

FY2019 Annual Reporting Of Federal Funds

(§41-4-97, Code of Alabama 1975)



Agency Reports Collected by the
Executive Budget Office, AL Department of Finance

Submitted to the
Legislative Council

FY2019 Annual Federal Reporting of Funds

AGENCY	RECEIVED
Adjustment, Board of	X
Agricultural Museum Board, Alabama	X
Agriculture & Conservation Development Commission	X
Agriculture & Industries, Dept. of	X
Alabama Innovation Fund	X
Alcoholic Beverage Control Board	X
Archives & History, Dept. of	X
Arts, AL State Council on the	X
Assisted Living Administrators, State of AL Board of Examiners	X
Athlete Agents Regulatory Commission	X
Athletic Commission, Alabama	X
Attorney General, Office of the	X
Auditor, Office of State	X
Auctioneers, Board of	X
Banking	X
Child Abuse & Neglect Prevention Board(Children Trust Fund)	X
Children's Facilitation Team	X
Choctawhatchee-Pea-Yellow Rivers WMA	X
Civil Appeals, Court of	X
Coalition Against Domestic Violence	X
Commerce, Alabama Department of	X
Conservation & Natural Resources, Dept. of	x
Construction Recruitment Institute	X
Corrections, Dept. of	X
Credit Union Administration	X
Crime Victims Compensation Commission	X
Criminal Appeals, Court of	X
Dental Scholarship Awards, Boards of	X
District Attorneys	X
Dry cleaning Environmental Response Trust Fund	X
Early Childhood Education/Children's Affairs, Dept. of	X
Economic & Community Affairs, Dept. of	X
Education, State Dept. of	X
Educational Television Commission, Alabama	X
Emergency Management Agency	X
Engineers and Land Surveyors, Board of Licensure for Professional	X
Environmental Management, Dept. of	X
Ethics Commission	X
Examiners of Public Accounts	X
Family Practrice Rural Health	X
Finance, Dept. of	X
Finance Special Funds	X
Fine Arts, AL School of	X
Firefighters Personnel Stan/Education Commission	X
Forensic Sciences, Dept. of	X

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Forestry Commission	X
Forever Wild Land Trust Fund	x
Forever Wild Stewardship Fund	x
Geological Survey	X
Geologists, Alabama Board of for Professional	X
Governor' Office on Disability	X
Governor's Contingency Fund	X
Governor's Mansion Authority	X
Governor's Office	X
Health Planning & Development Agency	X
Health, Dept. of Public	X
Higher Education, AL Commission on	X
Historical Commission	X
Home Medical Equipment, Alabama Board of	X
Human Resources, Dept. of	X
Indian Affairs Commission	X
Industrial Development Authority	X
Institute for Deaf and Blind	x
Insurance Board, State Employee's	X
Insurance Department	X
Interpreters and Transliterators, Alabama Licensure Board for	X
Judicial Inquiry Commission	X
Labor, Dept. of	X
Landscape Architects, Alabama Board of Examiners of	X
Law Enforcement Agency, State	X
Legislative Council	X
Legislative Services Agency	X
Legislature	X
Library Service, AL Public	X
Lieutenant Governor, Office of the	X
Liquefied Petroleum Gas Board	X
Lyman Ward Military Academy	X
Manufactured Housing Commission	X
Marine Environmental Science Consortium	X
Marriage and Family, Alabama Board of Examiners in	X
Massage Therapy, Alabama Board of	X
Mathematics & Science, AL School of	X
Medicaid Agency	X
Medical Scholarship Awards	X
Mental Health, Dept. of	X
Military Department	X
Music Hall of Fame	X
Office Information Technology Office	X
Oil & Gas Board	X
Optometric Scholarships, Bd. of	X
Pardon & Paroles, Board of	X

FY2019 Annual Federal Reporting of Funds

Peace Officers' Annuity & Benefit Fund	X
Peace Officers' Standards & Training Commission	X
Personnel Department	X
Physical Fitness. Gov. Commission on	X
Podiatry, Alabama Board of	X
Port Authority (State Docks)	X
President Pro Team of the Senate, Office of	X
Prosecution Services, Office of	X
Public Education Employees' Health Insurance Board	X
Public Service Commission	X
Rehabilitation Services, Dept. of	X
Retirement Systems	X
Revenue, Dept. of	X
Secretary of State, Office of	X
Securities Commission	X
Security Regulatory Board, Alabama	X
Senior Services, Department of	X
Serve Alabama	X
Sickle Cell Oversight/Regulatory Comm.	X
Social Work Examiner, Board of	X
Soil & Water Conservation Committee	X
Space Science Exhibit Commission	X
Speaker of the House, Office of the	X
Supercomputer Authority	X
Supreme Court	X
Supreme Court Library	X
Tax Tribunal	X
Tennessee - Tombigbee Waterway Development Authority	X
Tourism, Department of	X
Transportation, State Dept. of	X
Treasurer, Office of State	X
Underground & Aboveground Storage Trust Fund Bd.	x
Unified Judicial System	X
Veterans Affairs, Dept. of	X
Women's Commission	X
Youth Services, Dept. of	X

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Board of Adjustment (1)
AGENCY NO: 030 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

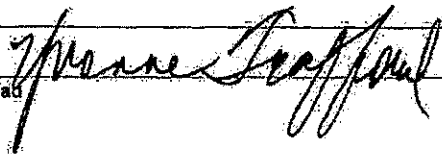
Board of Adjustment receives no federal funds

Plan of Action - 25% Reduction of Federal Receipts

Board of Adjustment receives no federal funds.

APPROVED

Yvonne Trafford
Agency Head



Date

9/19/2019

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Agricultural Museum Board (1)

AGENCY NO: 361 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

Total FY2019 Federal Funds

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

[This section contains a large area of extremely faint, illegible text, likely representing a plan of action for a 5% reduction of federal receipts.]

Plan of Action - 25% Reduction of Federal Receipts

[This section contains a large area of extremely faint, illegible text, likely representing a plan of action for a 25% reduction of federal receipts.]

APPROVED

Jana Stapelton
Agency Head

Date 9/19/2019

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 16F

AGENCY: AL. AGRI & CONSERVATION DEVELP COMMISSION (1)
AGENCY NO: 347 (2)

SECTION 1

FY2018 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2018 Federal Funds	\$107,232.50	33%	\$328,254.00	\$94,743.10 (\$221,021.50)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction of Federal Receipts would affect Soil & Water Conservation Districts by funds not being there to pay employees to help NRCS with putting conservation practices on the grounds to protect our natural resources.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of Federal Receipts would affect the work of putting conservation on the ground be greatly reduced due to employees could lost their job to this reduction. Protecting natural resources would be reduced and this would affect everyone who lives in Alabama.

APPROVED

<i>Will E. Puckett</i> Agency Head	9/23/2019 Date
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**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Department of Agriculture and Industry (1)
 AGENCY NO: 001 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2017 Federal Funds	\$6,949,447.00	13%	\$7,761,012.00	(\$811,565.00)

SECTION 2:

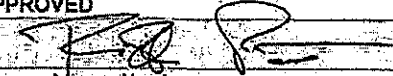
Plan of Action - 5% Reduction of Federal Receipts

1. **Meat Inspection Cooperative Agreement**-With a 5% reduction of federal funds and no additional state funds, we would not be able to adequately carry out the services required. The responsible federal agency within USDA, Food Safety Inspection Service, would consider administering the program in Alabama. 2. **Diagnostic Lab Cooperative Agreement**-Our diagnostic lab is a part of the National Animal Health Laboratory Network (NAHLN). This allows for surge capacity in testing for certain diseases of animals and livestock. With a 5% reduction of federal funds and no additional state funds, the lab system could not participate in the NAHLN, having potentially devastating effects on our nation's food supply. 3. **Animal Health Cooperative Agreement**-These funds are mostly in support of poultry disease response. A 5% reduction would reduce some testing capabilities. 4. **Animal Disease Traceability Cooperative Agreement**-These funds provide education and outreach opportunities for managing the livestock identification database. A 5% reduction would reduce these services. 5. **Pesticides and Plant Grants**-Both programs would proceed. We would adjust flexible categories such as travel, equipment, and supplies. Then we would adjust work schedules to 4 ten-hour days.

Plan of Action - 25% Reduction of Federal Receipts

1. **Meat Inspection Cooperative Agreement**-With a 25% reduction of federal funds and no additional state funds, we would not be able to adequately carry out the services required. The responsible federal agency within USDA, Food Safety Inspection Service, would consider administering the program in Alabama. 2. **Diagnostic Lab Cooperative Agreement**-Our diagnostic lab is a part of the National Animal Health Laboratory Network (NAHLN). This allows for surge capacity in testing for certain diseases of animals and livestock. With a 25% reduction of federal funds and no additional state funds, the lab system could not participate in the NAHLN, having potentially devastating effects on our nation's food supply. 3. **Animal Health Cooperative Agreement**-These funds are mostly in support of poultry health diagnostics and poultry disease response. A 25% reduction, without additional state funds would make it difficult to provide testing services, especially for backyard and hobby poultry farmers. The USDA/APHIS/Veterinary Services would consider taking over these services. 4. **Animal Disease Traceability Cooperative Agreement**-These funds provide education and outreach opportunities for managing the livestock identification database. A 25% reduction without additional state funds, would end this program. The USDA/APHIS/Veterinary Services would consider taking over these services. 5. **Pesticides and Plant Grants**-Both programs would proceed. We would adjust flexible categories such as travel, equipment, and supplies. Then we would adjust work schedules to 4 ten-hour days. The scope of work of each grant would be reduced accordingly.

APPROVED


 Agency Head

Date 10/29/2019

**STATE OF ALABAMA
FY2018 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

AGENCY NO:

<i>Alabama Innovation Fund</i>	(1)
107	(2)

SECTION 1

FY2018 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

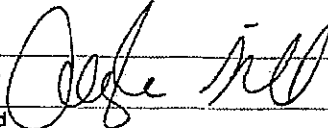
Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Approving Authority

Agency Head



Date

10/23/19

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Alcoholic Beverage Control Board (1)
AGENCY NO: 002 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

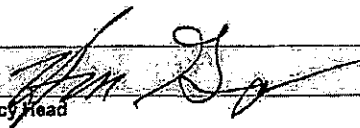
Plan of Action - 5% Reduction of Federal Receipts

No federal funds received

Plan of Action - 25% Reduction of Federal Receipts

No federal funds received

APPROVED


 Agency Head

Date

09-24-19

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Department of Archives and History (1)

AGENCY NO: 023 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds \$44,520.00	0.47%	\$100,000.00	\$44,520.00	(\$55,480.00)

SECTION 2

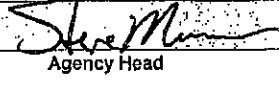
Plan of Action - 5% Reduction of Federal Receipts

Our FY 2019 Federal receipts were entirely from a competitive 3 year grant and not recurring funds. Knowing that the funding was temporary, we included adequate funding in our FY 2020 budget request to continue the work supported by the grant. The funds were appropriated for FY 2020.

Plan of Action - 25% Reduction of Federal Receipts

Our FY 2019 Federal receipts were entirely from a competitive 3 year grant and not recurring funds. Knowing that the funding was temporary, we included adequate funding in our FY 2020 budget request to continue the work not supported by the grant. The funds were appropriated for FY 2020.

APPROVED


Agency Head

10/29/19
Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 10F

AGENCY: Council on the Arts (1)
AGENCY NO: 304 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$763,200.00	14%	\$883,200.00	\$763,200.00 (\$120,000.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Purpose of this federal grant, received from the National Endowment for the Arts, is to promote the arts statewide through a re-granting program. If the federal grant is reduced by 5%, then the amount of funds available to re-grant will be reduced by 5%.

Plan of Action - 25% Reduction of Federal Receipts

The Purpose of this federal grant, received from the National Endowment for the Arts, is to promote the arts statewide through a re-granting program. If the federal grant is reduced by 25%, then the amount of funds available to re-grant will be reduced by 25%.

APPROVED

 Agency Head	10/29/2019 Date
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**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Assisted Living Administrators, State of AL Board of Examiners (1)
 AGENCY NO: _____ (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A

APPROVED

Candace Singleton
 Agency Head

10/24/2019

Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Athlete Agent Regulatory Commission (1)

AGENCY NO: 363 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

This agency received no Federal Funds during FY 2019.

Plan of Action - 25% Reduction of Federal Receipts

This agency received no Federal Funds during FY 2019.

APPROVED

 Agency Head	9.19.2019 Date
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**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Athletic Commission (1)

AGENCY NO: 594 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.



Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.

APPROVED



Agency Head

Date

9/19/2019

STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Office of the Attorney General (1)

AGENCY NO: 027 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$1,008,606.00	4%	\$1,000,000.00	\$1,043,614.00 -\$8,606.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction would result in the decrease of \$50,430 in Federal Funds. With a cut this size, there would be impacts but probably not at the staffing level. Travel and training expenses would greatly decrease. In addition, we would not look to replace any aging equipment until additional funds were received. Any remaining cuts could be absorbed as part of our 25% required match.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction would result in a decrease of \$252,152 in Federal Funds. With a cut this size in funding, the Medicaid Fraud Control Unit would have to be cut by 3 employees. This would result in a 30% decrease to staffing and impact missions critical in the area of protecting Alabama's vulnerable Medicaid population. These cuts would include the salaries and fringes for two agents and one attorney. In addition, travel expenses would be greatly reduced limiting the opportunities for any training for the existing staff.

APPROVED

<i>Steve Marshall</i> Agency Head	<i>10/7/19</i> Date
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**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

State Auditor's Office (1)

AGENCY NO:

028 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Jim Zeigler
Agency Head

Date 9/19/2019

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBD FORM 15F

AGENCY: Alabama Board of Auctioneers (1)
 AGENCY NO: 353 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.

APPROVE



Agency Head

Date

9/19/2019

STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBC FORM 198
 AGENCY:
 AGENCY NO:

ALABAMA STATE BANKING DEPARTMENT	(1)
003	(2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
0	0	0	0	0
Total FY2018 Federal Funds				\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Mike Hill
 Agency Head

September 19, 2019
 Date

STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

ERO FORM 15F

AGENCY: Alabama Department of Child Abuse & Neglect Prevention (1)

AGENCY NO: 073 (2)

SECTION 1

FY2019 Federal Funds					
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
Total FY2019 Federal Funds	\$504,118.00	5%	\$396,944.00	\$504,118.00	\$107,174.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction of Federal Receipts would reduce the number of Grants awarded which would result in fewer families and children benefiting from the program services.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of Federal Receipts would reduce the number of Grants awarded which would result in fewer families and children benefiting from the program services.

