# FY2018 Annual Reporting Of Federal Funds

(§41-4-97, Code of Alabama 1975)



Agency Reports Collected by the Executive Budget Office, AL Department of Finance

Submitted to the Legislative Council

#### FY2018 Annual Reporting of Federal Funds

AGENCY	RECEVIED
Adjustment, Board of	X
Agricultural Museum Board, Alabama	X
Agriculture & Conservation Development Commission	Χ
Agriculture & Industries, Dept. of	Χ
Alabama College System	X
Alabama Innovation Fund	X
Alcoholic Beverage Control Board	X
Archives & History, Dept. of	X
Arts, AL State Council on the	X
Athlete Agents Regulatory Commission	X
Attorney General, Office of the	X
Auditor, Office of State	X
Banking	X
Child Abuse & Neglect Prevention Board( Children Trust Fund)	X
Children's Facilitation Team	X
Chiropractic Examiners Boards	Х
Choctawhatchee-Pea-Yellow Rivers WMA	X
Civil Appeals, Court of	X
Coalition Against Domestic Violence	Х
Commerce, Alabama Department of	X
Conservation & Natural Resources, Dept. of	Х
Construction Recruitment Institute	X
Corrections, Dept. of	X
CredIt Union Administration	X
Crime Victims Compensation Commission	X
Criminal Appeals, Court of	X
Dental Scholarship Awards, Boards of	X
District Attorneys	X
Dry cleaning Environmental Response Trust Fund	Χ
Early Childhood Education/Children's Affairs, Dept. of	X
Economic & Community Affairs, Dept. of	X
Education, State Dept. of	Χ
Educational Television Commission, Alabama	X
Emergency Management Agency	X
Environmental Management, Dept. of	X
Ethics Commission	X
Examiners of Public Accounts	Χ
Family Practrice Rural Health	X
Finance, Dept. of	Χ
Finance Special Funds	X
Fine Arts, AL School of	X
Firefighters Personnel Stan/Education Commission	Χ
Forensic Sciences, Dept. of	X
Forestry Commission	X
Forever Wild Land Trust Fund	Х
Forever Wild Stewardship Fund	X

#### FY2018 Annual Reporting of Federal Funds

Geological Survey	Х
Governor' Office on Disability	Χ
Governor's Contingency Fund	Χ
Governor's Office	Χ
Health Planning & Development Agency	Χ
Health, Dept. of Public	Χ
Heating, Air Conditionong & Refrigeration Contactors	Χ
Higher Education, AL Commission on	Χ
Historical Commission	Χ
Human Resources, Dept. of	Χ
Indian Affairs Commission	Χ
Industrial Development Authority	Χ
Institute for Deaf and Blind	Χ
Insurance Board, State Employee's	Χ
Insurance Department	Χ
Judicial Inquiry Commission	Χ
Labor, Dept. of	Χ
Law Enforcement Agency, State	Χ
Legislative Council	Χ
Legislative Services Agency	Χ
Legislature	Χ
Library Service, AL Public	Χ
Liquefied Petroleum Gas Board	Χ
Manufactured Housing Commission	Χ
Marine Environmental Science Consortium	Χ
Mathematics & Science, AL School of	Χ
Medicaid Agency	Х
Medical Scholarship Awards	Х
Mental Health, Dept. of	Х
Military Department	X
Music Hall of Fame	Х
Office Information Technology Office	X
Oil & Gas Board	X
Onsite Wastewater Board	X
Optometric Scholarships, Bd. of	X
Pardon & Paroles, Board of	X
Peace Officers' Annuity & Benefit Fund	X
Peace Officers' Standards & Training Commission	X
Personnel Department	X
Physical Fitness. Gov. Commission on	Х
Port Authority (State Docks)	Х
Prosecution Services, Office of Prosthetists & Orthotists	X
	X
Public Education Employees' Health Insurance Board Public Service Commission	X
	X
Real Estate Appraisers Board Rehabilitation Services, Dept. of	X
nenabilitation services, Dept. Of	Х

#### FY2018 Annual Reporting of Federal Funds

Retirement Systems	Х
Revenue, Dept. of	Х
Secretary of State, Office of	Х
Securities Commission	Х
Senate President Pro Tempore	Χ
Senior Services, Department of	Х
Serve Alabama	Χ
Sickle Cell Oversight/Regulatory Comm.	Х
Soil & Water Conservation Committee	Χ
Speaker of the House, Office of the	Х
Supercomputer Authority	Х
Supreme Court	Х
Supreme Court Library	Х
Surface Mining Commission	Х
Tax Tribunal	Χ
Tennessee - Tombigbee Waterway Development Authority	Х
Tourism, Department of	Х
Transportation, State Dept. of	Х
Treasurer, Office of State	Χ
Underground & Aboveground Storage Trust Fund Bd.	х
Unified Judicial System	Х
Veterans Affairs, Dept. of	Х
Women's Commission	Х
Youth Services, Dept. of	Х

(Use related instructions to complete the form)

EBO FORM 18F					
AGENCY:		Board of Adjustment	(1	).	
AGENCY NO:	030	<u>]</u> (2)			
,					
SECTION 1	The state of the s		FY2018 Federal F	unds	
	٠,	Received as % of			
	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	#222 and \$244	Comparison of Receipts
ľ	(3)	(4)	(5)	Expended (6)	to Appropriation (7)
Total FY2018	ν-/	1 100	(5)	(0)	(')
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2	D.I.	- F 8 - 45 - 5 - MAZ - 50 -	and a second second second second		
The Board of Adjustme	Plan Plan	of Action - 5% Regral funds from any sour	duction of Federa	Receipts	
The board of Adjustine	intreceives no rede	rai tunos trom any sour	ce.		
ı L		*			
F11.	Dlan	of Action - 25% Re	dustion of Eastern	I Događaja	
The Board of Adjustme				i Receipts	
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9/11/2018

Yvonne Trafford

#### STATE OF ALABAMA FY 2018

#### Federal Receipts and Expenditures

<b>EBO</b>	Form	15F

Agency: Agency No:	Alabama /	Agricultural I	Museum Board	d			
Section 1				FY 2	018 Federa	l Funds	
		Received	Received as % of total State and Federal budget	Appropriated by Legislature	Expended	Comparison of receipts to Appropriation	
		0	C	0	0		0
Total FY 2018 Federal Funds		0		0	0		0

#### STATE OF ALABAMA

		FEDERAL RECI		* "	
EBO FORM 15F AGENCY: AGENCY NO:	AL. AGRI & CO	NSERVATION DEVELI (2)	P COMMISSION (	1)	
SECTION 1			FY2018 Federal F	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2018 Federal Funds	(3)	(4) 30%	(5) \$226,793,00	(6) \$86,985.63	(7) (\$158,560.62)
SECTION 2  A 5% reduction of Fernics with putting co	Pian deral Receipts would	of Action - 5% Red affect Soil & Water Co on the grounds to prote	nservation Districts by	I Receipts I funds not being there	e to pay employees to help

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of Federal Receipts would affect the work of putting conservation on the ground be greatly reduced due to employees could lost their job to this reduction. Protecting natural resources would be reduced and this would affect everyone who lives in Alabama.

> **APPROVED** E Ruchett

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Alabama Department of Agriculture and Industry (1)
AGENCY NO:	001 (2)

SECTION 1			Y2018 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2018		1.			
Federal Funds	\$6,883,704.00	15%	\$6,285,648.00	\$6,286,648.00	್ಯಾ \$597,056.00

SECTION 2

#### Plan of Action - 5% Reduction of Federal Receipts

- 1. Meat inspection Cooperative Agreement, with either a 5% reduction of federal funds and no additional state funds, we would not be able to adequately carry out the services provided. The Federal agency within USDA responsible, Food Satety Inspection Service, would consider administering the Program in our state.
- 2. Diagnostic Lab Cooperative Agreement our diagnostic lab is a part of the National Animal Health Laboratory Network (NAHLN). This allows for surge capacity in testing for certain dispasses of diagnosts and fivestock. With either a 5% reduction of federal funds and no additional state funds, the iab system could not participate in the NAHLN having a potential devastating on the security of our nation's food supply.
- 3. Animal Health Cooperative Agreement- these funds are mostly in support of politry field finding field dispinistics and politry disease response. A 5% reduction would recipe some testing capabilities.
- 4. Animal Disease Tracezoilly Cooperative Agreement-these funds provide education and outreach opportunities and for menaging the livestock identification detabase. A 5% reduction would reduce these services.
- 5. Pesticides and Plant Grants-doth programs would proceed under both scenarios. We would adjust flexible categories such as travel, per diem first equipment and supplies. Then we would adjust work achievable to 4 ten hour days.

#### Plan of Action - 25% Reduction of Federal Receipts

- 1. Meat Inspection Cooperative Agreement-with a 25% reduction of federal funds and no additional state funds, we would not be able to adequately carry out the services provided. The Federal agency within USDA responsible. Food Saloty Inspection Service, would consider administering the Program in our state.
- 2. Diognostic Lab Conperative Agreement our diagnostic lab is a part of the National Animal Health Leboratory Network (NAHLN). This allows for surgo capacity in testing for certain diseases of animals and investocit. With a 25% reduction of todoral funds and no additional state funds, the lab system could not participate in the NAHLN having a potential devastating on the security of our restion's food supply.

  3. Animal Health Cooperative Agreement, these funds are mostly in support of poultry health diagnostics and poultry disease response. A 25% reduction without additional
- Animal Health Cooperative Agreement, these funds are mostly in support of poultry health diagnostics and poultry disease response. A 25% reduction without additional state funds would make it difficult in providing testing services expeditly for backyard and hobby poultry farmers. The USDA/APHIS/ Velennary Services would consider taking over those services.
- A. Animal Disease Traceability Cooperative Agreement- those funds provide oducation and dufresch opcortunities and for managing the Evestock Identification database. A 25% reduction without additional state funds we would not be able to fift those services. The USDA/AP/HS/ Veterinary Services would consider taking over these services. 5. Pasticides and Plant Grants-Both programs would proceed under both scenarios. We would adjust flexible categories such as uravel; per dem first equipment and supplies. Than we would adjust work schedule to 4 ten hour days.

The posticide grant is around 525,000 and 25 % is 131,250. We would continue to put salary and fringe first and adjust the remaining categories accordingly. The scope of work of each grant would need to be induced accordingly.

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EBO FORM 15F AGENCY:		a Community College	System	(1)	
AGENCY NO:	069	(#)			
SECTION 1			FY2018 Federal	Funds	And the same of th
	Rocelyed	Received as % of Total State <u>and</u> Fodoral Budget	Appropriated by Logislature	Exponded	Gomparison:of Recoipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2018 Federal Funds	\$10,398,689.95	15%	\$20,679,889:50	\$10,346,841.77	(\$10,281,199,55)
SECTION 2	HE TO SEE AND LANDS		<b>15</b>		
The Alabama Comm	unity College System	of Action - 5% Re- vill evaluate the affect o loss of educational	ed program(s) to de	ral Receipts dérmine specific services	s that can be reduced and
	一 经数额				
· · · · · · · · · · · · · · · · · · ·	Plan	of Action - 25% Re	eduction of Fede	eral Receipts	
The Alabama Commi	unity College System	will evaluate the affect	led program(s) to de	termine specific service	s and personnel, if
Board of Trustees in	llie near future, That	policy will guide proce	dures for any type o	reductions. T	The result will be less of
aducational opports	unity.				
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			It forth	<u> </u>	11/1/2018
		Agency Hoad	••		Date

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EBO FORM:15F AGENCY: AGENCY NO:		oarma Technology Netw (2)	ork	(1)	
BECTION 1	ayara kalendari	war istati	EY/2018 Federal	Funds	<b>建</b> 电子行列 "阿克斯克"。
	Received:	Received as % of Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Comparison/of Receipte to Appropriation (7)
Total FY2018 Federal Funds	\$1,680,308.00	25%	\$1,724,177,00	\$1,780,800,00	(\$43,863;00)
SECTION 2					1 - 1 - 2 - 1 - 2 - 1 - 1 - 2 - 1 - 1 -
The Alahama Commi	Plan	of Action - 5% Rec	luction of Feder	al Receipts ermine specific servici	es that can be reduced and
still mest our objectiv	es. The result will b	i loss of educational	opportunity.		
	Plan	of Action - 25% Re will evaluate the affect	duction of Feder	rai Receipts	assence narrowall life.
necessary that can't	e reduced and still m the near future. That	eet our objectives Our	System has a reduc	tion in force policy the	at will be adopted by our Triol result will be loss of
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EBO FORM 15F AGENCY:	Dárai	I State Community Col	llaria (r	(1)	
AGENCY NO:	(	(2)	ilede	,13	
AGENOT NO.	<u> </u>	(2)			
promotta		The second second	FY2018 Federal I		
SECTION 1	de la companya de la		P. NZONO WAGATAN	AUIJUS)	
	y-4	Received as % of Total State and	Appropriated by		Comparison of Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2018					
Federal Funds	\$11,528,648.00	38%	\$14,495,446.00	\$9,149,777.86	(\$2,966,798.00)
SECTION 2	Dt		doubling of Fides	al Macainta	
The Nichama Comm		of Action - 5% Re			s that can be reduced and
still meet our objectiv	unity College System les. The result will be	o loss of educational	opportunity.	ettitule sherine set vice	s plat call be reduced and
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	Diam.	of Action - 25% Re	duation of Endo	ral Dagointe	
4				rai Receipts ermine specific service	e and nerconnol if
ne Alabama Comm	unity College System	will evaluate the allect	r System has a reduc	emilie specific service tion in force policy that	will be adopted by our
Board of Trustees in	the near future. That	policy will guide proce	dures for any type of	personnel reductions.	The result will be loss of
educational opportu		C 30 3 50 30 11 C C C	Service Control		
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EBO FORM 16F AGENCY: AGENCY NO:		p State Community Co (2)	llege	(1)	
SECTION 1			FY2018 Federal	Funds:	and the Market and State a
	Řécelyed	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2018 Federal Funds	(3) \$13,984,072,47	(4) 97%	(5) \$16,297,711.56	(6) \$14,940,985.41	(7) (\$2,313,639.09)
The Alabama Comm still meet our objective	unity College System	of Action - 5% Rec will evaluate the affect e loss of educational	ed program(s) to de	termine specific services	s that can be reduced and
nerossary that can l	unily College System be reduced and still m the near future. That	neet our objectives. Ou	led program(s) to de r System has a redu	termine specific service iction in force policy that	s and personnel, if will be adopted by our he result will be loss of
		APPROVED Agancy Hos	fritulle.	>	0ate 11/2/18

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EBO FORM 15F AGENCY: AGENCY NO:		houn Community Colle (2)	ge	](1)	
SECTION 1			FY2018 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Logislature	Expended -	Comparison of Receipts to Appropriation
Total FY2018 Federal Funds	(3) \$29,334,991.00	(4) 73%	(5) \$14,149,807.00	(8) \$29,334,961.00	(7) \$15,185,184,00
SECTION 2		of Action - 5% Red		ral Receipts	
The Alabama Comm still meet our objective	unlty College System res. The result will b	will evaluate the affect e loss of educational	ed program(s) to de opportunity.	etermine specific service:	s that can be reduced and
The state of the s					
The Alabama Comm	unity College System	of Action - 25% Re will evaluate the affect	ed program(s) to de	etermine specific service	s and personnel, if
necessary, that can t Board of Trustees in educational opport	the near future. That	policy will guide proced	r System nas a reot dures for any type o	ction in force policy that f personnel reductions. I	The result will be loss of
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		APPROVED Dr. Joe Burke			11/1/2018
		Agency Head			Date

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EBO FORM 15F					
AGENCY: AGENCY NO:		Alabama Community (	College	11	
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SECTION I			FY2018 Federal F	unds	
	·	Received as % of		*	Comparison of
		Total State and	Appropriated by	فالرفائد بالمائية	Receipts to
	Received (3)	Foderal Budget	Logislaturo. (5)	Expanded (6)	Appropriation (/)
Total FY2018					
Federal Funds	\$6,459,157,51	32%	S11,518,339.43	\$7,065,999.74	(\$5,059,181,92)
SECTION 2	A management of the state of th	And the second second second second			
	Plan	of Action - 5% Rec	duction of Federa	l Receipts	
The Alabama Commi	inity College System	will evaluate the affect	ed program(s) to dela	rmine specific service	s that can be reduced and
still meet our objective	es. The result will b	o loss of oducational	opportunity.		
H	Plan	of Action - 25% Re	duction of Feder	al Receipts	
The Alabama Commi	mity College System	will evaluate the affect	led program(s) to dele	ennine specific service	es and personnel, if
necessary, that can b	e reduced and still n	reet our objectives. Ou	r Syslem has a reduci	lion in lorce policy ina personnel reductions.	t will be adopted by our The result will be loss of
educational opports		hours was desire bucco	odica to mill tybe or t	ici solinici i socioli sirici	***************************************
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		College	<b>]</b> (1)				
		FY2018 Federal	Funds				
Received	Total State and	Appropriated by	Expended	Comparison of Receipts to Appropriation			
(3)	(4)	(5)	(6)	(7)			
\$20,533,116:00	3176	\$22,401,433,00	\$20,535,116.00	\$4,131,683.00			
Plan of Action - 5% Reduction of Federal Receipts  The Alabama Community College System will evaluate the affected program(s) to determine specific services that can be reduced and still meet our objectives. The result will be loss of educational opportunity.							
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		and the second					
nity College System	will evaluate the affect	ed program(s) to de	termine specific service	s and personnel, if			
e reduced and still m	ieet our objectives. Out	r Svstem has a redu	iction in force policy that	will be adopted by our			
ete i or <b>e</b> e e							
	APPROVED	· · · · · · · · · · · · · · · · · · ·	ggygy changan yang nagati <del>nganagahan mata ma</del> ya <del>nan yang ta sa</del> nanin na sasia. A	21-6-18			
	Agency Head			Date			
	Received (3) \$26,533,116,00  Plan unity College System es, The result will be unity College System e reduced and still mane near future. That	Received 8% of Total State and Federal Budget (3) (4)  \$26,533,116,00 51%  Plan of Action - 5% Requirily College System will evaluate the affectes. The result will be loss of educational ereduced and still meet our objectives. Out the near future. That policy will guide processinity.	Received as % of Total State and Itegislature (3) (4) (5) (5) (5) (5) (5) (4) (5) (5) (5) (5) (5) (5) (5) (5) (5) (5	Received as % of Total State and Federal Budget   Received   Received   Received   Rederal Budget   Registature   Received   Received   Rederal Budget   Registature   Receipts   Receipts			

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EBO FORM 15F AGENCY: AGENCY NO:		IEE VALLEY COMMUI (2)	NITY COLLEGE	(1)	
SECTION'S	Sign Come to the second		FY2018 Federal	Funds	
SECTION 3	Recolved	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of/ Receipts to Appropriation
Total FY2018 Federal Funds	(3)	(4) 57%	(5) \$6,652,515.00	(6) \$7,745,655,00	(7) \$1,093,140.00
SECTION 2		* * * * * * * * * * * * * * * * * * *			
The Alehama Comm	Pian Pian System	of Action - 5% Rec	duction of Fede	ral Receipts stermine specilic service	s that can be reduced
and still meet our obj	lectives. The result w	ill be loss of education	onal opportunity.	reminio abseino sei vies	o the san perionned
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				Augra, April 1974	
	Disa	of Action - 25% Re	duction of Fed	eral Receipts	
The Alabama Comm	unity Collago Systam	will avaluate the affect	led program(s) to di	elermine specific service	es and personnel, if
december. that can	ha radizand and elill n	saai nur nhiertives. Ou	r System has a redt	iction in force policy ina	t will be adopted by our The result will be loss of
Board of Trustees in educational opport	rtne near tulure. That unity.	bouch mill anige broce	uures for ally type o	u Šei onumer tannountier	tive things title on long of
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		Agency Head			Date /
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(Use related instructions to complete the form)

	FORM NCY:	
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F. DRAKE STATE COMMUNITY AND TECHNICAL COLLEGI(1)

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SECTION 1			Y2018 Fodoral	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	-(4)	(5)	(6)	(7)
Total FY2018 Federal Funds	\$4,536,964.26	39%	\$5,806,894.30	\$5,584,232.02	(\$1,269,730.04)

SECTION 2

#### Plan of Action - 5% Reduction of Federal Receipts

The Alabama Community College System will evaluate the affected program(s) to determine specific services that can be reduced and still meet our objectives. The result will be loss of educational opportunity.

#### Plan of Action - 25% Reduction of Federal Receipts

The Alabama Community College System will evaluate the affected program(s) to determine specific services and personnel, if necessary, that can be reduced and still meet our objectives. Our System has a reduction in force policy that will be adopted by our Board of Trustees in the near future. That policy will guide procedures for any type of personnel reductions. The result will be lose of educational opportunity.

