: AGENCY NO:	Alabama F 092	ligh School of Math ar	nd Science	](1)	
SECTION 1			FY2019 Federal	Funds :	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2019 Federal Funds	0	0	0		0 \$0.00
SECTION 2		Plan	of Action		
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		Plan	of Action	:	
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· .	. [	Agency Head	Hox		9-23- 19 Date

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EBO FORM 15F					
AGENCY:		Alabama Medicaid		-1	
AGENCY NO:	062	-2			
SECTION 1			FY2019 Federal F	-unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	-3	-4	-5	-6	-7
Total FY2019					
Federal Funds	\$4,991,015,120.00	71%	\$5,070,962,756.00	\$4,983,989,581.00	(\$79,947,636.00)
	ALKE MENTER				e ran et Prae (EDA)
SECTION 2	<b></b>	. 5 A . 41		al Danatuta	
		of Action - 5% Re			m Endoral Granta for
Federal funds are only	/ available for expendit	tures made by Medicald	i tor services under ap Fadoral Funds until Mi	proved State Plan or fro edicaid has received Sta	ite matching funds and
specific purposes defil	neo in the grants, iviet andibutes - Federal fun	ds that Medicaid receive	es can only be spent o	on Medicaid expenditures	s. A 5% reduction of
Medicaid's federal rec	eiots based on 2019 n	umbers would amount	to \$249,550,756. The	reduction in Federal dol	lars along with the matching
reduction in State dollar	ars would result in a to	tal reduction of approxi	mately \$347 million in	payments to providers.	A cut of this magnitude
would result in the elin	nination of optional pro	ograms such as adult or	thotics, hospice, adult	eyeglasses, PACE, and	the elimination of the
		the board cut of appro	ximately 20% of those	programs whose rates a	are not set by State statute
or federal requirement	is.				
in the feet of the second of the					THE 15 TO SEE SEALON SERVICES
				KA PARTETAL TRACT	The state of the s
20.00	Plan	of Action - 25% Re	eduction of Feder	al Receipts	
A 25% reduction in ou	r federal receipts base	ed on 2019 numbers wo	uld amount to \$1,247,	753,780. A cut of this m	agnitude would make the
Alabama Medicaid pro	ogram unsustainable d	ue to a lack of compliar	nce with Federal provid	der access requirements	k.
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		APPROVED	f P	7	1/0 3-
		$-(\mathcal{M}_{I}^{*},\mathcal{M}_{I}^{*})$	MANIO	(	10-04-19
		Agency I Jean	when		Date
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EBC FORM 15F					
AGENCY:	Medic	al Scholarship Awards I	Board	(1)	
AGENCY NO:	559	(2)			-
المناسبة المناسبة			Y20/19 Federal	Funds	AT Mark Day Street To 1
SECTION 1		Constitution of the Consti			
	4 2 2 2 2	Received as % of %	Appropriated by		Comparison of
	Received	o Total State and Federal Budget	Legislature:	Expended 4.	Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2019		,			
Federal Funds	\$0,00	0%	\$0.00	\$0.00	\$0.00
			e all explored to the		Section 1
SECTION 2	Dinie	of Action - 5% Red	limition of Earla	ial Dandinta.	
N/A - Do not receive		or Action - 5%; Nev	luction of Fede	igi veceihra	
MW - Do not receive:	rederal idilos.				
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	Plan	of Action - 25% Re	duction of Fede	eral Receipts	
N/A - Do not receive				oral recouping	
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		APPROVED			<del>,,,,,</del> ,
		1 1 ()6	117		10-30-19
		Agency Head	-browner	<u> </u>	Date
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#### STATE OF ALABAMA DEPARMENT OF MENTAL HEALTH **FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F AGENCY:	Department of Mental Health (1)
AGENCY NO:	.061 (2)
SECTION 1	FY2019 Federal Funds
and the interpretation of	Received as % of Appropriated by Comparison of Recei
	Received Total Budget Legislature Expended Appropriation

(4)

50%

(3)

\$569.230.490

SECTION 2

Total FY2018

Federal Funds

#### Plan of Action - 5% Reduction of Federal Receipts

\$654,408,290.00

- A cut will result in an elimination of 260 Developmental Disability (DD) Waiver slots and an elimination of Living at Home Waiver slots due to 3 staff cut. This would end services for 76 individuals receiving services. This would be a violation of federal law under at least the Federal Medicaid Act, American with Disability and Rehabilitation Act (ADRA), for which the state would be liable.
- -- Preadmission Screening and Resident Review (PASRR is a federal requirement) is a critical program and the federal government has a 75% match available to states: in order for Medicaid state plan to be approved, states must have a fully operational and funded PASRR Program. If not adequately funded money will be requested from other programs and services.
- Early intervention and Children Services will have to cut services to 76 children in Alabama, losses could violate Federal law requiring that states level of service must be maintained year to year.
- A cut to Developmental Disability fund would result in a loss of 3 employee positions which would affect intellectual Disability and Living at Home Walvers, loss would violate Medicald Act and ADRA; the state would be held liable. -
- A cut to Mental Health and Substance Abuse services fund would result in reduction in services or a loss of \$1.70m in Medicaid and other federal funds:

#### Plan of Action - 25% Reduction of Federal Receipts

- · PASRR is a critical program and the federal government has a 75% match available to states; in order for Medicald state plan to be approved states must have a fully operational and funded PASRR Program. If not adequately funded, money will be requested from other programs and
- Early Intervention and children services will have to cut services to 380 children in Alabama, losses could violate Federal law requiring that states level of service most be maintained year to year,
- Developmental Disability section would eliminate 1,315 DD Waiver slots and Living at Home Waiver slots. This would end services for 1,315 individuals currently receiving services. This would be a violation of Federal Medicaid Act, American with Disability and Rehabilitation Act (ADRA). for which the state would be liable.
- Developmental Disability fund would result in a loss of 7 employee positions which would affect Intellectual Disability and Living at Home Waivers, loss would violate Medicaid Act and ADRA, the state would be held liable.
- A reduction in Mental Health and Substance Abuse services fund would result in reduction in services such as Opidid prevention and treatment services. An estimated amount of \$8:50m loss in Medicaid and other federal funds.