APPROVED

<i>Shelley A. Longshore</i>	10-18-19
Agency Head	Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EB0 FORM 15F

AGENCY:

State Children's Services Facilitation Team (1)

AGENCY NO:

359 (2)

SECTION 1

FY2019 Federal Funds

	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

<i>Donna Glass</i>	10/24/2019
Agency Head	Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

FD-000-15F

AGENCY: Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority (1)
AGENCY NO: 358 (2)

SECTION 1

FY2019 Federal Funds				
Received	Revised as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$9,000.00			\$9,000.00


SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Less \$450.00 to spend on operation and maintenance of basin-wide Flood Warning System which measures rainfall and river levels in Southeast Alabama counties.

Plan of Action - 25% Reduction of Federal Receipts

Less \$2,250.00 to spend on operation and maintenance of basin-wide Flood Warning System which measures rainfall and river levels in Southeast Alabama counties.

APPROVED


 Agency Head Date 9/23/2019

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

AGENCY NO:

Court of Civil Appeals		(1)
033	(2)	

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

<i>Rebecca C. Oatis, Clerk</i> Agency Head	10-24-19 Date
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STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Coalition Against Domestic Violence (1)

AGENCY NO: CAD (2)

SECTION 1

FY2019 Federal Funds					
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
Total FY2019 Federal Funds	\$325,663.28	13%	\$169,633.00	\$311,523.02	\$156,030.28

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The agency would reduce expenses associated with community outreach efforts throughout the state.

Plan of Action - 25% Reduction of Federal Receipts

The agency would reduce the number of employees by enacting layoffs.

APPROVED



Agency Head

10-30-2019
Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 16F

AGENCY:

Commerce ; 1)

AGENCY NO:

007 ; 2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	41%	\$57,466,235.00	\$50,692,997.00	(\$6,943,848.00)

SECTION 2

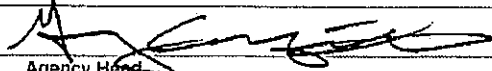
Plan of Action - 5% Reduction of Federal Receipts

A reduction of 5 percent in Federal funding for Commerce, Workforce Development Division would not require an "action plan" as our limited administrative funds are managed in regard to staff levels and other operational cost to remain constant with minor reduction in our Federal workforce funding levels. The Business Development Division's International Trade section would reduce the number of trade guest that could attend an international trade mission by one or two people.

Plan of Action - 25% Reduction of Federal Receipts

A reduction of 25 percent in Federal funding for Commerce, Workforce Development Division would necessitate limited travel by staff, a freeze on hiring, and likely staff reductions - particularly for positions that are vacated by retirements(s) or staff transfers to other agencies. The Business Development Division's International Trade section would require limiting international travel by staff, reduce trade guest travel, and cancel international trade missions.

APPROVED

 Agency Head	23 OCT 2019 Date
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**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Department of Conservation & Natural Resources (1)

AGENCY NO:

004 (2)

SECTION 1

FY2019 Federal Funds

	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds:	\$21,390,986.00	6%	\$190,419,884.00	\$22,195,424.00	(\$169,028,898.00)

SECTION 2

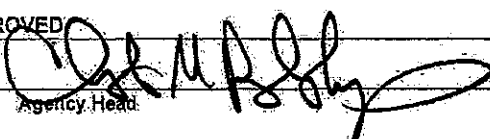
Plan of Action - 5% Reduction of Federal Receipts

Predicting an impact of 5% is not possible at this time. The terms of each grant vary in match percentage and who provides the match. If the Grant is pass thru funds then the impact would be minimal to DCNR. If the Grant was 100% federal and paid for salaries the impact could result in laying off personnel or reducing services at DCNR.

Plan of Action - 25% Reduction of Federal Receipts

Predicting the impact of a 25% reduction is easier. Conservation services across the state would be scaled back to a level that matches available funding, particularly given that DCNR receives no General Fund appropriation. The specific programs and direct impact is impossible to predict at this time. However, we could expect an economic impact of \$10 to \$20 million depending on who was providing the match.

APPROVED


Agency Head

10-31-19
Date

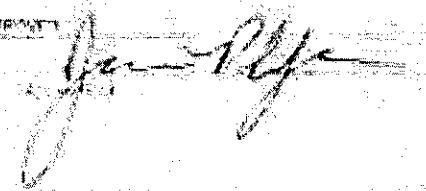
STATE OF ALABAMA
 FY2019 FEDERAL RECEIPTS AND EXPENDITURES

AGENCY: _____
 AGENCY ID: _____

FISCAL YEAR	FY2019 Federal Funds			
	Received	Rate, % of 2018 of Total State and Federal Budget	Appropriated in Legislature	Expended
Fiscal Year 2019 Federal Funds	\$7.73	0%		

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 20% Reduction of Federal Receipts

APPROVED:  9-24-2019

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related Instructions to complete the form)

EBO FORM 15F
 AGENCY: Department of Corrections (1)
 AGENCY NO: 005 (2)

SECTION 1

FY2019 Federal Funds				
Received (3)	Received as % of Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Comparison of Receipts to Appropriation (7)
Total FY2019 Federal Funds \$1,015,427.00	0.18%	\$680,000.00	\$1,015,427.00	\$335,427.00

SECTION 2

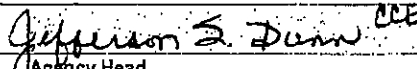
Plan of Action - 5% Reduction of Federal Receipts

A reduction of 5% in federal receipts (or \$50,771) would result in no change in our Plan of Action.

Plan of Action - 25% Reduction of Federal Receipts

A reduction of 25% in federal receipts (or \$253,857) would result in no change in our Plan of Action.

APPROVED

 Jefferson S. Dunn Agency Head	10/9/2019 Date
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**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

<i>Credit Union Administration</i>		(1)
037	(2)	

SECTION 1

FY2018 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2018 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00


SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

[Type your plan of action here]

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

		9/19/2019
Agency Head		Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 157

AGENCY: Alabama Crime Victims' Compensation Commission (1)
AGENCY NO: 074 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$1,412,000.00	26%	\$2,176,000.00	\$1,412,000.00 (\$764,000.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Commission does not receive monies from the General Fund or Education Trust Fund. The General Fund appropriation of (100,000-FY19) to the Commission from the Legislature went directly to the Victims of Crime and Leniency (VOCAL). All of VOCAL's appropriations from the General Fund comes through this agency. Federal funds that the Commission receives comes via a formula grant provided by the Department of Justice, Office of Victims of Crime. If there were a 5% reduction in federal receipts, the Commission would reduce in-state travel, out-of-state travel, and other equipment purchases to a bare minimum, to ensure there is no reduction of expenditures for victims and the entities that provide goods and services to them.

Plan of Action - 25% Reduction of Federal Receipts

If there were a reduction of 25% of federal funds, the Commission would employ measures to stream-line administrative expenses. The monies saved from administrative expenses would be used to off-set shortages in the federal grant. Specifically, purchase of supplies, and equipment would be reduced. Deferred maintenance would be considered and employed when applicable. A couple of the Commission's automobiles are getting within the age where state directives indicate they should be replaced. However, automobile purchases would be deferred to ensure that the Commission used even less funds in order to accommodate victims and those who provide goods and services to them.

APPROVED

Cassie Jones
Agency Head

10/31/2019

Date

STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EB0 FORM 15F

AGENCY:

AGENCY NO:

Court of Criminal Appeals (1)	
034	(2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

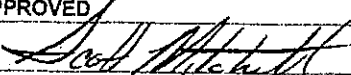
Total FY2019
Federal Funds

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

 Agency Head	10/25/19 Date
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**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Board of Dental Scholarship Awards (1)
AGENCY NO: 560 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Empty box for Plan of Action - 5% Reduction of Federal Receipts.

Plan of Action - 25% Reduction of Federal Receipts

Empty box for Plan of Action - 25% Reduction of Federal Receipts.

APPROVED

Amanda Benko
Agency Head

10/2/2019

Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

District Attorneys -1

AGENCY NO:

056 -2

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
-3	-4	-5	-6	-7
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Barry Matson, Executive Director Agency Head	10/31/2019 Date
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STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Drycleaning Environmental Response Trust Advisory Board (1)
 AGENCY NO: 372 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

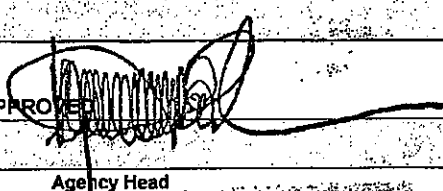
Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.

APPROVED


 Agency Head

Date 9/19/2019

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EDO FORM 18F

AGENCY: Early Childhood Education (1)

AGENCY NO: 079 (2)

SECTION 1

FY2019 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$17,212,197.00	15%	\$16,175,000.00	\$12,576,534.14	\$1,037,197.00

SECTION 2


Plan of Action - 5% Reduction of Federal Receipts

We consider all federal funds as conditional funds and have strong sustainability plans with state funds in the event federal funding is reduced.

Plan of Action - 25% Reduction of Federal Receipts

We consider all federal funds as conditional funds and have strong sustainability plans with state funds in the event federal funding is reduced.

APPROVED



 10/24/19

Agency Head

Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Economic and Community Affairs (ADECA) (1)
 AGENCY NO: 066 (2)

SECTION 1

FY2019 Federal Funds				
	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$158,211,032.00	69%	\$194,489,330.00	(\$36,278,298.00)

SECTION 2

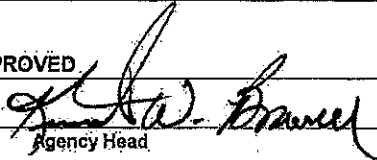
Plan of Action - 5% Reduction of Federal Receipts

Reductions in federal receipts affect not only our department, but the citizens of Alabama. The majority of the received federal funds are passed through to entities that provide necessary programs to our citizens. A 5% reduction in federal receipts would reduce administrative costs by \$503,590 based on FY 2019. Depending on the affected federal programs, this reduction would be handled by not replacing staff due to retirements or transfers and reducing travel.

Plan of Action - 25% Reduction of Federal Receipts

As stated above, the majority of our federal receipts are passed through to entities for vital programs for our citizens. A 25% reduction in federal receipts would reduce administrative costs by \$2.5 million based on FY 2019. Depending on the affected federal programs, this would result in travel reductions, a hiring freeze for the program and support staff, not replacing staff due to retirement or transfers and other cost cutting measures. This would be detrimental to the department due to our federal mandates to oversee and monitor these programs.

APPROVED

 Agency Head	10/30/2019 Date
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**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

STATE DEPARTMENT OF EDUCATION		(1)
008		(2)

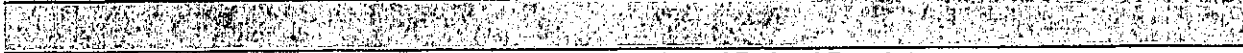
SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$995,738,786.13	15%	\$1,340,649,446.00	\$995,543,336.42 (\$344,910,659.87)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

SEE ATTACHED



Plan of Action - 25% Reduction of Federal Receipts

SEE ATTACHED

APPROVED

[Handwritten Signature]
Agency Head

10/24/19
Date

Attachment I

In general, the Alabama State Department of Education (ALSDE) receives the bulk of its program specific federal funding from three Federal agencies - The Department of Education, Department of Agriculture, and the Social Security Administration. Funding received from the United States Department of Education and United States Department of Agriculture is wrapped around specific program objectives and heavily prescriptive regulations. Most of the federal funding administered through the ALSDE is granted or otherwise distributed to sub-recipients (mostly local school systems) on a formula basis in accordance with the program regulations. Federal program funding is most often targeted towards improving instructional outcomes and supporting our most at-risk and disadvantaged students, as well as students with disabilities. For example, the overall program objective for Title I is to "help, through provision of formula grants, local educational agencies (LEAs) improve teaching and learning in high-poverty schools in particular for children failing, or most at-risk of failing, to meet challenging State academic achievement standards." Also and as an additional example, in FY 2019, the ALSDE administered \$194.1 million in federal funding for the supplemental provision of special education and related services to children with disabilities throughout Alabama. Program funding from the Social Security Administration is received by the ALSDE to provide reimbursement for necessary costs in making disability determinations for the Federal Government. Common to substantially all federal funds flowing to the ALSDE is the heavy reliance on people to accomplish program objectives. Approximately 14,000 people are currently employed statewide as a result of the federal funding referenced above.

The primary components of a plan to respond to a reduction of 5 or 25 percent or more in the federal receipts would be:

- An evaluation of the program changes, if any, coinciding with the reduction
- An evaluation of the direct program regulations and the interaction with more global regulations in connection with the reduced funding
- Consideration of proposals to seek replacement funding, particularly in instances where service provision requirements remained unchanged (for example - provision of free appropriate public education [FAPE] as required by the Individuals with Disabilities Education Act [IDEA], school food service, etc.)
- Consideration of the impact to related capacity resulting from inherent staff reductions
- Work with school districts to mitigate the negative service impacts from the reduced flow-through program revenue