APPROVED

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Agency Head Date

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EBO FORM SEP AGENCY: AGENCY NO:		ise State Community C	ollege	i(f)	
				- The Control of the	,
SECTION 1	The state of the s		Y2018 Federal	Funds	Type of the second seco
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Éxpended	Comparison of/ Receipts to Appropriation
Total FY2018 Federal Funds	(3) \$6,052,712.29	(4) 68%	(5) \$5,016,079.61	(6) \$6,635,099,15	(7) \$1,036,632,68
SECTION 2  The Alabama Commustill meet our objective	unity College System	of Action - 5% Rec will evaluate the affect e loss of educational	ed program(s) to de	rai Receipts termine specific service:	s that can be reduced and
	unity College System be reduced and still nathernear future. That		ed program(s) to de	etermine specific service	is and personnel, if twill be adopted by our The result will be loss of
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EBO FORM 16F					
AGENCY:		STATE COMMUNITY	COLLEGE	(1)	
AGENCY NO:	028	(2)			
				management was a second of	The second secon
SECTION 1			FY2018 Federal	Funds	I in the second of the second
	Rocoivad	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Recolpts to Appropriation
	(3)	<del>(4)</del>	(5)	(6)	(7)
Total FY2018 Fodoral Funds	\$16,254,920,00	44%	\$13,425,796.00	\$16,254,920.00	\$2,829,124,00
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	Plan	of Action - 25% Re	duction of Fede	ral Receipts	
المحمد ومعاف المستحد والماسا	unity College System be reduced and still n the near future. That	will evaluate the affectives. Of	ded program(s) to de	termine specific service	s and personnel, if i will be adopted by our The result will be loss of
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EBO FORM 18F				_	
AGENCY: AGENCY NO:		STATE TECHNICAL	COLLEGE	](1)	
Variation		(2)			
SECTION 1	The same of the sa		FY2018 Federal	PENSON AND THE	
SECTION		Received as % of	Fizoto Hanatai	Funus	
	Received	Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2018	, ,.				
Federal Funds	\$2,345,649,75	22%	\$2,924,080,68	\$2,776,864,49	(\$578,430,93)
SECTION 2		4.00		A Secretary and the second section of	
still meet our objecti	yes. The result will be	e loss of educational	opportunity.		s that can be reduced and
that asn	nunity College System be reduced and still m the near future. That	eet our chiectives. Ou	ted program(s) to de r System has a redu	etermine specific service action in force policy that	s and personnel, if will be adopted by our he result will be loss of

AGENCY: Jefferson State Community College (1) AGENCY NO: (2)							
SECTION 1	FY2018 Federal Funds						
	Received:	Received as % of Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Comparison of Receipts to Appropriation (7)		
Total FY2018 Federal Funds	\$21,601,707.56	64%	\$12,348,759.73	\$20,691,218.69	\$9,252,947.83		
SECTION 2							
The Alabama Comm	unity College System	of Action - 5% Rec will evaluate the affect e loss of educational	ed program(s) to de		s that can be reduced and		
				¥			
	de Am		And the second s				
	Plan	of Action - 25% Re	eduction of Fede	ral Receipts			
The Alabama Community College System will evaluate the affected program(s) to determine specific services and personnel, if necessary, that can be reduced and still meet our objectives. Our System has a reduction in force policy that will be adopted by our Board of Trustees in the near future. That policy will guide procedures for any type of personnel reductions. The result will be loss of educational opportunity.							
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-		APPROVED Agency He	9. Za		11/2/2015 Date		

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EBO FORM 16F	lauce	on State Community Co	llege	(1)	
AGENCY NO:		(2)	nega	R11.	
SECTION 1	A committee and the committee		FY2018 Federal	Funds	A STATE OF THE STA
		Received as % of	White control of the control state of		Comparison of
	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2018 Federal Funds	617.465.097.00	47%	\$18,296,650,00	\$19,133,760.00	(\$830,663,00)
Pederal Fullus	\$17,465,987,00	4776 1. No. 244 - 34444	3.19/530/920/00	319,100,100,00	(eooe,eoo,eoo
SECTION 2					
with a first or a first or and the second	Plan	of Action - 5% Rec	duction of Fede	rai Receipts Jerninė specific service	s that can be reduced and
The Alabama Commo	unity College System es. The result will be	will evaluate the affect e loss of educational	opportunity.	reminia abacino service	and done of location dis
and diameters and animages	and the second second second second second	*			
		of Action - 25% Re			s and personnel, if
The Alabama Comm	unity College System	rwill evaluate the allectives. Our	ir System has a red	uction in force policy that of personnel reductions.	will be adopted by our
Board of Trustees in	the near future. I hat	policy will guide proce	dures for any type of	f personnel reductions.	The result will be loss of
educational opport	unity.				
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		APPROVED			11/1/10
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		Agoncy	000		. <b></b> ***

	(L	lse related instruction	ns to complete the	form)	
EBO FORM 15F AGENCY:		B. Wallace Community	College	](1)	
AGENCY NO:		(2)			
SECTION 1	* * * * * * * * * * * * * * * * * * *		FY2018 Federal	Emala	<del> </del>
320,10.11	The state of the s	Received as % of		runus	Comparison of
	Roceived	Total State and Foderal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
Total FY2018	(5)	(4)	(5)	(6)	171
Federal Funds	\$6,217,136.00	45%	\$5,628,108,00	\$6,217,138,00	\$591,028.00
		kan a marking		A A STATE OF THE S	
SECTION 2	Diam	of Action - 5% Red	dualian af Eada	rat Bacaláta	
The Alabama Commi					s that can be reduced and
		s loss of educational		•	
	Plan o	of Action - 25% Re	duction of Fede	eral Receipts	O STORY WHITE COMPANY AND A STORY STORY STORY OF
The Alabama Comm	iti. Piallana Cunioni	will auglicate the office	ad programus) to de	termine specific service	s and personnel, if
necessary, that can b	se reduced and still m	eet our objectives. Ou colley will cuide procer	r System has a redt Imes for any lypa o	iction in force policy that f personnel reductions.	The result will be loss of
educational opport	unity.	bourt au Arme brocer	to optor only type o	, paiosimon, quality	
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		APPROVED			The second secon
		Mulunt	Riedel		11/5/18
		Agency Head			Date

EBO FORM-15F AGENCY: AGENCY NO:		ION <u>MI</u> LITARY INSTIT	ÙΤÊ	(1)			
SECTION 1	FY2018 Federal Funds						
	Recoived	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
Takal MV9640	(3)	141	(5)	(6)	(7)		
Total FY2018 Federal Funds	\$2,431,398.61	25%	\$1,132,279.00	\$2,431,398.61	\$1,299,119,61		
	32,401,030.01		31/105/519:00	32,401,030.01	01,250,115.01		
still meet our objectiv	The Alabama Community College System will evaluate the affected program(s) to determine specific services that can be reduced and still meet our objectives. The result will be loss of educational opportunity.						
Plan of Action - 25% Reduction of Federal Receipts  The Alabama Community College System will evaluate the affected program(s) to determine specific services and personnel, if necessary, that can be reduced and still meet our objectives. Our System has a reduction in force policy that will be adopted by our necessary, that can be reduced and still meet our objectives. Our System has a reduction in force policy that will be adopted by our necessary, that can be reduced and still meet our objectives. Our System has a reduction in force policy that will be adopted by our necessary, that can be reduced and still meet our objectives. Our System has a reduction in force policy that will be adopted by our necessary, that can be reduced and still meet our objectives. Our System has a reduction in force policy that will be adopted by our necessary, that can be reduced and still meet our objectives. Our System has a reduction in force policy that will be adopted by our necessary, that can be reduced and still meet our objectives. Our System has a reduction in force policy that will be adopted by our necessary, that can be reduced and still meet our objectives. Our System has a reduction in force policy that will be adopted by our necessary, that can be reduced and still meet our objectives. Our System has a reduction in force policy that will be adopted by our necessary.							
		APPROVED			1		
		Coj. David Mollahan Agency Head	grandenska stationersk vandensk		11/5/2018		

#### STATE OF ALABAMA **FY2018 FEDERAL RECEIPTS AND EXPENDITURES** (Use related instructions to complete the form) EBO FORM 15F AGENCY: Northeast Alabama Community College AGENCY NO: (1) FY2018 Federal Funds SECTION 1 Comparison of Received as % of Appropriated by Receipts to Total State and Federal Budget Legislature Expended Appropriation. Received *[/*1) (5) (6) Total FY2018 \$2,117,871.00 \$10,400,232.00 **Federal Funds** \$10,400,232.00 57% \$8,282,361.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts The Alabama Community College System will evaluate the affected program(s) to determine specific services that can be reduced and still meet our objectives. The result will be loss of educational opportunity. Plan of Action - 25% Reduction of Federal Receipts The Alabama Community College System will evaluate the affected program(s) to determine specific services and personnel, if necessary, that can be reduced and still meet our objectives. Our System has a reduction in force policy that will be adopted by our Board of Trustees in the near future. That policy will guide procedures for any type of personnel reductions. The result will be loss of educational opportunity. APPROVED 11/1/2018 Dr. David Campbell

Agency Hoad

Date

EBO FORM:15F AGENCY: AGENCY NO:	Northwest-Shoals Community College 352 (2)			](1)		
SECTION 1			FY2018 Federal	Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
Total FY2018	(3)	(4)	(5)	(6)	(7)	
Federal Funds	\$15,102,331.00	63%	\$10,628,253,00	\$14,327,122.00	\$4,474,078.00	
SECTION 2					The state of the s	
The Alabama Commo still meet our objectly	unity College System	of Action - 5% Rec will evaluate the affect a loss of educational	ed program(s) to det		that can be reduced and	
Plan of Action - 25% Reduction of Federal Receipts  The Alabama Community College System will evaluate the affected program(s) to determine specific services and personnel, if necessary, that can be reduced and still meet our objectives. Our System has a reduction in force policy that will be adopted by our Board of Trustees in the near future. That policy will guide procedures for any type of personnel reductions. The result will be loss of educational opportunity.						
		APPROVED Agency F	da Cola	groso	11/1/201B Date	

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Reid State Technical College (1
AGENCY NO:	(2)

SECTION 1			FY2018 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2018					
Federal Funds	\$1,337,052,52	22%	\$1,432,013.31	\$1,337,052,52	(\$94,960.79)
		AN TO BE STORED IN			

#### SECTION 2

#### Plan of Action - 5% Reduction of Federal Receipts

The Alabama Community College System will evaluate the affected program(s) to determine specific services that can be reduced and still meet our objectives. The result will be loss of educational opportunity.

#### Plan of Action - 25% Reduction of Federal Receipts

The Alabama Community College System will evaluate the affected program(s) to determine specific services and personnel, if necessary, that can be reduced and still meet our objectives. Our System has a reduction in force policy that will be adopted by our Board of Trustees in the near future. That policy will guide procedures for any type of personnel reductions. The result will be loss of educational opportunity.

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EBO FORM 15F			is to complete the	· tormj		
AGENCY:	Shalle	an State Co		••		
AGENCY NO:	Grieno	on State Community Co	ollege	<u>j</u> (1)		
1 112	1	(2)				
SECTION 1	For the second s		FY2018 Federal	Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
T-1-1 PM0046	(3)	(4)	(5)	(6)	(7)	
Total FY2018 Federal Funds	ا بدونو معم فده	%*.				
receral Fullos	\$11,068,203.41	35%	\$12,496,213.69	\$11,466,802.74	(\$1,428,010.28)	
SECTION 2						
still meet our objective	es. The result will be	loss of educational	opportunity.			
Plan of Action - 25% Reduction of Federal Receipts  The Alabama Community College System will evaluate the affected program(s) to determine specific services and personnel, if necessary, that can be reduced and still meet our objectives. Our System has a reduction in force policy that will be adopted by our Board of Trustees in the near future. That policy will guide procedures for any type of personnel reductions. The result will be loss of educational opportunity.						
		APPROYED  Agency Head	mJ. A.	glez	/(-1-18 Date	

	(יי)	se related instruction	is to complete the f			
EBO FORM 18F AGENCY: AGENCY NO:		d State Community Co	llege (	1)		
SECTION 1		y - 1 - 3	FY2018 Federal F	unds	gy salating the salating of th	
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
e comment	(3)	(4)	(5)	(6)	(7)	
Total FY2018				كديسه بديديدي		
Federal Funds	\$8,472,262.33	49%	\$9,124,272,26	\$8,450,217,00	(\$652,009.93)	
SECTION 2			x260 G	CMM selbere	MENANTYA.*	
The Alabama Commu still meet our objective	inity College System	of Action - 5% Re will evaluate the affect toss of educational	led program(s) to dele		s that can be reduced and	
And the State of t	Plan (	of Action - 25% Re	eduction of Feder	ral Receipts		
Plan of Action - 25% Reduction of Federal Receipts  The Alabama Community College System will evaluate the affected program(s) to determine specific services and personnel, if necessary, that can be reduced and still meet our objectives. Our System has a reduction in force policy that will be adopted by our necessary, that can be reduced and still meet our objectives. Our System has a reduction in force policy that will be adopted by our necessary, that can be reduced and still meet our objectives. Our System has a reduction in force policy that will be adopted by our necessary, that can be reduced and still meet our objectives. Our System has a reduction in force policy that will be adopted by our necessary, that can be reduced and still meet our objectives. Our System has a reduction in force policy that will be adopted by our necessary, that can be reduced and still meet our objectives. Our System has a reduction in force policy that will be adopted by our necessary, that can be reduced and still meet our objectives. Our System has a reduction in force policy that will be adopted by our necessary, that can be reduced and still meet our objectives. Our System has a reduction in force policy that will be adopted by our necessary.						
		APPROVED Agency Head	Phylip		11-5-2018 Date	
		Agerica Principal				

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	(U	se related instruction	s to complete the	torni)	
EBO FORM 16F AGENCY: AGENCY NO:		Union State Community (2)	/ College	(1)	İ
2222444			Y2018 Federal	EII SAST	45 The second se
SECTION 1	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(Ĝ)	(7)
Total FY2018 Federal Funds	\$15,626,730,00	61%	59,884,108.85	\$15,600,996.00	\$5,742,621.15
	#10 (0) 1 2 2 2				
SECTION 2	Dian	of Action - 5% Rec	luction of Fede	ral Receipts	
The Alabama Commi	unity College System	will evaluate the affect	ed program(s) to de	termine specific service	s that can be reduced and
still meet our objectiv	es. The result will b	e loss of educational	opportunity.		
Positive Programme				AND THE PROPERTY.	
M. M.	Blon	- 5 A - Non 250/ Do	duction of Fed	eral Receipts	
The Alahama Comm			وأحرجها الحرائضة فيمساد والمرادة	alarmian engellie setVice	es and personnel, if
necessary, that can	be reduced and still n	neet our objectives. Ou	r Syslem has a redi	uction in force policy that personnel reductions.	The result will be loss of
Board of Trustees in educational opport	the near tutore, That unity.	Bouch Astri Borine Proces	and to only type -	. <b></b>	•
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		APPROVED			
		Todd Shackell	1 1 2 Ample 1999 - Ample 2 Amp		11/2/2018
		Agency Head	totam deliveragement is a reason of the second	ANAGORIO CONTROL DE LA ANAGORIA DE LA CELLA VILLADA CONTROL DE LA CONTRO	Date
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EBO FORM 15F AGENCY: AGENCY NO;	H Council T	renholm State Commu (2)	unity College {	1)	
SECTION 1			FY2018 Federal F	unds	
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Recolpts to Appropriation
W TV100'40	(3)	(4)	(5)	(6)	(7)
Total FY2018 Federal Funds	\$8,207,754.00	55%	58,834,807.00	S8,207,754.00	\$1,372,947.00
SECTION 2	Plan	of Action - 5% Re	duction of Federa	al Receints	
The Alabama Commissill meet our objective	ınily College System	will evaluate the affec e loss of educational	ted program(s) to dete	ermine specific service	s that can be reduced and:
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, in the second	Plan	of Action - 25% R	eduction of Feder	ral Receipts	If
				ermine specific service tion in force policy that	
Board of Trustees in	the near future. That	policy will guide proce	dures for any type of	personnel reductions.	The result will be loss of
educational opporti	unity.				in the second
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ı		APPROVED	111		1. 1 × 1. U
		Agency He	in Mus	an	Date 11/2/18

(Use related instructions to complete the form)

EBO FORM (SF	
AGENCY:	
AGENCY NO:	

GEORGE C WALLAGE COMMUNITY COLLEGE (1)

SECTION 1

	10 mg	FY2018 Fader	allFunds	The second secon
	Roceived as % of a		THE PARTY OF	Comparison of
2 · · · · · · · · · · · ·	Total State and	Approprietority		Recolpts to
Received	Foderal Budgot	Logislaturo	Expended :	Appropriation
(3)	(4)	(5)	[" (6)	(7)
		14 mag		
\$13,225,213,50	47%	s12,129,552,00	\$12,092,548,00	\$1,095,681,50

SECTION 2

Total FY2018 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

The Alabama Community College System will evaluate the affected program(s) to determine specific services that can be reduced and slill meel our objectives. The result will be loss of educational opportunity.

Plan of Action - 25% Reduction of Federal Receipts

The Alabama Community College System will evaluate the affected program(s) to determine specific services and personnel, if necessary, that can be reduced and still meet our objectives. Our System has a reduction in force policy that will be adopted by our Board of Trustees in the near future. That policy will guide procedures for any type of personnel reductions. The result will be loss of educational opportunity.

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Wallace State Community College Hanceville
AGENCY NO:	

SECTION 1	FY2018 Federal Funds				
	Received	Received as % of , Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(5)	(7)
Total FY2018					
Federal Funds	\$22,217,432,49	68%	\$13,992,195.97	\$22,479,279.06	\$8,225,236,52
			10.00	A CONTRACTOR	21 Tes # 2 CAN 7 P V

#### SECTION 2

#### Plan of Action - 5% Reduction of Federal Receipts

The Alabama Community College System will evaluate the affected program(s) to determine specific services that can be reduced and still meet our objectives. The result will be loss of educational opportunity.



#### Plan of Action - 25% Reduction of Federal Receipts

The Alabama Community College System will evaluate the affected program(s) to determine specific services and personnel, if necessary, that can be reduced and still meet our objectives. Our System has a reduction in force policy that will be adopted by our Board of Trustees in the near future. That policy will guide procedures for any type of personnel reductions. The result will be loss of educational opportunity.

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Or. Vicki Karolewics Agency Head	· · · · · · · · · · · · · · · · · · ·	*******	maratina . 1 d	Date	11/1/2018

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EBO FORM 15F AGENCY:	Goorge Code	y Wallace State Comm		•••	
AGENCY NO:		y vvaliace State Comm	unity College	(1)	
9 T		,,			
SECTION 1			FY2018 Federal	Funds	
•		Received as % of	3		Comparison of
		Total State and	Appropriated by		Receipts to
	Received (3)	Federal Budget	Legislature (5)	Expended (6)	Appropriation: (7)
Total FY2018	(5)	(-,)	(0)	(0)	\''
Federal Funds	\$6,744,098.90	83%	\$7,334,476.13	\$6,744,098.90	(\$590,377,23)
		CONTRACTOR		A PAR SHE PARENT PROPERTY OF THE PARENTY OF THE PAR	
SECTION 2	Plan	of Action - 5% Re	duction of Feder	al Receints	
The Alahama Comm	riait. Unity College System	will evaluate the affect	ed program(s) to det	ar Necelpis termine specific service:	s that can be reduced and
still meet our objectiv	es. The result will b	e loss of educational	opportunity.		
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		<b>国际各部的</b>			<b>使转换的 网络亚生</b>
<u> </u>	Plan	of Action - 25% Re	duction of Fede	ral Receipts	
The Alahama Comm	unity College System	will evaluate the affect	led program(s) to del	termine specific service	s and personnel, if
necessors that can b	a reduced and effl m	reet our objectives. Ou	r System has a reduc	ction in force policy that	will be adopted by our
Board of Trustees in	the near future. That	policy will guide proce	dures for any type of	personnel reductions.	The result will be loss of
educational opport	unity,				
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		Agency Her	10000		Date
		Agency Res	14		

(Use related instructions to complete the form)

EBO FORM 15F					
AGENCY:	A	labama Innovation Fun	d (1	1)	
AGENCY NO:	107	(2)		• 7	
SECTION 1			FY2018 Federal F	unde	
SECTION 1			1 12010 1 Euclai I	ulius	<del></del>
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2018	(3)	(4)	(5)	(6)	(7)
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2	A. De la company			THE STATE OF	
[Type your plan of acti		of Action - 5% Red	uuction oi redera		
Audi	Plan	of Action - 25% Re	duction of Fodor	l Bossinto	
[Type your plan of action		oi Action - 25% Re	duction of Federa	ai Receipts	
	}			•.	

Approving Autodities | Date

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
ACENCY NO-

Alahan	ia Alcahall	c Beverage Control Board	713
, navan		C Develage Cultion Dualu	[1 1]
002	(2)		

SECTION 1

FY2018 Federal Funds					
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
\$0,00	0%	\$0.00	\$0.00	\$0.00	

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

No federal funds received

Total FY2018 Federal Funds

Plan of Action - 25% Reduction of Federal Receipts

No federal funds received

APPROVED

Agency Head

10/26/2018

EBO FORM 16F	S. P. S.		•		
AGENCY:		RCHIVES AND HISTOR	ŀΫ́	](1)	
AGENCY NO:	023	(2)			
SECTION 1			Y20 [8 Federal	Funds	
		Received as % of			Companison of
	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature		Receipts to⊢ 🤃
	(3)	(4)	(5)	Expended (6)	Appropriation (7)
Total FY2018			200	, , , , , , , , , , , , , , , , , , ,	
Federal Funds	\$57,038.00	Less than 1%	\$57,038,00	\$57,038.00	\$0.00
SECTION 2				66年以北京第1年	40/64/65/19
SECTION 2	Dlan	of Action - 5% Red	lustion of Eada	val Bassinta	
These federal funds a				rai Receipts ional Historical Publicatio	one and Records
Commission, the grain	nt-making unit of the	National Archives and F	Records Administrat	ion. As a competitive gra	ant, the award is not
automatically recurrin	<li>g. The Department o</li>	of Archives and History (	ises the grant, work	ting in conjunction with the	he Office of the Governor.
to develop policies an	d procedures for the	Alabama State Electron	nic Records Project	(ASERP), the outcomes position, technology, an	s of which will form the
the program. A five pe	ercent reduction wou	ld cause us to replace t	he federal funds wit	h state funds appropriate	ed by the legislature, from
our agency's general	operating budet.				
					v.).
	•	•			
WENT IN					
	<b>M</b> ERAN IN				
A DE wassaut and and all the		of Action - 25% Rec			
A 25 percent reduction administrative burden	n would prompt our a created for a reduce	igency to evaluate whet	her the benefit of th	ne federal grant is sufficiency by the grant is critically n	ent to justify the
funds would be treme	ndously disruptive.	d uniodition tanding. 11	e work apported t	by the grant is childally in	ecucu, and the toss of
		$(C_{i,j}, C_{i,j}, C_{i,j})$	1.47		
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	L	Agency Head	/	L	Date
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(Use related instructions to complete the form)

EBO FORM 15F	1		
AGENCY:		Council on the Arts	(1
AGENCY NO:	304	(2)	

SECTION 1	FY2018 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2018		`	•	` '	* *	
Federal Funds	\$765,200.00	16%	\$765,200.00	\$765,200.00	\$0.00	
			1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			

SECTION 2

### Plan of Action - 5% Reduction of Federal Receipts

The purpose of this federal grant, received from the National Endowment for the Arts, is to promote the arts statewide through a regranting program. If the federal grant is reduced by 5%, then the amount of funds available to re-grant will be reduced by 5%.

### Plan of Action - 25% Reduction of Federal Receipts

The purpose of this federal grant, received from the National Endowment for the Arts, is to promote the arts statewide through a regranting program. If the federal grant is reduced by 25%, then the amount of funds available to re-grant will be reduced by 25%.

Albert B. Head 10/26/2018
Agency Head Date

(Use related instructions to complete the form)

EBO FORM 18F			_
AGENCY:	Alabam	a Athlete Agent's Commission	](1)
AGENCY NO:	363	(2)	_

SECTION 1		12.51x (2.52, 1.70)	Y20 S Federal	Funds	
		Received in 1687	1000		Comparison of
	Received	Federal Budget	Logislature	Expended	Receipts to Approprietion
	(3)	(4)	(5)	(6)	(7)
Total FY2018					
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
			**: * :	The property of the second	74

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

This agency received no Federal Funds during FY 2018.

Plan of Action - 25% Reduction of Federal Receipts

This agency received no Federal Funds during FY 2018.