APPROVED	
Syrus Bul	10-23-19
Agency Head	Date

(6)

\$569,230,490.00

son of Receipts to

(\$85,177,800)

## STATE OF ALABAMA

## FY2019 FEDERAL RECEIPTS AND EXPENDITURES

o za zakáp Jenevy:		State Military Depar	ment	<u> </u>	·		
ENCY NO:	018	(2)					
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CTION 1		[minimped		Ozilkárob Arraby	Equas	CS:07:01.200	
	Rozince		nestra freezig	5)	(8)	(7)	riation a
Total FY2019 Federal : Funds	\$58,065,847,748	61%	\$84,42	7.846.00	\$57 <sub>(</sub> 966,448,27 <sub>1</sub>	(\$25,381)	996,26)
CTION 2					<del>21 - 27 - 11</del> 17 11		
Reduction in the purcha	se of supplies and materials	en of Action - 5%	0.64, 11, 14	detai veceibis			
Defer me purncase of of	placement verscles and other fice equipment (computers)	transportation equipm andure printers & co	ient Dres				
Defer facility renovation	and revitalization projects. nos and preventive mainterns						
N. TERROR WORKS	P	an of Action - 25	& Reduction of I	ederal Receip			
Reduction in the purch	sse of supplies and materials, epiacement vehicles and other	Vanaportation equip	meit				
Defer the purhoase of o	nnce equipment - computers,	Airittire, printers, 8,0	heire.				
Defer Facility maintena	and revital zeroop projects.	ace services					
Layof of personnel							
NOTE: The lamiting rector for re	pair & maintenance services at	lational Guard Facilities	is the avelability of Sta	s Malching Funds	Reduced Federal		** ** **
cobars & maintenance	egatively impact National Guard unctions at National Guard Facil	ses (porentially forcing t	ne closure of Facilities	IN RECUREMEN	e me abery to perifori Trof receipt of		a described
Federal Funding is con	enigent upon the avalability of \$	tate Matching Funds at	eny wholly or partially (	imbursed facility			
	TO THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED IN COLUMN		man of the				

(Use related instructions to complete the form)

EBO FORM 15F 1 AF				•	
AGENCY:	Alab	ama Music Hall of Fan	ne	<b>]</b> (1)	
AGENCY NO:		(2)		<b>.</b>	
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SECTION 1	300		Y2019 Federa		
	i Received	Received as % of Total State and Federal Budget 1	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation.
	(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2	Plan o	of Action - 5% Red	luction of Fede	eral Receipts	
N/A - No Federal Fur					
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and the second s		f Action - 25% Re	duction of Fed	eral Receipts	verten i i e e e e e e e e e e e e e e e e e
N/A - No Federal Fur	nds				÷
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Scott E. Burbank, CPA, CPM 9/19/2019

Agency Head Date

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO

			-8
	Office of Information Technology		□(1)
382	(2)	· ·	

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FY2019 Federal Funds						
Received "	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
(3)	(4)	(5)	(6)	(7)		
\$88,993.34	Less than 1%	\$433,692.00	\$118,160.00	(\$344,698.66)		

SECTION 2

Total FY2019 Federal Funds

## Plan of Action - 5% Reduction of Federal Receipts

The services provided will be raduced in accordance with the reduction.

Plan of Action - 25% Reduction of Federal Receipts

The services provided will be reduced in accordance with the reduction.

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10/31/245

	(0	Use related instruction	ns to complete the fo	rm)	
EBO FORM 15F AGENCY: AGENCY NO:	032	Oil and Gas Board	(1	)	
SECTION 1			FY2019 Federal F	unds	
ľ	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2019 Federal Funds	(3) <b>\$</b> 0.00	(4) 0%	(5)	(6) \$0.00	(7) (\$3,465,608.00)
Tederal Funds		U%	\$3,465,608.00	<b>\$0.00</b>	(53,403,504,00)
Federal funding to OGI		of Action - 25% Re		Il Receipts	
		APPROVED  Agency Head	7,		16/30/19 Date

## STATE OF ALABAMA

## **FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM (ISP	
AGENCY:	Board of Optometric Scholarship Awards (1)
AGENCY NO:	557 (2)

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(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Total FY2019 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 2	25% Reduction of	Federal Receipts
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APPROVED

Amanda Benko 10/2/2019
Agency Head Date

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EBO FORM 15F			•		
AGENCY:	Alabama	Bureau of Pardons an	d Paroles	1) ·	
AGENCY NO:	043	(2)			
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				·	
SECTION 1			FY2019 Federal F	unds	<u> </u>
		Received as % of			Comparison of
	·	Total State and	Appropriated by		Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2019		ľ			
Federal Funds	\$1,151,515,89	1%	\$200,000,00	\$137,234.31	\$951,515,89
A THE SECTION AND A SECTION AN	<b>手数以高级全地</b> 对公司		The three property		
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	Plan	of Action - 5% Red	duction of Federa	l Receipts	
With a 5% reduction, t	the participant base	for programs funded by	v Federal grants would	have to be slightly re	rduceri so that variable
costs can be reduced,	The individuals no	longer able to be serve	ed by these programs	would be returned to	an ADOC prison or to the
local field office to be	supervised under no	rmal supervision techn	iques. Alabama Certa	in Enforcement Supe	rvision (ACES) program is
a swift, certain, and fai	ir supervision progra	m that operates in 13	counties.		record (code) program to
	•	•			
*Grants received (\$1,1	151,515.89) cover m	ore than one fiscal yea	r. The amount shown	was the amount ayai	lable as of 10/1/2018.
Unspent amounts carr	y forward to FY20. I	Funds for these Depart	lment of Justice grants	are appropriated by	Congress prior to award
and have very little rist	k of being reduced.			•	
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	<b>的</b> 经从一个需要数据()				
	Plan o	of Action - 25% Re	duction of Federa	l Receipts	
The ACES program wo	ould have to reduce	communication and mo	obile telephone costs v	which would limit the	ability for officers to swiftly
impose sanctions. Dru	ig tests expenses wa	ould have to be reduce	d which would result in	r fewer drug tests bei	ng administered. This
could result in increase	ed drug use and part	icipants failing the prod	aram. An aitemative t	o reducina program w	ide evnenses is to
completely cease the p	program in a few cou	inties and keep the rem	าลไกโทด counties whole	. The individuals on	longer able to be served
by these programs wor	uld be returned to an	ADOC prison or to the	e local field office to be	supervised under no	nmal supervision
techniques.					-
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		<ul> <li>Agency Head</li> </ul>	- <b>*</b> -		Date #