ALABAMA STATE DEPARTMENT OF EDUCATION
 Revenue by Source
 FY 2018

9/12/2019

LEAD	LEA	ADM	State Revenue Sources	Federal Revenue Sources	Local Revenue Sources	Other Revenue Sources	State Revenue Sources by ADM	State Revenue Sources by ADM Rank	Federal Revenue Sources by ADM	Federal Revenue Sources by ADM Rank	Local Revenue Sources by ADM	Local Revenue Sources by ADM Rank	Other Revenue Sources by ADM	Other Revenue Sources by ADM Rank
001	Autauga County	9,189.35	55,610.079	7,530.508	18,900.360	7,059.493	6,052	301	819	117	2,057	124	768	29
002	Baldwin County	31,100.60	159,100.316	26,681.392	184,629.839	28,817,048	5,116	136	858	114	5,937	10	927	25
003	Barbour County	763.60	5,424.239	2,308.609	2,257,538	128,168	7,104	11	3,023	4	2,956	68	168	97
004	Bibb County	3,237.30	22,704.004	3,913.116	6,715.784	402,355	7,013	16	1,209	72	2,075	123	124	111
005	Blount County	7,779.20	51,141.459	7,848.964	14,700.789	21,201.573	6,574	56	1,009	97	1,890	130	2,725	8
006	Bullock County	1,419.75	9,919.575	3,080.485	2,606.865	561,124	6,987	19	2,170	13	1,836	134	395	50
007	Butler County	2,915.40	19,064.471	4,887.424	6,792.225	460,985	6,539	58	1,676	29	2,330	105	158	102
008	Calhoun County	8,439.10	56,373.637	8,870.503	22,852.698	760,366	6,680	50	1,051	93	2,708	82	90	132
009	Chambers County	3,509.30	22,094.058	5,358.568	8,406.626	773,711	6,296	75	1,527	37	2,396	98	220	78
010	Cherokee County	3,882.25	25,754.335	4,928.286	12,702.367	2,348,789	6,634	53	1,269	64	3,272	43	605	39
011	Chilton County	7,494.20	47,947.147	9,213.310	14,037.320	697,383	6,398	65	1,229	68	1,873	131	93	131
012	Choctaw County	1,345.05	8,198.554	2,672.235	6,116.183	255,685	6,095	95	1,987	20	4,555	19	190	87
013	Clarke County	2,550.25	17,181.700	4,323,130	6,071,520	743,474	6,737	42	1,695	28	2,381	100	292	64
014	Clay County	1,883.85	13,025.309	2,172,197	3,463,840	153,177	6,914	26	1,153	82	1,839	133	81	134
015	Cleburne County	2,507.85	17,624.124	2,845,671	4,988,119	842,043	7,028	14	1,135	85	1,989	129	336	55
016	Coffee County	2,204.05	14,600.823	2,616,666	5,048,852	243,420	6,625	54	1,187	76	2,291	108	110	123
017	Colbert County	2,565.10	15,797,758	3,806,622	11,836,134	9,419,895	6,159	88	1,484	40	4,614	18	3,672	5
018	Conecuh County	1,850.55	12,372,068	2,842,279	4,888,806	312,030	6,686	49	1,536	35	2,642	87	169	96
019	Coosa County	903.15	6,190,563	1,507,799	2,873,181	557,189	6,854	29	1,669	30	3,181	51	617	37
020	Covington County	2,958.10	20,211,189	3,724,095	8,663,150	336,877	6,832	31	1,259	65	2,929	69	114	120
021	Crenshaw County	2,195.15	14,398,774	2,802,722	4,504,751	2,662,944	6,559	57	1,277	62	2,052	125	1,213	22
022	Cullman County	9,512.65	59,964,490	10,807,216	26,798,869	1,992,226	6,304	72	1,136	84	2,817	74	209	81
023	Dale County	3,420.25	21,728,555	3,127,446	7,697,607	765,172	6,353	67	914	105	2,251	113	224	76
024	Dallas County	3,177.75	22,828,044	7,052,524	5,593,292	884,935	7,184	9	2,219	12	1,760	136	278	67
025	DeKalb County	8,708.30	58,827,440	12,460,119	17,404,248	1,501,297	6,755	39	1,431	48	1,999	128	172	94
026	Elmore County	11,473.55	66,635,113	10,392,142	28,681,341	10,711,058	5,308	119	906	106	2,500	94	934	24
027	Escambia County	4,267.95	28,743,103	5,971,014	13,090,099	499,593	6,735	43	1,399	52	3,067	58	117	117
028	Etowah County	8,436.85	56,318,071	8,197,881	17,064,581	2,308,496	6,675	51	972	99	2,023	126	274	69
029	Fayette County	2,250.60	15,100,064	2,669,729	5,456,188	597,090	6,709	47	1,186	77	2,424	97	265	71
030	Franklin County	3,599.50	24,511,917	11,085,080	8,187,611	6,218,094	6,810	33	3,080	2	2,275	111	1,727	15
031	Geneva County	2,638.95	17,925,795	3,997,045	4,430,081	299,705	6,793	35	1,515	39	1,679	137	114	121
032	Greene County	1,035.50	7,345,557	3,138,111	4,482,504	448,923	7,094	12	3,031	3	4,329	24	434	46
033	Hale County	2,476.95	17,510,992	3,492,065	5,362,703	324,377	7,070	13	1,410	51	2,165	118	131	110
034	Henry County	2,446.60	16,088,313	2,723,018	5,438,001	15,425,145	6,576	55	1,113	87	2,223	115	6,305	2
035	Houston County	6,341.90	36,363,621	6,701,156	16,207,639	8,445,129	5,734	124	1,057	91	2,556	92	1,332	20
036	Jackson County	5,244.30	36,821,951	7,708,773	16,226,818	904,173	7,021	15	1,470	43	3,094	56	172	93
037	Jefferson County	35,972.90	214,777,585	37,310,235	117,554,374	111,663,806	5,971	110	1,037	96	3,268	46	3,104	7

ALABAMA STATE DEPARTMENT OF EDUCATION
Revenue by Source
FY 2018

9/12/2019

LEAD	LEA	ADM	State Revenue Sources	Federal Revenue Sources	Local Revenue Sources	Other Revenue Sources	State Revenue Sources by ADM	State Revenue Sources by ADM Rank	Federal Revenue Sources by ADM	Federal Revenue Sources by ADM Rank	Local Revenue Sources by ADM	Local Revenue Sources by ADM Rank	Other Revenue Sources by ADM	Other Revenue Sources by ADM Rank
038	Lamar County	2,314.10	15,594.734	2,707.270	4,875.157	1,350.215	6,739	41	1,170	81	2,107	120	583	40
039	Laurel County	8,030.05	50,901.419	6,389.354	22,078.151	3,085.163	6,339	71	796	119	2,749	78	384	51
040	Lawrence County	4,654.75	31,765.344	6,509.969	11,429.645	1,417.667	6,824	32	1,399	53	2,455	96	305	62
041	Lee County	9,485.65	58,745.035	8,386.358	32,108.185	15,826.119	6,193	83	884	110	3,385	41	1,668	16
042	Limestone County	9,515.85	57,844.038	8,206.320	27,138.919	5,875.530	6,079	96	862	113	2,852	73	617	36
043	Lowndes County	1,493.20	11,533.824	5,743.182	4,457.261	621.177	7,724	1	3,846	1	2,985	66	416	47
044	Macon County	1,957.55	14,372.919	4,541.898	5,010.901	619.819	7,342	8	2,320	7	2,560	90	317	59
045	Madison County	18,759.30	115,603.154	13,061.349	64,025.409	1,521.148	6,162	87	1,799	24	3,171	52	133	109
046	Marango County	999.70	6,959.723	1,798.518	3,169.782	132.803	6,962	22	696	125	3,413	40	81	135
047	Marion County	3,278.50	22,078.583	4,041.984	7,478.381	598.515	6,734	44	1,233	67	2,281	109	164	99
048	Marshall County	5,468.35	37,539.688	8,035.593	12,777.061	3,389.221	6,865	28	1,469	44	2,337	104	616	38
049	Mobile County	54,625.15	322,076.832	80,266.476	166,579.571	17,038.729	5,896	113	1,469	45	3,050	60	312	60
050	Monroe County	3,398.55	21,551.633	5,033.147	7,159.115	322.251	6,341	70	1,481	42	2,107	121	95	130
051	Montgomery County	29,476.85	173,566.137	46,744.530	65,011.754	24,828.406	5,888	115	1,586	33	2,206	117	842	26
052	Morgan County	7,415.40	44,700.488	6,816.945	31,775.189	1,830.652	6,028	104	919	104	4,285	27	247	73
053	Perry County	1,315.15	9,671.180	3,311.451	2,336.849	269.973	7,354	7	2,518	6	1,777	135	205	82
054	Pickens County	2,560.00	17,748.895	3,495.604	5,673.018	316.018	6,933	24	1,330	56	2,216	116	123	113
055	Pike County	2,103.55	14,296.317	3,495.201	6,751.357	794.482	6,796	34	1,662	31	3,210	49	223	77
056	Randolph County	2,107.60	13,768.913	2,805.786	6,042.242	417.770	6,125	93	1,331	55	2,867	72	377	52
057	Russell County	3,454.50	21,160.058	5,274.710	8,074.185	447.770	6,125	93	1,527	38	2,837	103	121	114
058	Saint Clair County	9,033.65	56,188.858	9,834.421	20,911.038	1,426.320	6,220	79	1,089	90	2,315	107	158	103
059	Shelby County	20,593.10	119,274.977	11,946.049	95,025.541	2,240.591	5,792	121	580	129	4,614	17	109	124
060	Sumter County	1,498.75	11,254.533	3,181.742	4,134.489	274.867	7,509	4	2,123	15	2,759	77	183	89
061	Talladega County	7,449.35	45,630.706	8,739.320	25,891.147	1,060.044	6,125	92	1,173	80	3,476	38	142	106
062	Tallapoosa County	2,808.35	16,143.840	3,733.481	11,919.031	935.864	5,749	123	1,329	57	4,244	28	333	56
063	Tuscaloosa County	18,321.70	108,968.284	19,076.611	57,571.930	7,415.136	5,947	111	1,041	95	3,142	53	405	48
064	Walker County	7,288.45	47,017.941	9,315.776	21,904.363	615.131	6,451	63	1,278	61	3,005	63	84	133
065	Washington County	2,679.20	16,278.526	3,494.018	7,052.048	464.020	6,076	98	1,304	59	2,632	88	173	92
066	Wilcox County	1,596.15	12,056.618	3,600.786	4,273.290	319.594	7,554	3	2,256	10	2,677	85	200	84
067	Winston County	2,297.35	16,366.754	3,000.650	7,383.557	1,668.383	7,124	10	1,306	58	3,214	47	726	31
101	Albertville City	5,427.85	33,511.234	7,911.308	14,621.087	1,354.039	6,114	86	1,458	46	2,694	84	249	72
102	Alexander City	2,995.50	17,439.541	4,179.780	10,048.155	1,866.570	6,009	117	1,395	54	3,354	42	623	35
103	Alabaster City	6,047.05	36,338.831	4,731.023	30,707.027	1,656.141	6,009	105	782	120	5,078	15	274	68
104	Andalusia City	1,717.60	10,365.640	2,451.152	12,692.005	177.770	6,035	103	1,427	49	7,389	5	103	127
105	Anniston City	1,885.10	13,109.888	4,297.577	7,473.608	233.320	6,954	23	2,280	9	3,965	32	124	112
106	Arab City	2,492.75	16,146.397	1,556.478	7,655.567	331.790	6,477	61	665	126	3,071	57	133	108
107	Athens City	4,517.90	27,792.647	3,671.389	43,098.862	6,263.150	6,152	89	813	118	9,540	1	1,386	19

ALABAMA STATE DEPARTMENT OF EDUCATION
Revenue by Source
FY 2018

9/12/2019

LEAD	LEA	ADM	State Revenue Sources	Federal Revenue Sources	Local Revenue Sources	Other Revenue Sources	State Revenue Sources by ADM	State Revenue Sources by ADM Rank	Federal Revenue Sources by ADM	Federal Revenue Sources by ADM Rank	Local Revenue Sources by ADM	Local Revenue Sources by ADM Rank	Other Revenue Sources by ADM	Other Revenue Sources by ADM Rank
109	Attalla City	1,608.00	10,902,078	1,977,429	2,967,455	2,415,211	6,780	38	1,199	74	1,845	132	1,502	18
110	Auburn City	8,570.60	46,279,013	4,663,649	72,095,004	2,637,423	5,400	129	544	132	8,412	3	308	61
113	Bessemer City	3,608.55	21,022,299	8,349,200	11,799,143	4,784,036	5,826	116	2,314	8	3,270	45	1,326	21
114	Birmingham City	23,262.20	130,025,932	48,746,628	102,759,786	8,127,245	5,590	126	2,096	17	4,417	21	349	54
115	Boaz City	2,330.70	15,498,566	2,568,903	7,066,281	5,542,332	6,650	52	1,102	88	3,032	62	2,378	10
116	Brewton City	1,115.50	6,983,901	1,087,928	5,737,147	113,104	6,261	77	930	103	5,143	14	101	128
121	Chickasaw City	1,100.05	6,931,835	1,942,764	2,302,376	349,691	6,301	74	1,766	25	2,093	122	318	58
125	Cullman City	3,127.70	16,069,336	3,271,652	13,800,682	1,636,449	5,138	134	1,046	94	4,412	22	523	42
126	Daleville City	936.50	6,535,627	1,915,299	2,169,979	156,150	6,979	20	2,045	19	2,317	106	167	98
127	Decatur City	8,547.85	49,473,192	10,089,705	45,118,802	4,883,833	5,788	122	1,180	78	5,278	13	571	41
128	Demopolis City	2,283.75	13,688,294	2,557,372	5,372,592	425,338	5,994	107	1,120	86	2,353	101	186	88
130	Dothan City	9,161.85	53,278,724	14,061,554	24,727,704	960,380	5,815	118	1,535	36	2,699	83	105	125
131	Etta City	597.35	4,159,155	1,144,508	1,628,112	85,686	6,963	21	1,916	21	2,726	80	143	105
132	Enterprise City	7,027.50	42,953,643	6,614,886	18,629,218	5,623,083	6,112	94	941	102	2,651	86	800	27
133	Eufaula City	4,458.75	24,303,881	3,944,498	7,425,095	324,051	5,451	128	885	109	1,665	138	73	137
137	Fairfield City	1,707.30	11,477,109	3,169,342	3,865,245	275,139	6,722	46	1,856	23	2,264	112	161	100
141	Florence City	4,342.45	25,593,200	5,220,113	25,859,351	852,226	5,894	114	1,202	73	5,955	9	196	86
143	Fort Payne City	3,175.60	19,188,212	4,047,614	7,242,976	508,884	6,042	102	1,275	63	2,281	110	160	101
144	Gadsden City	5,101.60	32,373,775	8,729,980	14,636,451	9,964,919	6,346	68	1,711	27	2,869	71	1,933	12
146	Geneva City	1,250.70	8,494,390	1,316,885	2,941,293	9,627,392	6,792	36	1,053	92	2,352	102	7,698	1
154	Guntersville City	1,890.85	11,302,957	1,596,932	7,681,703	6,816,712	5,978	108	845	116	4,063	30	3,605	6
155	Haleyville City	1,639.15	10,678,072	1,805,966	4,490,381	522,078	6,514	60	1,102	89	2,739	79	319	57
156	Hartselle City	3,231.65	19,953,889	1,709,862	11,811,748	2,216,174	6,175	85	529	133	3,655	35	686	33
157	Homewood City	4,191.45	19,735,028	2,412,625	34,387,541	9,983,362	5,218	138	576	130	8,204	4	2,382	9
158	Hoover City	13,970.65	72,905,809	6,888,119	99,547,867	1,055,107	5,218	133	493	134	7,126	6	76	136
159	Huntsville City	23,052.65	122,847,473	28,013,240	113,425,638	25,492,186	5,329	131	1,215	69	4,920	16	1,106	23
162	Jacksonville City	1,557.85	9,548,403	1,831,982	4,738,944	181,953	6,129	91	1,176	79	3,042	61	117	118
163	Jasper City	2,693.75	15,619,741	2,675,885	10,711,008	321,452	5,799	120	993	98	3,976	31	119	115
165	Leeds City	881.65	6,099,036	1,658,623	1,873,154	255,814	6,918	25	1,881	22	2,125	119	290	65
167	Leeds City	1,869.00	11,916,202	1,592,834	6,434,965	270,081	6,376	66	852	115	3,443	39	145	104
168	Linden City	463.35	3,553,622	1,039,534	1,107,568	352,001	7,669	2	2,244	11	2,390	99	760	30
169	Madison City	10,594.85	64,240,158	6,060,842	48,122,967	1,494,828	6,063	100	572	131	4,542	20	141	107
171	Midfield City	1,039.45	7,050,130	2,708,323	2,679,265	207,860	6,783	37	2,606	5	2,578	89	200	85
175	Mountain Brook City	4,316.55	21,113,431	1,061,826	41,127,835	1,044,648	4,891	137	246	138	9,528	2	242	74
176	Muscle Shoals City	2,830.65	16,720,238	1,860,142	12,314,171	479,825	5,907	112	657	127	4,350	23	170	95
177	Pellham City	3,203.75	16,430,657	2,261,548	21,223,989	5,856,593	5,129	135	706	124	6,625	8	1,828	13
178	Oneonta City	1,501.05	9,279,991	1,099,327	4,171,422	148,834	6,182	84	732	122	2,779	75	99	129