Approve 1. Menill 10.25.208
Apply Head Date

EBO FORM, 15F					
AGENCY:	م المالية المالية المالية	fice of the Attorney Gene	oral :	7/45	
AGENCY NO:	027	1/2)	si'ei	](1)	
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SECTION 1	(C)		EY2018 Føderal	Frinds:	
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	A AND THE	Received as % of Total State and	Market Control	allo fa	Comparison of
		Federali Budget	A Delicon (stell tox)	LANGULA.	Receipts to
	(3)	(4)	<del></del>	Expended (6)	Appropriation
Total FY2018		(-1)	(5)	(6)	4
Federal Funds	\$1,015,288.00	6%	\$1,446,726.00	e4 004 000 04	10/10/100000
			\$1,940,720.00	\$1,034,903.94	(\$431,438.00)
SECTION 2			<u> </u>		
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A5% reduction would	direcult in the decres	so of \$50 674 in Fodors	Tunde Mith a nu	rai necelpis	be impacts but probably
not at the staffing lev	rel. Travel and traini	na expenses would area	tly decrease In ad	n nus size, inste woold t	k to replace vehicles that
are getting older with	high mileage until a	dditional funds were reco	eived. Anv remaini	no cuts could be absoro	led as part of our 25%.
required match.					
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	rian 	of Action - 25% Rec	Juction of Fede	rai Receipts	Control also recognises also also accompany to the control of the
M.25% reduction wou	io result in a decrea:	Se of \$253,822 in Federa	ii Funds: With a cl	it this size in funding, th	e Medicald Fraud Control ons critical in the area of
protecting Alabama's	vulnerable Medicain	population. These cuts	would include the	raining and impact missi	ons chucal in the area of
attomey. In addition.	travel expenses wou	ld be greatly reduced in	niting the conordun	salalles and illiges for ities for any training for	the existing staff. Finally,
no vehicle with high r	nileage would be rep	laced.			
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		APPROVED			
		Stove Mo			10-11-18
		Agency Head	want Li		10 - 11 - 18
		Saniel Henn			Date

EBO FORM 16F AGENCY: AGENCY: State Auditor's Office  SECTION 1  SECTION 1  SECTION 2  SECTION 2  SECTION 2  SECTION 2  SECTION 2  SECTION 3  SECTION 2  SECTION 3  SECTION 3  SECTION 4  SECTION 3  SECTION 4  SECTION 5  SECTION 5  SECTION 6  SECTION 6  SECTION 6  SECTION 6  SECTION 7  SECTION 7  SECTION 8  SECTION 8  SECTION 9  SE		FY2018	FEDERAL RECI	OF ALABAMA EIPTS AND EXP	PENDITURES	
ESD FORM 15F AGENCY: AGENCY NO:    Comparison			1			
AGENCY:  Siste Auditor's Office  O28  SECTION 1  FY2018 Federal Funds  Received as % of Total State and Federal Budget Federal Budget Federal Funds  SO.00  Plan of Action - 5% Reduction of Federal Receipts  APPROVED  APPROVED  APPROVED  Kaceived as % of Total State and Federal Receipts  Comparison Received Appropriated by Legislature Expended Appropriation (5) (6) (7) Receipts to Appropriation (5) (6) (7) Receipts to Appropriation (5) (6) (7) Receipts to Appropriation (6) (7) Receipts to Appropriation (7) (8) (9) (9) (9) (9) (9) (9) (9) (9) (9) (9		τ,	reinted mondello	no to complete the R	ang	
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SECTION 1  FY2018 Federal Funds  Received as % of Total State and Federal Budget  Total FY2018 Federal Funds  SO.00  O%  SO.00  SO.00  SO.00  Plan of Action - 25% Reduction of Federal Receipts  Plan of Action - 25% Reduction of Federal Receipts  APPROVED  KAUNAGUMAN  APPROVED  KAUNAGUMAN  SO.00	AGENCY:		State Auditor's Office	(1	1)	
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Total FY2018 Federal Funds  Section 2  Plan of Action - 25% Reduction of Federal Receipts  APPROVED  Kathubuyuch  Federal budget  (3)  (4)  (5)  (6)  (7)  (6)  (7)  (7)  (8)  (9)  (9)  (9)  (9)  (9)  (9)  (9	SECTION 1		4	FY2018 Federal F	unds	, , , , , , , , , , , , , , , , , , ,
Received   Federal Budget   Legislature   Expended   Appropriatio   (3)   (4)   (5)   (6)   (7)   Federal Funds   \$0.00   0%   \$0.00   \$0.00   \$0.00    SECTION 2   Plan of Action - 5% Reduction of Federal Receipts    Plan of Action - 25% Reduction of Federal Receipts    APPROVED   Kathubumah   9/26						Comparison
Total FY2018   S0.00   9%   \$0.00   \$0.00   \$0.00		Genetical .	Total State and			Receipts to
Federal Funds  \$0.00  \$						
Plan of Action - 5% Reduction of Federal Receipts  Plan of Action - 25% Reduction of Federal Receipts  APPROVED  Kathiubyuch  9/26	Total FY2018	ζ.,			(0)	10
Plan of Action - 5% Reduction of Federal Receipts  Plan of Action - 25% Reduction of Federal Receipts  APPROVED  Kathubuuch  9/26			0%	\$0.00	\$0.00	\$0.00
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Plan of Action - 25% Reduction of Federal Receipts  APPROVED  Kathii Byyoch 9/26	920110112	DI				
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APPROVED Kathie Lynch 9/26		Plan	Of Action - 25% Ke	eduction of Federa	il Receipts	
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EBO FORM 15F AGENCY: AGENCY NO:	Alaba 003	ama State Banking Depa (2)	ertment (7	1)	
SECTION 1			FY2018 Federal F	unds	
	Received 0	Received as % of Total State <u>and</u> Federal Budget		Expended	Comparison of Receipts to Appropriation
Total FY2018 Federal Funds	_	· ·	Ŭ	0	0 \$0.00
SECTION 2	والمها والمرافعة والمرافعة والمستوامة والمناف المرافعة والمرافعة و	and the descent of the second			
None	Plan	of Action - 5% Red	duction of Federal	l Receipts	
Elight of Asset Const.	A SECTION AND A	· · · · · · · · · · · · · · · · · · ·			
None	Plan	of Action - 25% Re	duction of Federa	i Receipts	业的现在是法院公共与后,增加100mm(1975年)。 1
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	رُ .	APPROVED  Agency Head	Hill		9/11/18

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AGENCY:	Alabama Dep	partment of Child Abuse	e and Neglect (	1)	•
AGENCY NO:	073	[(2)			
SECTION 1			FY2018 Federal F	unds	
		Received as % of Total State and	Appropriated by		Comparison of Receipts to
	Received (3)	Federal Budget (4)	Legislature (5)	Expended (6)	Appropriation (7)
Total FY2018					
Federal Funds	\$321,521.00	6%	\$428,694,00	\$321,521,00	-(\$107,173,00),
SECTION 2	D.C.			·	
A 5% reduction of Fe		of Action - 5% Rec			familles and children
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	Diam	E A - Mary DEO/ Da			
A 25% reduction of F	rian c ederl Receipts would	of Action - 25% Re reduce the number of	duction of reder Grants awarded which	al Kecelpts I would result in fewer	families and children
benefiting from the pr	ogram services.				
			100 - 100 -		
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	4	Jaco o O	Loranh		10/22/2018
	L	Agency Head	3	*	Date 10/22/2016

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	State Children's Services Facilitation Team	ີ (1)
AGENCY NO:	359 (2)	

SECTION 1	FY2018 F			Federal Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2018					·	
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Donna Glass 10/18/2018
Agency Head Date

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	Chiropract Examiners - Exempt Prof Licensing Board	<b>(1)</b>
AGENCY NO:	306 (2)	_

SECTION 1			Y2018 Federal	Funds	
		Received as % of Total State and	Appropriated by		Comparison of Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2018	l			'	
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Exempt

Plan of Action - 25% Reduction of Federal Receipts

Exempt

**APPROVED** 

Sheila Bolton, Executive Director 9/18/2018
Agency Head Date

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
ACENOV NO

Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority (1)

SECTION 1

FY2018 Federal Funds						
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipt		
(3)	(4)	(5)	(6)	(7)		
\$9,000.00	5%	\$0.00	\$9,000.00	\$9,000.00		

SECTION 2

Total FY2018 Federal Funds

### Plan of Action - 5% Reduction of Federal Receipts

Less \$450.00 to spend on operation and maintenance of basin-wide Flood Warning System which measures rainfall and river levels in Southeast Alabama counties.

### Plan of Action - 25% Reduction of Federal Receipts

Less \$2,250.00 to spend on operation and maintenance of basin-wide Flood Warning System which measures rainfall and river levels in Southeast Alabama counties

APPROVED

Agency Head

Agency Head

Agency Head

Agency Head

Date

	(	Use related instruction	ns to complete the fo	rm)	
EBO FORM 18F AGENCY: AGENCY NO:	033	OURT OF CIVIL APPEA (2)	ALS (1	)	
SECTION 1	<del></del>		FY2018 Federal Fu	unds	· · · · · · · · · · · · · · · · · · ·
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2018 Federal Funds	(3) <b>\$0.00</b>	(4) 0%	(5) \$0.00	(6) \$0.00	(7) \$0.00
			10 10 10 10 10 10 10 10 10 10 10 10 10 1	<b>V</b> 0.00	40.00
		of Action - 5% Re			
	Pian	of Action - 25% Re	duction of Federa	l Receipts	
		APPROVED  Rulecca (*).  Agency Head	Oales Cle	ıh	09-11-/8 Date

EBO FORM 15F							
AGENCY:	Alabama Co	alition Against Domes	tic Violence	(1)			
AGENCY NO:							
SECTION 1			FY2018 Federal	Funds			
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
	(3)	(4)	(5)	(6)	(7)		
Total FY2018							
Federal Funds	\$169,633.00	0%	\$169,633.00	\$0.00	\$0.00		
SECTION 2	Ďian .	of Action - 5% Rec	duation of Eada	ral Bassinta			
ACADVe annronriate	ed funds are 100% pa		duction of Fede	rai Receipis			
NOND V 3 appropriate	a lulius ale 10070 pa	ss imough.					
	•						
	Plan c	of Action - 25% Re	duction of Fed	eral Receipts			
ACADV's appropriate	ed funds are 100% pa	ss through.					
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	ſ	APPROVED )	1		1		
			2100ho		9-11-2018		
	ι	Agency Head	7,0000	<del></del>	Date		

EBO FORM 15F					
AGENCY: AGENCY NO:		na Department of Com	merce	(1)	
SECTION 1			FY2018 Federal	Funds	
OLUMON 1	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by	Expended	Comparison of Receipts
1	(3)	(4)	(5)	(6)	(7)
Total FY2018			1		, ,
Federal Funds	\$29,897,412.00	27%	\$47,673,941.00	\$30,133,947.00	(\$17,776,529.00)
SECTION 2		the state of the s		stated or otherway	
limited administrative our Federal workforce	ent in Federal funding funds are managed in funding levels. The l	n regard to staff levels a	orce Development Div and other operational Division's Internation	rision would not require cost to remain constar	e an "action plan" as our nt with minor reduction in if reduce the number of
	ta elasticia				
freeze on hiring, and li	ent in Federal fundin ikely staff reductions ss Development Divis	<ul> <li>particularly for positionsions international Transfer</li> </ul>	force Development D ns that are vacated b	ivision would necessita y retirements(s) or staf	ate limited travel by staff, a f transfers to other al travel by staff, reduce
	ſ	APPROYED (	A. # 1-		1 12

(Use related instructions to complete the form)

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Alabama Department of Conservation & Natural Resources (1)

SECTION 1

FY2018 Federal Funds						
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
(3)	(4)	(5)	(6)	(7)		
\$34,187,244.00	18%	\$38,579,171.00	\$30,322,378.00	(\$4,391,927.00)		

SECTION 2

Total FY2018 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

Predicting an impact of 5% is not possible at this time. The terms of each grant vary in match percentage and who provides the match. If the Grant is pass thru funds then the impact would be minimal to DCNR. If the Grant was 100% federal and paid for salaries the impact could result in laying off personnel or reducing services at DCNR.

Plan of Action - 25% Reduction of Federal Receipts

Predicting the impact of a 25% reduction is easier. Conservation services across the state would be scaled back to a level that matches available funding, particularly given that DCNR receives no General Fund appropriation. The specific programs and direct impact is impossible to predict at this time. However, we could expect an economic impact of \$10 to \$20 million depending on who was providing the match.

Agency Head

10-29-18 Date

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Alabama Construction Recruitment Institute (1)
AGENCY NO:	

SECTION 1	FY2018 Federal Funds					
	Recolved	Received as % of Total State and Federal Budget	Appropriated by: Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(6)	(6)	(7)	
Total FY2018 Federal Funds	\$0.00	0%	<b>\$0,</b> 00	\$0.00	\$0.00	

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head

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(Use related instructions to complete the form)

EBO FORM 15F	3		
AGENCY:		Department of Corrections	(1)
AGENCY NO:	005	(2)	

SECTION 1	Committee of the commit		Y2018 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2018					· · · · · · · · · · · · · · · · · · ·
Federal Funds	\$305,851.00	0.06%	\$680,000.00	\$305,851.00	(\$374,149.00)

SECTION 2

### Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction in federal receipts (or \$15,292) would result in no change in our Plan of Action.

### Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction in federal receipts (or \$76,462) would result in no change in our Plan of Action.

APPROVED

Agency Head

Agency Head

Date

10/18/2018

(Use related instructions to complete the form)

EBO FORM 16F AGENCY:
105104410

Alabama Credit Union Administration

AGENCY NO:

Total FY2018 Federal Funds 037 (2)

SECTION	2N 1	

FY2018 Federal Funds							
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation			
(3)	(4)	(5)	(6)	(7)			
\$0.00	0%	\$0.00:	\$0,00	\$0.00			

(1)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

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Plan of Action - 25% Reduction of Federal Receipts

N/A

APPROYED

Agency Head

Agency Head

Date

9/11/2018

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	Alabama Crime Victims' Compensation Commission	](1)
AGENCY NO:	074 (2)	

Received as % of   Comparison of   Receipts to   Received   Receipts to   Received   Receipts to   Received   Received   Receipts to   Received   Receipts to   Appropriation   (3)   (4)   (5)   (6)   (7)   (7)   (8)   (7)   (7)   (8)   (8)   (7)   (8)	SECTION 1			Y2018 Federal	Funds	
(3) (4) (5) (6) (7) Total FY2018			EReceived as % of — Total State and	Appropriated by	The form of the control of the contr	Comparison of Receipts to
Total FY2018		(3)	(4)	(5)	(6)	(7)
			23%	\$1,727,000.00	\$1,116,000.00	(\$611,000.00)

### SECTION 2

### Plan of Action - 5% Reduction of Federal Receipts

The Commission does not receive monies from the General Fund or Education Trust Fund. The General Fund appropriation of (89,775-FY18) to the Commission from the Legislature went directly to the Victims of Crime and Leniency (VOCAL). All of VOCAL's appropriations from the General Fund comes through this agency. Federal funds that the Commission receives comes via a formula grant provided by the Department of Justice, Office of Victims of Crime. If there were a 5% reduction in federal receipts, the Commission would reduce in-state travel, out-of-state travel, and other equipment purchases to a bare minimum, to ensure there is no reduction of expenditures for victims and the entities that provide goods and services to them.

### Plan of Action - 25% Reduction of Federal Receipts

If there were a reduction of 25% of federal funds, the Commission would employ measures to stream-line administrative expenses. The monies saved from administrative expenses would be used to off-set shortages in the federal grant. Specifically, purchase of supplies, and equipment would be reduced. Deferred maintenance would be considered and employed when applicable. A couple of the Commission's automobiles are getting within the age where state directives indicate they should be replaced. However, automobile purchases would be deferred to ensure that the Commission used even less funds in order to accommodate victims and those who provide goods and services to them.

APPROVED	
Cassie Jones	11/1/2018
Agency Head	Date

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EBO FORM 15P							
AGENCY:		Criminal Appeals of A	labama 💮 👢	图(1)			
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SECTION 1		THE RESERVE OF THE PERSON OF T	FY20181Feder				
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	Received	Federal Budget	Legislature		ded L	ppropriation	福
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Total FY2018 Federal Funds	\$0.00	0%	\$0.00	\$0.0		<b>\$</b> 0.00	ulio Secondorial
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SECTION 2							
inger of the control		f Action - 5% Re				er con company to the to-	e e
Not applicable as th	e Court of Criminal Appe	eals does not receive	any Federal func	ls.			ayê Galê
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		7 Ver L. Aug. Tree				15-11-14-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	ì
	Plan of	Action - 25% Re	duction of Fe	deral Receipt	s		
Not applicable as th	e Court of Criminal Appe						arge Lufte
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		Agency Head			Date		

### STATE OF ALABAMA **FY2018 FEDERAL RECEIPTS AND EXPENDITURES** (Use related instructions to complete the form) EBO FORM 16F AGENCY: Dental Scholarship Awards [(1) AGENCY NO: (2) SECTION 1 FY2018 Federal Funds Received as % of Comparison of Total State and Appropriated by Legislature Receipts to Federal Budget Received Expended **Appropriation** Total FY2018 Federal Funds \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts Plan of Action - 25% Reduction of Federal Receipts 10-29.18

	(	(Use related instruction	ns to complete the for	m)	
EBO FORM 15F					
AGENCY:		District Attorneys	]-	1	
AGENCY NO:	056.	-2			
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SECTION 1		<del></del>	FY2018 Federal F	บกที่ย	1
		Received as % of	T. I ZOTOS, COCHECE	unds	
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	Received	Federal Budget	Legislature	Expended	Comparison of Receipts to Appropriation
	-3	-4	-5	-6	-7
Total FY2018 Federal	, i	,		_	`
Funds	\$2,937,676.00	0%	\$0.00	\$2,937,676.00	\$2,937,676.00
SECTION 2				and the second of the second o	
	Plar	of Action - 5% Re	duction of Federal	Receipts	
The District Attorney's f	ederal funds are recei	ved through local govern	ment. The federal fund	ds is not part of their sta	ite appropriation
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The District Attorney 5 i	eneral initios are recen	ved through local govern	iment. I ne tederal tuni	us is not part of their sta	ite appropriation
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(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	Alabama Drycleaning Environmental Response Trust Advisory Board (	1)
AGENCY NO:	372 (2)	

SECTION 1	<b>的工具等基础</b>		Y2018 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2018 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

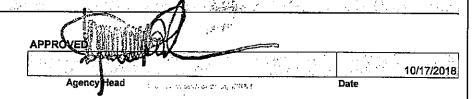
### SECTION 2

### Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

### Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.



EBO FORM 15F	コ・1 ・ 1 ・ 1 ・ 1 ・ 1 ・ 1 ・ 1 ・ 1 ・ 1 ・ 1 ・				
AGENCY:		Early Childhood Education	on	(1)	
AGENCY NO:	079	_(2)			
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SECTION 1			FX/2018 Federal		W. Walter
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		Total State and	Appropriated by		Receipts to
	Received (3)	Federal Budgets. (4)	Legisleture (6)	Expended	Appropriation
Total FY2018	(0)	(4)	(5)	(6)	(7)
Federal Funds	\$27,345,374.00	23%	\$23,675,000.00	\$25,092,501.00	\$3,670,374.00
SECTION 2					
	Plar	of Action - 5% Rec	duction of Feder	ral Receipts	
We consider all feder		nal funds and have stror			event federal funding is
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ter sometime of endo		of Action - 25% Re			
reduced.	ai tunas as conditio	nal funds and have stron	ig sustanability plan	eru ni abnut ereta miw a	event tederal funding is
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		Agency Head	, –		Date
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(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Economic and Community Affairs (ADECA) (1
AGENCY NO:	066(2)

SECTION 1			Y2018 Federal	Funds	. Wall and Tolk William Land
	Received	Received as % of Total State and State Budget	Appropriated by	Excendêd	Comparison of Receipts to
Total FY2018	(3)	(4)	(5)	(6)	(7)
Federal Funds	\$141.638.919.00	- 66%	\$185,523,720.00	<b>\$143</b> .975.831.00	(\$43.884.801.00)

SECTION 2

### Plan of Action - 5% Reduction of Federal Receipts

Reductions in federal receipts affect our department as well as the citizens of Alabama. Most of the federal receipts are passed through to subgrantees to provide vital programs for our citizens. The amount related to ADECA administrative/operating costs would be approximately \$457,270 based on FY 2018. Depending on the affected federal programs, this reduction would result in not replacing staff due to retirements/transfers and reduced travel.

### Plan of Action - 25% Reduction of Federal Receipts

As stated above, the majority of our federal receipts are passed through to subgrantees to assist with vital programs for our citizens. The amount related to ADECA administrative/operating costs would be approximately \$2.3 million based on FY 2018. Depending on the affected federal programs, this would result in travel reductions, a hiring freeze for the program and support staff, and not replacing staff due to retirement or transfers. This would be detrimental for our department due to our federal mandates to oversee and monitor these programs.

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Kernoth N. Bar	Mile		10/31/2018
Agency Head	VIII.	Date	

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EBO FORM 15F AGENCY:	STATE I	DEPARTMENT OF ED	II CATION	leas	
AGENCY NO:		(2)	UCATION	(1)	
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·					
SECTION 1			FY2018 Federal F	unds	
		Received as % of			Comparison of
	1	Total State and	Appropriated by		Receipts to
	Received (3)	Federal Budget	Legislature	Expended	Appropriation
Total FY2018	- , (3)	(4)	(5)	(6)	
Federal Funds	<b>\$</b> 971, <b>7</b> 56,408.70	15%	64 240 640 446 00	\$070 044 740 FF	(2222 222 222 222
	\$571,730,400,70		\$1,340,649,446.00	\$973,014,742.55	(\$368,893,037 30)
SECTION 2					A. A. V. P. V. T. V. B. B.
	Plan	of Action - 5% Re	duction of Federa	al Receints	
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### Attachment I

In general, the Alabama State Department of Education (ALSDE) receives the bulk of its program specific federal funding from three Federal agencies - The Department of Education, Department of Agriculture, and the Social Security Administration. Funding received from the United States Department of Education and United States Department of Agriculture is wrapped around specific program objectives and heavily prescriptive regulations. Most of the federal funding administered through the ALSDE is granted or otherwise distributed to sub-recipients (mostly local school systems) on a formula basis in accordance with the program regulations. Federal program funding is most often targeted towards improving instructional outcomes and supporting our most at-risk and disadvantaged students, as well as students with disabilities. For example, the overall program objective for Title I is to "help, through provision of formula grants, local educational agencies (LEAs) improve teaching and learning in high-poverty schools in particular for children failing, or most at-risk of failing, to meet challenging State academic achievement standards." Also and as an additional example, in FY 2016, the ALSDE administered \$186.8 million in federal funding for the supplemental provision of special education and related services to children with disabilities throughout Alabama. Program funding from the Social Security Administration is received by the ALSDE to provide reimbursement for necessary costs in making disability determinations for the Federal Government. Common to substantially all federal funds flowing to the ALSDE is the heavy reliance on people to accomplish program objectives. Approximately 14,000 people are currently employed statewide as a result of the federal funding referenced above.

The primary components of a plan to respond to a reduction of 5 or 25 percent or more in the federal receipts would be:

- An evaluation of the program changes, if any, coinciding with the reduction
- An evaluation of the direct program regulations and the interaction with more global regulations in connection with the reduced funding
- Consideration of proposals to seek replacement funding, particularly in instances where service provision requirements remained unchanged (for example - provision of free appropriate public education [FAPE] as required by the Individuals with Disabilities Education Act [IDEA], school food service, etc.)
- Consideration of the impact to related capacity resulting from inherent staff reductions
- Work with school districts to mitigate the negative service impacts from the reduced flow-thru program revenue