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EBO FORM 16F					
AGENCY: AGENCY NO:	Alabama Peace 328	Officers' Annuity and 2)	Benefit Fund	(1)	
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SECTION 1			Y2019 Federal	Jande Control	
: - Andrew Carrellon III	Section 1985	Received as % of			Comparison of
		Total State <u>and</u>	Appropriated by		Receipts to
	Kerenved (3)	1 eilera Budge. 2- (4)	Legislaturs (5)	L≒wended (6)	Appropriation (7)
Total FY2019	l l	4 C		\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.	ći a
Federal Funds	\$0.00	0%	\$0.00	\$0,00	\$0.00
SECTION 2		The state of the s	in the second of the second		and the second second
	Plan o	f Action - 5% Rec	luction of Fede	ral Receipts	
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AGENCY: AGENCY NO:	Alabema Peace (	moers) Standards and	ifraining:Commission (	· 1);	
	and the Associated and the Section of the Section o	more designed as the control of the		NO. A SECURE OF THE PARTY OF THE PARTY.	
SECTION 1:	Terror 188	de Combros, a Vint Stat off Factories	7720 POSTONIANE Paragraphical Paragraphical	ener Es destro	Partalonik Rospon Greekerik
Total FY2018 Federal Funds	(3) (3) (5) (0)	(4) (4)	(5).	(6) 17.3 <b>\$</b> 0.00	(7): \$0.00
SECTION 2	Dia	n of Antion _ EV. D	eduction of Federa	il Parainte	· <del>, , , , , , , , , , , , , , , , , , ,</del>
	) عَامَاتُ عَبِرِهُمِ مِنْ مِنْ الْمُعَامِّدُةِ فَا فِي فِي الْمُعَامِّدُ وَهِمَا وَمُعَمِّدُ فِي فَاسِمُ لَيْ		a matuma panawa zawa yana wa	TO COMMENTE STATE	
	Plan	of Action - 25% F	Reduction of Federa	al Receipts	
		APPROVED Agency Head		9	Date
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EBO FORM 15F	\$ }				
AGENCY: AGENCY NO:	044	State Personnel	· · · · · · · · · · · · · · · · · · ·	] <b>(1)</b> ]	
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SECTION 1			FY2019 Federal	Funds	
		Received as % of Total State and	Appropriated by		Comparison of
	Received	Federal Budget	Legislature	Expended	Receipts to Appropriation
Total FY2019	(3)	(4)	(5)	(6)	(7)
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					
	Plan	of Action - 5% Rec	duction of Feder	ral Receipts	
N/A - no federal funds	<b>3</b> .		· · · · ·		
•	•				
	Plan	of Action - 25% Red	duction of Fede	ral Receipts	
N/A - no federal funds		**		<u> </u>	
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EBO FORM 15F			<u>,</u>	N	
AGENCY:	Governor's	Commission on Physic	al Fitness	](1)	
AGENCY NO:	329	(2)			
SECTION 1	Day of Maria		Y2019 Federal	Funds	
		Received as % of			Comparison of
		Total State and	Appropriated by		Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
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Total FY2019					
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
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	Plan o	of Action - 25% Re	duction of Fede	eral Receipts	
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	•	Agency Head			Date

(Use related instructions to complete the form)

EBO FORM 15F	ī		<u> </u>	_
AGENCY:		Alabama Board of Po	diatry	<u>]</u> (1)
AGENCY NO:	558	(2)		-

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#### SECTION 2

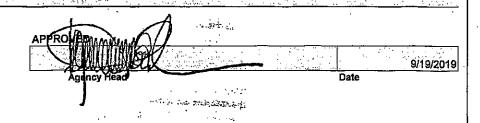
Total FY2019 Federal Funds

#### Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds

#### Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.



## STATE OF ALABAMA **FY2019 FEDERAL RECEIPTS AND EXPENDITURES** (Use related instructions to complete the form) EBO FORM 16F AGENCY: Alabama State Port Authority ](1) AGENCY NO: FY2019 Federal Funds SECTION 1 Comparison of Receipts to Received as % of Total State <u>and</u> Federal Budget Appropriated by Appropriation Legislature Received Expended (6) (5) (7) (3) (4) Total FY2019 Federal Funds \$0.00 0% \$0.00 \$0.00 \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts N/A Plan of Action - 25% Reduction of Federal Receipts N/A APPROVED 10/30/2019 Date

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AGENCY: AGENCY NO:	Office of U	ie Senate President Pro (2)	Tempore (1)		
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Total FY2019 Federal Funds	\$0.00	6%	\$0.00	\$0.00	\$0.00
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N/A° / Section 1	Plan	of Action - 25% Rec	luction of Federal	Receipts	
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EBO FORM 15F					
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SECTION 1			FY2019 Federal F	unds	
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Total FY2019 Federal	**********	007:	2004/008/00	6660.000.00	\$0,00
Funds	\$204,005.00	2%	\$204,005,00	\$200,000,00	
SECTION 2	¥.	T. St. Q. St. Beck. 12	499年1月1日日日日日		
www.injernjerj	Pi	an of Action - 5% Re	duction of Federal	Receipts	
The IR I program would	i end: This would no	it be a significant loss of re	evenue, but would affect	ct our operating costs	**Please note, this does not
include grants awarded	by ADECA.**	··· ··· ······························	is 2° Amade in man de demande agripage	भ्यात्राच्या स्थापना स स्थापना स्थापना स्थापन	अञ्चलका स्थलका <b>र विद्यालकात्रक वर्षि</b>
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ort Braz	Pla	n of Action - 25% Re	eduction of Federa	II Receipts	e de la ca
The JRJ Program would	end. A 25% reduc	tion would have to be offse	et para reduction in obe	erating, travel and trans	portation costs as well as
training to our district at	omeys.				
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		Barry Matson, Executive	e Director		10/31/2019
		Agency Head	L		Date
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(Use related instructions to complete the form)

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Public Education Employees Health Insurance Plan

AGENCY NO:

SECTION 1			FY2019 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2019	,				
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

**APPROVED** 

Diane E. Scott 10/24/2019

Agency Head

Date

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY/FUND:	
AGENCY NO:	

Alabama Public Service Commission / Gas Pipeline Safety Fund (1)
018 (2)

SECTION 1

			Federal Funds		
1	<b>计算数数型</b> (4)	Received as % of		72	And the second
	Received For	two otal State and	Appropriated by		Comparison of
1	CY2018 2	EV2019	FY2019	Expended in CY2018*	Appropriation
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1	\$925,061.00	4%	\$0.00	\$925,061.00	\$925,061,00

Total FY2016 Federal Funds

The Pipeline Safety federal grant received by Alabama Public Service Commission is a reimbursable grant and, as such, the funds are spentbefore they are received. In addition, this grant is based on actual costs incurred during a <u>calendar year</u>, not a fiscal year. The Commission interprets the intent of Act 2015-438 to be to communicate to the Joint Fiscal Committee of the Alabama Legislature how much an agency spends of the federal funds it receives and how its federal receipts compare to what was appropriated. The last Form 15F completed by the Commission reported those funds received as reimbursement for CY2017 expenditures. Accordingly, this form will report those funds received as reimbursement for CY2018 expenditures.