ALABAMA STATE DEPARTMENT OF EDUCATION

Revenue by Source

FY 2018

LEAD	LEA	ADM	State Revenue Sources	Federal Revenue Sources	Local Revenue Sources	Other Revenue Sources	State Revenue Sources by ADM	State Revenue Sources by ADM Rank	Federal Revenue Sources by ADM	Federal Revenue Sources by ADM Rank	Local Revenue Sources by ADM	Local Revenue Sources by ADM Rank	Other Revenue Sources by ADM	Other Revenue Sources by ADM Rank
179	Opelika City	4,627.65	25,968,146	5,714,624	19,338,621	1,729,539	5,612	125	1,235	66	4,179	29	374	53
180	Opp City	1,273.85	8,783,122	1,889,892	3,536,906	510,007	6,895	27	1,484	41	2,777	76	400	49
181	Oxford City	4,035.20	24,511,971	3,840,232	17,374,267	724,937	6,075	99	952	101	4,306	25	180	90
182	Ozark City	2,051.05	13,797,562	3,180,776	6,122,959	589,825	6,727	45	1,551	34	2,985	64	288	66
183	Pell City	3,910.55	24,814,546	3,404,668	10,625,481	908,525	6,346	69	871	112	2,717	81	232	75
184	Phenix City	6,988.75	43,622,510	8,491,318	17,268,161	5,515,478	6,242	78	1,215	70	2,471	95	789	28
185	Piedmont City	1,140.70	7,973,599	1,481,593	2,873,418	118,595	6,990	18	1,299	60	2,519	93	104	126
186	Pike Road City	1,582.25	8,651,829	514,682	4,723,123	2,856,252	5,468	127	325	135	2,985	65	1,805	14
187	Saraland City	3,080.30	18,403,401	2,012,167	11,974,713	16,048,567	5,975	109	653	128	3,888	33	5,210	3
188	Roanoke City	1,497.05	9,310,938	1,814,980	3,340,852	167,386	6,220	80	1,212	71	2,232	114	112	122
189	Russellville City	2,378.75	15,387,939	4,160,500	6,893,856	1,599,359	6,469	62	1,749	26	2,898	70	672	34
190	Scottsboro City	2,491.05	16,038,753	2,208,015	9,280,939	1,217,026	6,439	64	886	108	3,726	34	489	44
191	Selma City	3,142.10	21,509,706	6,604,524	6,311,708	638,436	6,846	30	2,102	16	2,009	127	203	83
192	Sheffield City	1,004.20	7,030,164	2,070,870	4,314,159	216,219	7,001	17	2,062	18	4,296	26	215	79
193	Sylacauga City	2,174.95	13,511,994	2,592,160	6,741,797	256,011	6,213	81	1,192	75	3,100	55	118	116
194	Talladega City	2,001.35	13,488,520	2,913,782	5,119,794	421,492	6,740	40	1,456	47	2,558	91	211	80
195	Talladega City	1,767.85	10,971,201	1,569,952	5,402,824	41,312	6,206	82	888	107	3,056	59	23	138
196	Satusma City	1,465.25	9,206,936	1,065,437	4,703,367	399,619	6,284	76	727	123	3,210	48	273	70
197	Tarrant City	1,149.60	7,244,986	2,448,449	3,427,874	4,396,647	6,302	73	2,130	14	2,982	67	3,825	4
198	Thomassville City	1,105.20	8,144,090	1,273,446	3,521,713	785,946	7,369	6	1,152	83	3,186	50	711	32
199	Troy City	1,903.65	10,274,136	2,686,108	6,670,038	571,884	5,397	130	1,411	50	3,504	37	300	63
200	Tuscaloosa City	10,150.80	60,967,193	16,817,815	57,706,981	5,210,846	6,006	106	1,657	32	5,685	11	513	43
201	Tuscumbia City	1,473.95	9,052,245	1,413,825	5,199,411	3,094,603	6,141	90	959	100	3,528	36	2,100	11
202	Vestavia Hills City	7,152.35	37,436,915	1,991,108	47,564,449	1,283,390	5,234	132	278	137	6,650	7	179	91
204	Winfield City	1,231.10	8,233,605	940,527	4,025,443	142,679	6,688	48	764	121	3,270	44	116	119
205	Trussville City	4,601.70	27,959,555	1,425,835	24,376,660	7,628,125	6,076	97	310	136	5,297	12	1,658	17
800	Accel Academy	239.60	1,787,124	208,791	743,675	109,198	7,459	5	871	111	3,104	54	456	45
801	University Charter		320,248											
	Total	730,624.80	4,430,218,916	868,498,908	2,632,235,826	523,848,720	6,064		1,189		3,603		717	

STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 10P

AGENCY: Alabama Educational Television Commission (1)
 AGENCY NO: 301 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Lead

Date

10/28/19

STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Emergency Management Agency (1)

AGENCY NO: 031 (2)

SECTION 1

FY2019 Federal Funds					
	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
Received	(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$39,759,885.00	85%	\$60,873,559.00	\$40,145,781.00	(\$21,113,674.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction of Federal Funds will require a proportionate amount of additional funding from the State General Fund.

If additional State General Funds are not available or only partially increased, AEMA will have to lay off personnel to endure the reduction and/or reduce pass-through grants to the counties proportionately to commensurate with overall reduction.

Without additional General Fund appropriations, some statutory responsibilities would be placed at risk, as well as the average disaster reinvestment of \$44,000,000 per year for state, county, and other local organizations.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of Federal Funds will require a proportionate amount of additional funding from the State General Fund.

If additional State General Funds are not available or only partially increased, AEMA will have to lay off personnel to endure the reduction and/or reduce pass-through grants to the counties proportionately to commensurate with overall reduction.

Without additional General Fund appropriations, statutory responsibilities would be placed at risk. Emergency Management programs and activities would be cut. Average disaster reinvestment of \$44,000,000 per year for state, county, and other local organizations would be placed at severe risk.

APPROVED

	22 OCT 19
Agency Head	Date

STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Board of Licensure for Professional Engineers and Land Surveyors
 AGENCY NO: 311 (2)

SECTION 1

FY2019 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A



Plan of Action - 25% Reduction of Federal Receipts

N/A

APPROVED

William R. Hunt b/k
 Agency Head

10/31/19
 Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Department of Environmental Management (1)
AGENCY NO: 059 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$22,301,150.37	33%	\$24,398,800.00	\$19,900,998.44 (\$2,097,649.63)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

\$1,115,057

The reduction of 5% of Federal receipts would result in the loss of approximately 11.5 FTE's. The Department would negotiate the Federal work plan with EPA to reflect the reduction of the equivalent work in order to maintain primacy. In areas where the reduction is related to permit issuance the Department could increase permit fees to alleviate some of the loss.

Plan of Action - 25% Reduction of Federal Receipts

\$5,575,288

The reduction of 25% of Federal receipts would result in the loss of around 56 FTE's. This would significantly affect the Department's ability to fulfill its mission. In order to maintain primacy for the affected Federal programs a significant reduction in the Federal work plan agreement would be necessary. In areas where the reduction is related to permit issuance the Department could increase permit fees to alleviate some of the loss.

APPROVED

Mindy Elliott
 Agency Head

10-23-19
 Date

STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 19F
 AGENCY: Ethics Commission (1)
 AGENCY NO: 312 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

n/a

Plan of Action - 25% Reduction of Federal Receipts

n/a

APPROVED

 Agency Head	10/29/19 Date
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**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Examiners of Public Accounts (1)
 AGENCY NO: 026 (2)

SECTION 1

FY2019 Federal Funds					
	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
Received	(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

M. J. D.

Agency Head

9/23/19

Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

011 Family Practice Rural Health Board (1)
(2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A - Do not receive federal funds.

Plan of Action - 25% Reduction of Federal Receipts

N/A - Do not receive federal funds.

APPROVED

Ellen J. [Signature]
Agency Head

10/28/19
Date

Department of Finance
And
Finance Special Funds

**Department of Finance
And
Finance Special Funds**

STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F
 AGENCY:
 AGENCY NO:

	Department of Finance	(1)
010		(2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00

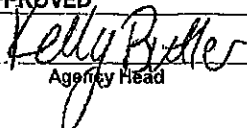
SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

 Agency Head	9/20/19 Date
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**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EB0 FORM 15F

AGENCY:

Bond Commission (1)

AGENCY NO:

057 (2)

SECTION 1

FY2019 Federal Funds


	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

 Kelly Butler Agency Head	10/24/19 Date
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**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Agricultural Development Authority (1)

AGENCY NO:

057 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

 Agency Head	10/24/19 Date
--	------------------

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Forensic Science Authority (f)

AGENCY NO:

057 (2)

SECTION 1

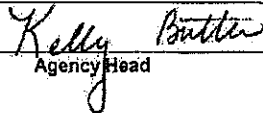
FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

 Kelly Butler Agency Head	10/24/19 Date
--	------------------

STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Building Renovation Finance Authority (1)

AGENCY NO:

538 (2)

SECTION 1

FY2019 Federal Funds

	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Kelly Baker
 Agency Head

9/20/19
 Date

STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F
 AGENCY:
 AGENCY NO:

Alabama Economic Settlement Authority		(1)
314		(2)

SECTION 1:

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00

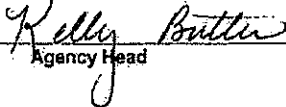
SECTION 2:

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

 Kelly Boutin Agency Head	10/24/19 Date
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**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EB0 FORM 15F

AGENCY:

Alabama Public School and College Authority (1)

AGENCY NO:

530 (2)

SECTION 1

FY2019 Federal Funds

	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Kelly Butler
Agency Head

10/24/2019

Date

STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Incentives Financing Authority (1)

AGENCY NO:

566 (2)

SECTION 1

FY2019 Federal Funds

	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Received	(3)	(4)	(5)	(6)
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Kelly Butler
 Agency Head

10/24/2019

Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Revolving Loan Corporation (1)

AGENCY NO:

572 (2)

SECTION 1

FY2019 Federal Funds

	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

<i>Kelly Butler</i> Agency Head	10/24/2019 Date
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STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

21st Century Authority (1)

AGENCY NO:

576 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

<i>Kelly Butler</i> Agency Head	10/24/2019 Date
------------------------------------	--------------------

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Federal Aid Highway Finance Authority (1)

AGENCY NO:

585 (2)

SECTION 1

FY2019 Federal Funds

Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

 Kelly Butler Agency Head	10/24/2019 Date
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**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Highway Finance Corporation (1)

AGENCY NO:

598 (2)

SECTION 1

FY2019 Federal Funds

	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

<i>Kelly Butler</i> Agency Head	10/24/2019 Date
------------------------------------	--------------------

STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F
 AGENCY:
 AGENCY NO:

Alabama Transportation Infrastructure Bank	(1)
600	(2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

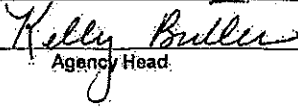
Total FY2019
Federal Funds

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

 Agency Head	10/24/2019 Date
--	--------------------

**Department of Finance
And
Finance Special Funds**

(End)

STATE OF ALABAMA
FY2018 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama School of Fine Arts (1)

AGENCY NO: SFA (2)

SECTION 1

FY2018 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2018 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED



Agency Head

9/18/19
Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Fire College (1)
AGENCY NO: 582 (2)

SECTION 1

FY2019 Federal Funds					
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
Total FY2019 Federal Funds	\$1,514,094.00	18%	\$701,000.00	\$1,514,094.00	\$813,094.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Our federal funds are pass-through for the most part, to provide free training across the state. One grant is used to secure equipment to help facilitate training. A 5% reduction would mean a decrease in amount of free training offered and less money for extra equipment.

Plan of Action - 25% Reduction of Federal Receipts

Same as above. Note - We were only able to budget for one grant (NIEHS) that is a 5 year award. All others are not awarded prior to budget and award amount varies year to year. This is why such a difference between amounts received and budgeted.

APPROVED

David M. Russell	10/29/2019
Agency Head	Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Department of Forensic Sciences (1)
AGENCY NO: 048 (2)

SECTION 1

FY2019 Federal Funds					
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
Total FY2019 Federal Funds	\$1,899,260.00	7%	\$1,796,275.00	\$1,795,269.00	\$102,985.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

If the Alabama Department of Forensic Sciences (ADFS) were faced with a 5% reduction in Federal Receipts, the short term and long term impacts to the Justice system and public safety would indeed be significant. ADFS would be forced to develop a Plan of Action to offset a 5% reduction in Federal receipts that would prioritize continuing to meet our Constitutional mandate and still provide basic forensic services statewide, but limit the number of unsolved 'Cold case' sexual assaults and homicides ADFS revisits and subjects to DNA testing due to the reduced availability of Federal funds. While a 5% reduction in Federal receipts may seem negligible in a fiscal sense, the downstream negative impact is substantial and unfortunate as the reduction would also limit ADFS's ability to continue to improve turnaround times across all forensic disciplines, especially in Death Investigation, Drug Chemistry, and Forensic Biology/DNA. Additionally, a 5% reduction may lead to ADFS' failure to meet already promised Federal Goals and Objectives that were previously outlined in an Awarded Grant proposal - thereby severely hampering Alabama's ability to secure future Federal funds for Forensic Science initiatives.