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	10 500	120	107	8	2395	62	1,229	<sub>ک</sub> ا	6.779	503,857	11,327,957	5,812,501	32,063,837	4,730.05	Lawrence County	240
256	9703	<u> </u>	119	<sub>88</sub>	2.628	119	779	73	6,176	972,567	21,401,206	6,346,429	50,304,923	8,144.70	Lauderdaie County	039
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		27			2,726			59	6,383	8,533,592	25,949,958	9,151,663	60,766,310	9,519,70	Cullman County	022
		108			2,020			2	6,352	287,588	4,484,159	/ 2,787,400	14,102,667	2,220.25	Crenshaw County	021
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ti	L	6			2,352		Γ	43		9,494,329	6,215,075	4,585,471	17,206,352	2,542,10	Clarke County	213
		47			3,988			2		594,393	855,015,6		3,800,300	1,58±30	Chockaw County	210
134	9,409	73			1,872			/4	Ī	2,034,916	14,2/9,//1	T	47,000,117	28,826,7	Chilton County	92
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8		82	275		4,303	99	943		5,222	851,158	13,296,967	7,430,620	10,130,38/	3,000,00	Deleville City	3 6
118	ı	99	149	121	2,108	w w	1,633		5,911	152,768	2,160,999	1,673,887	6,058,824	1,025.05	Chickasaw City	12
16		129	88		6,179	103	917	51	6,443	97,199	6,804,513	1,009,804	7,095,078	1,101.20	Brewton City	116
92		61	290	69	2,864	84	1,089		6,207	669,811	6,624,025	2,519,721	14,357,514	2,313.15	Boaz City	115
25	П	<u>S2</u>	358		4,872	15	1,941		5,470	8,440,184	114,773,034	45,727,072	128,865,505	23,55850	Birmingham City	114
29		37	548		3,632	9	2,167		6,073	1,980,225	13,131,973	7,833,425	21,957,169	3,615.45	8essemer City	113
_	1		573		9,138	12	582			4,870,588	77,685,813	4,948,104	44,416,626	8,501.60	Auburn City	110
133	9,465		117	153	1,760	8	1,121			198,706	2,980,931	1,899,150		1,693.95	Attalla City	109
5			1526		7,801	125		,	4,651	7,795,411	39,842,573	3,497,429		5,107.35	Athens City	107
<u>ئ</u>			2052	56	2,969	126		88	6.228	5,144,297	7,443,333	1,584,847		2,507 10	Arab City	106
28			107		3,825	ᇤ			6,404	209,918	7,505,560	4,125,209	12,564,392	1,962.10	Anniston City	105
101			283	1	2,698	<b>.</b>	1	92		474,480	4,520,490	2,275,049	9,976,721	1,675,40	Andalusia City	104
49			148		4,834	120				893,121	29,203,280	4,386,346	36,093,600	6,041.80	Alabaster City	103
53			755		3,321	40			5,904	2,257,708	9,929,209	4,365,855	17,650,287	2,989.55	Alexander City	102
<u> </u>					2,516	48			5,930	863,195	13,407,176	7,272,112	31,599,609	5,328.35	Albertville City	101
SJ.	11,540	28		ı	2,883	88				2,017,114	6,906,315	2,582,544	16,137,123	2,395.50	Winston County	067
ا <u>د</u>					2.387	7				906,141	4,012,505	3,725,687	11,518,458	1,680.95	Wilcox County	066
200	Т		Ī		2,545				5,851	2,167,374	7,157,560	3,719,920	16,456,700	2,812,60	Washington County	065
88	П				2,940	S3	1,314	70		1,063,329	21,972,404	9,816,735	46,368,040	7,473.25	Walker County	06 <u>4</u>
و	П				3,009					89,155,872	54,817,509	16,197,331	107,590,174	18,214.95	Tuscaloosa County	063
8	ſ				3,907					281,575	11,222,222	3,755,411	16,086,363	2,872.65	Tallapoosa County	230
ω	16.136				3,190	35			6,064	43,564,518	24,167,985	8,569,839	45,936,177	7,575 70	Talladega County	061
<u>بر</u>							2	Z.	6,969	391,493	4,003,170	3,873,573	10,925,718	1,567.65	Sumter County	980
2	11,537									9,797,840	92,863,241	12,358,461	119,410,913	20,320.10	Shelby County	059
122	I									2,689,106	20,574,015	9,033,823	54,746,208	8,948.45	Saint Clair County	058
4			1,492	97		56	1,307	35	6,600	5	8,198,853	4,438,335	22,412,044	3,395.70	Russell County	057
98	1								6,363	551,015	5,689,108	2,488,438	13,814,393	2,171.15	Randolph County	056
2			2		П	28				5,024,728	6,720,690	3,459,035	14,366,853	2,064.60	Pike County	220
96			88					26		224,023	5,772,128	3,521,498		2,606.75	Pickens County	054
42					_[				6,914	1,351,784	2,310,267	3,365,024		1,407.85	Perry County	S
8 1				į	3.822	100		109		11,158,134	28,945,024	7,167,728		7,573.80	Morgan County	052
123	-	I	T							6,010,961	70,460,356	43,415,277	174,488,514	30,275.55	Montgomery County	051
37	12 230							1		6,492,106	7,673,068	5,429,640	22,106,751	3,409.85	Monroe County	OSD
R		ı			Ī					8.863.372	161,252,009	79,946,482	318,205,676	55,986.05	Mobile County	049
R	10 424	25	278	111		58		36	T	1.522.408	12,337,106	7,119,570	36,159,399	5,481.55	Marshall County	<b>3</b>
1 1	ľ	1	Ţ		7 100			Ī	Ī	240.621	7.359.579	3.516.007	22.348.200	3.347.00	Marion County	- 1
2 2	T	ĺ			Ţ	Τ.	_			470.498	3.015.505	1,830,131	7,163,289	1,011.10	Marengo County	- 1
12/2			Ţ	Ĭ	3 288		Ť	7		1,924,323	61,853,604	13,352,441	314,752,404	18,814.40	Madison County	- 1
23	_				2591	П	_	7	-	561.883	5,259,137	4,341,143	14,758,494	2,029.65	Macon County	24
Rank	Per Publi	Zank	Per Punil	Rank	Per Publi	Rank	Per Pupil	200	Par Pupi	Sources	Sources	Sources	Sources	ADM	Ę	LEAID
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Revenue	Total	Revenue	Dener	Kevenue	Coal	Kevenue	Resente	Kevenue	Revenue		_	Federal			•	
Total		Other	!	Locat		Federal		State	?		_					
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	L	15	1,64/	163	2 2	2	1,40	1 2	0,100	07,020	5 104 351	1 564 300	11.034.068	1,813,00	Tallassee City	<b>5</b>
	10,806	g	ķ		200,0	3 9	1	3 8	200	3 379 178	4.751 185	2.947.846	13,696,780	2,015,45	Talladega City	194
	Т		30	اد	2 202	2	1 72/	æ j	5 998	634,968	7,388,349	2,738,602	13,410,805	2,236.95	Sylacauga City	193
	1	7 6	27 6		436	17	2000	8	6.440	234,103	4,485,953	2,057,944	6,625,431	1,028.75	Sheffield City	192
7 2	1	3   5	7 2	1	1 88		2091	32	6.652	723,724	6,338,199	7,028,400	22,365,012	3,361.90	Selma City	191
1	1	3 1	71 2	2 2	3.428		828	71	6.192	1,812,530	8,660,355	2,167,045	15,641,330	2,526,05	Scottsboro City	190
	$\cdot$	ز ۾	15	3	2 885	<b>22</b>	1503	او	7,046	379,352	7,072,281	3,699,730	17,272,394	2,451.50	Russelfville City	189
		<u> </u>	NEC.	100	2,270	72	1,150	72	6,187	395,367	3,323,928	1,684,933	9,061,888	1,464.S5	Roanoke City	188
	-	n	248	<u>#</u>	3.86	123	692	118	5,651	753,933	11,735,777	2,101,012	17,156,189	3,035.80	Saraland City	187
		8	296	46	3,204	137	163	137	4,520	409,447	4,437,877	225,205	6,260,235	1,385.15	Pike Roau Wity	100
107		106	134	8	2,437	67	1,198	ຄ	6,356	160,279	2,916,419	1,434,280	7,000,385	7 365 15	Dika Band City	100
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T			107	3 3	35.36	á d	200	20 0	6047	2.670.088	10.488.478	3,579,659	24,158,626	3,995.25	Pell City	183
	1		1169	ا	3 180	AS.	1 410	40	955.9	2,421,651	6,619,472	2,927,843	13,608,662	2,075.80	Ozark City	182
	1	1	100	77	4068	114	850	93	5,925	635,171	16,714,368	3,494,378	24,346,110	4,109.0S	Oxford City	181
3	١	İ	À	87	2.568	38	1,471	27	152.9	577,954	3,306,489	1,893,525	8,690,745	1,287.40	Opp City	, <u>,</u>
			385	24	4,238	57	1,306	123	5,487	1,727,996	19,022,077	5,862,338	24,626,484	4,488.50	Opelika City	179
			97	74	2,739	124	886	93	5,945	145,482	4,096,739	1,025,702	8,892,363	1,495.85	Uneonta City	1/8
	- 1		3,220	7)	6,365	122	701	130	5,120	10,234,000	20,229,009	2,227,291	16,274,847	3,1/8,40	Peinam City	;
72			184	23	4,239	127	618	110	5,793	523,750	12,645,001	1,754,920	16,462,558	2,841.60	muscle shoals city	į
				<b>)</b>	9,830	136	245	134	4,757	731,899	42,694,052	1,063,606	20,660,374	4,343.45	mountain Brook City	1 5
				SS	2,980	10	2,164	24	6.787		3,196,196	2,321,500	7,280,662	7,0,2,0	minited city	1,1
				25	4,335	132	526	107	61875		44,555,255	5,405,016	2,00,600	10,275,00	madison City	1 5
				101	2,389	Ĉ0	2,181	بر	1,797		147,611,1	775,170,1	2,024,000	00.00	Madison City	10 6
	11,473	1		21	4,311	199	698	,	0,120	922,126	0,111,3/3	103,000	7 6 CE 7 CE	268 40	Linden City	100
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73	10,833		ı	2	3,941	707	300	ي د	1		1 254 545	1.684.881	5.762.374	848.90	Lanett City	165
	ł		ľ	3	20.4	3 3	930	105	I		10.517.462	2,482,524	15,641,598	2,668.65	Jasper City	163
			Ţ	[ ]	2067	3	1 173	9	5 911	677.123	4.562.061	1,726,534	9,087,752	1,537,40	Jacksonville City	162
3 a	Ţ	ľ	1 686	14	5,077	<u> </u>	1 310	132	5.025	38,856,445	117,041,785	30,256,696	115,851,137	29,053.05	Huntsville City	159
	Τ	I			7 498	122	516	126		77	104,021,908	7,152,683	72,827,838	13,872.40	Hoover City	158
2 5	14.094	ا ۾	1		8.708	130	573	136			35,749,081	2,353,805	19,094,726	4,105.45	Homewood City	157
	7		T		3.857	131	539	75			12,001,694	1,678,221	19,163,513	3,111.40	Hartselle City	156
2 8		7,	25.	73	2.747	81	1.115	ස		i	4,660,596	1,890,917	10,743,333	1,696.45	Haleyville City	551
	1		1		3.833	113	851	102		243,447	7,403,189	1,642,950	11,364,708	1,931.60	Guntersville City	154
	Ţ			116	2.203		1,012	55		79,106	2,805,587	1,289,096	8,188,505	1,273.35	Geneva City	146
	Ţ		Ţ	ı	2.800		1.688	101		484,182	14,268,351	8,600,953	29,982,470	5,095.95	Gadsden City	144
1 1	T				2.286	Ī		96		475,557	7,177,775	3,749,862	18,567,279	3,139.35	Fort Payne City	143
			×0	5	5.598	70		112		36,549,947	24,751,125	5,218,087	25,439,048	4,421.80	Florence City	141
		Ì			2.961		<u>,</u>	£		100,615	5,139,321	3,242,217	11,470,967	1,735.80	Fairfield City	157
			329		1.771			133		1,248,752	6,722,069	3,616,812	18,098,516	3,794.60	Eufaula City	153
_	Ţ	118	İ		2,557			68	5,982	758,354	17,800,354	6,966,218	41,647,642	6,962,40	Enterprise City	152
7	_				2,806			*	6,930	66,081	1,665,079	1,127,718	4,112,448	593,40	Elba City	111
	Per Pupil	Rank	Per Pupil	Rank	Per Pupii	Rank	Per Pupil	Rank	Per Pupil	Sources	Sources	Sources	Sources	ADM	LEX.	LEATO
_	Source	Per Pupil	Source	Per Pupil	Source	Per Pupil	Source	Per Pupil	Source	Other Revenue	Local Revenue	Revenue	State Revenue		<u> </u>	
-	Revenue	Source	Revenue	Source	Revenue	Source	Revenue	Source	Revenue			Federal				
Revenue	Total	Revenue	Other	Revenue	Local	Revenue	Federal	жечелие	State			•				
Total		Other		local		Federal		State								
									7 TUZ Y 4	1772						

	11,761		1,111		3,579		1,145		5,926	815,742,482	4,350,588,103 840,219,396 2,627,244,131	840,219,396		734,118.85	Total	
51	11,587	82	207	11	5,559	135	263	121	5,557	939,150	25,187,866	1,192,067	25,176,558	4,530.65	Trussville City	205
81	10,735	ᇤ	119	49	3,123	24	999	45	6,493	148,093	3,894,691	1,246,326	8,097,391	1,247.05	Winfield City	204
30	12,393	88	188	6	6,875	134	281	131	5,049	1,333,121	48,812,866	1,997,414	35,848,572	7,100.35	Vestavia Hills City	202
116	9,872	ΙQ	139	8	2,867	104	896	91	5,969	209,464	4,310,493	1,347,645	8,973,601	1,503.35	Tuscumbia City	201
ų	29,317	1	16,752	12	5,374	29	1,656	122	5,534	167,366,751	53,691,694	16,548,717	55,284,455	9,990.65	Tuscaloosa City	200
100	10,298	58	299	40	3,324	8	1,212	125	5,463	566,174	6,292,624	2,294,774	10,343,488	1,893.20	Troy City	199
60	11,316	53	345	53	2,881	82	1,114	11	6,975	420,316	3,508,452	1,357,290	8,494,595	1,217.85	Thomasville City	198
27	12,543	50	372	38:	3,516	12	2,137	42	6,518	419,680	3,968,850	2,412,740	7,357,868	1,128.85	Tarrant City	197
Rank	Per Pupil	Rank	Per Pupil	Rank	Per Pupil	Rank	Per Pupit	Rank	Per Pupil	Sources	Sources	Sources	Sources	ADM	LEA	LEAID
Per Pupil	Source	Per Pupil	Source	Per Pupil	Source	Per Pupil	Source	Per Pupil	Source	Local Revenue Other Revenue	Local Revenue	Revenue	State Revenue			
Source	Revenue	Source	Revenue	Source	Revenue.	Source	Revenue	Source	Revenue			Federal				
Revenue	Total	Revenue	Other	Revenue	Local	Revenue	Federal	Revenue	State		_					
Total		Other		Local		Federal		State			_					
									017	FY 2017						
									By Source	Revenues by Source						
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(Use related instructions to complete the form)

AGENCY:	Alabar	na Educational Te	levision Commissio	n (3)
AGENCY NO:	301	(2)	3-13-10-11 COMMINGOR	<u>,,,                                  </u>
	<u> </u>			

SECTION 1		A CONTRACTOR OF THE CONTRACTOR	FY2018 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	= Expended	Comparison of Receipts to Appropriation
Total FY2018	(3)	(4)	(5)	(6)	(7)
Federal Funds	\$0.00	0%	\$0,00	\$0,00	\$Ô.ÒO
	4. N				

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED (0/3)/16

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	Alabama E	mergency Management Agency (1)
AGENCY NO:	031	(2)

SECTION 1			Y2018 Federal	<b>Eands</b>	
		Received as % of Total State and	Appropriated by	China Change and a series of the series of t	Comparison of Receipts to
	Received (3)	Federal Budget (4)	Legislature (5)	Expended (6)	Appropriation
Total FY2018 Federal Funds	\$30,281,535.00	47%	\$60;873;559.00)	\$30,883,281,00	(\$30,592,024.00)
	**************************************				

SECTION 2

### Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction in Federal Funds will require a proportional amount of additional funding from the State General Fund. If additional State General Funds are not available or only partially increased, AEMA will reduce pass-through grants to counties commensurate with the overall reduction.

Without additional State General Fund appropriations, some statuatory responsibilities would be placed at risk, as well as the average disaster reinvestment of \$55,000,000 per year for state, county, and other local organizations.

### Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction in Federal Funds will require a proportional amount of additional funding from the State General Fund. If additional State General Funds are not available or only partially increased, AEMA will reduce pass-through grants to counties commensurate with the overall reduction.

Without additional State General Fund appropriation, statustory responsibilities would be at risk. Emergency Management programs and activities would be cut. Average disaster reinvestments of \$55,000,000 per year for state, county, and other local organizations would be placed at severe risk.

SECTION 1  Federal Budget  Total FY2018  Federal Budget  Total FY2018  Federal Budget  Total State and Federal Budget  Federal Budget  Total FY2018  Federal Budget  Total FY2018  Federal Budget  Federal Budget  Total FY2018  Federal Funds  Federal Funds  Federal Budget  Total FY2018  Federal Funds  Federal Budget  Total FY2018  Federal Funds  Federa	Section 1.	enne*				
SECTION 1    Received as % of Total State and Federal Funds   Receipts to Total State and Federal Budget   State State and Federal Funds   State State and Federal Budget   State State and Federal Funds   State State and Federal Funds   State State and Federal Funds   State State and Federal Funds   State State and Federal Funds   State Stat	Talking the first the same that the same is not as the same in the same is the same in the same in the same is the same in the same in the same is the same in the			· ·		
FY2018 Federal Funds    Received as % of   Appropriated by   Receipts to   Appropriation				al Management (1)		
Received as % of Total State and Pederal Budget (3) (4) (4) (5) (6) (6) (7) (54,607,983.71)  SECTION 2  Plan of Action - 5% Reduction of Federal Receipts  Secretary Flan with EPA to reflect the reduction of the equivalent work in order to maintain primacy. In areas where the reduction is related to permit its unnecessary. In areas where the reduction of Federal Receipts  SA,897,704  The reduction of 25% of Federal receipts would result in the loss of approximately 11.5 FTE's. The Department would negotiate the Federal work plan with EPA to reflect the reduction of the equivalent work in order to maintain primacy. In areas where the reduction is related to permit issuance the Department could increase permit fees to alleviate some of the loss.  Plan of Action - 25% Reduction of Federal Receipts  SA,897,704  The reduction of 25% of Federal receipts would result in the loss of around 57 FTE's. This would significantly affect the Departments ability to furifill its mission. In order to maintain primacy for the affected Federal programs a significant reduction in the Federal work plan agreement would be necessary, in areas where the reduction is related to permit issuance the Department could increase permit fees to alleviate some of the loss.  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED	AGENCY NO:	059	(2)			
Received as % of Total State and Studget Federal Budget (3) (4) (4) (5) (6) (6) (7) (54,807,983.71)  SECTION 2  Plan of Action - 5% Reduction of Federal Receipts  Section of 5% of Federal receipts would result in the loss of approximately 11.5 FTE's. The Department would negotiate the reduction of section of the adjuvatent work in order to maintain primacy. In areas where the reduction is related to permit issuance the Department could increase permit fees to alleviate some of the loss.  Plan of Action - 25% Reduction of Federal Receipts  SA,897,704  The reduction of 25% of Federal receipts would result in the loss of around 57 FTE's. This would significantly affect the Department ability to fulfill its mission. In order to maintain primacy for the affected Federal programs a significant reduction in the Federal work plan agreement would be necessary. In areas where the reduction is related to permit issuance the Department could increase permit fees to alleviate some of the loss.  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED  Appropriated by Legislature Expended Appropriation of Receipts to Appropriation of Receipts to Appropriation of St. (5) (6) (7) (54,807,983.71)  The reduction of 5% of Federal receipts would result in the loss of around 57 FTE's. This would significantly affect the Departments ability to fulfill its mission. In order to maintain primacy for the affected Federal programs a significant reduction in the Federal work plan agreement would be necessary. In areas where the reduction is related to permit issuance the Department could increase permit fees to alleviate some of the loss.						
Receipts to Appropriated by Expended Receipts to Appropriated by Expended Receipts to Appropriation (3) (5) (6) (7)  Total FY2018 Federal Funds \$19,590,816.28 33% \$24,398,800.00 (\$4,807,983.71)  SECTION 2  Plan of Action - 5% Reduction of Federal Receipts  \$979,540  Total Charles and the reduction of the equivalent work in order to maintain primacy. In areas where the reduction is related to permit issuance the Department could increase permit fees to alleviate some of the loss.  Plan of Action - 25% Reduction of Federal Receipts  \$4,897,704  The reduction of 25% of Federal receipts would result in the loss of around 57 FTE's. This would significantly affect the Departments ability to fulfill its mission. In order to maintain primacy for the affected Federal programs a significant reduction in the Federal work plan agreement would be necessary. In areas where the reduction is related to permit issuance the Department could increase permit fees to alleviate some of the loss.  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED	SECTION 1		2 - 3 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -	FY2018 Federal Fu	inds	and to 17 and 14 a so 3
Total FY2018 Federal Funds \$19,590,818.29 \$396 \$24,398,800.00  Plan of Action - 5% Reduction of Federal Receipts \$379,540 The reduction of 5% of Federal receipts would result in the loss of approximately 11.5 FTE's. The Department would negotiate the Federal to permit issuance the Department could increase permit fees to alleviate some of the loss.  Plan of Action - 25% Reduction of Federal Receipts \$4,897,704  The reduction of 25% of Federal receipts would result in the loss of around 57 FTE's. This would significantly affect the Departments ability to fulfill its mission. In order to maintain primacy for the affected Federal programs a significant reduction in the Federal work plan agreement would be necessary. In areas where the reduction is related to permit issuance the Department could increase permitees to alleviate some of the loss.  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED		Received	Total State and			Receipts to
SECTION 2  Plan of Action - 5% Reduction of Federal Receipts  \$979,540  reduction of 5% of Federal receipts would result in the loss of approximately 11.5 FTE's. The Department would negotiate the Federal work plan with EPA to reflect the reduction of the equivalent work in order to maintain primacy. In areas where the reduction is related to permit issuance the Department could increase permit fees to alleviate some of the loss.  Plan of Action - 25% Reduction of Federal Receipts  \$4,897,704  The reduction of 25% of Federal receipts would result in the loss of around 57 FTE's. This would significantly affect the Departments ability to fulfill its mission. In order to maintain primacy for the affected Federal programs a significant reduction in the Federal work plan agreement would be necessary. In areas where the reduction is related to permit issuance the Department could increase permitees to alleviate some of the loss.  APPROVED						I
Plan of Action - 5% Reduction of Federal Receipts  S979,540  The reduction of 5% of Federal receipts would result in the loss of approximately 11.5 FTE's. The Department would negotiate the Federa work plan with EPA to reflect the reduction of the equivalent work in order to maintain primacy. In areas where the reduction is related to permit issuance the Department could increase permit fees to alleviate some of the loss.  Plan of Action - 25% Reduction of Federal Receipts  \$4,897,704  The reduction of 25% of Federal receipts would result in the loss of around 57 FTE's. This would significantly affect the Departments ability to fulfill its mission. In order to maintain primacy for the affected Federal programs a significant reduction in the Federal work plan agreement would be necessary. In areas where the reduction is related to permit issuance the Department could increase permitees to alleviate some of the loss.  APPROVED.  APPROVED.  APPROVED.  APPROVED.	Total FY2018		•	1	. ,	
Plan of Action - 5% Reduction of Federal Receipts  The reduction of 5% of Federal receipts would result in the loss of approximately 11.5 FTE's. The Department would negotiate the Federal work plan with EPA to reflect the reduction of the equivalent work in order to maintain primacy. In areas where the reduction is related to permit issuance the Department could increase permit fees to alleviate some of the loss.  Plan of Action - 25% Reduction of Federal Receipts  \$4,897,704  The reduction of 25% of Federal receipts would result in the loss of around 57 FTE's. This would significantly affect the Departments ability to fulfill its mission. In order to maintain primacy for the affected Federal programs a significant reduction in the Federal work plan agreement would be necessary. In areas where the reduction is related to permit issuance the Department could increase permitees to alleviate some of the loss.  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED  The affected Federal programs as a significant reduction in the Federal work plan agreement would be necessary. In areas where the reduction is related to permit issuance the Department could increase permitees to alleviate some of the loss.	Federal Funds	\$19,590,816.29	33%	\$24,398,800.00		(\$4,807,983.71)
Plan of Action - 5% Reduction of Federal Receipts  The reduction of 5% of Federal receipts would result in the loss of approximately 11.5 FTE's. The Department would negotiate the Federal work plan with EPA to reflect the reduction of the equivalent work in order to maintain primacy. In areas where the reduction is related to permit issuance the Department could increase permit fees to alleviate some of the loss.  Plan of Action - 25% Reduction of Federal Receipts  \$4,897,704  The reduction of 25% of Federal receipts would result in the loss of around 57 FTE's. This would significantly affect the Departments ability to fulfill its mission. In order to maintain primacy for the affected Federal programs a significant reduction in the Federal work plan agreement would be necessary. In areas where the reduction is related to permit issuance the Department could increase permitees to alleviate some of the loss.  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED  The affected Federal programs a significant reduction in the Federal work plan agreement would be necessary. In areas where the reduction is related to permit issuance the Department could increase permitees to alleviate some of the loss.						
The reduction of 5% of Federal receipts would result in the loss of approximately 11.5 FTE's. The Department would negotiate the Federal work plan with EPA to reflect the reduction of the equivalent work in order to maintain primacy. In areas where the reduction is related to permit issuance the Department could increase permit fees to alleviate some of the loss.  Plan of Action - 25% Reduction of Federal Receipts  \$4.897,704  The reduction of 25% of Federal receipts would result in the loss of around 57 FTE's. This would significantly affect the Departments ability to fulfill its mission. In order to maintain primacy for the affected Federal programs a significant reduction in the Federal work plan agreement would be necessary. In areas where the reduction is related to permit issuance the Department could increase permit east to alleviate some of the loss.  APPROVED  APPROVED  APPROVED	section a	ni	af Antian - EO/ D-	والمتنافظ فالمتنافظ والمتنافظ awning:		
S4,897,704  The reduction of 25% of Federal receipts would result in the loss of around 57 FTE's. This would significantly affect the Departments ability to fulfill its mission. In order to maintain primacy for the affected Federal programs a significant reduction in the Federal work plan agreement would be necessary. In areas where the reduction is related to permit issuance the Department could increase permit some of the loss.  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED	to permit issuance th	e Department could in	crease permit fees to	alleviate some of the lo	niacy. In aleas when	e the reduction is related
S4,897,704.  The reduction of 25% of Federal receipts would result in the loss of around 57 FTE's. This would significantly affect the Departments ability to fulfill its mission. In order to maintain primacy for the affected Federal programs a significant reduction in the Federal work plan agreement would be necessary. In areas where the reduction is related to permit issuance the Department could increase permit some of the loss.  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED		i				,
S4,897,704  The reduction of 25% of Federal receipts would result in the loss of around 57 FTE's. This would significantly affect the Departments ability to fulfill its mission. In order to maintain primacy for the affected Federal programs a significant reduction in the Federal work plan agreement would be necessary. In areas where the reduction is related to permit issuance the Department could increase permit some of the loss.  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED						
S4,897,704  The reduction of 25% of Federal receipts would result in the loss of around 57 FTE's. This would significantly affect the Departments ability to fulfill its mission. In order to maintain primacy for the affected Federal programs a significant reduction in the Federal work plan agreement would be necessary. In areas where the reduction is related to permit issuance the Department could increase permit some of the loss.  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED  APPROVED		Plan o	f Action - 25% Re	duction of Federal	Receipts	
Jan C. John 10/29/18	The reduction of 25% ability to fulfill its miss plan agreement would	of Federal receipts w sion. In order to maint d be necessary. In an	ould result in the loss ain primacy for the aff	of around 57 FTE's. To	nis would significantly a a significant reduction	on in the Federal work
Jan C. John 10/29/18	·					
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en en en en en en en en en en en en en e			Witches Linge			vale

(Use related instructions to complete the form)

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AGENCY:		Ethics Commission		1)
AGENCY NO:	312	(2)	<u> </u>	٠,

SECTION 1			Y2018 Federal	Funds .	
	Received	Received as % of	Appropriated by		Comparison of Receipts to
Total FY2018	(3)	(4)	Legislature (5)	Expended (6)	Appropriation (7)
Federal Funds	\$0.00	0%	\$0,00	\$0.00	\$0,00°

SECTION 2

N/A

N/A

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

(Use related instructions to complete the form)

EBO FORM 15F					
AGENCY: [		reminers of Public Accou	unts (1	)	
AGENCY NO:	026	(2)			
					····
SECTION 1	<u> </u>	<del>~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~</del>	FY2018 Federal F	unds	<u> </u>
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
[	(3)	(4)	(5)	(6)	(7)
Total FY2018			1		
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2	-1	11.7	<u> </u>		
SECTION 2	Dies	and Antion 50/ Da	duction of Fodoro	1 Donainta	
Not applicable.	riai	n of Action - 5% Re	duction of Federa	i Receipts	
			•		
			**	***************************************	
		of Action - 25% Re	duction of Federa	al Receipts	***
Not applicable.	i iuii	2070110		zi itoocipas	
ног аррисавие.					
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		APPROVED		~~~~	
		APPROVED	7:-	77:	9/11/2018

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### STATE OF ALABAMA **FY2018 FEDERAL RECEIPTS AND EXPENDITURES** (Use related instructions to complete the form) EBO FORM 15F AGENCY: Family Practice Rural Health Board 🔆 🗥 🦠 (1) AGENCY NO: FY2018 Federal Funds SECTION 1 Received as % of Comparison of Total State and Appropriated by Receipts to Federal Budget Legislature Received Expended Appropriation (3) (4) (5) (6) (7) **Total FY2018** Federal Funds \$0.00 0% \$0.00 \$0.00 \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts N/A - Do not receive federal funds. Plan of Action - 25% Reduction of Federal Receipts N/A - Do not receive federal funds APPROVED

Agency Head

# Department of Finance And Finance Special Funds

(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:		Department of Finance	(1)
AGENCY NO:	010	(2)	

SECTION 1	FY2018 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2018			ŀ		
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED FELL Butt

(Use related instructions to complete the form)

EBO FORM 15F AGENCY:	Alabama Building Renovation Finance Authority	{1}
AGENCY NO:	538 (2)	

SECTION 1	FY2018 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2018				" "	
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED Bull

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	
ACENCY NO	

Bond Commission ](1) 057

SECTION 1	FY2018 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2018					1	
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

**APPROVED** 

9/11/2018

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
ACENCY NO.