\*\* Neither the FY-2018 or FY-2019 Appropriation Bill separated out the source of funds for our Gas Pipeline Safety Fund. However, both years budget requests did, and included federal funding of \$700,000 each

SECTION 2

#### Plan of Action - 5% Reduction of Federal Receipts

Commensurate cut to services and personnel funded by the grant.

#### Plan of Action - 25% Reduction of Federal Receipts

Commensurate cut to services and personnel funded by the grant.

K.K.

Agency Head

10/17/19

## STATE OF ALABAMA

		FEDERAL REC			
	(4	Use related instruction	ns to complete the fo	orm)	
EBO FORM 15F	•.				
AGENCY:		artment of Rehabili	tation Services	(1)	
AGENCY NO:	087	(2)			
		•			
SECTION 1			FY 2019 Federal I	Funds	1 a <sup>10</sup> a
		Received as % of			Comparison of
		Total State and	Appropriated by		Receipts to
,	Received (3)	Federal Budget	Legislature	Expended (6)	Appropriation (7)
Total FY 2019	(3)	(4)	(5)	(6)	<sub>.</sub> (7)
Federal Funds	\$74,573,434.06	38%	\$92,480,963.00	\$74,625,756.87	(\$17,907,528.94)
SECTION 2					
OLOTION 2	Plan	of Action - 5% Re	duction of Feder	al Receints	
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A 5% leducii	on would equ	aι φο, <i>ι</i> 20,012.	. Gee Allacilli		Flair of Action.
	Plan	of Action - 25% Re	eduction of Feder	al Receipts	2013(2)[1-21]
A 25% reduc		4		hment # 1 for t	he Plan of
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10/25/2019 Date

NOTE: The agency's total FY 2019 budget amount was \$198,463,974.

# Plan of Action for Reduction of Federal Receipts Attachment #1

#### Vocational Rehabilitation Program (VR)

The Alabama VR Program assists Alabamians with disabilities in achieving independence through employment, thereby reducing dependency on government benefit programs. VR is a cost-sharing program, requiring a 21.3% match of non-federal funds.

A reduction of 5% (totaling \$3,507,847) would result in a 10% reduction in the agency's client services budget. Because of the mandate to expend at least 15 percent of VR federal grant dollars to provide pre-employment transition services in accordance with the Workforce Investment Opportunity Act, a loss of funding at this level would make it unlikely that the agency could maintain the current level of services to VR consumers. The agency would struggle to serve all new eligible individuals in such conditions.

A reduction of 25% (totaling \$17,539,232) would result in a 49% decrease in the agency's client services budget. A reduction in funding at this level would make it impossible for the agency to sustain current levels of service to VR consumers. In such conditions, federal regulations require VR agencies to enter an "order of selection." Projections from historical spending indicate that up to 10,000 Alabamians with disabilities would be placed on a waiting list for services until sufficient funds become available. Funding for existing obligations (involving cases opened in a prior fiscal year) would be more than \$2 million short of the required amount.

#### Hemophilia Program

The Children's Rehabilitation Service Hemophilia Program serves people with bleeding disorders. The Hemophilia Program is a sub-recipient of \$26,200 in federal funds that are awarded by Hemophilia of Georgia to fund the personnel and administrative costs for a nurse.

A reduction of both 5% (totaling \$1,310) and 25% (totaling \$6,550), would result in Children's Rehabilitation Service assuming the amount of the reduction.

#### **OASIS Program**

OASIS (Older Alabamians System of Information and Services) is the state's independent living program for older individuals with vision loss.

Funds are used to provide independent living services, conduct activities that improve or expand services for these individuals, and conduct activities to improve public understanding of the challenges of these individuals. Services are designed to help older Alabamians adjust to their blindness by increasing their ability to care for their individual needs. The aging blind population in Alabama is growing. Providing independent living services and skills training leads to greater independence, and in many cases, helps to keep individuals out of nursing homes. A reduction in older blind funds/services would almost certainly put a strain on programs such as Medicaid, Senior Services, DHR, etc.

A reduction of 5% (totaling \$20,265) would result in the following:

- The elimination of services to 53 individuals, resulting in them not receiving the adaptive aids and/or assistive technology needed to live independently.
- A reduction in the provision of contract orientation and mobility services in already underserved areas.
- A reduction in public awareness activities such as outreach and capacity-building.
- A reduction in travel budgets, resulting in consumers having to find a way to travel to local offices to receive services rather than receiving them in their "natural" environments, which is preferred. Many visually impaired individuals would not be able to travel for services due to transportation challenges.
- A reduction in continuing education and staff training.

A reduction of 25% (totaling \$101,326) would result in the following:

- Elimination of services to 266 individuals, resulting in them not receiving the adaptive aids and/or assistive technology needed to live independently.
- Some consumers being asked to pay for adaptive aids and/or assistive technology if they were to receive this beneficial service, which is not ideal as most people served are on fixed incomes.
- Elimination of the provision of contract orientation and mobility services provided to our consumers in underserved areas.
- Elimination of public awareness activities such as outreach and capacity-building.
- Reduction of travel budgets would result in at least half of the consumers served having to travel to local
  offices to receive services rather than receiving them in their natural environments, which is preferred. Many
  visually impaired individuals would not be able to travel for services due to a lack of transportation.
- Elimination of continuing education and staff training.

#### Early Intervention (EI)

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Alabama's Early Intervention System (AEIS) provides supports and services for infants and toddlers birth through age 2 (0 to 36 months of age) who have a medical diagnosis that can delay normal development or who have a developmental delay causing the child to not meet developmental milestones.