Plan of Action - 25% Reduction of Federal Receipts

If the Alabama Department of Forensic Sciences (ADFS) were faced with a 25% reduction in Federal Receipts, the impacts to the Justice system and public safety would be immediate and substantial. ADFS would be forced to develop a Plan of Action to offset a 25% reduction in Federal receipts that would prioritize continuing to meet our Constitutional mandate and still provide basic forensic services statewide, but would be forced to eliminate our continuing efforts towards backlog reduction, specifically in the areas of Forensic Biology where ongoing testing initiatives surrounding previously untested sexual assault kits and 'Cold Case' homicides would cease and no longer be subjected to DNA testing. The Plan of Action to offset a 25% reduction in Federal receipts would force ADFS to prioritize our efforts on current cases, eliminate the ongoing efforts to revisit 'Cold cases', and limit the inevitable increases in backlogs for many of our forensic disciplines - especially Death Investigation, Drug Chemistry, Firearms and Forensic Biology/DNA. This 25% reduction in Federal receipts would increase turnaround times on forensic casework statewide, and would allow perpetrators of violent crimes to go undetected and possibly re-offend additional citizens throughout Alabama, the impact of which cannot be understated. Additionally, a 25% reduction may lead to ADFS' failure to meet already promised Federal Goals and Objectives that were previously outlined in an Awarded Grant proposal - thereby severely hampering Alabama's ability to secure future Federal funds for Forensic Science initiatives.

APPROVED

ANGELO DELLA MANNA
Agency Head

10/28/2019
Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Forestry Commission (1)
AGENCY NO: 009 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$3,581,139.11	15%	\$5,303,964.00	\$2,595,823.00 (\$1,722,824.89)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Five percent of federal funds received is \$179,057. This would not be a significant loss of revenue to our agency's operating plan. This difference would be offset by a reduction of spending in travel, repairs, and/or transportation costs.

Plan of Action - 25% Reduction of Federal Receipts

Twenty-five percent of federal funds received is \$895,285. This would be a significant loss of revenue to our agency's operating plan. This difference would have to be offset by not refilling personnel vacancies as they arise through attrition.

APPROVED

Rick Oates

Agency Head

10/16/2019

Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Forever Wild Land Trust	(1)
529	(2)

SECTION 1

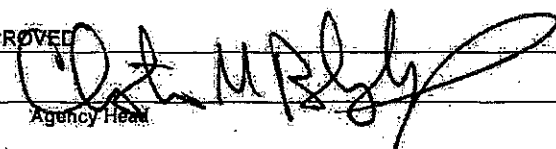
FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

	6-31-19
Agency Head	Date

STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Forever Wild Stewardship Fund (1)

AGENCY NO:

520 (2)

SECTION 1

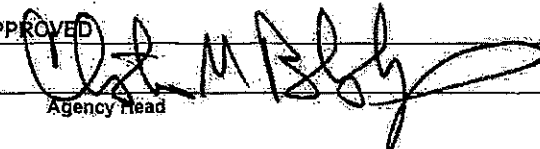
FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0:00	\$0:00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED



Agency Head

10-31-19

Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 16F

AGENCY:

Geological Survey of Alabama (1)

AGENCY NO:

035 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$225,913.43	3%	\$7,750,118.00	\$233,324.60 (-\$7,524,204.57)

SECTION 2

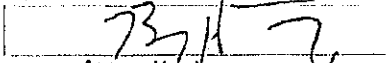
Plan of Action - 5% Reduction of Federal Receipts

Federal funds that come to GSA are generally associated with contracts and grants for specific projects and work activities. These funds are usually generated by our responses to specific Requests for Proposals (RFPs). These funds can, and often do, fluctuate greatly from year to year. We make management decisions based on the portfolio of contracts and grants in hand, as well as those that we can anticipate with some certainty. Thus, planning for a certain percentage of cut in Federal funds, since the amount of funding is not a set amount, does not directly apply to our agency.

Plan of Action - 25% Reduction of Federal Receipts

Federal funds that come to GSA are generally associated with contracts and grants for specific projects and work activities. These funds are usually generated by our responses to specific Requests for Proposals (RFPs). These funds can, and often do, fluctuate greatly from year to year. We make management decisions based on the portfolio of contracts and grants in hand, as well as those that we can anticipate with some certainty. Thus, planning for a certain percentage of cut in Federal funds, since the amount of funding is not a set amount, does not directly apply to our agency.

APPROVED


Agency Head

10/30/19
Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Board of Licensure for Professional Geologists (1)
 AGENCY NO: 364 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00

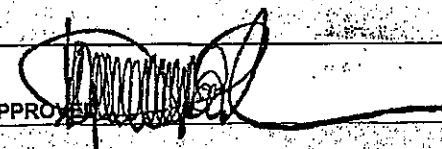
SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.

APPROVED: 

Agency Head	Date
	9/19/2019

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 13P

AGENCY: Governor's Office on Disability (1)

AGENCY NO: 077 (2)

SECTION 1


FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

	Date
Agency Head	10/3/2019

STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Governor's Mansion Authority

AGENCY NO:

595

SECTION 1

FY2019 Federal Funds

	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Michael Walczak
 Agency Head



Date: 10/29/2019

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

**EBO FORM 15F
AGENCY:
AGENCY NO:**

State Health Planning & Development Agency (1)
064 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A

APPROVED -

Emile T. Massie
Agency Head

9-19-19
Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Department of Public Health (1)
 AGENCY NO: 011 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$506,096,044.00	70%	\$516,554,286.00	\$511,953,249.00 (\$10,458,242.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Reduction of 5% in federal programs (\$25.3m) would require a decrease in services rendered to individuals such as, WIC food commodities, CHIP insurance program and ADAP program.

- Reduction of employees
- County Health Department operational modifications such as closures and reductions of days open

Plan of Action - 25% Reduction of Federal Receipts

Reduction of 25% in federal programs (\$126.5m) would require a decrease in services rendered to individuals such as, WIC food commodities, CHIP insurance program and ADAP program.

- Reduction of employees
- County Health Department operational modifications such as closures and reductions of days open

APPROVED

[Signature] 10/28/19
 Agency Head Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Commission on Higher Education (1)
AGENCY NO: 319 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$1,287.97	3%	\$107,000.00	\$1,287.97 (\$105,712.03)

SECTION 2

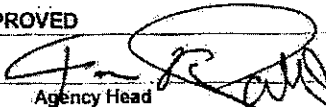
Plan of Action - 5% Reduction of Federal Receipts

The use of these funds are restricted by the federal government. The funds can only be used to fund grants for K-12 teachers continuing education. Federal funds are shown in the "Earmarked Funds" column in the Education Trust Fund (ETF) Appropriations Acts. No Child Left Behind (NCLB) is no longer in existence; therefore, no funds can be drawn down after 12/31/2018.

Plan of Action - 25% Reduction of Federal Receipts

Since no funds can be drawn down after 12/31/2018 from No Child Left Behind (NCLB) due to the termination of the program. There will be no need for a Plan of Action.

APPROVED


Agency Head

10/24/19
Date

STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Historical Commission (1)

AGENCY NO:

320 (2)

SECTION 1

FY2019 Federal Funds					
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
Total FY2019 Federal Funds	\$874,783.91	9%	\$850,000.00	\$827,942.00	\$24,783.91

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A reduction of 5% in Federal receipts would equate to a loss of \$43,739.20 for the Alabama Historical Commission. This reduction in receipts would result in the inability of the Alabama Historical Commission to meet the Federal mandates set forth by the U.S. Department of Interior due to lack of state match available, possible layoffs of Federal programmatic staff, as well as a reduction in subgrants to County and Local Governments.

Plan of Action - 25% Reduction of Federal Receipts

A reduction of 25% in Federal receipts would equate to a loss of \$218,695.98 for the Alabama Historical Commission. This large of a reduction in Federal receipts would result in the inability of the Alabama Historical Commission to meet the Federal mandates set forth by the U.S. Department of Interior due to lack of state match available, definite layoff of Federal programmatic staff, as well as a reduction in subgrants to County and Local Governments.

APPROVED

Anna D. Jones
 Agency Head

10-16-19
 Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Board of Home Medical Equipment (1)
AGENCY NO: 373 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

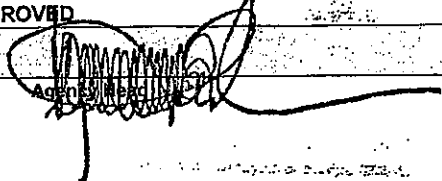
Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.

APPROVED

 Agency Representative	Date 9/19/2019
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**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Human Resources (1)
AGENCY NO: 016 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$1,662,804,806.73	84%	\$1,981,074,988.00	\$1,852,631,555.00 (\$418,270,181.27)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

DHR has multiple federal funding streams. A number of the grants are reimbursement grants where DHR is reimbursed for eligible expenditures. Examples of this type of grant are Title IV-E (foster care/adoption) and title IV-D (child support enforcement). Other grants are block grants such as Child care Discretionary where DHR is reimbursed for eligible expenditures up to a certain amount (the block grant amount). Any of the block grants could be reduced by 5% and the services funded by that particular grant would be reduced accordingly. However, the state could choose to fund the services with state dollars and in that case the cut in services would not be necessary.

Plan of Action - 25% Reduction of Federal Receipts

DHR has multiple federal funding streams. A number of the grants are reimbursement grants where DHR is reimbursed for eligible expenditures. Examples of this type of grant are Title IV-E (foster care/adoption) and title IV-D (child support enforcement). Other grants are block grants such as Child care Discretionary where DHR is reimbursed for eligible expenditures up to a certain amount (the block grant amount). Any of the block grants could be reduced by 25%. If one of our large federal block grants is reduced by 25%, the program funded by that particular grant would probably no longer exist due to DHR's inability to meet federal requirements for the program receiving the reduction. Given the recent state budget situation, the state would likely not be able to provide state funds to replace the federal cut.

APPROVED

Nancy T. Buckner Agency Head	10/31/2019 Date
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STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Indian Affairs Commission (1)

AGENCY NO:

075 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	\$0	\$0.00	\$0.00

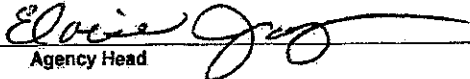
SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

 Agency Head	10/31/2019 Date
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**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

State Industrial Development Authority		(1)
081		(2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

 Kelly Butler Agency Head	10/24/19 Date
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**STATE OF ALABAMA
FY2018 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 113F

AGENCY: Adult - Alabama Institute for Deaf and Blind (1)

AGENCY NO: 113 (2)

SECTION 1

FY2018 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2018 Federal Funds \$6,333,549.56	32%	\$6,333,549.56	\$6,333,549.56	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

If federal receipts decreased by 5%, the plan of action would be to reduce either services provided under the federal grant, material purchases, or travel.

Plan of Action - 25% Reduction of Federal Receipts

If federal receipts decreased by 25%, the plan of action would have to involve a reduction in force (RIF) due to personnel associated with the federal grants.

APPROVED

[Signature] 10-31-19
Agency Head Date

**STATE OF ALABAMA
FY2018 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 100

AGENCY: Children and Youth - Alabama Institute for Deaf and Blind (1)

AGENCY NO: 514 (2)

SECTION 1

FY2018 Federal Funds				
Received	Percentage of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2018 Federal Funds				
\$2,589,446.02	7%	\$2,589,446.02	\$2,589,446.02	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

If federal receipts decreased by 5%, the plan of action would be to reduce either services provided under the federal grant; material purchases; or travel.

Plan of Action - 25% Reduction of Federal Receipts

If federal receipts decreased by 25%, the plan of action would have to involve a reduction in force (RIF) due to personnel associated with the federal grants.

APPROVED

[Signature]
Agency Head

Date

10/31/19

STATE OF ALABAMA
FY2018 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EPO/FORM 57

AGENCY: Industries - Alabama Institute for Deaf and Blind (1)

AGENCY NO: 114 (2)

SECTION 1

FY2018 Federal Funds				
Received	Percentage of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2018 Federal Funds \$79,819,201	1%	\$79,819,201	\$79,819,201	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

If federal receipts decreased by 5%, the plan of action would be to reallocate the 5% of the individual's salary to our state budget.

Plan of Action - 25% Reduction of Federal Receipts

If federal receipts decreased by 25%, the plan of action would have to involve a reduction in force (RIF) due to personnel associated with the federal contract.

APPROVED

 _____

Agency Head

Date

10/31/18

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EDUCATION

AGENCY: State Employees Insurance Board (1)

AGENCY NO: 310 (2)

SECTION 1

	(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds:	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Not Applicable

Plan of Action - 25% Reduction of Federal Receipts

Not Applicable

APPROVED

[Signature]

Agency Head

9/27/19

Date

STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY: INSURANCE DEPARTMENT (1)
AGENCY NO: 038 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2018 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Jim T. Ridgely
 Agency Head

10-17-19
 Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Licensure Board for Interpreters and Translators (1)

AGENCY NO: 370 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.

APPROVED

Agency Head

Date

9/19/2019

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Judicial Inquiry Commission (1)
AGENCY NO: 067 (2)

SECTION 1

FY2019 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

/s/ Jenny Garrett Agency Head	Date 9/30/2019
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**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: ALABAMA DEPARTMENT OF LABOR (1)
 AGENCY NO: 013 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$63,109,031.00	87%	\$112,514,315.00	\$75,081,934.00 (\$49,405,284.00)

SECTION 2:

Plan of Action -5% Reduction of Federal Receipts

In the event of a 5% reduction in federal funds, ADOL would seek guidance from grantor agencies to revise budget plans. We would monitor and review all programs and make adjustments as deemed necessary.

Plan of Action -25% Reduction of Federal Receipts

In the event of a 25% reduction in federal funds, ADOL would seek guidance from grantor agencies to revise budget plans. We would monitor and review all programs and make adjustments as deemed necessary.

APPROVED

[Signature]
 Agency Head

10/16/19
 Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EB0 FORM 15F

AGENCY: Alabama Board of Examiners of Landscape Architects (1)
AGENCY NO: 322 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.

APPROVED



Agency Head

Date

9/19/2019

STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EBO FORM 155
AGENCY: ALABAMA LAW ENFORCEMENT AGENCY (1)
AGENCY NO: 381 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds \$13,755,928.00	6%	\$58,535,027.00	\$19,553,856.00	(\$44,779,099.00)

SECTION 2


Plan of Action - 5% Reduction of Federal Receipts

See Attachment A

Plan of Action - 25% Reduction of Federal Receipts

See Attachment B

APPROVED

	10/29/19
Agency Head	Date

EBO FORM 15F: Attachment A

Internet Crimes against Children (ICAC) – A 5% reduction in federal receipts would result in a decrease in the knowledge base of task force members, partners, and affiliates dedicated to reducing the number of internet predators stalking and terrorizing our nation's children.