Alabama 21st Century Authority (1) 576 (2)

SECTION 1

		FY2018 Federal Fi	unds	
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Total FY2018 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Kelly Butter

9/11/2018

(Use related instructions to complete the form)

EBO FORM 15F:
AGENCY:

Alabama Public School & College Authority (1)

AGENCY NO:

530 (2)

•	EC	~1	^	A.F	14
	EL.	61	u	N	

		FY2018 Federal I	Funds	
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	- 0%	\$0.00	\$0.00	\$0.00

SECTION 2

Total FY2018 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

gency Head

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9/11/2018

(Use related instructions to complete the form)

<b>EBO FORM 15F</b>
AGENCY:
ACENICY NO

Alabama Corrections Institutin Finance Authority (1)

532 (2)

SECTION 1	FY2018 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Γ	(3)	(4)	(5)	(6)	(7)
Total FY2018				• •	
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

9/11/2018

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
ACENCY NO.

Alabama Economic Settlement Authority (1)

SECTION 1

FY2018 Federal Funds					
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
\$0.00	0%	\$0.00	\$0.00	\$0.00	

SECTION 2

Total FY2018 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Aggney Head

9/11/2018

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	
SOCION NO.	

Alabama Federal Aid Highway Finance Authority (1)

585 (2)

SECTION 1

FY2018 Federal Funds						
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
(3)	(4)	(5)	(6)	(7)		
\$0.00	0%	\$0.00	\$0.00	\$0.00		

SECTION 2

Total FY2018 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

elly Butter

9/11/2018

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Alabama Forensics Sciences Bond Authority (1
AGENCY NO:	057 (2)

SECTION 1	FY2018 Federal Funds				
	Redeived	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2018		<u>'</u>		ζ.,	,
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

| Killy Bullin 9/11/2018 | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page | Page |

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO

Alabama Highway Finance Corporation (1)

	ı	FY2018 Federal F	unds		
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7):	
\$0.00	0%	\$0.00	\$0.00	\$0.00	

SECTION 2

Total FY2018 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

9/11/2018

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
ACENCY NO.

Alabama Incentives Financing Authority (1)

\_\_\_\_\_(2)

SECTION 1	FY2018 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2018 Federal Funds	\$0.00	0%	\$0.00	\$0:00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts **APPROVED** 9/11/2018

(Use related instructions to complete the form)

**EBO FORM 15F** 

AGENCY:

Jabama Public Historical Sites & Parks Improvement Corporatio (1)

AGENCY NO: (2)

SECTION 1	FY2018 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2018						
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	
SECTION 2						

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

**APPROVED** 

9/11/2018

### STATE OF ALABAMA FY2018 FEDERAL RECEIPTS AND EXPENDITURES (Use related instructions to complete the form)

	.(	Use related instructio	ns to complete the ro	rm)	
EBO FORM 15F					
AGENCY:	Alabam	a Revolving Loan Fund	Authority (1	)	
AGENCY NO:	572	(2)			
SECTION 1			FY2018 Federal F	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2018					
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					Tracker William
	Dian	of Action - 5% Re	duation of Easteral	Descints	
	1 1011	CI MORION - DAS MO	duction of Leacta	izeceibia	
					l
In Cash A Solat Victor and Cash Area County	PROTESTIC AND SECURE PARTY OF THE LAKE WE				
			Santa II. Malanak		
	Dies.	of Astion 259/ Da			
	Pian	of Action - 25% Re	auction of Federa	i Receipts	
		APPROVED			
		TO A			-p

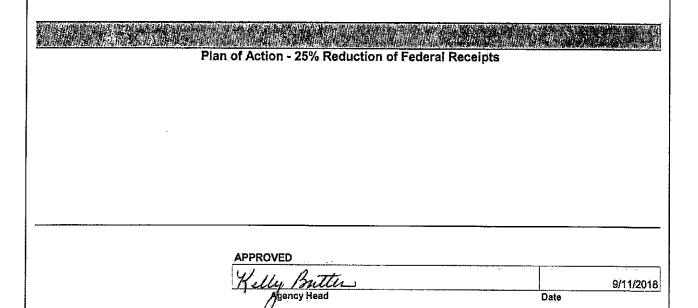
9/11/2018

(Use related instructions to complete the form)

EBO FORM 15F	<u>.</u> .	
AGENCY:	Alabama State Parking Deck Authority	(1)
AGENCY NO:	596 (2)	

SECTION 1	FY2018 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
<u></u>	(3)	(4)	(5)	(6)	(7)	
Total FY2018						
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	

Plan of Action - 5% Reduction of Federal Receipts



(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
ACCHOVING.

Alabama State Parks System Improvement Corporation (1)

AGENCY NO:

578 (2)

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SECTION 1	FY2018 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2018					, ,	
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	
SECTION 2	ews.					

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head

9/11/2018

(Use related instructions to complete the form)

EBO FORM 15F	A
AGENCY:	Alabama Agricultural Market & Collseum Corp (1)
AGENCY NO:	534 (2)

SECTION 1	FY2018 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2018				* "	\ '	
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal R	Receipts
APPROVED	
Kelly Butter	9/11/2018

	ŧ	(Use related instruction	ns to complete the fo	rm)	
EBO FORM 15F					
AGENCY:	A	labarna Education Autho	rity (1	)	
AGENCY NO:		(2)			
SECTION 1			FY2018 Federal F	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2018			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	• .:	, ,
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
				# "	
SECTION 2		of Action - 5% Rec			
	Plan	of Action - 25% Re	duction of Federa	l Receipts	
				•	
***					
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Kelly Batters

9/11/2018

(Use related instructions to complete the form)

EBO FORM 15F AGENCY: AGENCY NO:

Alabama Highway Authority (1) 535 (2)

SECTION 1			FY2018 Federal I	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
[	(3)	(4)	(5)	(6)	(7)
Total FY2018 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2:

Plan of Action - 5% Reduction of Federal Receipts

\$0.00

\$0.00

\$0.00

Plan of Action - 25% Reduction of Federal Receipts

**APPROVED** 9/11/2018 Date

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Alabama Trade School & Junior College Authority (1)

SECTION 1	FY2018 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2018				• •	1 77	
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

**APPROVED** 

Boutles Agency Head

9/11/2018

(1)

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	Alabama Land Recycling Finance Aut	hc
AGENCY NO:	(2)	

SECTION 1	FY2018 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2018						
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

9/11/2018

STATE OF ALABAMA
<b>FY2018 FEDERAL RECEIPTS AND EXPENDITURES</b>
(Hea related instructions to normalate the form)

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AGENCY:	Alabam	a Public Health Finance	Authority (1	)	
SECTION	FY2018 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2018					1
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					

Plan of Action - 5% Reduction of Federal Receipts



APPROVED 9/11/2018 Date

		FEDERAL RECI		· · · · -	
EBO FORM 15F AGENCY:		oll Road Bridge and Tui		1)	
AGENCY NO:		_(2)			
SECTION 1			FY2018 Federal F	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by		Comparison of Receipts to
	(3)	(4)	Legislature (5)	Expended (6)	Appropriation (7)
Total FY2018	•••			* *	
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2			Mark and the Control of the Control		
	Plan	of Action - 5% Rec	luction of Federa	Il Receipts	
in the second	g de Victoria				
LOUIS NOTE THE SECURE OF THE SECURE	Plan	of Action - 25% Re	duction of Fodor		
	ı idir.	OI ACTION - 20 /0 ME	duction of Federa	ai Receipts	
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		ADDDOVED			
		APPROVED  Y /// B -44	_		المناوة والعا
		Agency Head	12		9/11/2018 Date

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	Alabama Water System Assistance Authority	(1)
AGENCY NO:	(2)	

SECTION 1	FY2018 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3).	(4)	(5)	(6)	(7)
Total FY2018				, , , , , , , , , , , , , , , , , , ,	
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2	3 (20)				

Plan of Action - 5% Reduction of Federal Receipts

			DEPARTMENT OF THE PROPERTY OF
Plan o	f Action - 25% Reduction	of Federal Receipts	
		•	•
	*****		
,	APPROVED		
	Kelly Butter Agency Head		9/11/2018
	Agency Head		Date
	$\mathcal{O}$		

(1)

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Alabama Coose Valley Development Authority
AGENCY NO:	565 (2)

SECTION 1	FY2018 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended:	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2018				• •	1 ''
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

9/11/2018

	!	(Use related instruction	ns to complete the fo	orm)	
EBO FORM 15F AGENCY: AGENCY NO:	Тог	nbigbee Valley Develop (2)	ment (	1).	
SECTION 1			FY2018 Federal F	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2018	(3)	(4)	(5)	(6)	(7)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



APPROVED

9/11/2018

(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:	Alaba	ma Mental Health Finance Authority	(1
AGENCY NO:	537	(2)	

SECTION 1	FY2018 Federal Funds						
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
	(3)	(4)	(5)	(6)	(7)		
Total FY2018				·	7		
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00		

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts					

APPROVED 9/11/2018 Date

# Department of Finance And Finance Special Funds

(End)

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	Alabama School of Fine Ar	ts (1)
AGENCY NO:	SFA (2)	

SECTION 1	
Total FY2018 Federal Funds	

		Y2018 Federal	Funds	And the state of t
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Michael W. Meeks 11/5/2018
Agency Head Date

(Use related instructions to complete the form)

EEOFORM (OF THE												
AGENCY: AGENCY NO:	58		ama Fire Col (2)	lege		(1)						
SECTION 1	a de la company			NO MORE	Y2018 Fet	leral/Eur	dswa				water.	# 1
SECTION 1	MANAGE AND SERVICE OF THE PARTY		(Rocolyod)	19/3/01		16 18 41 2	acada are		(	ompari		
	TREES	ived .	iobisa Federale	te and the udget.	Appropriate Legislau		Expen	fleel (		हिटल्टी विकास		
Total FY2018	(3	Orange	(4)		(5)		(6)	1:0-	1	(7)	) 	****
Federal Funds	\$1/310	014:89	17%	9	\$0.00		\$1,343,0	72.54	110	\$1,310,0	14.89	<u> </u>
SECTION 2												
The majority of the g	rants we red	eive are re	of Action - elmbursemer	it for Alaba	ma First res	ponders ar	d Native	American	) worke	rs. If the	funds	
were reduced we wo	uld simply b	e forced to	reduce the	amount of f	ree training	classes an	d materia	ls offered	e giáltí	j		. }
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If federal receipts we result in less usage o	f hourly adj	uncts as th	ie reduced ni	umber of cl	asses would	reduce ma	an power	needed f	or instr	uction./O	ur norm	nai
operations are not or may offer more train!	ntingent up ng througho	on recerai	runas, mese e.	grants are	applied (or )	o ennance	equipine	rit atiosus	airinig þ	iups sun	iiiai:we	, ,
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		ŕ	APPROVED	<del>- A</del>	0	-A		<del>-11</del>			ش کیسترو	
		3	. 1)XX		Kuw	V	: <u>1</u> 246	J.	Date	[-4-	18	
			Agen	cy mead					Date			

(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:		Forensic Sciences	(1)
AGENCY NO:	048	(2)	` `

SECTION 1	FY2018 Federal Funds						
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
	(3)	(4)	(5)	(6)	(7)		
Total FY2018		·	1	, ,	, ,		
Federal Funds	\$1,315,574.00	4.74%	\$2,447,414.00	\$1,316,797.00	(\$1,131,840.00)		

SECTION 2

### Plan of Action - 5% Reduction of Federal Receipts

If the Alabama Department of Forensic Sciences (ADFS) were faced with a 5% reduction in Federal Receipts, the short term and long term impacts to the Justice system and public safety would indeed be significant. ADFS would be forced to develop a Plan of Action to offset a 5% reduction in Federal receipts that would prioritize continuing to meet our Constitutional mandate and still provide basic forensic services statewide, but limit the number of unsolved 'Cold case' sexual assaults and homicides ADFS revisits and subjects to DNA testing due to the reduced availability of Federal funds. While a 5% reduction in Federal receipts may seem negligible in a fiscal sense, the downstream negative impact is substantial and unfortunate as the reduction would also limit ADFS's ability to continue to improve turnaround times across all forensic disciplines, especially in Death Investigation, Drug Chemistry, and Forensic Biology/DNA. Additionally, a 5% reduction may lead to ADFS' failure to meet already promised Federal Goals and Objectives that were previously outlined in an Awarded Grant proposal - thereby severely hampering Alabama's ability to secure future Federal funds for Forensic Science initiatives.

### Plan of Action - 25% Reduction of Federal Receipts

If the Alabama Department of Forensic Sciences (ADFS) were faced with a 25% reduction in Federal Receipts, the impacts to the Justice system and public safety would be immediate and substantial. ADFS would be forced to develop a Plan of Action to offset a 25% reduction in Federal receipts that would prioritize continuing to meet our Constitutional mandate and still provide basic forensic services statewide, but would be forced to eliminate our continuing efforts towards backlog reduction, specifically in the areas of Forensic Biology where ongoing testing initiatives surrounding previously untested sexual assault kits and 'Cold Case' homicides would cease and no longer be subjected to DNA testing. The Plan of Action to offset a 25% reduction in Federal receipts would force ADFS to prioritize our efforts on current cases, eliminate the ongoing efforts to revisit 'Cold cases', and limit the inevitable increases in backlogs for many of our forensic disciplines - especially Death Investigation, Drug Chemistry, Firearms and Forensic Biology/DNA. This 25% reduction in Federal receipts would increase turnaround times on forensic casework statewide, and would allow perpetrators of violent crimes to go undetected and possibly re-offend additional citizens throughout Alabama, the impact of which cannot be understated. Additionally, a 25% reduction may lead to ADFS' failure to meet already promised Federal Goals and Objectives that were previously outlined in an Awarded Grant proposal - thereby severely hampering Alabama's ability to secure future Federal funds for Forensic

# APPROVED Angelo Della Manna, Director 9/27/2018 Agency Head Date

(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:		bama Forestry Commission	(1)
AGENCY NO:	009	(2)	

SECTION 1	The state of the s		Y2018 Federal	Funds	to the contract of the contrac
	The second secon	Received as % of	And the second of the second o		Comparison of
	Received	Total State <u>and</u> Federal Budget	Legislature	Expended	Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2018					
Federal Funds	\$1,873,458.00	10%	\$3,540,940.00	\$2,851,761.00	(\$1,667,482.00)

### SECTION 2

### Plan of Action - 5% Reduction of Federal Receipts

Five Percent of federal funds received is \$93,673. This would not be a significant loss of revenue to our agency's operating plan. This difference would be offset by a reduction of spending in travel, repairs, and/or transportation costs.

### Plan of Action - 25% Reduction of Federal Receipts

Twenty-five percent of federal funds received is \$468,365. This would be a significant loss of revenue to our agency's operating plan. This difference would have to be offset by not refilling personnel vacancies as they arise through attrition.

APPROVED	
Rick Oates	10/25/2018
Agency Head	Date

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Forever Wild Land Trust Fund (1
AGENCY NO:	(2).

SECTION 1	FY2018 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Į	(3)	(4)	(5)	(6)	(7)
Total FY2018			''	,	,· ,
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED Agency Head

W-29-18

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCI:
ACCRIONAIO.

Forever Wild Stewardship Fund (1

SECTION 1

FY2018 Federal Funds					
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
\$0.00	0%	\$0.00	\$0.00	\$0.00	

SECTION 2

Total FY2018 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

Agency Head

10-29-18 Date

(Use related instructions to complete the form)

EBO FORM 16F						
AGENCY:						
AGENCY NO:	035 (2)					
SECTION 1			FY2018 Federal i	unds		
		Received as % of	T	41114	0	
	Received	Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2018			1			
Federal Funds	\$194,472.33	2%	\$8,183,700.00	\$201,074.13	(\$7,989,227.67)	
SECTION 2			<b>。 1985年</b> - 1987年 - 1	the first flesh for		
that we can anticipate with some certainty. Thus, planning for a certain percentage of cut in Federal funds, since the amount of funding is not a set amount, does not directly apply to our agency.						
1 K   K   1	Julius Brown and			Y 18		
Plan of Action - 25% Reduction of Federal Receipts  Federal funds that come to GSA are generally associated with contracts and grants for specific projects and work activities. These funds are usually generated by our responses to specific Requests for Proposals (RFPs). These funds can, and often do, fluctuate greatly from year to year. We make management decisions based on the portfolio of contracts and grants in hand, as well as those that we can anticipate with some certainty. Thus, planning for a certain percentage of cut in Federal funds, since the amount of funding is not a set amount, does not directly apply to our agency.						
		APPROVED Agency Head	<u> </u>		/6/23/16 Date	

(Use related instructions to complete the form)

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EBO FORM 15F	<b>S</b>				
AGENCY:		ernor's Office on Disal	oility	(1)	
AGENCY NO:	077	(2)	The state of the s		
			~		
SECTION 1			FY2018 Federal I	runds	
		Received as % of			Comparison of
	*Received:	Total State <u>and</u> DFederal Budget	Appropriated by	Expended	Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2018	ula se				
Federal Funds	\$4,750.00	0%	\$150,000.00	\$4,750.00	0.03%
SECTION 2					
	Plan	of Action - 5% Re	duction of Feder	al Receipts	
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State of the state	i Linguista Santa Santa Santa Santa Santa Santa Santa Santa Santa Santa Santa Santa Santa Santa Santa Santa Santa	e go <sup>1</sup> . Samulane in Laboration of	ika ing sa manggaran	1	The second secon
	Plan	of Action -0% Red	duction of Federa	l Receipts	
The Governor's Office	on Disability was a s	ubrecepient of a grant	t issued to the Alabar	na Department of Publi	c Health in FY 2017. The
funding was provided	by the Department, I	Bureau of Health Prom	otion and Chronic Di	sease, through a coope	rative agreement with the so we were not able to
expend the entire amo	ount and had to bill la	te. Therefore the mon	ev was not expended	ion of this grant retired I in FY 18. We did not w	so we were not able to vork with ADPH on
another grant in FY 18	3 and have no intenti	on of doing so in FY 19	9.		
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		APPROVED			
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	ĺ	Agency Head	VIVO TI		9/17/2018 Date
		rigation (lead			Date

	FY2018	STATE ( FEDERAL RECI	OF ALABAMA EIPTS AND EXF	PENDITURES	
	(	Use related instruction	ns to complete the fo	rm)	
EBO FORM 15F	*				
AGENCY: AGENCY NO:	Govern 036	nor's Office - Contingen (2)	cy Fund (1	<b>)</b> -	
ACEROT RO.	<u> </u>	](e)			
SECTION 1	And Section Control of	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	FY2018 Federal F	unite	S. The state of th
		Received as % of		Adjusted of the control of the contr	Comparison of
	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2018 Federal Funds	\$0:00	20%	\$0:00	\$0.00	\$0.00
SECTION 2		2			
iection 2	Plan	of Action - 5% Rec	duction of Federa	Receipts	
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	Plan	of Action - 25% Re	duction of Federa	l Receipts	
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		A contract of the contract of			
		APPROVED			
		Agency Head	Lay.	vey	10-23-18 Date
		With the William Communication of the William	<i>f</i>	1 69	Mare.

	Grant Only - not be affect F Received as % of		nvestment Init	
gency would	not be affect F Received as % of	ed.		
gency would	not be affect F Received as % of	ed.		
Received	Received as % of	Y2018 Federal F	unds	
Received				Application and a second secon
Received	Total State and	Andreas and the second of the second		Comparison of
" IZCCCIACO	Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
And the second s	State			
\$142,876.00	0%	\$0.00	\$142,876.00	\$142,876.00
				30.7187
Plan of	Action - 5% Red	uction of Federa	l Receipts	
	Magazin II - Magazin II - Magazin II - Magazin III - Magaz	- Alline - Annie - Ann	water was the state of the stat	· · · · · · · · · · · · · · · · · · ·
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Plan of	Action - 25% Rec	luction of Federa	ıl Receipts	
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		Plan of Action - 5% Red	Plan of Action - 5% Reduction of Federa	Plan of Action - 25% Reduction of Federal Receipts  Plan of Action - 25% Reduction of Federal Receipts

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
ACCHOVING.