A reduction of 5% (totaling \$181,570) would result in following:

- 43 babies and their families not receiving the services mandated under Part C of the Individuals with Disabilities Education Act (IDEA) for all eligible infants and toddlers (under the age of 3 years).
- Studies show that 85% of a baby's brain is developed by age 3. If these babies who have developmental delays and diagnosed conditions leading to delay do not receive services prior to the age of 3, their delays will increase, they will not be able to enter school ready to learn, their families will not be equipped to take care of them, and they will not receive the supports they need to raise a child with a disability in Alabama. Every child and family is eligible to receive a combination of 17 mandated services depending upon their evaluation and the plan that is developed to meet their unique needs.
- Referrals continue to increase annually, and more children are being diagnosed with extraordinary disabilities
  that require increased services and supports. With a reduction, these children will not receive timely
  assessments and services, procedural safeguard protections, or guaranteed mandated entitlements under state
  and federal laws. Due to the mandate, we cannot have a waiting list.

A reduction of 25% (totaling \$907,850) would result in the following:

- 211 babies and their families not receiving services mandated under Part C of the Individual with Disabilities Education Act (IDEA) for all eligible infants and toddlers (under 3 years of age).
- Without the services needed, these babies will continue to experience increases in developmental delays and their need for special education services will increase as they enter school.
- Without services, families will not be supported or equipped to take care of their infants and toddlers with disabilities to help them grow, develop and learn.
- Referrals continue to increase annually, and more children are being diagnosed with extraordinary disabilities
  that require increased services and supports. With a reduction, these children will not receive timely
  assessments and services, procedural safeguard protections, or guaranteed mandated entitlements under state
  and federal laws...
- The effects would be devastating to Alabama's Early Intervention System, eroding the foundation, infrastructure and every component of the system, including:
  - > Child Find our ability to locate infants, toddlers, and their families in need of services as early as possible.
  - ➤ Monitoring and supervision our ability to monitor 50 EI programs to assure compliance with state and federal regulations.
  - > Personnel and workforce development our ability to recruit, train, and equip EI providers in the necessary pediatric skills as required in provision of services to this population.
  - > Family training our ability to assist families in the management of their child's unique disability as well as other essential functions of Alabama's system. Families will not have the skills they need to help their children grow and develop to reach their greatest potential.
  - > Babies and families would not get the services they need (as stated above), and providers would not be able to serve babies and families at reduced rates that currently do not meet their average costs for serving children with disabilities.
- If infants, toddlers, and families entitled to services under IDEA cannot be served, more families will seek legal resolution, leading to an additional expense and litigation.
- Federal funding could be jeopardized due to the inability to meet the requirements of federal and state regulations.

(Use related instructions to complete the form)

EBO FORM 15F AGENCY:

AGENCY NO:

	Retirement S	Systems of Alabama	(1)
020	(2)		

SECTION 1

		FY2019 Federai F	unds			
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
(3)	(4)	(5)	(6)	(7)		
\$0.00	0%	\$0.00	\$0.00	\$0.00		

SECTION 2

Total FY2019 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Diane E. Scott 10/24/2019

Agency Head

Date

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	Department of Revenue	(1)
AGENCY NO:	019 (2)	

SECTION 1			FY2019 Federal	Funds			
•	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
	(3)	(4)	(5)	(6)	(7)		
Total FY2019 Federal Funds	\$0.00	. 0%	\$300,000.00	\$0.00	(\$300,000.00)		

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED Agency Head

10-31-19

(Use related instructions to complete the form)

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AGENCY: AGENCY NO:	Secretary of State (1

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		Y2019 Federal	Funds <b>(Lin</b> es aver)	
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SECTION 2

Total FY2019 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

Most Help America Vote Act (HAVA) grant funds were received at the program's inception in prior years and with the newer 2018 HAVA Election Security Grant. Due to the closeout of a older grant an additional \$19,357.00 was issued on August 27, 2019, in addition, monthly interest on the existing grant proceeds (\$116,410.19), proceeds from the sale of unused HAVA equipment (\$9,600.00), and the proceeds from the sale of salvage HAVA equipment (\$301.30) were also received in FY 2019.

A 5% reduction of the total \$145,398.49 would represent \$7,269.92. In the case of a 5% reduction in Federal funds, the amount would be immaterial and no plan of action is necessary.

#### Plan of Action - 25% Reduction of Federal Receipts

Most Help America Vote Act (HAVA) grant funds were received at the program's inception in prior years and with the newer 2018 HAVA Election Security Grant. Due to the closeout of a older grant an additional \$19,357,00 was issued on August 27, 2019. In addition, monthly interest on the existing grant proceeds (\$116,410.19), proceeds from the sale of unused HAVA equipment (\$9,600,00), and the proceeds from the sale of salvage HAVA equipment (\$301,30) were also received in FY 2019.

A 25% reduction of the total \$145,398.49 would represent \$36,349.62: In the case of a 25% reduction in Federal funds, the amount would be immaterial and no plan of action is necessary.

APPROVED

G = 19 2019

Date

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	Received (3)	Federal Budget (4)	Legislature (5)	Expended (6)	Appropriation (7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
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(Use related instructions to complete the form)

EBO FORM 15F	·			
AGENCY:	Alabama Security Regulatory Board	1.	 •	(1)
AGENCY NO:	379 (2)			

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。		Y2019 Federal	Funds	
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. \$0.00	0%	\$0.00	\$0.00	\$0.00
	0%	\$0.00	\$0.00	\$0.00

SECTION 2

SECTION 1

Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.