State Justice Statistics Program for Statistical Analysis Centers (SAC) – A 5% reduction in federal receipts would slow the development of an integrated criminal data analytics portal for the state of Alabama.

National Criminal History Improvement Program – A 5% reduction in federal receipts would hinder the improvement of both Alabama's and the Nation's safety and security by decreasing the enhancement of all aspects of criminal history record information available to law enforcement personnel and the greater criminal justice community.

Support for Adam Walsh Act Implementation Grant Program – A 5% reduction in federal receipts would reduce efforts to protect citizens by registering, monitoring and tracking sex offenders through the Alabama Sex Offender Registration System (ASORS) enhancements.

NICS Act Record Improvement Program – A 5% reduction in federal receipts would impede the improvement of the State's Computerized Mental Health Registry (MHR) system

Motor Carrier Safety Assistance Program – A 5% reduction in federal receipts would decrease the enforcement of motor vehicle and criminal laws, and as a result, increase the number and severity of traffic crashes involving commercial motor vehicles. This reduction would also decrease the number of roadside inspections, safety presentations, and Compliance Safety and Accountability (CSA) investigations.

Commercial Driver's License Implementation Program – A 5% reduction in federal receipts would reduce ALEA's ability to ensure that only qualified drivers are eligible to receive and retain a commercial driver license, and as a result, the State will experience a rise in the number and severity of commercial motor vehicles crashes.

Fatality Analysis Reporting System – A 5% reduction in federal receipts would result in a decrease in the collection and transmission of specific data on traffic fatalities.

High Intensity Drug Trafficking Areas (HIDTA) – A 5% reduction in federal receipts would result in a decrease in resources to federal, state and local agencies used to address specific drug threats.

Coast Guard Grant – A 5% reduction in federal receipts would result in a decrease in safety on Alabama's waterways through a decrease in the amount of resources available to be used for law enforcement, education, and community-oriented activities.

Homeland Security Grant – A 5% reduction in federal receipts will hinder the State of Alabama's ability to prepare for, prevent, respond to and recover from potential attacks and other hazards. This reduction in federal receipts would adversely affect state agencies, as well as, local agencies receiving Homeland Security Grant funds.

State and Local Implementation Grant Program – A 5% reduction in federal receipts would result in a decrease in resources provided to assist in planning for the nationwide public safety broadband network.

Plan of Action – In the event of a 5% reduction in Federal Receipts the Alabama Law Enforcement Agency would be forced to request an additional \$977,693 from the State General Fund to be able to maintain these programs at the same level of service.

EBO FORM 15F: Attachment B

Internet Crimes against Children (ICAC) – A 25% reduction in federal receipts would result in a decrease in the knowledge base of task force members, partners, and affiliates dedicated to reducing the number of internet predators stalking and terrorizing our nation's children.

State Justice Statistics Program for Statistical Analysis Centers (SAC) – A 25% reduction in federal receipts would slow the development of an integrated criminal data analytics portal for the state of Alabama.

National Criminal History Improvement Program – A 25% reduction in federal receipts would hinder the improvement of both Alabama's and the Nation's safety and security by decreasing the enhancement of all aspects of criminal history record information available to law enforcement personnel and the greater criminal justice community.

Support for Adam Walsh Act Implementation Grant Program – A 25% reduction in federal receipts would reduce efforts to protect citizens by registering, monitoring and tracking sex offenders through the Alabama Sex Offender Registration System (ASORS) enhancements.

NICS Act Record Improvement Program – A 25% reduction in federal receipts would impede the improvement of the State's Computerized Mental Health Registry (MHR) system

Motor Carrier Safety Assistance Program – A 25% reduction in federal receipts would decrease the enforcement of motor vehicle and criminal laws, and as a result, increase the number and severity of traffic crashes involving commercial motor vehicles. This reduction would also decrease the number of roadside inspections, safety presentations, and Compliance Safety and Accountability (CSA) investigations.

Commercial Driver's License Implementation Program – A 25% reduction in federal receipts would reduce ALEA's ability to ensure that only qualified drivers are eligible to receive and retain a commercial driver license, and as a result, the State will experience a rise in the number and severity of commercial motor vehicles crashes.

Fatality Analysis Reporting System – A 25% reduction in federal receipts would result in a decrease in the collection and transmission of specific data on traffic fatalities.

High Intensity Drug Trafficking Areas (HIDTA) – A 25% reduction in federal receipts would result in a decrease in resources to federal, state and local agencies used to address specific drug threats.

Coast Guard Grant – A 25% reduction in federal receipts would result in a decrease in safety on Alabama's waterways through a decrease in the amount of resources available to be used for law enforcement, education, and community-oriented activities.

Homeland Security Grant – A 25% reduction in federal receipts will hinder the State of Alabama's ability to prepare for, prevent, respond to and recover from potential attacks and other hazards. This reduction in federal receipts would adversely affect state agencies, as well as, local agencies receiving Homeland Security Grant funds.

State and Local Implementation Grant Program – A 25% reduction in federal receipts would result in a decrease in resources provided to assist in planning for the nationwide public safety broadband network.

Plan of Action – In the event of a 25% reduction in Federal Receipts the Alabama Law Enforcement Agency would be forced to request an additional \$4,888,464 from the State General Fund to be able to maintain these programs at the same level of service.

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Legislative Council (1)
 AGENCY NO: 528 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A

APPROVED


 Agency Head

9/26/19
 Date

STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Legislative Services Agency (1)

AGENCY NO:

388 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

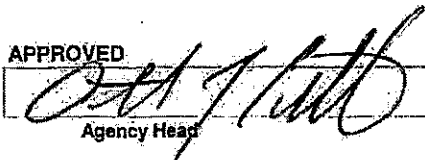
Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A

APPROVED


 Agency Head

9/26/19
 Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

LEGISLATURE		(1)
022		(2)

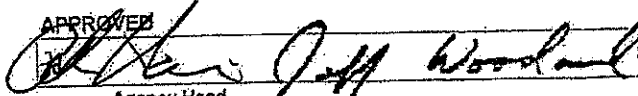
SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

 Agency Head Date 9/25/2019

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Public Library Service (1)
AGENCY NO: 045 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$2,915,248.00	25%	\$3,097,396.00	\$2,786,076.69 (\$182,148.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction in federal funds would require that the Alabama Public Library Service (APLS) reduce IT services that are provided to the local libraries via the APLS Help Desk; therefore reducing travel costs to APLS as well as possibly reducing Help Desk staffing by not more than two positions. In addition, consultant services directly provided to the local libraries would be reduced, reducing travel costs as well.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction in federal funds would require APLS to implement the above plan, as well as reduce the number of educational and cultural statewide databases that are purchased for Alabama citizens. This would result in a significant reduction of services provided to the citizens of Alabama.

APPROVED

/s/ Nancy C. Pack, Ph.D.

Agency Head

10/24/2019

Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form.)

EBO FORM 15F

AGENCY:

Lieutenant Governor's Office (1)

AGENCY NO:

080 (2)

SECTION 1

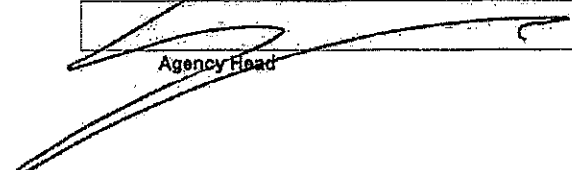
FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds \$0.00				

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED



Agency Head

10/29/2019

Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Liquefied Petroleum Gas Board (1)

AGENCY NO:

323 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Not Applicable

Plan of Action - 25% Reduction of Federal Receipts

Not Applicable

APPROVED

	Mark Nelson	10/24/2019
Agency Head		Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Lyman Ward Military Academy dba Southern Preparatory Academ] (1)

AGENCY NO: 123 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds \$31,715.36	9%	\$346,613.50	\$31,715.36	(\$314,898.14)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head

Date

30 OCT 2019

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Alabama Manufactured Housing Commission	(1)
063	(2)

SECTION 1

FY2019 Federal Funds					
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
Total FY2019 Federal Funds	\$178,627.00	5%	\$300,000.00	\$178,627.00	(\$121,373.00)

SECTION 2

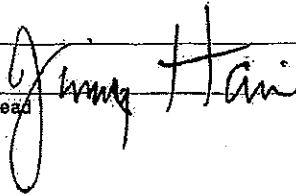
Plan of Action - 5% Reduction of Federal Receipts

Reduce amount of equipment purchased for year.

Plan of Action - 25% Reduction of Federal Receipts

Reduce amount of equipment and vehicles purchased for year.

APPROVED

Agency Head		10/29/19
		Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

FBO/FORM 155

AGENCY: Pinel Environmental Sciences Consortium/Dauphin Island Seal (1)

AGENCY NO: 574 (2)

SECTION 1

FY2019 Federal Funds				
Received	Expenditures	Receipts	Exp. Budget	Balance
(3)	(4)	(5)	(6)	(7)
\$1,042,640.00	N/A	\$0.00	\$1,042,640.00	\$1,042,640.00

**Total FY2019
Federal Funds**

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

MESC does not receive any federal funding for use in its daily operations, maintenance or major renovations of our aging campus, nor do we receive appropriated federal funds via the Alabama Legislature for these purposes. All Federal funds received are restricted for the use during the conduct of individual research projects. Research funds are received as a result of competitive processes that vary greatly among the federal funding agencies. Losses of revenues would lead to reductions in F & A used to support research equipment and infrastructure. Likely there would be layoffs in core support staff.

Plan of Action - 25% Reduction of Federal Receipts

MESC does not receive any federal funding for use in its daily operations, maintenance or major renovations of our aging campus, nor do we receive appropriated federal funds via the Alabama Legislature for these purposes. All Federal funds received are restricted for the use during the conduct of individual research projects. Research funds are received as a result of competitive processes that vary greatly among the federal funding agencies. Losses of revenues would lead to reductions in F & A used to support research equipment and infrastructure. Likely there would be layoffs in core support staff.

APPROVED

[Signature]

Agency Head

10/31/2019

Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Board of Examiners in Marriage and Family Therapy (1)

AGENCY NO: 367 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.

APPROVED

Agency Head

Date

9/19/2019

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EDO FORM 15F

AGENCY: Alabama Board of Massage Therapy (1)

AGENCY NO: 365 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.

APPROVED

Agency Head

Date

9/19/2019

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

EBO FORM 15F
AGENCY:
AGENCY NO:

Alabama High School of Math and Science	(1)
092	(2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
0	0	0	0	0
Total FY2019 Federal Funds				\$0.00

SECTION 2

Plan of Action

Plan of Action

APPROVED

John Hoxby
Agency Head

9-23-19
Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 16F

AGENCY:

Alabama Medicaid

-1

AGENCY NO:

062

-2

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
-3	-4	-5	-6	-7
Total FY2019 Federal Funds	\$4,991,015,120.00	71%	\$5,070,962,756.00	\$4,983,989,581.00 (\$79,947,636.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Federal funds are only available for expenditures made by Medicaid for services under approved State Plan or from Federal Grants for specific purposes defined in the grants. Medicaid does not receive Federal Funds until Medicaid has received State matching funds and incurred qualified expenditures. Federal funds that Medicaid receives can only be spent on Medicaid expenditures. A 5% reduction of Medicaid's federal receipts based on 2019 numbers would amount to \$249,550,756. The reduction in Federal dollars along with the matching reduction in State dollars would result in a total reduction of approximately \$347 million in payments to providers. A cut of this magnitude would result in the elimination of optional programs such as adult orthotics, hospice, adult eyeglasses, PACE, and the elimination of the primary care bump plus an additional across the board cut of approximately 20% of those programs whose rates are not set by State statute or federal requirements.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction in our federal receipts based on 2019 numbers would amount to \$1,247,753,780. A cut of this magnitude would make the Alabama Medicaid program unsustainable due to a lack of compliance with Federal provider access requirements.

APPROVED

Stephanie A.
Agency Head

10-29-19

Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Medical Scholarship Awards Board (1)
 AGENCY NO: 559 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A - Do not receive federal funds.

Plan of Action - 25% Reduction of Federal Receipts

N/A - Do not receive federal funds.

APPROVED

 Agency Head	10-30-19 Date
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**STATE OF ALABAMA DEPARTMENT OF MENTAL HEALTH
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EPO FORM 15F
AGENCY:
AGENCY NO:

Department of Mental Health		(1)
061	(2)	

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2018 Federal Funds	\$569,230,490	50%	\$654,408,290.00	\$569,230,490.00 (\$85,177,800)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

- A cut will result in an elimination of 260 Developmental Disability (DD) Waiver slots and an elimination of Living at Home Waiver slots due to 3 staff cut. This would end services for 76 individuals receiving services. This would be a violation of federal law under at least the Federal Medicaid Act, American with Disability and Rehabilitation Act (ADRA), for which the state would be liable.
- Preadmission Screening and Resident Review (PASRR) is a federal requirement) is a critical program and the federal government has a 75% match available to states; in order for Medicaid state plan to be approved, states must have a fully operational and funded PASRR Program. If not adequately funded money will be requested from other programs and services.
- Early Intervention and Children Services will have to cut services to 76 children in Alabama, losses could violate Federal law requiring that states level of service must be maintained year to year.
- A cut to Developmental Disability fund would result in a loss of 3 employee positions which would affect Intellectual Disability and Living at Home Waivers, loss would violate Medicaid Act and ADRA; the state would be held liable.
- A cut to Mental Health and Substance Abuse services fund would result in reduction in services or a loss of \$1.70m in Medicaid and other federal funds.

Plan of Action - 25% Reduction of Federal Receipts

- PASRR is a critical program and the federal government has a 75% match available to states; in order for Medicaid state plan to be approved states must have a fully operational and funded PASRR Program. If not adequately funded, money will be requested from other programs and services.
- Early Intervention and children services will have to cut services to 380 children in Alabama, losses could violate Federal law requiring that states level of service must be maintained year to year.
- Developmental Disability section would eliminate 1,315 DD Waiver slots and Living at Home Waiver slots. This would end services for 1,315 individuals currently receiving services. This would be a violation of Federal Medicaid Act, American with Disability and Rehabilitation Act (ADRA), for which the state would be liable.
- Developmental Disability fund would result in a loss of 7 employee positions which would affect Intellectual Disability and Living at Home Waivers, loss would violate Medicaid Act and ADRA, the state would be held liable.
- A reduction in Mental Health and Substance Abuse services fund would result in reduction in services such as Opioid prevention and treatment services. An estimated amount of \$8.50m loss in Medicaid and other federal funds.