State Health Planning & Development Agency (SHPDA) (1)

AGENCY NO:

SECTION 1

		FY2018 Federal F	unds	
Received	Received as %.of Total State <u>and</u> Federal Budget	Appropriated by	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Total FY2018 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

Wu M Kamhert
Agency Head

EBO FORM 16F	Alal	ama Department of Publi	c Health	<b> </b> (1)	,
AGENCY NO:	011	(2)			
SECTION 1			FY2018 Federal	Funds'	
		्र स्टब्स्टर्स स्टब्स्		A STATE OF THE STA	Comparison of
	Roc Not	් වලවා මුත්රියල් මෙරට මෙරවා	Appropriated by Legislature	Expended	Receipts to
	(3)	(4)	(5)	(6)	(7)
Total FY20 <sup>o</sup> Federal Fun	The second second	72%	# #### ann an4 an	**************************************	
rederatruit	ws \$494,(99,(25)		\$476,392,324.00	\$499,903,792.00	\$18,407,399.00
SECTION 2					
Deskers ef 60		an of Action - 5% Re \$24.7m) would require a c			12011 Wild Komb
commodities, C	HIP insurance program	and ADAP program.	ecrease in services	rendered to individuals	SUCh as, WIC 1000
• Reduction of e		al modifications such as c	laction and sadjustic	na af daya anan	
County i reality	Department operation	ai inodineadoris such as c	nosures alio Teducilo	als of days open	
	et in the second second second second second second second second second second second second second second se				
	Pla	n of Action - 25% Re	aduction of Fado	ral Passints	
Reduction of 25	% in federal programs.	(\$123.7m) would require	a decrease in service	es rendered to individua	is such as, WIC food
commodities, Cl • Reduction of e	HIP insurance program	and ADAP program.	e de la companya de l		Allender Allender Mengelser i Grander
County Health	Department operation	al modifications such as c	losures and reductio	ns of days open	
A 27%					
		A STATE OF THE STA			
			es de Maria de Profesional de P Se de Cimilia de Profesio de Profesional de Profe		
		-			
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		APPROVED			100 - 1
		Swit	When_		10/30/18
		Agency Head	7	<u> </u>	Date

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Bd. Heating, Air Conditioning & Refrigeration Contractors (1)

AGENCY NO:

345 (2)

SECTION 1

		Y2018 Federal	Funds	
17的特別第二	Received as % of Total State and	Appropriated by		Comparison of
Received	Federal Budget		Expended	Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Total FY2018 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head

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EBO FORM 15F					•
AGENCY:		commission on Higher	Education	(1)	
AGENCY NO:	319	(2)			
SECTION 1	* X		FY2018 Federal	Fund <b>s</b>	
	Roceived	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
7-4-1 500000	(3)	(4)	(5)	(6)	(7)
Total FY2018 Federal Funds	\$247,165.45	AΩ	64 674 000 00	ands don de	104 400 002 000
A CONTROL OF THE	<b>3247,100,40</b>	4%	\$1,671,000.00	\$247,165.45	(\$1,423,834.55)
SECTION 2				A SAME AND A SAME AND	No. 10 Personal Property of the Control of the Cont
requires that all funds possible. Based on the which produced a neg	s be appropriated, this his practice, the \$1,67 gative figure in the "C	practice of "overestim 1,000.00 figure shows omparision of Receipts	nating" allows the ago n in Column (5), "App s to Appropriations:	es are used. Since the feercy to access these ful proprieted by Legislature Column (7). If a 5% Rets for the agency are fixed	nds to the greatest extent e", is an overestimate, eduction occurs, the
Control of the Contro		e e e e e e e e e e e e e e e e e e e			
	Plan c	f Action - 25% Re	duction of Fede	ral Receipts	
		%, the number and am	ount of grant awards	s will be reduced by 25%	% to the institutions
receiving this federal	grant.				
~					
		APPROVED	<i></i>		
	:	(	Clim K. 11	<b>M</b>	10/52/59/8
	!! ****	Agency Head		<b>—————————————————————————————————————</b>	Date

(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:	Alabama Histo	orical Commission	(1)
AGENCY NO:	320 (2)		
	-		

SECTION 1	FY2018 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2018 Federal Funds	\$743,825.20	9%	\$830,000,00	<b>\$773,286.54</b>	(\$86,174.80)	
		Not received and received				

SECTION 2

#### Plan of Action - 5% Reduction of Federal Receipts

A reduction of 5% in Federal receipts would equate to a loss of \$37,191.26 for the Alabama Historical Commission. This reduction in receipts would result in the inability of the Alabama Historical Commission to meet the Federal mandates set forth by the U.S. Department of Interior due to lack of state match available, possible layoffs of Federal programmatic staff, as well as a reduction in subgrants to County and Local Governments.

#### Plan of Action - 25% Reduction of Federal Receipts

A reduction of 25% in Federal receipts would equate to a loss of \$185,956.30for the Alabama Historical Commission. This large of a reduction in Federal receipts would result in the inability of the Alabama Historical Commission to meet the Federal mandates set forth by the U.S. Department of Interior due to lack of state match available, definite layoff of Federal programmatic staff, as well as a reduction in subgrants to County and Local Governments.

APPROVED

10.22.18

Agency Head

Date

(Use related instructions to complete the form)

(1)

SECTION 1	Property of the control of the contr		FY2018 Federal F	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2018	"			* * * * * * * * * * * * * * * * * * * *	` ' " '
Federal Funds	\$1,570,301,075.00	86%	\$1,763,754,532.00	\$1,570,301,075.00	(\$193,453,457.00)
	<u> </u>			(mile 1 / 1/2/ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	

SECTION 2

#### Plan of Action - 5% Reduction of Federal Receipts

DHR has multiple federal funding streams. A number of the grants are reimbursement grants where DHR is reimbursed for eligible expenditures. Examples of this type of grant are Title IV-E (foster care/adoption) and title IV-D (child support enforcement). Other grants are block grants such as Child care Discretionary where DHR is reimbursed for eligible expenditures up to a certain amount (the block grant amount). Any of the block grants could be reduced by 5% and the services funded by that particular grant would be reduced accordingly. However, the state could choose to fund the services with state dollars and in that case the cut in services would not be necessary.

#### Plan of Action - 25% Reduction of Federal Receipts

DHR has multiple federal funding streams. A number of the grants are reimbursement grants where DHR is reimbursed for eligible expenditures. Examples of this type of grant are Title IV-E (foster care/adoption) and title IV-D (child support enforcement). Other grants are block grants such as Child care Discretionary where DHR is reimbursed for eligible expenditures up to a certain amount (the block grant amount). Any of the block grants could be reduced by 25%. If one of our large federal block grants is reduced by 25%, the program funded by that particular grant would probability no longer exist due to DHR's inability to need federal requirements for the program receiving the reduction. Given the recent state budget situation, the state would likely not be able to provide state funds to replace the federal cut.

# APPROVED 10/31/2018 Nancy T Buckner 10/31/2018 Agency Head Date

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EBO FORM 15F					
AGENCY:		Indian Affairs Commiss	sion (1	)	
AGENCY NO:		(2)			
	1 11 W. 12 W. 12 W. 14 W. 15 W	and the second second			
SECTION 1			FY2018 Federal F	unas	
		Received as % of			Comparison of
		Total State <u>and</u>	Appropriated by		Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2018					
Federal Funds	\$0.00		1		\$0.00
	**				
SECTION 2					
	Plan	of Action - 5% Re	duction of Federal	l Receipts	
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day William William			7-7-A-7-1		
			7		
	Plan e	of Action 25% De	duction of Fodors	L Bassints	
4	Plant	DI ACUOII - 25% KE	duction of Federa	ii Receipts	
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		APPROVED			
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	ļ	Eloise Josey, Executiv	e Director		10/23/201
		Agency Head			Date

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

State Industrial Development Authority (1)
081 (2)

SECTION 1

FY2018 Federal Funds						
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
(3)	(4)	(5)	(6)	(7)		
\$0.00	0%	\$0.00	\$0.00	\$0.00		

SECTION 2

Total FY2018 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Kelly Butters
Agency Head

9/11/2018

Date

EBO FORM 15F					
AGENCY:	Children and Yout	th - Alabama Institute fo	or Deaf and Blind	(1)	
AGENCY NO:	514	(2)			
SECTION 1			Y2018 Federal	Funds	
		Received as % of Total State and			Comparison of
	Received	Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2018		1		, ,	• •
Federal Funds	\$2,476,922.19	7%	\$2,476,922.19	\$2,476,922.19	\$0.00
SECTION 2					
	Plan e	of Action - 5% Rec	luction of Feder	al Receints	
If federal receipts deci	reased by 5%, the pla	an of action would be to	reduce either servi	ices provided under the f	ederal grant, material
purchases, or travel.					
	Plan o	f Action - 25% Red	tuction of Fodo	tal Passints	
If federal receipts deci	reased by 25%, the p	lan of action would have	re to involve a reduce	tion in force (RIF) due to	nareannal accordated
with the federal grants				mon in force (rai ) dae to	beisourier associated
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		Agency Head			Pate

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EBO FORM 15F AGENCY:	Adult - Ala	bama Institute for Deaf	and Blind	(1)	
AGENCY NO:		(2)	SHO DINIU	(1)	
SECTION 1			Y2018 Federal	Funds	
		Received as % of			Comparison of
		Total State and	Appropriated by		Receipts to
	Received (3)	Federal Budget (4)	Legislature (5)	Expended	Appropriation
Total FY2018	(0)	(4)	(5)	(6)	(7)
Federal Funds	\$6,074,597.62	32%	\$6,074,597.62	\$6,074,597.62	\$0.00
SECTION 2	Dlan	of Antion CO/ Day			
If federal receipts ded	Fidit freased by 5% the of	of Action - 5% Red	suction of Feder	al Receipts ices provided under the	Farkanat
purchases, or travel.	oreased by 078, title pr	an or action would be to	reduce either servi	ices provided under the	rederal grant, material
	· •	<u> </u>			
	Dian	of Action 250/ De			
If federal receipts dec	rian C reased by 25%, the r	of Action - 25% Rec	uction of redel	rai Receipts ction in force (RIF) due to	3 maraanal aistad
with the federal grant	s.	Sign of action would have	e to involve a reduc	suon in lorce (RiF) que to	personnei associated
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	f.	Agency Head	PATE TO STATE OF THE PATE OF T		/8-76-18 Date
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EBO FORM 15F	Industries -	Alabama Institute for De	of and Blind	(4)	
AGENCY NO:	114	(2)	rai and billid	(1)	
		•			
SECTION 1			FY2018 Federal	Funds	
		Received as % of			Comparison of
	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2018 Federal Funds	070.040.00				
redetarrunds	\$78,619.32	1%	\$78,619.32	\$78,619.32	\$0.00
SECTION 2					
lé fadam) maninta da	Plan	of Action - 5% Rec	luction of Feder	ral Receipts	
ir lederal receibis de	creased by 5%, tile p	ian of action would be to	o reallocate the 5%	of the individual's salary	to our state budget.
If federal receipts dec	Plan oreased by 25%, the	of Action - 25% Re	duction of Fede	ral Receipts ction in force (RIF) due to	narconnal accordated
with the federal contr	act.			odom m lordo (m ) dde d	A hersonner associated
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		1 Dune	· Commission		10-26-18
	!	Agency Head	<u> </u>	<u> </u>	70-726-74 Date
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(Use related instructions to complete the form)

EBO FORM 15F	•	
AGENCY:	State Employees' Insurance Board	(1)
AGENCY NO:	310 (2)	

Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by	Expended	Comparison of Receipts to
	i i nantari manadiri	I redigionnie	EXDENGEG	Appropriation
(3)	(4)	(5)	(6)	(7)
•		\$0.00	- '	\$0.00
	\$0.00	\$0.00 0%	\$0.00 0% \$0.00	

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Not Applicable

Plan of Action - 25% Reduction of Federal Receipts

Not Applicable

APPROVED // Agency Head

Date

(Use related instructions to complete the form)

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AGENCY:	INSURANCE DEPARTMENT (	1)
AGENCY NO:	038 (2)	

SECTION 1				FUNCTO NEW YORK	
				Experience	AL PROPERTY.
	(3)	(4)	(5)	(6)	(7)
Total FY2018					
Federal Funds	<b>\$2,448.</b> 83	0%	\$0.00	\$2,448.83	\$2,448.83

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

Agency Head J. Rull

10-31-18

Date

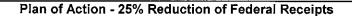
(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:	J	ludicial Inquiry Commission	(1)
AGENCY NO:	067	(2)	

SECTION 1	FY2018 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2018	, i				'	
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



APPROVED

/s/ Jenny Garrett 9/11/2018
Agency Head Date

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EBO FORM 15F					
AGENCY:		IA DEPARTMENT OF	LABOR (	1).	
AGENCY NO:	013	(2)			
	Transport of the Control of the Cont	and the second	-Y2018 Federal F	รักล์สียั	Application of the Application o
SECTION 1	W t	Received as % of	1201011 Guerari		Comparison of
		Total State and	Appropriated by	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2018 Federal Funds	\$64,952,035.00	87%	\$97,157,649.00	\$71,705,136.00	(\$32,205,614.00)
	\$04,932,033.00		7	A PROPERTY.	
SECTION 2					
	Plan	of Action - 5% Rec	duction of Federa	al Receipts	udaet alane. We would
In the event of a 5% i	reduction in federal fu Il programs and make	inds, ADOL would see adjustments as deem	( guidance irom gran ed necessarv.	tor agencies to revise b	uuget piatia. Yve Youlu
Motified And Johnson					
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	<b>10</b>				Silver Franklige,
	Plan	of Action - 25% Re	duction of Feder	ral Receipts	
In the event of a 25%	reduction in federal	funds. ADOL would se	ek guidance from gra	antor agencles to revise	budget plans. We would
monitor and review a	il programs and make	e adjustments as deem	ed necessary.		
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		APPROVED			
		titegeral	22 Washi	netmint)	10-19-18
		A of cy Head	*	0	Date

EBO FORM 15F	<u> </u>				
AGENCY:		LAW ENFORCEMENT	AGENCY	(1)	
AGENCY NO:		(2)			
SECTION 1	And the state of t		Y2018 Federal	Funds	**************************************
		Received as % of	A. P. Colores Mark Colores Col		
		Received as % of	san e i i i i i i i i i i i i i i i i i i	<b>Y</b>	
		Total State and	Appropriated by		Comparison of Receipts
	Received	Federal Budget	Legislature	Expended	to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2018					1 .
Federal Funds	\$17,840,750.00	8%	\$58,535,027.00	\$15,778,953.00	(\$40,694,277,00)
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SECTION 2					
	Plan	of Action - 5% Rec	luction of Feder	al Receipts	
See Attachment A					
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-	Plan c	of Action - 25% Re	duction of Fede	ral Receinte	
See Attachment B	; tuit (	71 HOLIOIT - 20 /0 140	auonon or rede	iai iteceipia	
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		Las	-ylor		10/24/18
	l	Agency Head	1/		Date
		Agency riead			Date.

Internet Crimes against Children (ICAC) – A 5% reduction in federal receipts would result in a decrease in the knowledge base of task force members, partners, and affiliates dedicated to reducing the number of internet predators stalking and terrorizing our nation's children.

State Justice Statistics Program for Statistical Analysis Centers (SAC) – A 5% reduction in federal receipts would slow the development of an integrated criminal data analytics portal for the state of Alabama.

National Criminal History Improvement Program – A 5% reduction in federal receipts would hinder the improvement of both Alabama's and the Nation's safety and security by decreasing the enhancement of all aspects of criminal history record information available to law enforcement personnel and the greater criminal justice community.

Support for Adam Walsh Act Implementation Grant Program – A 5% reduction in federal receipts would reduce efforts to protect citizens by registering, monitoring and tracking sex offenders through the Alabama Sex Offender Registration System (ASORS) enhancements.

NICS Act Record Improvement Program – A 5% reduction in federal receipts would impede the improvement of the State's Computerized Mental Health Registry (MHR) system

Motor Carrier Safety Assistance Program – A 5% reduction in federal receipts would decrease the enforcement of motor vehicle and criminal laws, and as a result, increase the number and severity of traffic crashes involving commercial motor vehicles. This reduction would also decrease the number of roadside inspections, safety presentations, and Compliance Safety and Accountability (CSA) investigations.

Commercial Driver's License Implementation Program – A 5% reduction in federal receipts would reduce ALEA's ability to ensure that only qualified drivers are eligible to receive and retain a commercial driver license, and as a result, the State will experience a rise in the number and severity of commercial motor vehicles crashes.

Fatality Analysis Reporting System – A 5% reduction in federal receipts would result in a decrease in the collection and transmission of specific data on traffic fatalities.

High Intensity Drug Trafficking Areas (HIDTA) – A 5% reduction in federal receipts would result in a decrease in resources to federal, state and local agencies used to address specific drug threats.

Coast Guard Grant – A 5% reduction in federal receipts would result in a decrease in safety on Alabama's waterways through a decrease in the amount of resources available to be used for law enforcement, education, and community-oriented activities.

Homeland Security Grant – A 5% reduction in federal receipts will hinder the State of Alabama's ability to prepare for, prevent, respond to and recover from potential attacks and other hazards. This reduction in federal receipts would adversely affect state agencies, as well as, local agencies receiving Homeland Security Grant funds.

State and Local Implementation Grant Program – A 5% reduction in federal receipts would result in a decrease in resources provided to assist in planning for the nationwide public safety broadband network.

Plan of Action — In the event of a 5% reduction in Federal Receipts the Alabama Law Enforcement Agency would be forced to request an additional \$901,892 from the State General Fund to be able to maintain these programs at the same level of service.

Internet Crimes against Children (ICAC) – A 25% reduction in federal receipts would result in a decrease in the knowledge base of task force members, partners, and affiliates dedicated to reducing the number of internet predators stalking and terrorizing our nation's children.

State Justice Statistics Program for Statistical Analysis Centers (SAC) – A 25% reduction in federal receipts would slow the development of an integrated criminal data analytics portal for the state of Alabama.

National Criminal History Improvement Program – A 25% reduction in federal receipts would hinder the improvement of both Alabama's and the Nation's safety and security by decreasing the enhancement of all aspects of criminal history record information available to law enforcement personnel and the greater criminal justice community.

Support for Adam Walsh Act Implementation Grant Program – A 25% reduction in federal receipts would reduce efforts to protect citizens by registering, monitoring and tracking sex offenders through the Alabama Sex Offender Registration System (ASORS) enhancements.

NICS Act Record Improvement Program – A 25% reduction in federal receipts would impede the improvement of the State's Computerized Mental Health Registry (MHR) system

Motor Carrier Safety Assistance Program – A 25% reduction in federal receipts would decrease the enforcement of motor vehicle and criminal laws, and as a result, increase the number and severity of traffic crashes involving commercial motor vehicles. This reduction would also decrease the number of roadside inspections, safety presentations, and Compliance Safety and Accountability (CSA) investigations.

Commercial Driver's License Implementation Program – A 25% reduction in federal receipts would reduce ALEA's ability to ensure that only qualified drivers are eligible to receive and retain a commercial driver license, and as a result, the State will experience a rise in the number and severity of commercial motor vehicles crashes.

Fatality Analysis Reporting System – A 25% reduction in federal receipts would result in a decrease in the collection and transmission of specific data on traffic fatalities.

High Intensity Drug Trafficking Areas (HIDTA) – A 25% reduction in federal receipts would result in a decrease in resources to federal, state and local agencies used to address specific drug threats.

Coast Guard Grant – A 25% reduction in federal receipts would result in a decrease in safety on Alabama's waterways through a decrease in the amount of resources available to be used for law enforcement, education, and community-oriented activities.

Homeland Security Grant — A 25% reduction in federal receipts will hinder the State of Alabama's ability to prepare for, prevent, respond to and recover from potential attacks and other hazards. This reduction in federal receipts would adversely affect state agencies, as well as, local agencies receiving Homeland Security Grant funds.

State and Local Implementation Grant Program — A 25% reduction in federal receipts would result in a decrease in resources provided to assist in planning for the nationwide public safety broadband network.

Plan of Action — In the event of a 25% reduction in Federal Receipts the Alabama Law Enforcement Agency would be forced to request an additional \$4,509,459 from the State General Fund to be able to maintain these programs at the same level of service.

•	(4	Use related instruction	ns to complete the f	orm)	
EBO FORM 15F	•				
AGENCY:	<u></u>	Legislative Council	](	1)	•
AGENCY NO:	528	(2)	· ·		
SECTION 1		T.,	FY2018 Federal F	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2018					
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 6	THE RESERVE TO THE PARTY OF THE		The state of the s	A district of the control of the con	
SECTION 2	Dian	of Action - 5% Red	duation of Endor	al December	
Not Applicable.	riali	OI ACTION - 3% Rec	auction of Federa	at Receipts	
Mot Applicable.					
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	Plan	of Action - 25% Re	duction of Feder	al Receipts	
Not Applicable.				Α.	
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		Agency Head	100		Date ( /

#### STATE OF ALABAMA **FY2018 FEDERAL RECEIPTS AND EXPENDITURES** (Use related instructions to complete the form) EBO FORM 15F AGENCY: Legislative Services Agency AGENCY NO: 388 (2) SECTION 1 FY2018 Federal Funds Received as % of Comparison of Appropriated by Receipts to Total State and Received Federal Budget Legislature Appropriation Expended (3) (4) (5) (6) (7) Total FY2018 Federal Funds \$0.00 0% \$0.00 \$0.00 \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts Not Applicable. Plan of Action - 25% Reduction of Federal Receipts Not Applicable.

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EBO FORM 15F AGENCY:		Legislature		(1)	
AGENCY NO:	022	(2)			
	Sense III a regulation are	and the second of the second o	FY2018 Federal	England of the American A	
SECTION 1		Paris 12 Carrier and Paris 12 Carrier	T 1 ZU 18 Federal	rujus	Comparison of
		Received as % of Total State <u>and</u>	Appropriated by		Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2018 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
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SECTION 2	PAT:	- f A - K	duction of Eads	ral Peceinte	
	Plan	of Action - 5% Rec	auchon or reae	iai izenčihra	
	41				
		-4 8 -41- OF 0/ D	dustion of Fod	and Possints	
	Plan	of Action - 25% Re	auction of rea	erai receipis	
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		APPROVED:			
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(Use related instructions to complete the form)

EBO FORM 15F				
AGENCY:	Alab	ama Public Library Service	•	(1)
AGENCY NO:	045	(2)		

SECTION 1			Y2018 Federal	Funds	
	The second secon	Received as % of Total State and	Appropriated by		Comparison of Receipts
	Received	Federal Budget	Legislature	Expended	to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2018		, in the second	·		
Federal Funds	\$2,491,478.00	23%%	\$3,097,396.00	\$2,699,299.18	(\$605 <u>,</u> 918.00)

SECTION 2

#### Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction in federal funds would require that the Alabama Public Library Service (APLS) reduce IT services that are provided to the local libraries via the APLS Help Desk; therefore reducing travel costs to APLS as well as possibly reducing Help Desk staffing by not more than two positions. In addition, consultant services directly provided to the local libraries would be reduced, reducing travel costs as well.

#### Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction in federal funds would require APLS to implement the above plan, as well as reduce the number of educational and cultural statewide databases that are purchased for Alabama citizens. This would result in a significant reduction of services provided to the citizens of Alabama.