AGENCY NO:	Alabam Ceg	(Cepatument of Senior (2)	Services (	1)		
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Total FY2018 Federal Funds	(3) 	(4) (4) (4) (4) (4) (4)	(5) 	(6) (6) (6) (8) (1) (1) (1) (6) (8) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	(/) (557774i301i30)	
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		Agency Head	ereniyinyinyi		16 10-19 Date	

# STATE OF ALABAMA FY2019 FEDERAL RECEIPTS AND EXPENDITURES (Use related instructions to complete the form)

GOVS - Serve Alabama

SECTION 1	1		FY2018 Federal F	unds	
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(₽)	(5)	(ô)	: 7;
Total FY2019		<b>!</b>	ŀ		
Federal Funds	\$1,654,417.00	31%	\$4,917,517.00	\$1,542,801.00	(\$3,263,100.00)

SECTION 2

EBO FORM 15F AGENCY:

**AGENCY NO:** 

#### Plan of Action - 5% Reduction of Federal Receipts

The majority of federal funds received by the Governor's Office of Volunteer Services directly benefit community-based State AmeriCorps programs. A 5% reduction could be absorbed in the AmeriCorps grant portfolio. A 5% reduction could also be absorbed in the management of the State AmeriCorps program. These reductions would result in fewer on-site monitoring visits, trainings, technical assistance, and outreach, but would not affect staffing. The Governor's Office of Volunteer Services currently has 6 FTEs and 1 PT retired state employee.

#### Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of federal funds would heavily affect the number of community-based State AmeriCorps programs that are funded annually and it would cause a deep reduction in operational funds, including staffing and necessary travel. A 25% reduction would impact the ability to perform a core function of supporting a network of AmeriCorps members who help organizations expand their capacity to meet Alabama's greatest needs: education, health care, substance abuse, homelessness, and maintaining a healthy environment. A 25% reduction would impact other core functions that relate to supporting the State Emergency Operations Plan for Volunteer and Donations management, the State Voluntary Agency Liaison, and Individual and Community Preparedness including staffing cuts and local training for emergency managers, faith-based and voluntary agencies, and the general public (i.e. families, school-aged children, and seniors). A reduction in funding would hinder efforts to support local communities who could be mobilized in times of disaster.

APPROVED

Melinia Stallworth 10/23/19

Agency Head Date Date

(Use related instructions to complete the form)

EBO FORM 16F

Total FY2019 **Federal Funds** 

AGENCY:

Alabama Sickle Cell Oversight and Regulatory Commission (1)

AGENCY NO:

098 (2)

SECTION 1

A CONTRACTOR OF THE PARTY OF TH	7/2000 E	Y2019 Federal	Funds	<b>医尼兰·艾勒斯</b>
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds

9/19/2019 ning di Paragogia di ding Bisang Bisang

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: AGENCY NO: Alabama State Board of Social Work Examiners (1) 317 (2)

SECTION 1

With States 1. XI		Y2019 Federal	Funds	
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expanded	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0,00	0%	<b>\$0.</b> 00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Not Applicable

Total FY2019 Federal Funds

Plan of Action - 25% Reduction of Federal Receipts

Not Applicable

APPROVED 10/25/2019
Agency Head Date

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	SOIL AND WATER CONSERVATION COMMITTEE (	1
AGENCY NO:	338 (2)	

SECTION 1	FY2018 Federal Funds				
		Received as % of Total State and Federal Budget	Appropriated by		Comparison of Receipts to
	(3)	(4)	(5)	(6)	(7)
Total FY2018 Federal Funds	\$268,992,49	3%	\$9,226,624.00	\$268,992.49	(\$8,957,631.51)

SECTION 2

#### Plan of Action - 5% Reduction of Federal Receipts

A:5% reduction of Federal Receipts would affect Soil and Water conservation Districts by funds not being there to pay employees to help NRCS with putting conservation practices on the ground to protect our natural resources. Employees would not be able to work with as many landowners? land users with this reduction.

#### Plan of Action - 25% Reduction of Federal Receipts

A25% reduction of Federal Receipts will have the same effect as the 5% reduction plus. Employees could lost their job due to this reduction. The work of putting conservation on the ground (best management practices) would be greatly reduced. Protecting natural resources would also be reduced and this would affect everyone who lives in Alabama. This reduction would affect Alabama's economy by supplies, material not being bought to install BMP and contractor not having work to do.

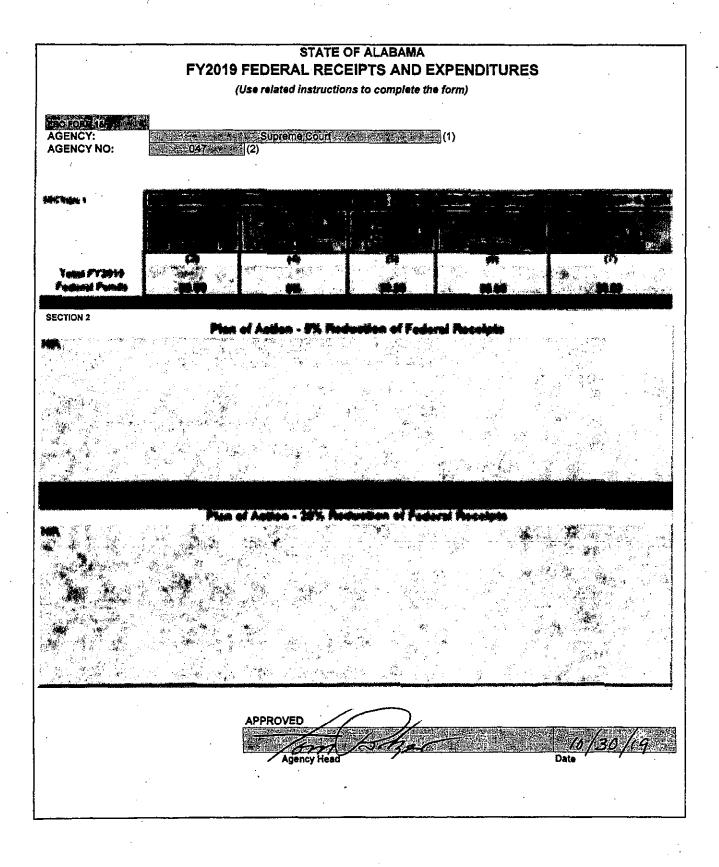
APPROVED	
1 ) Q- Etucket	9/23/2019
Agency Head	Date