APPROVED

[Signature]
Agency Head

10-23-19
Date

STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EP0 FORM 15P

AGENCY: State Military Department (1)

AGENCY NO: 015 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds: \$58,065,847.74	61%	\$84,427,846.00	\$57,966,446.27	(\$28,381,998.26)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts


1. Reduction in the purchase of supplies and materials.
2. Defer the purchase of replacement vehicles and other transportation equipment.
3. Defer the purchase of office equipment - computers, furniture, printers, & chairs.
4. Defer facility renovation and revitalization projects.
5. Defer facility maintenance and preventive maintenance services.

Plan of Action - 25% Reduction of Federal Receipts

1. Reduction in the purchase of supplies and materials.
2. Defer the purchase of replacement vehicles and other transportation equipment.
3. Defer the purchase of office equipment - computers, furniture, printers, & chairs.
4. Defer facility renovation and revitalization projects.
5. Defer facility maintenance and preventive maintenance services.
6. Layoff of personnel.

NOTE:
 The limiting factor for repair & maintenance services at National Guard Facilities is the availability of State Matching Funds. Reduced Federal Receipts may begin to negatively impact National Guard Facilities but reductions in State Matching Funds will definitely reduce the ability to perform repair & maintenance functions at National Guard Facilities (potentially forcing the closure of facilities). The REQUIREMENT of receipt of Federal Funding is contingent upon the availability of State Matching Funds at any wholly or partially reimbursed facility.

APPROVED:

 Agency Head

Date: 31 Oct 2019

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Music Hall of Fame (1)

AGENCY NO: 563 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A - No Federal Funds

Plan of Action - 25% Reduction of Federal Receipts

N/A - No Federal Funds

APPROVED

Scott E. Burbank, CPA, CPM
Agency Head

9/19/2019

Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Office of Information Technology (1)

AGENCY NO:

382 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$88,993.34	Less than 1%	\$433,692.00	\$118,160.00 (\$344,698.66)

SECTION 2

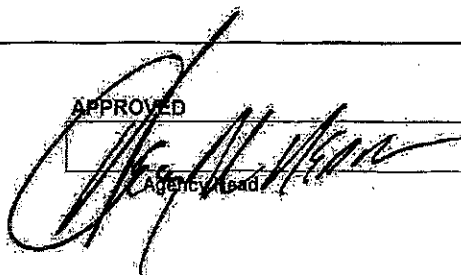
Plan of Action - 5% Reduction of Federal Receipts

The services provided will be reduced in accordance with the reduction.

Plan of Action - 25% Reduction of Federal Receipts

The services provided will be reduced in accordance with the reduction.

APPROVED



Agency Lead

10/31/2015
Date:

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Oil and Gas Board (1)

AGENCY NO:

032 (2)

SECTION 1

FY2019 Federal Funds					
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
Total FY2019 Federal Funds	\$0.00	0%	\$3,465,608.00	\$0.00	(\$3,465,608.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Federal funding to OGB is minuscule, therefore this is not applicable.

Plan of Action - 25% Reduction of Federal Receipts

Federal funding to OGB is minuscule, therefore this is not applicable.

APPROVED


Agency Head

10/30/19
Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 19F

AGENCY: Board of Optometric Scholarship Awards (1)
AGENCY NO: 557 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Empty box for Plan of Action - 5% Reduction of Federal Receipts.

Plan of Action - 25% Reduction of Federal Receipts

Empty box for Plan of Action - 25% Reduction of Federal Receipts.

APPROVED

Amanda Benko	10/2/2019
Agency Head	Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Bureau of Pardons and Paroles (1)

AGENCY NO:

043 (2)

SECTION 1

FY2019 Federal Funds

	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation:
Received (3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	1%	\$200,000.00	\$137,234.31	\$951,515.89

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

With a 5% reduction, the participant base for programs funded by Federal grants would have to be slightly reduced so that variable costs can be reduced. The individuals no longer able to be served by these programs would be returned to an ADOC prison or to the local field office to be supervised under normal supervision techniques. Alabama Certain Enforcement Supervision (ACES) program is a swift, certain, and fair supervision program that operates in 13 counties.

*Grants received (\$1,151,515.89) cover more than one fiscal year. The amount shown was the amount available as of 10/1/2018. Unspent amounts carry forward to FY20. Funds for these Department of Justice grants are appropriated by Congress prior to award and have very little risk of being reduced.

Plan of Action - 25% Reduction of Federal Receipts

The ACES program would have to reduce communication and mobile telephone costs which would limit the ability for officers to swiftly impose sanctions. Drug tests expenses would have to be reduced which would result in fewer drug tests being administered. This could result in increased drug use and participants failing the program. An alternative to reducing program wide expenses is to completely cease the program in a few counties and keep the remaining counties whole. The individuals no longer able to be served by these programs would be returned to an ADOC prison or to the local field office to be supervised under normal supervision techniques.

APPROVED

Charles L. Praddish
Agency Head

10/31/2019
Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EDO FORM 10E

AGENCY: Alabama Peace Officers' Annuity and Benefit Fund (1)
 AGENCY NO: 328 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

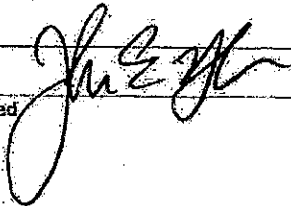
Plan of Action - 5% Reduction of Federal Receipts

NA, as the Annuity Fund receives no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

NA, as the Annuity Fund receives no Federal funds.

APPROVED

Agency Head:  Date: 10/2/19

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EPO FORM 15F

AGENCY: State Personnel (1)

AGENCY NO: 044 (2)

SECTION 1

FY2019 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A - no federal funds

Plan of Action - 25% Reduction of Federal Receipts

N/A - no federal funds

APPROVED

Jacquie Staham

Agency Head

10/16/19

Date

STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Governor's Commission on Physical Fitness (1)

AGENCY NO: 329 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Not Applicable

Plan of Action - 25% Reduction of Federal Receipts

Not Applicable

APPROVED

[Signature] 10-24-19 / 10/24/2019
 Agency Head Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EB0 FORM 15F

AGENCY: Alabama Board of Podiatry (1)

AGENCY NO: 558 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.

APPROVED



Agency Head

Date

9/19/2019

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 18F

AGENCY: Alabama State Port Authority (1)

AGENCY NO: 083 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

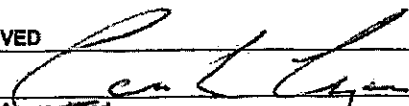
Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A

APPROVED

	10/30/2019
Agency Head	Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15E

AGENCY: Office of the Senate President Pro Tempore (1)

AGENCY NO: 099 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

Total FY2019 Federal Funds

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A

APPROVED

Del Mar 10/24/2019

Agency Head

Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

	Prosecution Services	-1
330	-2	

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
-3	-4	-5	-6	-7
Total FY2019 Federal Funds	2%	\$204,005.00	\$200,000.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The JRJ program would end. This would not be a significant loss of revenue, but would affect our operating costs. **Please note, this does not include grants awarded by ADECA.**

Plan of Action - 25% Reduction of Federal Receipts

The JRJ Program would end. A 25% reduction would have to be offset by a reduction in operating, travel and transportation costs as well as training to our district attorneys.

APPROVED

Barry Matson, Executive Director
Agency Head

MSB

10/31/2019
Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Public Education Employees Health Insurance Plan (1)

AGENCY NO:

346 (2)

SECTION 1

FY2019 Federal Funds				
Received (3)	Received as % of Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Comparison of Receipts to Appropriation (7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Diane E. Scott

Agency Head

10/24/2019

Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY/FUND: Alabama Public Service Commission / Gas Pipeline Safety Fund (1)
 AGENCY NO: 018 (2)

SECTION 1

Federal Funds				
Received For CY2018	Received as % of Total State and Federal Budget For FY2019	Appropriated by Legislature For FY2019	Expended in CY2018	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2016 Federal Funds \$925,061.00	4%	\$0.00	\$925,061.00	\$925,061.00

- * The Pipeline Safety federal grant received by Alabama Public Service Commission is a reimbursable grant and, as such, the funds are spent before they are received. In addition, this grant is based on actual costs incurred during a calendar year, not a fiscal year. The Commission interprets the intent of Act 2015-438 to be to communicate to the Joint Fiscal Committee of the Alabama Legislature how much an agency spends of the federal funds it receives and how its federal receipts compare to what was appropriated. The last Form 15F completed by the Commission reported those funds received as reimbursement for CY2017 expenditures. Accordingly, this form will report those funds received as reimbursement for CY2018 expenditures.
- ** Neither the FY-2018 or FY-2019 Appropriation Bill separated out the source of funds for our Gas Pipeline Safety Fund. However, both year's budget requests did, and included federal funding of \$700,000 each

SECTION 2

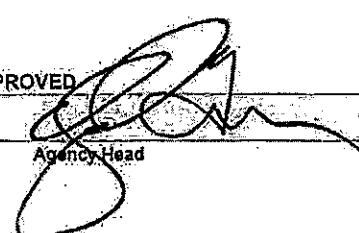
Plan of Action - 5% Reduction of Federal Receipts

Commensurate cut to services and personnel funded by the grant.

Plan of Action - 25% Reduction of Federal Receipts

Commensurate cut to services and personnel funded by the grant.

APPROVED


 Agency Head

10/17/19
 Date

**STATE OF ALABAMA
FY 2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Department of Rehabilitation Services (1)

AGENCY NO:

087 (2)

SECTION 1

FY 2019 Federal Funds

	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY 2019 Federal Funds	\$74,573,434.06	38%	\$92,480,963.00	\$74,625,756.87	(\$17,907,528.94)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction would equal \$3,728,672. See Attachment # 1 for the Plan of Action.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction would equal \$18,643,359. See Attachment # 1 for the Plan of Action.

APPROVED

 Agency Head	10/25/2019 Date
-----------------	--------------------

NOTE: The agency's total FY 2019 budget amount was \$198,463,974.

Plan of Action for Reduction of Federal Receipts Attachment #1

Vocational Rehabilitation Program (VR)

The Alabama VR Program assists Alabamians with disabilities in achieving independence through employment, thereby reducing dependency on government benefit programs. VR is a cost-sharing program, requiring a 21.3% match of non-federal funds.

A reduction of 5% (totaling \$3,507,847) would result in a 10% reduction in the agency's client services budget. Because of the mandate to expend at least 15 percent of VR federal grant dollars to provide pre-employment transition services in accordance with the Workforce Investment Opportunity Act, a loss of funding at this level would make it unlikely that the agency could maintain the current level of services to VR consumers. The agency would struggle to serve all new eligible individuals in such conditions.

A reduction of 25% (totaling \$17,539,232) would result in a 49% decrease in the agency's client services budget. A reduction in funding at this level would make it impossible for the agency to sustain current levels of service to VR consumers. In such conditions, federal regulations require VR agencies to enter an "order of selection." Projections from historical spending indicate that up to 10,000 Alabamians with disabilities would be placed on a waiting list for services until sufficient funds become available. Funding for existing obligations (involving cases opened in a prior fiscal year) would be more than \$2 million short of the required amount.

Hemophilia Program

The Children's Rehabilitation Service Hemophilia Program serves people with bleeding disorders. The Hemophilia Program is a sub-recipient of \$26,200 in federal funds that are awarded by Hemophilia of Georgia to fund the personnel and administrative costs for a nurse.

A reduction of both 5% (totaling \$1,310) and 25% (totaling \$6,550), would result in Children's Rehabilitation Service assuming the amount of the reduction.

OASIS Program

OASIS (Older Alabamians System of Information and Services) is the state's independent living program for older individuals with vision loss.

Funds are used to provide independent living services, conduct activities that improve or expand services for these individuals, and conduct activities to improve public understanding of the challenges of these individuals. Services are designed to help older Alabamians adjust to their blindness by increasing their ability to care for their individual needs. The aging blind population in Alabama is growing. Providing independent living services and skills training leads to greater independence, and in many cases, helps to keep individuals out of nursing homes. A reduction in older blind funds/services would almost certainly put a strain on programs such as Medicaid, Senior Services, DHR, etc.

A reduction of 5% (totaling \$20,265) would result in the following:

- The elimination of services to 53 individuals, resulting in them not receiving the adaptive aids and/or assistive technology needed to live independently.
- A reduction in the provision of contract orientation and mobility services in already underserved areas.
- A reduction in public awareness activities such as outreach and capacity-building.
- A reduction in travel budgets, resulting in consumers having to find a way to travel to local offices to receive services rather than receiving them in their "natural" environments, which is preferred. Many visually impaired individuals would not be able to travel for services due to transportation challenges.
- A reduction in continuing education and staff training.

A reduction of 25% (totaling \$101,326) would result in the following:

- Elimination of services to 266 individuals, resulting in them not receiving the adaptive aids and/or assistive technology needed to live independently.
 - Some consumers being asked to pay for adaptive aids and/or assistive technology if they were to receive this beneficial service, which is not ideal as most people served are on fixed incomes.
 - Elimination of the provision of contract orientation and mobility services provided to our consumers in underserved areas.
 - Elimination of public awareness activities such as outreach and capacity-building.
 - Reduction of travel budgets would result in at least half of the consumers served having to travel to local offices to receive services rather than receiving them in their natural environments, which is preferred. Many visually impaired individuals would not be able to travel for services due to a lack of transportation.
 - Elimination of continuing education and staff training.
-

Early Intervention (EI)

Alabama's Early Intervention System (AEIS) provides supports and services for infants and toddlers birth through age 2 (0 to 36 months of age) who have a medical diagnosis that can delay normal development or who have a developmental delay causing the child to not meet developmental milestones.

A reduction of 5% (totaling \$181,570) would result in following:

- 43 babies and their families not receiving the services mandated under Part C of the Individuals with Disabilities Education Act (IDEA) for all eligible infants and toddlers (under the age of 3 years).
- Studies show that 85% of a baby's brain is developed by age 3. If these babies who have developmental delays and diagnosed conditions leading to delay do not receive services prior to the age of 3, their delays will increase, they will not be able to enter school ready to learn, their families will not be equipped to take care of them, and they will not receive the supports they need to raise a child with a disability in Alabama. Every child and family is eligible to receive a combination of 17 mandated services depending upon their evaluation and the plan that is developed to meet their unique needs.
- Referrals continue to increase annually, and more children are being diagnosed with extraordinary disabilities that require increased services and supports. With a reduction, these children will not receive timely assessments and services, procedural safeguard protections, or guaranteed mandated entitlements under state and federal laws. Due to the mandate, we cannot have a waiting list.