APPROVED

/s/ Nancy C. Pack, Ph.D. 10/26/2018

Agency Head

Date

EBO FORM 15F		
AGENCY:	Liquefied Petroleum Gas Board	(1)
AGENCY NO:	323 (2)	

SECTION 1	The same of the sa		Y2018 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2018					·
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Federal Funds \$0.00 0% \$0.00 \$0.00	\$0.00
N/A	
N/A	
N/A	•

APPROVED	
Mark Nelson	10/25/2018
Agency Head	Date

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EBO FORM 15F				<b>.</b>	
AGENCY: AGENCY NO:	Alabama M 063	anufactured Housing C	Commission	](1)	
		( - <b>)</b>			
SECTION 1			FY2018 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2018	(3)	(4)	(5)	(6)	(7)
Federal Funds	\$295,788.00	8%	\$300,000,00	\$295,788.00	(\$4,212:00)
SECTION 2				The second secon	
·	Plan	of Action - 5% Red	duction of Fede	ral Receipts	
Reduce amount of e	quipment purchased fo	or year.			
					to display to the seconds. The seconds
				A-33-1-29-1	Topo a
* The Aller of Committee of the Committe		of Action - 25% Re		ral Receipts	
Reduce amount of ec	quipment and vehicles	purchased for the yea			
		<u> </u>			
		APPROVED			
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	L	Agency Head	n H 10)	na	10-31-18 Date
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	Marine Environmental Sciences Consortium						
AGENCY: AGENCY NO:	Marine En	vironmental Sciences (	Consortium	11			
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	-						
050510114		<del></del>	EV2049 Endorel 6	· · · · · ·	<del></del>		
SECTION 1			FY2018 Federal f	·unas			
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
	(3)	(4)	(5)	(6)	(7)		
Total FY2018 Federal Funds	\$3,433,428.00	N/A	\$0.00	\$3,433,428.00	\$3,433,428.00		
SECTION 2					The second secon		
1.		<del></del>					
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we receive appropriation use during the condu- greatly among the fed	ive any federal fundir ted federal funds via ct of individual reseal deral funding agencie	of Action - 25% Reng for use in daily open the Alabama Legislaturch projects. Research s. Losses of revenues would also be layoffs	ations, maintenance or re for these purposes n funds are received a s would lead to reduct	or major renovations of All Federal funds rec as a result of competitive ions in F and A used to	our aging campus, nor do eived are restricted for the re processes that vary o support research		
we receive appropriation use during the condu- greatly among the fed	ive any federal fundir ted federal funds via ct of individual reseal deral funding agencie	ng for use in daily open the Alabama Legislatu rch projects. Research is. Losses of revenues a would also be layoffs	ations, maintenance or re for these purposes n funds are received a s would lead to reduct	or major renovations of All Federal funds rec as a result of competitive ions in F and A used to	eived are restricted for the ve processes that vary		
we receive appropriation use during the condu- greatly among the fed	ive any federal fundir ted federal funds via ct of individual reseal deral funding agencie	ng for use in daily opera the Alabama Legislatu rch projects. Research s. Losses of revenues	ations, maintenance or re for these purposes n funds are received a s would lead to reduct	or major renovations of All Federal funds rec as a result of competitive ions in F and A used to	eived are restricted for the ve processes that vary		

			ns to complete the fo	,	
BO FORM 15F					
AGENCY:		High School of Math ar	nd Science (1	)	
GENCY NO:	092	(2)			
ECTION 1		•	FY2018 Federal Fu	ınds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2018 Federal Funds	#0.00	00/	*0.00	\$0.00	\$0.00
redetal rulius	\$0.00	0%	\$0.00	\$0.00	\$0.00
	ì	4			
			kannya milyasanin milyasa asa asa asa a sa ca ma iliya ili milinin kasasa.	e wagan akasa ma ammayawasa merasa a	
	Plan	of Action - 25% Re	duction of Federa	l Receipts	
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APPROVED

Agency Head

Agency Head

Date

	(	Use related instructio	ns to complete the fo	orm)	
		•			
EBO FORM 15F AGENCY:	1	Alabama Medicaid		(1)	
AGENCY NO:	062	(2)		(1)	
	*	1. ,			
STOTION 4		<u> </u>	FY2018 Federal F		
SECTION 1			T 2010 Federal F	-unas	
		Received as % of Total State and	Appropriated by		Comparison of Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2018	, ,	, , ,	'	, ,	1.7
Federal Funds	\$4,628,431,036.00	70%	\$5,186,990,007.00	\$4,628,308,625.00	(\$558, <b>558</b> ,971.00)
and the second s		the divine an artist value and a second contract to the			
SECTION 2					
		of Action - 5% Re			
Federal funds are on	ly available for expen	ditures made by Medica	aid for services under	approved State Plan or t	from Federal Grants for
				Medicaid has received St	
incurred qualified exp	penditures. Federal fo	ands that Medicaid rece	eives can only be sper	nt on Medicaid expenditu	res. A 5% reduction of
dollare would result in	ceipts would amount	(0 \$231,421,552. TR6 )	reduction in Federal di	ollars along with the mat oviders. A cut of this ma	cning reduction in State
the elimination of ont	ional programs such	approximatery \$521 mili as Health Homes, adult	t orthotics, hospice, ac	fult evenlasses PACF :	and the elimination of the
primary care bump p	lus an additional acro	ss the board cut of app	roximately 20% of the	se programs whose rate	s are not set by State
statute or federal req		• •		programo m	o and mot out by chate
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			· · · · · · · · · · · · · · · · · · ·		er ov
<u>44. julija (h. 5. julija) - 1938</u>	Dian	of Action 25% De	duction of Endor	al Bassinte	<u> </u>
A 250/ raduation in a		of Action - 25% Re		ai Receipts magnitude would make i	the Aleksans Medicalis
		mpliance with Federal (			ine Alabama iviedicaid
biodiam anadomian	no duo to a lacit of oc	inpliance with receipt p	provider docess regain	ements.	
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•		APPROVED.	·_ /		
		17	Manuel	<del>/</del>	
		1/1/	July 9	//	10-26-18
		Agency Head	/		Date
		•			

		FEDERAL RECI					
	-A			,			
EBO FORM 15F							
AGENCY:	Board of Medical Scholarship Awards (1)						
AGENCY NO:	559	(2)					
		•	,				
SECTION 1			FY2018 Federal I	Funds			
		Received as % of		· 1	Comparison of		
		Total State and	Appropriated by	i	Receipts to		
	Received	Federal Budget	Legislature	Expended	Appropriation		
	(3)	(4)	(5)	(6)	(7)		
Total FY2018		, , , , , ,	1				
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00		
			DOMESTIC STREET				
SECTION 2	<b></b> .						
alle er i sterrige av at er		of Action - 5% Rec	luction of Federa	al Receipts	rocepter and a section of		
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Transferred and secure of the	Plan	of Action - 25% Rec	duction of Federa	al Receipts	un einem mer eine Gematiken der Steller von der Steller von Gematiken der Gematiken der Gematiken der Steller von Gematiken der Gematiken de		
Do not receive federal							
and the state of t	otosa jana otija ji i				ing the second of the second o		
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	ė	APPROVED					
		K000, VA	I KOA		9/11/2018		
	L	Agency Read			9/11/2018] ate		
		7.35.10		,			

### STATE OF ALABAMA DEPARMENT OF MENTAL HEALTH FY2018 FEDERAL RECEIPTS AND EXPENDITURES

	AgencyAlead	B	3 / 1 / 2 3 / 1 / 3 3 / 1 / 3
	APPROVED		
loss would violate Me - A reduction in Ment	edicard Act and ADRA, the state would be held	l hadig. Yould result in reduction in services such as Opicki prevention and treatment	
individuals currently.) for which the state w	receiving services. This would be a violation of ould be liable.	er slots and 192 Living at Home Waiver stots. This would and services for 1,5 (Federal Medicald Act, American with Disability and Rehabilitation Act (ADRA Expositions which would affect Intellectual Disability and Living at Home Waive	ł).
services - Early Intervention a level of service must	and phildren services will have to cut services to be maintained year to year.	to 380 children in Alabama, losses could violate Federal Jay requiring that sta	
-PASRR is a critical	program and the federal government has a 72	Reduction of Federal Receipts  Minimal available to states; in order for Medicald state plan to be approved If not adequately funded, manay will be requested from other programs and	
A suffice Mental Heat funds	alth and Substance Abuse services fund would	result in reduction in services or a loss of \$2.2m in Medicald and other feder	al 
level of service must - A cut to Developme	be makitalned year to year.	to 76 children in Alabame, losses could violate Federal law requiring that state employee positions which would affect intellectual Disability and Living at Hon by the pain heats.	
<ul> <li>Prescrimission Screen match available to st adequately funded or</li> </ul>	rates; in order for Medicald state plan to be any noney will be requested from other programs a	ral requirement) is a critical program and the federal government has a 75% proved, states invat have a fully operational and funded PASRR Program. If n no services:	. 111
would end services f	an elimination of 260 Developmental Disability or 298 Individuals currently receiving services.	Reduction of Federal Receipts (DD) Waiver slots and an elimination of 36 Living at Home Waiver slots. This This would be a violation of federal law under at least the Federal Medicaid A	vot,
SECTION 2	time of English Control Williams Control		
Total FY2018 Federal Funds	(3) (4) 3596 388 402 00 59%	(5) (6) (7) 5622.844.265.00 (5484.054.001.00 (526.458.863.00))	
SECTION 1			
AGENCY NO:	Department of Mental Healt (2)	To be to the second of the second to	

SECTION 1			FY2018 Federal F	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2018 Federal Funds	(3)	(4)	(5)	(6)	(7)
reuciai ruiius	\$47,892,211.00	69%	\$117,611,185.00	\$52,251,123.00	(\$69,718,974.00
	Plan o	of Action - 25% Re	duction of Feder	al Receipts	
o compensate for a educe cost for travel	25% reduction in fund	of Action - 25% Reds, we would make greals, and possibly make	ater reductions in Car	oital Outlay, Repair/Ma	intence. We would al

(Use related instructions to complete the form)

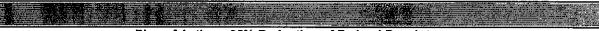
EBO FORM 15F		
AGENCY:	Ala	bama Music Hall of Fame (1)
AGENCY NO:	563	(2)

SECTION 1	FY2018 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2018						
Federal Funds	\$0.00	0%		\$0.00	\$0.00	

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A- No federal funds received.



Plan of Action - 25% Reduction of Federal Receipts

N/A- No federal funds received.

APPROVED

Lindsey Roland 9/11/2018

Agency Head

Date

	(t	Jse related instruction	ns to complete the	form)	
EBO FORM 15F AGENCY: AGENCY NO:	Offic 382 ,	e of Information Techno (2)	ology	(1)	
SECTION 1	·		FY2018 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2018 Federal Funds	(3) \$62,234.36	(4) Less than 1%	(5)	(6)	(7)
	\$02,204.50	Less trail 176	\$250,000.00	\$62,235.36	(\$187,765.64)
For FY 18, the Office	Plan of Information Techn	of Action - 5% Recology received a federa	luction of Feder al grant from the Nat	al Receipts tional Public Safety Broa	adband Network FilstNet.
				v	
	The second secon		Art out of the second of the s		
	rianic	of Action - 25% Red	auction of Feder	ral Receipts	
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		APPROVED Agency Head	cell		lo/30(18

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032		[(1)	)	
032	_j(2)			
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		FY2018 Federal Fu	ınds	
Received	Received as % of Total State and	Appropriated by		Comparison of Receipts to Appropriation
				(7)
` '	\''		(0)	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
\$0.00	. 0%	\$3,630,698.00	\$0.00	(\$3,630,698.00)
A CONTRACTOR ASSESSMENT	Mark Period			TO SECURITY OF THE
Plan B is minuscule, the	of Action - 25% Rerefore this is not applica	duction of Federa lble.	l Receipts	
	Received (3) \$0.00  Plan B is minuscule, the	Received as % of Total State and Federal Budget  (3) (4) \$0.00 0%  Plan of Action - 5% Received as % of Total State and Federal Budget  (3) (4)  Plan of Action - 5% Received as % of Total State and Federal Budget  Plan of Action - 25% Received as % of Total State and Federal Budget  (3) (4)	FY2018 Federal Function of Federal State and Federal Budget (3) (4) (5) \$3,630,698.00  Plan of Action - 5% Reduction of Federal State is minuscule, therefore this is not applicable.	FY2018 Federal Funds  Received as % of Total State and Federal Budget

(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:	Α	labama Onsite Wastewater Board	(1)
AGENCY NO:	371	(2)	

SECTION 1	FY2018 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2018 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

1. Melissa, Hous 9/21/18

Agency Head Date

SECTION 1		Received as % of	FY2018 Federal Fi	abnu	T
	Received	Total State and Federal Budget	Appropriated by Legislature	Expended	Compar Receir Approp
Total FY2018 Federal Funds	Û			1	\$0.0
		14.4	1.76		
		14. 4. 14.	E.ME		
			pasi.		
			j. 1/3 <sup>**</sup>		<del></del>
	Plan	64.		Receipts	
	Plan			I Receipts	<u> </u>
	Plan	64.		I Receipts	
	Plan	64.		I Receipts	······································
	Plan	64.		I Receipts	

(Use related instructions to complete the form)

EBO FORM 15F AGENCY:	Alahama	Board of Pardons and	Parolas	l <del>(1</del> )	
AGENCY NO:		(2)	1 grotes	JC).	
SECTION 1			FY2018 Federal	Funds,	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2018 Federal Funds	(3) \$2,023,740.53	(4). <b>3%</b>	(5) \$400,000.00	(6)	(7)
	1 14 4 7 14 5 4 7	376	<b>1</b> 3400,000.00	\$130,755.37	\$1,623,740.53
SECTION 2	A The state of the	of Action - 5% Rec	_	manufacture of the second of t	annen materialisa (m. 1994), ett ett ett ett ett ett ett ett ett et
can be reduced. The office to be supervised	individuals no longer a I under normal superv	able to be served by the	ese programs would	d have to be slightly redu be returned to an ADOC ement Supervision (ACE	ced so that variable costs prison or to the local field S) program is a swift,
*Grants received (\$2,0 Unspent amounts carr have very little risk of t	y forward to FY19. Fi	re than one fiscal year. unds for these Departm	The amount shown nent of Justice grant	n was the amount availables are appropriated by Co	le as of 10/1/2017. ngress prior to award and
	Plan o	f Action - 25% Re	duction of Fede	ral Receipts	
impose sanctions. Dru result in increased dru cease the program in a	ould have to reduce co or tests expenses wor gruse and participants or few counties and ke	ommunication and mob uld have to be reduced a failing the program. A ep the remaining count	oile telephone costs which would result an alternative to reduce ties whole. The indivi-	which would limit the abil	administered. This could nses is to completely be served by these
<u>.                                    </u>		APPROVED Agency Head	alf.		10/31/2018 Date

	(	Use related instruction	is to complete the	form)	
EBO FORM 18F				_	
AGENCY: AGENCY NO:	Alabama Pea	ice Officers' Annuity and (2)	Benefit Fund	<b>(1)</b> .	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		7(2)			
SECTION 1			FY2018 Federal	Funds	
		Received as % of Total State and	Appropriated by		Comparison of
	Received	Federal Budget	Legislature	Expended	Receipts to Appropriation
Total FY2018	(3)	(4)	(5)	(6)	(7)
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2		n seedle voorbeelde v	0.400 B. C. C. C. C. C. C. C. C. C. C. C. C. C.		
VAC-1011 2	Plan	of Action - 5% Red	luction of Feder	ral Receipts	
Not Applicable as we	receive no Federal f	unds.		•	
	•				
			10.00		
	Plan	of Action - 25% Red	Justion of Fode	rel Bossints	
Not Applicable as we	receive no Federal f	unds.	action of reue	rai receipis	
					•
	<u></u>		·		
		APPROVED			
	l	John E. Hixon, Jr. Agency/Head			10/4/2018 Date
		MGG	W		

(Use related instructions to complete the form)

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Alabama Peace Officers' Standards and Training Commission (1)

**AGENCY NO:** 

SECTION 1	

SECTION 1	FY2018 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2018					1	
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	
SECTION 2				NAME OF THE OWNER OF THE OWNER.		

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

(Use related instructions to complete the form)

AGENCY: AGENCY NO:	044	State Personnel (2)		(1)	
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SECTION 1					
					i Pasion to
	(3)	(4)	(5)	(6)	(7)
Total FY2018 Federal Funds	\$000	0%	<b>\$</b> 0.00	\$0.00	\$0.00
SECTION 2					
a haga ayaa yaaannannii siina 🕒 -	Plan (	of Action - 5% Red	luction of Fede	ral Receipts	
					Promise Company of th
					NA TYPE BARTELLE Barter Barter Barter Barter
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			, .	***************************************	
	Plan c	f Action - 25% Rec	duction of Fede	ral Receipts	
		APPRQVED			, .
		achi	; Max	jam -	9/11/18
		Agency Head	C. J. January	Twin	Date

	EV2049	STATE OF	FALABAMA	DENDITUDEO	
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	(*	78 e rerateu msu uctioi	is to complete the	<i>iom)</i>	
EBO FORM 15F AGENCY: AGENCY NO:		's Physical Fitness Con (2)	nmission	<b>](1)</b>	
SECTION 1			FY2018 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2018	(3)	(4)	(5)	(6)	(7)
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					
	Plar	of Action - 5% Re	duction of Feder	al Receipts	
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A Secretary of the Control of the Co	Plan	of Action - 25% Re	duction of Feder	ral Receipts	
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	) 	APPROVED Agency Head	ulo A c	<i>A</i>	10-25-18

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	ALABAMA STATE PORT AUTHORITY	(1)
AGENCY NO:	(2)	, .

SECTION 1					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2018					
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2			The second section of the section of the sec		A homeology of the Property and Carlo Balance, and the control of the Carlo Balance, and th

Plan of Action - 5% Reduction of Federal Receipts

N/A



N/A

**APPROVED** Agency Head

9/14/2018

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	Office of Prosecution Services	-1
AGENCY NO:	330 -2	

Received Federal Budget Legislature Expended to Ap	
-3 -4 -5 -6	on of Receipts
	-7
Total FY2018 Federal	
Funds \$320,377.00 12% \$2,681,976.00 \$272,993.00 (\$2,3	31,599.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

\*\*\*Please note that the above figures are federal grants received from Department of Justice and not ADECA. A 5 percent reduction would result in a minimal change in our efforts to educate district attorneys and law enforcement in the State of Alabama. However, a reduction could possibly reduce the number of employees trained as previously planned. Our JRJ program would be most likely end. We run a lean operation and any reduction would be incredibly damaging to the services we provide:

#### Plan of Action - 25% Reduction of Federal Receipts

A 25% reducution in federal receipts would reduce the services that these grants provide and that our agency is mandated by state law to provide for the district attorneys of Alabama. In particular, our sex offender registration responsibilities and enforcement is critical for law enforcement and public safety. Likewise, our work in traffic safety and domestic violence are extremely important and these services would be greatly deminished or halted altogether.

(Use related instructions to complete the form)

EBO FORM 15F					
AGENCY:	Alabama B	Board of Prosthetists &	Orthotists (	1)	
AGENCY NO:	589	(2)		• /	
ACEIOT IQ.	000	(2)			
SECTION 1			FY2018 Federal F	- Funds	
	20 2				
		Received as % of			
		Total State <u>and</u>	Appropriated by		Comparison of Receipts
	Received	Federal Budget	Legislature	Expended	to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2018		` '	\''	ν-,	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					
	Plan	of Action - 5% Red	duction of Federa	al Receints	
A1/A					
N/A					
		-			
	A. A. A. A. A. A. A. A. A. A. A. A. A. A				
	Plan o	of Action - 25% Re	duction of Feder	al Receints	
N/A				a	
IVA					
-					
		APPROVED			
		Ronald E. Ezell, Execu	tive Director		9/11/2018
	Į	A 11			
		Agency Head			Date

(Use related instructions to complete the form)

EBO FORM 15F				
AGENCY:	The Public Educ	ation Employees'	Health Insurance Plan	](1)
AGENCY NO:	346	(2)		<b>_</b> , · ·

SECTION 1	the second secon	The second secon	Y2018 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expanded	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2018		:			•
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2		。			

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head

(Use related instructions to complete the form)

AGENCY NO:	018 (2)
AGENCY/FUND:	Alabama Public Service Commission/Public Service Comission Fund (1)
EBO FORM 15F	

SECTION 1

		Federal Funds		
Received in FY2018	Received as % of Total State <u>and</u> Federal Budget For FY2018	Appropriated by Legislature For FY2018 **	Expended in FY2018*	Comparison of Receipts to Appropriation
(3) \$7,760.00	(4) 0.03%	(5) \$0.00	(6) \$7,760.00	(7) \$7,760.00

Total FY2018 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

Continue to fund out of existing receipts as in the past.

Plan of Action - 25% Reduction of Federal Receipts

Continue to fund out of existing receipts as in the past.

APPROVED

<sup>\*</sup> The Railway Safety State Participation federal grant (Pilot) received by Alabama Public Service Commission is a reimbursable grant and, as such, the funds are spent before they are received. This was a pilot program. The PSC is not participating in FY-2019.

<sup>\*\*</sup> The FY-2018 Appropriation Bill did not include this grant.

# STATE OF ALABAMA **FY2018 FEDERAL RECEIPTS AND EXPENDITURES** (Use related instructions to complete the form) EBO) FORM, SE (1) REAL ESTATE APPRAISERS BOARD (2) AGENCY: AGENCY NO: SECTION 1 Total FY2018 Federal Funds Plan of Action - 5% Reduction of Federal Receipts Plan of Action - 25% Reduction of Federal Receipts NA NA NA Proceedings of the Process of the P APPROVED = 11 20 18 THE

(Use related instructions to complete the form)

BORORU (MR AGENCY:	Alabama Darad	mani of Dale-6	Station Cardina	145	
AGENCY NO:	087 (2		ilitation Services	](1)	
	· ·				
	N/				
ECTION 1			7720181,000001 701	AUTO STATE	
			Antion Health		Completed of the
	Racinal (3)	Enderal Buttret	i su manife.	Experiord	Appropriation
Total FY 2018					(7)
Federal Funds	\$69,812,480.37	38%	\$85,393,027.00	\$69,736,182.07	(\$15,580,546.63)
ECTION 2				<u> </u>	<u> </u>
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V 5% requetti	on would equal	\$3,490,62	4. See Attachi	ment # 1 for the	Plan of Action.
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		Specific			10/24/2018
		Agency Head		·	Date

NOTE: The agency's total FY 2018 budget amount was \$184,160,561

# Plan of Action for Reduction of Federal Receipts Attachment #1

#### Vocational Rehabilitation Program (VR)

The Alabama VR Program assists Alabamians with disabilities in achieving independence through employment, thereby reducing dependency on government benefit programs. VR is a cost-sharing program, requiring a 21.3% match of non-federal funds.

A reduction of 5% (totaling \$3,160,966) would result in fewer dollars in the agency's client services budget. Because of the mandate to expend at least 15 percent of VR federal grant dollars to provide pre-employment transition services in accordance with the Workforce Investment Opportunity Act, the loss of funding would prevent the agency from maintaining the current level of traditional services to VR consumers. The agency would struggle to serve all new eligible individuals in such conditions.

A reduction of 25% (totaling \$15,804,829) would result in a major decrease in the agency's client services budget. In such shortfall conditions, federal regulations require the agency to enter an "order of selection." Projections from historical spending indicate that more than 8,600 Alabamians with disabilities would be placed on a waiting list for services until sufficient funds become available. Over and above the agency's capacity to serve new applicants, funding for existing obligations (involving cases opened in a prior fiscal year) would be more than \$1 million short of the required amount.

A reduction in funding could also lead to a federal maintenance-of-effort penalty.

#### Hemophilia Program

The Children's Rehabilitation Service Hemophilia Program serves people with bleeding disorders. The Hemophilia Program is a sub-recipient of \$26,200 in federal funds that are awarded by Hemophilia of Georgia to fund the personnel and administrative costs for a nurse.

A reduction of both 5% (totaling \$1,310) and 25% (totaling \$6,550), would result in Children's Rehabilitation Service assuming the amount of the reduction.

### Homebound Program (State of Alabama Independent Living Program)

The federal funds received through this grant support the ADRS Independent Living Program. These services are offered statewide within an individual's home or community to address barriers to independent living for those with disabling conditions.

A reduction of 5% (totaling \$16,602) would result in cuts to travel spending for staff, which in turn would reduce the timely delivery of services to clients, particularly in the rural areas of the state.

A reduction of 25% (totaling \$83,011) would cut direct service staff, severely limiting or eliminating services in up to 20% of the state, and also result in fewer direct service dollars to purchase or leverage goods and services needed for independent living.

#### **OASIS Program**

OASIS (Older Alabamians System of Information and Services) is the state's independent living program for older individuals with vision loss.

Funds are used to provide independent living services, conduct activities that improve or expand services for these individuals, and conduct activities to improve public understanding of the challenges of these individuals. Services are designed to help older Alabamians adjust to their blindness by increasing their ability to care for their individual needs. The aging blind population in Alabama is growing. Providing independent living services and skills training leads to greater independence, and in many cases, helps to keep individuals out of nursing homes. A reduction in older blind funds/services would almost certainly put a strain on programs such as Medicaid, Senior Services, DHR, etc.

A reduction of 5% (totaling \$26,735) would result in the following:

- The elimination of services to 52 individuals, resulting in them not receiving the adaptive aids and/or assistive technology needed to live independently.
- A reduction in the provision of contract orientation and mobility services in already underserved areas.
- A reduction in public awareness activities such as outreach and capacity-building.
- A reduction in travel budgets, resulting in consumers having to find a way to travel to local offices to receive
  services rather than receiving them in their "natural" environments, which is preferred. Many visually
  impaired individuals would not be able to travel for services due to transportation challenges.