EBO FORM 15F AGENCY: AGENCY NO:	Alabamā S SSE	pace Science Exhibit ( (2)	Sommission	<b>(1)</b>		
SECTION 1		ALEXANDER ENDINGER OF A STATE OF THE STATE O	(5)/2019 Federa		Affilia A	Arison of 2
	Received 275,000	Received as %.of Total State and a Federal Budget	Appropriated b Legislature	y Expended 261,577	Appr	eipts to printion 3,423
Total FY2019 Federal Funds				である。 では、100mmのでは、1		0.00
SECTION 2	Plan	of Action - 5% Re	duction of Fed	eral Receipts	a wallel ko oo offe	ot at all 1 2 2 2 2
If our federal fundin	g were decreased by	5%7 We Would decreas	B:Our program:by o			
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16 our federal fundin	Plan g were decreased by/	of Action - 25% R	eduction of Fed selour program by	deral Receipts 25%: Otherwise, t	here would be no e	ffect at all.
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11年1日日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日	· 學達 一方 - 四數學樣是		有理學者或自己的公司的查查與實施的。	<u>e gira e e la distaria di l</u>	Lyggan State Control (1945)	you as purpose of the land
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		Agency Head			10.31 Date	19
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EBO FORM 15FA		Office of the Speaker	(1	1)	
AGENCY NO:	.097	(2)	· · · · · · · · · · · · · · · · · · ·	•	
SECTION 1				(inds, 46, 18, 18, 18)	And Carlotte
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	Received	ිලෝම්පර <u>යාම</u> ැසරෙපටම්ලේගේ	Appropriedly (Column)	Expended	Appropriation
Total FY2019	(3)	(4) was pagawanan sharpan arrangan in ciya na maa 	(5)	(6)	(7)
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0,00
SECTION 2	Plan	of Action - 5% Rec	luction of Fadors	l Pacaints	
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	Plan	of Action - 25% Re	duction of Federa	al Receipts	
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		Agency Head	Materi	(Consenses	10 3) 19
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(Use related instructions to complete the form)

EEDFORVAGE AGENCY: AGENCY NO:	Alaba 091	ma Supercomputer Aut	nority	)	
SECTION 1			Y20(9Fedoralia	- -	
- Constitution of the cons	(3)	Recive(65%) Fielsto <u>nel</u> Fisholsings (4)	Appapart (1915) <u>Residence</u> (5)	(6)	Computional Resiption Appropriation (7)
Total FY2019 Federal Funds	<b>\$0</b> 000				\$0.00
SECTION 2	Plan	of Action - 5% Red	uction of Federal	Receipts	
	Plan	of Action - 25% Rec	luction of Federa	Pacainte	
				i Vecabia	
	Table 1				
		APRROVED	Γ ΔΛ		
	The state of the s	Agency Heat	Lalla	9_/	9 23 19 Date
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EBOFORMISE TO AGENCY: AGENCY NO:	SUPREME C 085	OURT AND STATE LA	W LIBRARY (	1)	
SECTION 1			ay20(9)Federall	runds (	
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Total FY2019 Federal Funds	(3) \$0.00	(4) 0%	( <b>5</b> )	(6) \$0.00	(7) \$0700
SECTION 2		of Action - 5% Rec	The second secon	al Receipts	
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				Control Control	
	3.4		SALE SALES OF THE	and the second s	Agrange Salaman
	Plan	of Action - 25% Re	duction of Fede	ral Receipts	
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	and the second s	APPROVED			
		Agency Head	the U	dan	9/25/19 Date

(Use related instructions to complete the form).

EBO FORM 15F			
AGENCY:		Alabama Tax Tribunal	(1
AGENCY NO:	384	(2)	

SECTION 1			Y2019 Federal	Funds: 345 /b-	
		Received as % of		<b>温冷之的"产生</b> "。	Comparison of
	Darawaa	Total State and	Appropriated by		Receipts to
	(3)	(4)	(5)	(6)	(7)
Total FY2019				•	- 10.00
Federal Funds	\$0.00		\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Tax Tribunal does not receive Federal funds.

Plan of Action - 25% Reduction of Federal Receipts

The Tax Tribunal does not receive Federal funds.

APPROVED

10/1/2019

Agency Head

Date

(Use related instructions to complete the form)

EBO FORM 15F	·		_
AGENCY:	Tennessee-Tom	bigbee Waterway Development Authority	](1)
AGENCY NO:	116	(2)	

SECTION 1	ı
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	WAR THE TOTAL	Y2019 Federal	Funds)	V. C. P. W.
	Received as % of		44 44 4 3	Gomparison of
	a Flotal State and	Appropriated by		Receipts to
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\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Total FY2019 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

Mithell S. May

 Mitchell B. Mays
 10/30/2019

 Agency Head
 Date

(Use related instructions to complete the form)

EBO FORM 15F			 _
AGENCY:	Alabama Tourism Departmer	nt	 (1)
AGENCY NO:	332 (2)		

SECTION 1

		Y2019 Federal	Funds 💮 🔆	
in the state of	Received as % of		<b>**</b> **********************************	Comparison of
	Total State and	Appropriated by		Receipts to
Received	Rederal Budget	* Legislature *	Expended	Appropriation
(3)	(4)	(5)	(6)	(7)
			,	
\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A - No Federal Funds

Total FY2019 Federal Funds

Plan of Action - 25% Reduction of Federal Receipts

N/A - No Federal Funds

APPROVED

Scott E. Burbank, CPA, CPM 9/19/2019
Agency Head Date

(Use related instructions to complete the form)

EBO FORM 15F					
AGENCY:		Department of Transpo	ortation	(1)	
AGENCY NO:	012	(2)			
SECTION 1		数40x1年10x26年80x26号集成	Y2019 Federal	Finde	
SECTION 1	ละที่เหมีโดยที่สังใหม่ ที่ได้รับรูสโปสโล กรรว (พลายสมัยสมัยสามารถการ	raja seria da arte da esta de la composición del composición de la composición de la composición del composición de la c	Name of the Control o		en klasterne fan de held beloegene helde geneem in. In 1942 het beloek is de helden beskel helde geneem in.
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
T-4-1 EV0040	(3)	(4)	(5)	(6)	(7)
Total FY2019		FF6/	4740,000,000,00	#4 007 000 0F0 00	***************************************
Federal Funds	\$1,037,863,958.00	55%	\$749,026,305.00	\$1,037,863,958.00	\$288,837,653.00
SECTION 2					
SECTION 2	Diam.	- 6 6 - 41 - 12 - 12 0 / Do -	location of Code	ent Dagointo	
<u> </u>		of Action - 5% Red			
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delayed or cancelled.	A reduced constructio	n program may aiso re	suit in a reduction o	f staff needed to manage	the program.
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be delayed or cancelle	ed. A reduced construc	ction program may also	o result in a reductio	n of staff needed to man	age the program.
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		gency Head	U .		Date
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(Use related instructions to complete the form)