A reduction of 25% (totaling \$907,850) would result in the following:

- 211 babies and their families not receiving services mandated under Part C of the Individual with Disabilities Education Act (IDEA) for all eligible infants and toddlers (under 3 years of age).
- Without the services needed, these babies will continue to experience increases in developmental delays and their need for special education services will increase as they enter school.
- Without services, families will not be supported or equipped to take care of their infants and toddlers with disabilities to help them grow, develop and learn.
- Referrals continue to increase annually, and more children are being diagnosed with extraordinary disabilities that require increased services and supports. With a reduction, these children will not receive timely assessments and services, procedural safeguard protections, or guaranteed mandated entitlements under state and federal laws..
- The effects would be devastating to Alabama's Early Intervention System, eroding the foundation, infrastructure and every component of the system, including:
 - Child Find – our ability to locate infants, toddlers, and their families in need of services as early as possible.
 - Monitoring and supervision – our ability to monitor 50 EI programs to assure compliance with state and federal regulations.
 - Personnel and workforce development – our ability to recruit, train, and equip EI providers in the necessary pediatric skills as required in provision of services to this population.
 - Family training – our ability to assist families in the management of their child's unique disability as well as other essential functions of Alabama's system. Families will not have the skills they need to help their children grow and develop to reach their greatest potential.
 - Babies and families would not get the services they need (as stated above), and providers would not be able to serve babies and families at reduced rates that currently do not meet their average costs for serving children with disabilities.
- If infants, toddlers, and families entitled to services under IDEA cannot be served, more families will seek legal resolution, leading to an additional expense and litigation.
- Federal funding could be jeopardized due to the inability to meet the requirements of federal and state regulations.

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Retirement Systems of Alabama (1)

AGENCY NO:

020 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Diane E. Scott

Agency Head

10/24/2019

Date

STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Department of Revenue

(1)

AGENCY NO:

019

(2)

SECTION 1

FY2019 Federal Funds

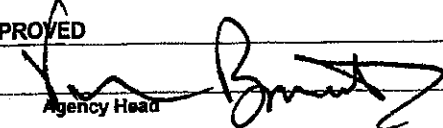
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$300,000.00	\$0.00	(\$300,000.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED


 Agency Head

10-31-19
 Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Securities Commission (1)
AGENCY NO: 336 (2)

We are a licensing board and therefore exempt

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Joseph P. Bue 9-19-19
 Agency Head Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EDO FORM 15F

AGENCY: Alabama Security Regulatory Board (1)

AGENCY NO: 379 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.

APPROVED



Date

9/19/2019

STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

FY2019

AGENCY: Alabama Department of Senior Services (1)
AGENCY NO: 036 (2)

SECTION 1

	B. Federal Receipts				C. Total Federal Receipts
	(3)	(4)	(5)	(6)	
Total FY2018 Federal Funds	\$250,491,770	4%	\$30,815,219.00	\$25,104,223.07	(\$5,774,301.30)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction of federal receipts of approximately \$12,524,589 could potentially impact ADSS programs as follows:

(1) Funding for Older American Act Programs would be reduced by about \$1,058,245

(a) The Title III Elderly Nutrition Program would be cut approximately \$711,366 resulting in nearly 124,548 fewer meals served

(b) The Title III Caregiver Program would be cut approximately \$346,880 resulting in a reduction of services to Caregivers such as support and caregiver education

(c) The Title III Supplemental Services would be cut approximately \$243,450 resulting in a reduction of services to the Elderly such as home services, case management, transportation, and legal

(2) Funding for Senior Community Service Employment Program would be reduced by about \$59,953

(a) This could result in about 8 fewer slots being funded statewide or a possible reduction in available work hours to existing participants

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of federal receipts of approximately \$6,260,479 could potentially impact ADSS programs as follows:

(1) Funding for Older American Act Programs would be reduced by about \$5,266,226

(a) The Title III Elderly Nutrition Program would be cut approximately \$3,556,626 resulting in nearly 972,740 fewer meals served

(b) The Title III Caregiver Program would be cut approximately \$1,422,250 resulting in a reduction of services to Caregivers such as support and caregiver education

(c) The Title III Supplemental Services would be cut approximately \$1,217,150 resulting in a reduction of services to the Elderly such as home services, case management, transportation, and legal

(2) Funding for Senior Community Service Employment Program would be reduced by about \$349,788

(a) This could result in about 38 fewer slots being funded statewide or a possible reduction in available work hours to existing participants

APPROVED

Jean Brown
 Agency Head

10-10-19
 Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

GOVS - Serve Alabama (1)

AGENCY NO:

055 (2)

SECTION 1

FY2018 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds \$1,654,417.00	31%	\$4,917,517.00	\$1,542,801.00	(\$3,263,100.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The majority of federal funds received by the Governor's Office of Volunteer Services directly benefit community-based State AmeriCorps programs. A 5% reduction could be absorbed in the AmeriCorps grant portfolio. A 5% reduction could also be absorbed in the management of the State AmeriCorps program. These reductions would result in fewer on-site monitoring visits, trainings, technical assistance, and outreach, but would not affect staffing. The Governor's Office of Volunteer Services currently has 8 FTEs and 1 PT retired state employee.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of federal funds would heavily affect the number of community-based State AmeriCorps programs that are funded annually and it would cause a deep reduction in operational funds, including staffing and necessary travel. A 25% reduction would impact the ability to perform a core function of supporting a network of AmeriCorps members who help organizations expand their capacity to meet Alabama's greatest needs: education, health care, substance abuse, homelessness, and maintaining a healthy environment. A 25% reduction would impact other core functions that relate to supporting the State Emergency Operations Plan for Volunteer and Donations management, the State Voluntary Agency Liaison, and Individual and Community Preparedness including staffing cuts and local training for emergency managers, faith-based and voluntary agencies, and the general public (i.e. families, school-aged children, and seniors). A reduction in funding would hinder efforts to support local communities who could be mobilized in times of disaster.

APPROVED

Melinda Stallworth
Agency Head

10/23/19
Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

ERO FORM 16F

AGENCY: Alabama Sickle Cell Oversight and Regulatory Commission (1)

AGENCY NO: 098 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.

APPROVED



Agency Head

Date

9/19/2019

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama State Board of Social Work Examiners (1)

AGENCY NO:

317 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Not Applicable

Plan of Action - 25% Reduction of Federal Receipts

Not Applicable

APPROVED _____ 10/25/2019
 Agency Head Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: SOIL AND WATER CONSERVATION COMMITTEE (1)
 AGENCY NO: 338 (2)

SECTION 1

FY2018 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2018 Federal Funds	\$268,992.49	3%	\$9,226,624.00	(\$8,957,631.51)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction of Federal Receipts would affect Soil and Water conservation Districts by funds not being there to pay employees to help NRCS with putting conservation practices on the ground to protect our natural resources. Employees would not be able to work with as many landowners/ land users with this reduction.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of Federal Receipts will have the same effect as the 5% reduction plus. Employees could lost their job due to this reduction. The work of putting conservation on the ground (best management practices) would be greatly reduced. Protecting natural resources would also be reduced and this would affect everyone who lives in Alabama. This reduction would affect Alabama's economy by supplies, material not being bought to install BMP and contractor not having work to do.

APPROVED

Will - E. Puckett
 Agency Head

9/23/2019

Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 75F

AGENCY: Alabama Space Science Exhibit Commission (1)
 AGENCY NO: SSE (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
275,000	<1	0	261,577	13,423
Total FY2019 Federal Funds				\$0:00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

If our federal funding were decreased by 5%, we would decrease our program by 5%. Otherwise, there would be no effect at all.

Plan of Action - 25% Reduction of Federal Receipts

If our federal funding were decreased by 25%, we would decrease our program by 25%. Otherwise, there would be no effect at all.

APPROVED



Agency Head

10.31.19

Date

STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EDS FORM 16P

AGENCY: Office of the Speaker (1)
 AGENCY NO: 007 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Mac McEachern

Agency Head

Date

10/31/19

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 46F

AGENCY: Alabama Supercomputer Authority (1)
AGENCY NO: 081 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds				
\$0.00				\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

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Plan of Action - 25% Reduction of Federal Receipts

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APPROVED

Shanell Lee

Agency Head

Accounting Director

9/23/19

Date

STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

00100118

AGENCY: Supreme Court (1)

AGENCY NO: 047 (2)

SECTION 1

Total FY2019
Federal Funds

01	02	03	04	05
00.00	00.00	00.00	00.00	00.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

NA

Plan of Action - 20% Reduction of Federal Receipts

NA

APPROVED


Agency Head

Date

10/30/19

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: SUPREME COURT AND STATE LAW LIBRARY (1)
AGENCY NO: 085 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Trinity A. Lewis 9/25/19
 Agency Head Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EO FORM 15F

AGENCY: Alabama Tax Tribunal (1)
 AGENCY NO: 384 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

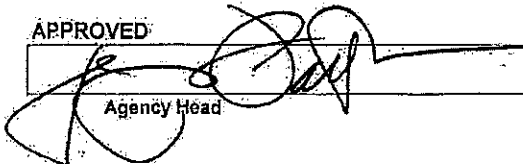
Plan of Action - 5% Reduction of Federal Receipts

The Tax Tribunal does not receive Federal funds.

Plan of Action - 25% Reduction of Federal Receipts

The Tax Tribunal does not receive Federal funds.

APPROVED


 Agency Head

Date 10/1/2019

STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Tennessee-Tombigbee Waterway Development Authority (1)
 AGENCY NO: 116 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

Mitchell B. Mays

APPROVED

Mitchell B. Mays
 Agency Head

10/30/2019

Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Tourism Department (1)
AGENCY NO: 332 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A - No Federal Funds

Plan of Action - 25% Reduction of Federal Receipts

N/A - No Federal Funds

APPROVED

Scott E. Burbank, CPA, CPM
 Agency Head

9/19/2019

Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Alabama Department of Transportation		(1)
012		(2)

SECTION 1

FY2019 Federal Funds					
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
Total FY2019 Federal Funds	\$1,037,863,958.00	55%	\$749,026,305.00	\$1,037,863,958.00	\$288,837,653.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

In the event the Department experiences a 5% reduction in federal aid receipts, planned highway and bridge construction projects will be delayed or cancelled. A reduced construction program may also result in a reduction of staff needed to manage the program.

Plan of Action - 25% Reduction of Federal Receipts

In the event the Department experiences a 25% reduction in federal aid receipts, planned highway and bridge construction projects will be delayed or cancelled. A reduced construction program may also result in a reduction of staff needed to manage the program.

APPROVED

		10/10/2019
Agency Head		Date

STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 45F

AGENCY: Treasurer (1)

AGENCY NO: 049 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

No federal dollars received, no action required.

Plan of Action - 25% Reduction of Federal Receipts

No federal dollars received, no action required.

APPROVED


 Agency Head

10-28-2019
 Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EO FORM 156

AGENCY:

Storage Tank Trust Fund Management Board (1)

AGENCY NO:

376 (2)

SECTION 1

FY2019 Federal Funds

	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A

APPROVED

[Signature]
Agency Head

- Vice-Chairman
[Signature]
Kirk McQueen

9-19-19
Date

STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form.)

ERO FORM 15F

AGENCY: _____ Unified Judicial System _____

AGENCY NO: _____ 006 _____

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2019 Federal Funds	\$2,551,553.00	\$2,551,553.00	\$2,551,553.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We would have to reduce staffing by 4 employees that work on grants.

Plan of Action - 25% Reduction of Federal Receipts

We would have to reduce staffing by 18 employees that work on the grants.

APPROVED _____

Agency Head

Date

10/28/19

STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15R

AGENCY: VETERANS AFFAIRS (1)

AGENCY NO: 050 (2)

SECTION 1

FY2019 Federal Funds					
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
Total FY2019 Federal Funds	\$35,174,379.00	14%	\$76,722,624.00	\$33,790,210.00	(\$41,548,245.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Because federal funds are received as a portion of veterans' daily rate for state veteran home long-term care, these federally mandated funds must be for veteran residents. If for some reason the federal VA reduced the federal share, either the state or residents would be required to cover the difference. Federal funds are also received to offset the expense of burials at the state's veteran cemetery. If the federal VA reduced this reimbursement, the state would absorb the entire cost of burials. In FY2019 the appropriation approved included \$39 million of federal funds for construction of the 5th state veterans home. The construction would be delayed until federal funds were approved.

Plan of Action - 25% Reduction of Federal Receipts

Because federal funds are received as a portion of veterans' daily rate for state veteran home long-term care, these federally mandated funds must be for veteran residents. If for some reason the federal VA reduced the federal share, either the state or veterans would be required to cover the difference. Federal funds are also received to offset the expense of burials at the state's veteran cemetery. If the federal VA reduced this reimbursement, the state would absorb the entire cost of burials. In FY2019 the appropriation approved included \$39 million of federal funds for construction of the 5th state veterans home. The construction would be delayed until federal funds were approved.

APPROVED


 Agency Head

10-31-2019
 Date

STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: WOMEN'S COMMISSION (1)
 AGENCY NO: 561 (2)

SECTION 1

FY2018 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds				\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Suzanne C. Butts 10-17-19
 Agency Head Date

**STATE OF ALABAMA
FY2019 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

ESB FORM 15F
AGENCY:
AGENCY NO:

Alabama Department of Youth Services		(1)
021		(2)

SECTION 1

	FY2019 Federal Funds				Comparison of Receipts to Appropriation (7)
	Received (3)	Received as % of Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	
Total FY2019 Federal Funds	\$25,545,781.39	25%	\$26,289,664.58	\$26,289,664.58	(\$743,883.19)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

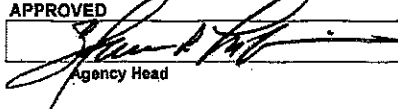
A reduction of \$1.3M federal dollars would have to be made up by asking the legislature for additional ETF or Childrens First dollars or be absorbed by our existing budget. The Department is already facing a reduction of over \$400k by losing the USDA Child Nutrition Program funding in FY2020 which will have to be absorbed by the current year budget and it is included in our request for FY2021 request.

Plan of Action - 25% Reduction of Federal Receipts

A reduction of \$6.4M federal dollars would have to be made up using state dollars that would normally be used in Community Diversion Grants. These diversion grants give the local courts an alternative to sending the low to medium risk child to the Department of Youth Services. With this loss in funding, students could lose access to community diversion programs and could potentially be committed to DYS custody. DYS does not have the capacity for this increase and therefore the waiting list for services could potentially grow.

Note: DYS does not receive any direct federal funding. The funds above come through other state agencies such as Medicaid, Dept. of Ed., ADECA only after the delivery of services. These funds may be reported on those agencies form as well.

APPROVED

 Agency Head	10-31-19 Date
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