A reduction of 25% (totaling \$133,676) would result in the following:

- Elimination of services to 260 individuals, resulting in them not receiving the adaptive aids and/or assistive technology needed to live independently.
- Some consumers being asked to pay for adaptive aids and/or assistive technology if they were to receive this beneficial service, which is not ideal as most people served are on fixed incomes.
- Elimination of the provision of contract orientation and mobility services provided to our consumers in underserved areas.
- Elimination of public awareness activities such as outreach and capacity-building.
- Reduction of travel budgets would result in at least half of the consumers served having to travel to local
  offices to receive services rather than receiving them in their natural environments, which is preferred. Many
  visually impaired individuals would not be able to travel for services due to a lack of transportation.

#### Early Intervention (EI)

Alabama's Early Intervention System (AEIS) provides supports and services for infants and toddlers birth through age 2 (0 to 36 months of age) who have a medical diagnosis that can delay normal development or who have a developmental delay causing the child to not meet developmental milestones.

A reduction of 5% (totaling \$262,719) would result in following:

- 61 babies and their families not receiving the services mandated under Part C of the Individuals with Disabilities Education Act (IDEA) for all eligible infants and toddlers (under the age of 3 years).
- Studies show that 85% of a baby's brain is developed by age 3. If these babies who have developmental delays and diagnosed conditions leading to delay do not receive services prior to the age of 3, their delays will increase, they will not be able to enter school ready to learn, their families will not be equipped to take care of them, and they will not receive the supports they need to raise a child with a disability in Alabama. Every child and family is eligible to receive a combination of 17 mandated services depending upon their evaluation and the plan that is developed to meet their unique needs.
- Referrals continue to increase annually, and more children are being diagnosed with extraordinary disabilities
  that require increased services and supports. With a reduction, these children will not receive timely
  assessments and services, procedural safeguard protections, or guaranteed mandated entitlements under state
  and federal laws.

A reduction of 25% (totaling \$1,313,593) would result in the following:

- 306 babies and their families not receiving services mandated under Part C of the Individual with Disabilities Education Act (IDEA) for all eligible infants and toddlers (under 3 years of age).
- Without the services needed, these babies will continue to experience increases in developmental delays and their need for special education services will increase as they enter school.
- Referrals continue to increase annually, and more children are being diagnosed with extraordinary disabilities
  that require increased services and supports. With a reduction, these children will not receive timely
  assessments and services, procedural safeguard protections, or guaranteed mandated entitlements under state
  and federal laws.
- The effects would be devastating to Alabama's Early Intervention System, eroding the foundation and every component of the system, including:
  - > Child Find our ability to locate infants, toddlers, and their families in need of services as early as possible.
  - ➤ Monitoring and supervision our ability to monitor 50 EI programs to assure compliance with state and federal regulations.
  - > Personnel and workforce development our ability to recruit, train, and equip EI providers in the necessary pediatric skills as required in provision of services to this population.
  - > Family training our ability to assist families in the management of their child's unique disability as well as other essential functions of Alabama's system. Families will not have the skills they need to help their children grow and develop to reach their greatest potential.
  - ➤ Babies and families would not get the services they need (as stated above), and providers would not be able to serve babies and families at reduced rates that currently do not meet their average costs for serving children with disabilities.
- If infants, toddlers, and families entitled to services under IDEA cannot be served, more families will seek legal resolution, leading to an additional expense and litigation.
- Federal funding could be jeopardized due to the inability to meet the requirements of federal and state regulations.

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EBO FORM 15F AGENCY:	The Re	tirement Systems of Al	abama	<u>]</u> (1)	
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	Received	Federal Budget	Legislature	Expended	Appropriation
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### STATE OF ALABAMA **FY2018 FEDERAL RECEIPTS AND EXPENDITURES** (Use related instructions to complete the form) EBO FORM 15F AGENCY: REVENUE AGENCY NO: 019 (2) FY2018 Federal Funds SECTION 1 Received as % of Comparison of Receipts to Appropriated by Total State and Received Federal Budget Legislature Expended Appropriation (6) (3) (4) (5) (7) Total FY2018 Federal Funds \$300,000.00 \$0.00 (00:000,0002) \$0.00 0% SECTION 2 Plan of Action - 5% Reduction of Federal Receipts N/A Plan of Action - 25% Reduction of Federal Receipts N/A

9-18-18

APPROVED

Agency Head

(Use related instructions to complete the form)

EBO FORM 18F		
AGENCY:	Secretary of State	(1)
AGENCY NO:	046 (2)	<u> </u>

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SECTION 2

#### Plan of Action - 5% Reduction of Federal Receipts

Most Help America Vote Act (HAVA) grant funds were received at the program's inception in prior years. However, newly issued FY 2018 HAVA Election Security Grant proceeds (\$6,160,393) were received on September 25, 2018. The newly issued \$6,160,393 was received on September 25, 2018, which was after the EBO's final FY 2018 Budget Revision deadline. Since no FY 2018 expenditures would be made from the newly issued proceeds, they will be added to the FY 2019 HAVA budget via the first budget revision, which will be prepared the week of November 12, 2018. In addition, monthly interest on the existing grant proceeds (\$1,933.56) & proceeds from the sale of salvage HAVA equipment (\$63.18) were also received during FY 2018.

A 5% reduction of the total \$6,162,389.74 would represent \$308,119.49. In the case of a 5% reduction in Federal funds, the Secretary of State's Office will reduce and modify its current U.S. Election Assistance Commission (EAC) approved five-year budget by 5%.

#### Plan of Action - 25% Reduction of Federal Receipts

Most Help America Vote Act (HAVA) grant funds were received at the program's inception in prior years. However, newly issued FY 2018 HAVA Election Security Grant proceeds (\$6,160,393) were received on September 25, 2018. The newly issued \$6,160,393 was received on September 25, 2018, which was after the EBO's final FY 2018 Budget Revision deadline. Since no FY 2018 expenditures would be made from the newly issued proceeds, they will be added to the FY 2019 HAVA budget via the first budget revision, which will be prepared the week of November 12, 2018. In addition, monthly interest on the existing grant proceeds (\$1,933.56) & proceeds from the sale of salvage HAVA equipment (\$63.18) were also received during FY 2018.

A 25% reduction of the total \$6,162,389.74 would represent \$1,540,597.44. In the case of a 25% reduction in Federal funds, the Secretary of State's Office will reduce and modify its current U.S. Election Assistance Commission (EAC) approved five-year budget by 25%.

APPROVED 10 · 25 · 2018
Approved Date

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(Use related instructions to complete the form)

EBO FORM 15F		·	
AGENCY:	ν.	Securities Commission	(1)
AGENCY NO:	336	(2)	

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Total FY2018 Federal Funds	\$0.00,	.0 <b>%</b>	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED Agency Head

9-11-18

Date

(Use related instructions to complete the form)

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ECTION 1		<del></del>	FY2018 Federal Fi	unds	
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AGENCY:	Alabama Department of Senior Services (1)
AGENCY NO:	(2)

SECTION 1

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	\$26,367,637.93	17%	\$31,580,028.00	\$27,056,539.88	(\$5,212,390.07)

#### SECTION 2

**Total FY2018 Federal Funds** 

#### Plan of Action - 5% Reduction of Federal Receipts

- A 5% reduction of federal receipts or approximately \$1,312,678 could potentially impact ADSS programs as follows:

  (1) Funding for Older-American Act Programs would be reduced by about \$1,044,285.

  (2) The Title (II) Elderly Nutrition Program would be cut approximately \$731,300 resulting in nearly 206,000 fewer meals served.

  (b) The Title (II) Caregiver program would be cut approximately \$43,755 resulting in a reduction of services to Caregivers such as respite and caregiver education.
- respire and dargetion

  (c) Title III B Supplemental Services would be cut approximately \$289,230 resulting in a reduction of services to the Elderly such as in-home services; case management, transportation and legal:

  (2) Funding for Senior Community Service Employment Program would be reduced by about \$89,810

  (a) This could result in about 7 fewer slots being funded statewide on a possible reduction in available work hours to existing it participants.

#### Plan of Action - 25% Reduction of Federal Receipts

- A 25% reduction of federal receipts on approximately \$8,584,389 could potentially impact ADSS programs as follows:
- (1) Funding for Older American Act Programs would be reduced by about \$5,221,427

  (a) The Title IIII Eldery Nutrition Program would be cut approximately \$3,656,505 resulting in nearly 1,030,000 fewer meals served.
- (b) The Trite III Caregiver program would be cut approximately \$218,773 resulting in a reduction of services to Caregivers such as respite and caregiver education:

  (c) Trite III B Supplemental Services would be cut approximately \$1.348,149 resulting in a reduction of services to Caregivers such as respite and caregiver education:

  (c) Trite III B Supplemental Services would be cut approximately \$1.348,149 resulting in a reduction of services to the Elderly such as in-home services; case management transportation, and legal;

  (2) Funding for Senior Community Service Employment Program would be reduced by about \$349,048;

  (a) This pould result in about 37 fewer slots being funded statewide of a possible reduction in available work hours to existing participants.

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Agency Head	Date	7,

(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:		GOFBVS - Serve Alabama	(1)
AGENCY NO:	.055	(2)	

SECTION 1	FY2018 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
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Federal Funds	\$1,583,578.00	30%	\$4,917,517.00	\$1,635,634.00	(\$3,333,939,00)
				Market King, Market St.	

SECTION 2

#### Plan of Action - 5% Reduction of Federal Receipts

The majority of federal funds received by the Governor's Office of Volunteer Services directly benefit community-based State AmeriCorps programs. A 5% reduction could be absorbed in the AmeriCorps grant portfolio. A 5% reduction could also be absorbed in the management of the State AmeriCorps program. These reductions would result in fewer on-site monitoring visits, trainings, technical assistance, and outreach, but would not affect staffing. Other federal funding received is for FEMA Disaster Case Management, which is episodic, occurs in cases of federal declared disasters. The scope of funding depends on the magnitude of the disaster. The Governor's Office of Volunteer Services currently has 5 FTEs and 1 PT retired state employee.

#### Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of federal funds would heavily affect the number of community-based State AmeriCorps programs that are funded annually and it would cause a deep reduction in operational funds, including staffing and necessary travel. A 25% reduction would impact the ability to perform a core function of supporting a network of AmeriCorps members who help organizations expand their capacity to meet Alabama's greatest needs: education, health care, substance abuse, homelessness, and maintaining a healthy environment. A 25% reduction would impact other core functions that relate to supporting the State Emergency Operations Plan for Volunteer and Donations management, the State Voluntary Agency Liaison, and Individual and Community Preparedness including staffling cuts and local training for emergency managers, faith-based and voluntary agencies, and the general public (i.e. families, school-aged children, and seniors). A reduction in funding would hinder efforts to support local communities who could be mobilized in times of disaster.

APPROVED

Melinda Sallworth 10/26/18

Agency Head Date

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Alabama Sickle Cel

Oversight and Regulatory Commission (1) 098

SECTION 1

AGENCY NO:

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SECTION 2

Total FY2018 Federal Funds

> Plan of Action - 5% Reduction of Federal Receipts Plan of Action - 5% Reduction of Federal Rec

We received no Federal Funds

Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.



(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	

SOIL AND WATER CONSERVATION COMMITTEE (1)
338 (2)

AGENCY NO:

FY2018 Federal Funds SECTION 1 Received as % of Comparison of Total State and Appropriated by Receipts to Federal Budget Appropriation Received Legislature Expended (3)(4) (5) (6)(7) Total FY2018 Federal Funds \$188,129.25 20% \$964,624.00 \$205,925.49 (\$776,494.75)

SECTION 2

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#### Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction of Federal Receipts would affect Soll and Water conservation Districts by funds not being there to pay employees to help NRCS with putting conservation practices on the ground to protect our natural resources. Employees would not be able to work with as many landowners / land users with this reduction.



#### Plan of Action - 25% Reduction of Federal Receipts

A25% reduction of Federal Receipts will have the same effect as the 5% reduction plus: Employees could lost their job due to this reduction. The work of putting conservation on the ground (best management practices) would be greatly reduced. Protecting natural resources would also be reduced and this would affect everyone who lives in Alabama. This reduction would affect Alabama's economy by supplies; material not being bought to install BMP and contractor not having work to do.

APPROVED

Agency Head

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Approved

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STATE OF ALABAMA FY2018 FEDERAL RECEIPTS AND EXPENDITURES					
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AGENCY:		SUPREME COURT	(1)
AGENCY NO:	047	(2)	

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	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2018	1					
Federal Funds					\$0.00	

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

RECEIVED "NO" FEDERAL FUNDS

Plan of Action - 25% Reduction of Federal Receipts

**APPROVED** 

LARRY ISRAEL, CFO 10/31/2018 Agency Head Date

(Use related instructions to complete the form)

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EBO FORM 15F				_	
AGENCY:		ne Court and State Law	Library	(1)	
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	Plan	of Action - 25% Re	duction of Fede	eral Receipts	
		APPROVED			

10/25/2018

Date

Timothy A Lewis

Agency Head

(Use related instructions to complete the form)

EBO FORM 18F		
AGENCY:	Alabama Surface Mining Commission	(1)
AGENCY NO:	327 (2)	

SECTION 1	FY2018 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
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Total FY2018						
Federal Funds	\$1.065.322.07	50%	\$1,248,442.00	\$1,065,322,07	(\$183,119.93)	

SECTION 2

#### Plan of Action - 5% Reduction of Federal Receipts

The Alabama Surface Mining Commission (ASMC) operates based upon a 50% cost share agreement with the Office of Surface Mining and Reclamation (OSMRE). This agreement requires that ASMC first expend from it's available resources (agency and state) in order to receive the federal funding share, spending match. Therefore; no federal grant funds are received in advance of the actual expenditures and federal funds revenue included in ASMC's budget request are based upon estimated operating expense for the budget year. During FY2018 federal funds provided 50% of the operational support for the agency. A 5% reduction in federal support equates to \$53,266 and would impact the agency's ability to operate effectively and respond to the community served. Over the past years we have reduced staffing and carefully monitored spending to the extent that we operate with the bare minimal resources. Absent of additional funding from the general fund; additional reductions in staffing would be required and doing so posed a significant strain on the agency and will require more operational changes.

#### Plan of Action - 25% Reduction of Federal Receipts

We have thoroughly examined the effects of a reduction in federal receipts along with the fact that there is little opportunity to generate additional revenue from increased fees and assessments to compensate for any lost receipts. Further, the coal mining industry is experiencing a down turn due to increased regulations and less demand for coal and a change in fees would negatively impact the few companies that have continued operations. A 25% reduction in federal support, \$266,331, would halt current operations for this agency. A reduction of this magnitude would reduce personnel by approximately 5 or more full-time staff. The agency currently has 19 full-time staff members; which is a reduction of 6 full time staff members in comparision to FY2014.

APPROVED
Agency Head

10/25/2018

(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:		Alabama Tax Tribunal	(1)
AGENCY NO:	384	(2)	

SECTION 1	FY2018 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
Ī	0	0	0	0	0	
Total FY2018						
Federal Funds					\$0.00	
SECTION 2		is to his and a sudficient	#147774065947415414	. Or recent <b>To be a</b> sign	a de importações, está de finidado	

Plan of Action - 5% Reduction of Federal Receipts

### Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Jeff Patterson 9/12/2018 Agency Head Date

(Use related instructions to complete the form)

EBO FORM 15F	ŧ				
AGENCY:	Tennessee-Ton	nbigbe Waterway Develo	opment Authority (1	1)	
AGENCY NO:	051	(2)			
	<u> </u>				
SECTION 1			FY2018 Federal F	unds	
		Received as % of			
		Total State and	Appropriated by		Comparison of Receipts
	Descharat			Francis de d	
	Received	Federal Budget	Legislature	Expended	to Appropriation
T	(3)	(4)	(5)	(6)	(7)
Total FY2018					
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
				**************************************	A PRODUCE COMPERSOR
SECTION 2					
	Plan	of Action - 5% Re	duction of Federa	il Receipts	
[Type your plan of act	ion here]			•	
	-				
	Plan	of Action - 25% Re	eduction of Federa	al Receipts	
[Type your plan of acti	ion here]			•	
	•				
" '					

Tennessee-Tombigbee Waterway Development Authority

Agency Head Mitch Mays

10/31/2018

Date: 10/31/2018

APPROVED

(Use related instructions to complete the form)

EBO FORM 15F				
AGENCY:		Alabama 1	Fourism Department	(1)
AGENCY NO:	332	(2)		

SECTION 1	**************************************		Y2018 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2018					
Federal Funds	\$0.00				\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A - No federal funds

Plan of Action - 25% Reduction of Federal Receipts

N/A - No federal funds

APPROVED

Scott Burbank, CPA, CPM 9/11/2018
Agency Head Date

#### STATE OF ALABAMA FY2018

#### FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	Alabama Department of Transportation	(1)
AGENCY NO:	012 (2)	

SECTION 1	FY2018 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2018		A	1 1	•	ł ·
Federal Funds	\$945,057,599.00	49%	\$749,026,305.00	\$945,057,599.00	\$196,031,294.00
SECTION 2	* <b>1</b> * 5 * 5 * 5 * 5 * 5 * 5 * 5 * 5 * 5 *	<b>用数型型</b>			

#### Plan of Action - 5% Reduction of Federal Receipts

In the event the Department experiences a 5% reduction in federal aid receipts, planned highway and bridge construction projects will be delayed or cancelled. A reduced construction program may also result in a reduction of staff needed to manage the program.

#### Plan of Action - 25% Reduction of Federal Receipts

In the event the Department experiences a 25% reduction in federal aid receipts, planned highway and bridge construction projects will be delayed or cancelled. A reduced construction program may also result in a reduction of staff needed to manage the program.

APPROVED / /	
eka A. Copu	10/4/2018
Ag ncy Head	Date

	1	Use related Instruction	ns to complete the fo	rm)	•
EBO FORM 15F AGENCY: AGENCY NO:	049	TREASURY	્યું	3	
SECTION 1			FY2018 Federal F	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2018	(3)	(4)	(5)	(6)	( i ' )
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2				I daga dagiringa s	
No federal dollars rece		of Action - 25% Re uired.	duction of Federa	Il Receipts	
<del>,</del>		APPROVED .			
		Agency Head	rungth	M /	Date /0/16/18

### STATE OF ALABAMA **FY2018 FEDERAL RECEIPTS AND EXPENDITURES** (Use related instructions to complete the form) EBO FORM 15F AGENCY: Storage Tank Trust Fund Management Board AGENCY NO: (2) SECTION 1 FY2018 Federal Funds Received as % of Comparison of Receipts to Total State <u>and</u> Federal Budget Appropriated by Legislature Received Expended Appropriation (3) (5) (6) Total FY2018 Federal Funds \$0.00 \$0.00 \$0.00 \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts Plan of Action - 25% Reduction of Federal Receipts NA APPROVED Agency Head

· · · · · · · · · · · · · · · · · · ·	
Total FY2018 Federal Funds  Plan of Action - 5% Reduction of Federal Receipts  Plan of Action - 25% Reduction of Federal Receipts  Plan of Action - 25% Reduction of Federal Receipts	
Total FY2018 Federal Funds  Plan of Action - 5% Reduction of Federal Receipts  We would have to reduce staffing by 4 employees that work on grants.  Plan of Action - 25% Reduction of Federal Receipts  Plan of Action - 25% Reduction of Federal Receipts	inparison of tecelpts to
Plan of Action - 5% Reduction of Federal Receipts  Plan of Action - 5% Reduction of Federal Receipts  Plan of Action - 25% Reduction of Federal Receipts	propriation
Plan of Action - 5% Reduction of Federal Receipts  e would have to reduce staffing by 4 employees that work on grants.  Plan of Action - 25% Reduction of Federal Receipts	\$0.00
Plan of Action - 25% Reduction of Federal Receipts	
Plan of Action - 25% Reduction of Federal Receipts	
Plan of Action - 25% Reduction of Federal Receipts e would have to reduce staffing by 21 employees that work on grants.	
Plan of Action - 25% Reduction of Federal Receipts would have to reduce staffing by 21 employees that work on grants.	
Plan of Action - 25% Reduction of Federal Receipts would have to reduce staffing by 21 employees that work on grants.	
Plan of Action - 25% Reduction of Federal Receipts would have to reduce staffing by 21 employees that work on grants.	•
Plan of Action - 25% Reduction of Federal Receipts e would have to reduce staffing by 21 employees that work on grants.	
Plan of Action - 25% Reduction of Federal Receipts e would have to reduce staffing by 21 employees that work on grants.	Gigarrie en Librer
e would have to reduce standing by 21 employees that work on grants.	

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	Veterans Affairs	(1)
AGENCY NO:	050 (2)	

SECTION 1	FY2018 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2018		·		<i>"</i> "	, ,	
Federal Funds	\$33,449,209.00	18%	\$35,501,036.00	\$36,344,382.00	(\$2,051,827.00)	

#### Plan of Action - 5% Reduction of Federal Receipts

Because federal funds are received as a portion of veterans' daily rate for state veteran home long-term care, these federally mandated funds must be for veteran residents. If for some reason the federal VA reduced the federal share, either the state or residents would be required to cover the difference. Federal funds are also received to offset the expense of burials at the state's veteran cemetery. If the federal VA reduced this reimbursement, the state would absorb the entire cost of burials.

### Plan of Action - 25% Reduction of Federal Receipts

Because federal funds are received as a portion of veterans' daily rate for state veteran home long-term care, these federally mandated funds must be for veteran residents. If for some reason the federal VA reduced the federal share, either the state or veterans would be required to cover the difference. Federal funds are also received to offset the expense of burials at the state's veteran cemetery. If the federal VA reduced this reimbursement, the state would absorb the entire cost of burials,

> APPROVED 10/26/2018 Date

### STATE OF ALABAMA **FY2018 FEDERAL RECEIPTS AND EXPENDITURES** (Use related instructions to complete the form) EBO FORM 16F WOMEN'S COMMISSION AGENCY: ](1); AGENCY NO: 561 (2) FY2018 Federal Funds SECTION 1 Comparison of Received as % of Receipts to Appropriated by Total State and Appropriation Federal Budget Received Legislature Expended (7) (4) (5) (6) Total FY2018 Federal Funds \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts Plan of Action - 25% Reduction of Federal Receipts APPROVED 10-19-18 Tina Moore due to death of Shawn Young. A new board chair will not be naved until November Meetin

	1	(Use related instruction	ns to complete the fo	orm)			
EBO FORM 15F							
AGENCY:	Alabama Department of Youth Services (1)						
AGENCY NO:	021	(2)					
SECTION 1			FY2018 Federal I	Funds			
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
Watel Excepte Water at	(3)	(4)	(5)	(6)	(7)		
Total FY2018 Federal	604 770 000 00	0.40 <i>î</i>					
Turida Maria de la companya de la companya de la companya de la companya de la companya de la companya de la companya	\$24,776,898.68	24%	\$25,360,544.19	\$25,360,544.19	(\$583,645.51)		
SECTION 2				MOIL REPORT OF THE PROPERTY OF			
These diversion grants give the local courts an alternative to sending the low to medium risk child to the Department of Youth Services. With this loss in funding, an estimated 488 students could lose acces to community diversion programs and could potentially be committed to DYS custody. DYS does not have the capacity for this increase and therefore and increase in the waiting list would grow by this number and make the Department susceptible to millions of dollars in lawsuits.							
		at Applies (TEW Da	The Contract				
These diversion grants loss in funding, an estin	deral dollars would hav give the local courts ar nated 2440 students co t have the capacity for	n alternative to sending to ould lose acces to comm this increase and therei	state dollars that would he low to medium rist unify diversion progra	d normally be used in Co k child to the Department ms and could notentially	mmunity Diversion Grants. t of Youth Services. With this be committed to DYS by this number and make		
Note: DYS does not rec ADECA only after the do	livery of services. The	funding. The funds abo se femils may be reported APPROVED  Agency Head	ore come through other id on those agencies!  Lafrenie	form as well.	Medicaid, Dept. of Ed.,		