EBO FORM 15F HUME AGENCY:		Treasurer ( )		(1)	
AGENCY NO:	049				
SECTION 1			Y2019 Federal	Funds : 1- rever	
	in in the second of the second	Received as Vooi Total State and Frederal Budget	Appropriated by Legislature	Expended (A)	Comparison of
Total FY2019	(3)	(4)	(5)	(6)	(2)
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0,00
SECTION 2	Plan	of Action - 5% Rec	luction of Feder	al Receipts	
No federal dollars rec					
		The state of the s	And the second s		
		CALL OF THE			
No federal dollars rec	Plan c eived, no action requ	of Action - 25% Re ired: //plg	duction of Fede	rai Keceipts	
		A CONTRACTOR OF THE PARTY OF TH			
The state of the s					
		APPRO <u>VE</u> D			
		1 ) ( )	Mm		10-28 2019
	·	Agency Head	•		Date

### STATE OF ALABAMA **FY2019 FEDERAL RECEIPTS AND EXPENDITURES** (Use related instructions to complete the form) EBO FORM 15F. AGENCY: Storage Tank-Trust Fund Management Board 376 AGENCY NO: FY2019 Federal Funds SECTION 1 Comparison of Receipts to Appropriation Received as % of Appropriated by Total State <u>and.</u> Federal Budget Expended Received Legislature (3) (4) (5) (6) <del>{7}</del> Total FY2019 \$0.00 \$0.00 Federal Funds 10.00 \$0.00 0% SECTION 2 Plan of Action - 5% Reduction of Federal Receipts NA Plan of Action - 25% Reduction of Federal Receipts MA

### STATE OF ALABAMA **FY2019 FEDERAL RECEIPTS AND EXPENDITURES** (Lise related instructions to complete the form, ERO FORM 15F AGENCY: Unified Judicial System AGENCY NO: SECTION 1 FY2019 Federal Funds Received as % of Comparison of Total State and Appropriated by Receipts to Received Federal Budget Legislature Expended Appropriation Total FY2019 Federal Funds \$2,551,553.00 \$2,551,553,00 \$2,551,553.00 \$0.00 場合いても記憶 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts We would have to reduce staffing by 4 employees that work on grants. Plan of Action - 25% Reduction of Federal Receipts We would have to reduce staffing by 18 employees that work on the grants.

Agency Head

(Use related instructions to complete the form)

EBO FORM 15F	-   -			
AGENCY:		VETERANS AFFAIRS	- 2	(1
AGENCY NO:	050	(2)		
	***************************************			

SECTION 1			Y2019 Federal	Funds :	
•		Received as Arork	(美)南层(5)00	Line Service Control	Comperison of
		Total State and	Appropriated by		Receipts to
	Received	- Federal Budget	Legislature	Expended	Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2019	, , , , ,				
Federal Funds	\$35,174,379,00	14%	\$76,722,624.00	\$33,790,210.00	(\$41,548,245.00)

SECTION 2

### Plan of Action - 5% Reduction of Federal Receipts

Because federal funds are received as a portion of veterans' dally rate for state veteran home long-term care, these federally mandated funds must be for veteran residents. If for some reason the federal VA reduced the federal share, either the state or residents would be required to cover the difference. Federal funds are also received to offset the expense of burials at the state's veteran cemetery. If the federal VA reduced this reinbursement, the state would absorb the entire cost of burials. In FY2019 the appropriation approved included \$39 million of federal funds for construction of the 5th state veterans home. The construction would be delayed until federal funds were approved.

### Plan of Action - 25% Reduction of Federal Receipts

Because federal funds are received as a portion of veterans' daily rate for state veteran home long-term care, these federally mandated funds must be for veteran residents. If for some reason the federal VA reduced the federal share, either the state or veterans would be required to cover the difference. Federal funds are also received to offset the expense of burials at the state's veteran cemetery. If the federal VA reduced this reimbursement, the state would absorb the entire cost of burials. In FY2019 the appropriation approved included \$39 million of federal funds for construction of the 5th state veterans home. The construction would be delayed until federal funds were approved.

APPROVED 10-31-2019
Agency Head Date

			ALABAMA		
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EBO FORM 15F				Edito	
AGENCY: AGENCY NO:		OMEN'S COMMISSION (2)		(d)	•
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			Va aleana		
SECTION	AF WEST CONT	Received as % of	Y2018 Federal	Funds 1 16 04	Comparisonet
		Total State <u>and</u>	Appropriated by Legislature		Gomparison of Receipts to L Appropriation:
	Received (3)	Federal/Budget (4)	Eegislature) (5)	Expended (6)	(7)
Total FY2019 Federal Funds					\$0.00
SECTION 2	Plan	of Action - 5% Red	uction of Fede	ral Receipts	
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	Plan	of Action - 25% Rec	luction of Fede	eral Receints	
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		APPROVED			
		Suranne C	Butto 1		10-17-19
		gency Head	*		Date

(Use related instructions to complete the form)

	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
SECTION 1	FY2019 Federal Funds					
AGENCY NO:	021	_](2)				
EBO FORM 15F AGENCY:	Alabama Department of Youth Services			)	,	

25%

SECTION 2

Total FY2019 Federal

Funds

\$25,545,781.39

#### Plan of Action - 5% Reduction of Federal Receipts

\$26,289,684.58

\$26,289,664.58

(\$743,883.19)

KOLINE AND A KOLINE

A reduction of \$1.3M federal dollars would have to be made up by asking the legislature for additional ETF or Childrens First dollars or be absorbed by our existing budget. The Department is already facing a reduction of over \$400k by losing the USDA Child Nutrition Program funding in FY2020 which will have to be absorbed by the current year budget and it is included in our request for FY2021 request.

### Plan of Action - 25% Reduction of Federal Receipts

A reduction of \$6.4M federal dollars would have to be made up using state dollars that would normally be used in Community Diversion Grants. These diversion grants give the local courts an alternative to sending the low to medium risk child to the Department of Youth Services. With this loss in funding, students could lose access to community diversion programs and could potentially be committed to DYS custody. DYS does not have the capacity for this increase and therefore the waiting list for services could potentially grow.

Note: DYS does not receive any direct federal funding. The funds above come through other state agencies such as Medicaid, Deat. of Ed., ADECA only after the delivery of services. These funds may be apported on those agencies form as well.

APPROVED
Agency Head

Date