

STATE GENERAL FUND AND EARMARKED FUNDS BUDGET SUMMARY

	FY 2020		FY 2021		FY 2021		GENERAL FUND	
	APPROPRIATIONS		BUDGET REQUESTS		GOVERNOR'S RECOMMENDATION		\$ INC/DEC	% INC/DEC
	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED	OVER	OVER
	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS	FY 2020	FY 2020
I. Legislative								
Examiners of Public Accounts	8,480,746	2,595,039	12,401,357	1,066,404	9,850,746	1,066,404	1,370,000	16.15%
Legislative Council	1,600,000	0	1,600,000	0	1,600,000	0	0	0.00%
Legislative Services Agency	7,916,007	260,000	4,424,716	260,000	3,116,007	260,000	(4,800,000)	-60.64%
Legislature	21,886,729	0	32,000,000	0	20,886,729	0	(1,000,000)	-4.57%
Office of the President Pro Tempore	1,511,485	0	1,200,000	0	1,211,485	0	(300,000)	-19.85%
Office of the Speaker of the House	1,258,782	0	1,203,058	0	1,258,782	0	0	0.00%
Total Legislative	42,653,749	2,855,039	52,829,131	1,326,404	37,923,749	1,326,404	(4,730,000)	-11.09%
II. Judicial								
Court of Civil Appeals	4,472,239	0	4,379,298	0	4,472,239	0	0	0.00%
Court of Criminal Appeals	4,400,587	0	4,477,976	0	4,467,087	0	66,500	1.51%
Judicial Inquiry Commission	629,890	0	676,037	0	654,890	0	25,000	3.97%
Judicial Retirement Fund	2,626,722	0	2,491,605	0	2,491,605	0	(135,117)	-5.14%
Supreme Court	10,798,653	0	11,688,909	0	11,398,653	0	600,000	5.56%
Supreme Court Library	1,035,252	0	1,035,253	0	1,035,252	0	0	0.00%
Unified Judicial System	149,074,948	42,362,871	168,573,420	42,362,871	153,974,948	42,362,871	4,900,000	3.29%
Total Judicial	173,038,291	42,362,871	193,322,498	42,362,871	178,494,674	42,362,871	5,456,383	3.15%
III. Executive								
Accountancy, Board of Public	0	1,720,157	0	1,704,600	0	1,704,600	0	.....
Adjustment, Board of	250,892	0	516,500	0	516,500	0	265,608	105.87%
Ag & Cons Development Comm	330,598	0	760,000	0	330,598	0	0	0.00%
Agriculture Museum Board	0	0	110,000	0	0	0	0	.....
Agriculture & Industries, Dept	12,888,225	43,117,447	13,167,264	30,996,133	13,567,264	45,006,041	679,039	5.27%
Alabama Trust Fund	13,508,265	0	13,508,265	0	13,508,265	0	0	0.00%
Alcoholic Beverage Control Bd	0	94,328,131	0	99,570,976	0	99,570,976	0	.....
Architects, Board for Reg of	0	536,750	0	557,800	0	557,800	0	.....
Archives and History	1,664,750	560,928	1,664,750	611,928	1,664,750	611,928	0	0.00%
Assisted Living Administrators	0	106,400	0	150,000	0	106,400	0	.....
Athlete Agents Commission, Alabama	0	25,000	0	20,000	0	20,000	0	.....
Athletic Commission, Alabama	0	205,500	0	275,000	0	275,000	0	.....
Athletic Trainers, Board of Reg	0	90,000	0	100,000	0	100,000	0	.....
Attorney General, Office of	12,369,915	11,975,327	12,369,915	12,519,095	12,369,915	12,519,095	0	0.00%
Auctioneers, Al State Board of	0	275,000	0	275,000	0	275,000	0	.....
Auditor, State	937,552	0	1,381,417	0	937,552	0	0	0.00%
Bail Bonding Board, Alabama Professional	0	61,620	0	70,762	0	70,762	0	.....
Banking Department	0	17,374,500	0	18,110,500	0	18,110,500	0	.....
Bar Association, Alabama State	0	6,850,000	0	6,810,000	0	6,810,000	0	.....
Building Renovation Finance Authority	1,541,248	0	1,541,248	0	1,541,248	0	0	0.00%
Child Abuse & Neglect Board	115,199	3,773,004	150,000	3,671,955	125,199	3,671,955	10,000	8.68%
Children's Services Facilitation Team	0	547,800	0	547,800	0	547,800	0	.....
Chiropractic Examiners Board	0	590,000	0	590,000	0	590,000	0	.....
Choctawhatchee-Pea River Cons	0	10,000	316,936	10,000	0	10,000	0	.....
Commerce Department	5,929,442	57,823,672	7,033,754	53,677,403	6,229,442	53,677,403	300,000	5.06%
Conservation, Department of	600,000	350,935,921	0	361,854,395	0	361,854,395	(600,000)	-100.00%
Construction Recruitment Institute, Alabama	0	1,750,000	0	1,750,000	0	1,750,000	0	.....
Contractors, Board for General	0	2,597,182	0	2,613,520	0	2,613,520	0	.....
Corrections, Department of	520,889,842	83,930,631	563,432,390	87,161,718	562,693,657	87,161,718	41,803,815	8.03%
Cosmetology, Alabama Board of	0	3,355,305	0	3,355,305	0	3,355,305	0	.....
Counseling, Alabama Board of	0	667,524	0	677,535	0	677,535	0	.....
Court Reporting, Alabama Board of	0	200,000	0	200,000	0	200,000	0	.....
Credit Union Administration	0	2,138,108	0	2,591,922	0	2,591,922	0	.....
Crime Victims Comp Commission	100,000	3,595,007	100,000	3,762,557	100,000	3,762,557	0	0.00%
Debt Service	43,056,212	22,205,847	44,027,588	24,111,222	44,027,588	24,111,222	971,376	2.26%

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	APPROPRIATIONS		BUDGET REQUESTS		GOVERNOR'S RECOMMENDATION		FY 2021	FY 2021
	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED	OVER	OVER
	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS	FY 2020	FY 2020
Dietetics and Nutrition Board	0	150,000	0	150,000	0	150,000	0	.....
District Attorneys	35,142,507	0	41,035,778	0	36,142,507	0	1,000,000	2.85%
Drycleaning Environmental Advisory Bd	0	500,000	0	500,000	0	500,000	0	.....
Economic & Comm Affairs (ADECA)	21,141,024	245,491,121	15,989,602	261,020,139	16,947,046	261,020,139	(4,193,978)	-19.84%
Electrical Contractors Board	0	925,000	0	925,000	0	925,000	0	.....
Electronic Security Licensure Board	0	636,000	0	475,000	0	475,000	0	.....
Emergency Management Agency	5,510,925	51,107,960	6,875,707	65,690,127	5,930,925	65,690,127	420,000	7.62%
Employees Suggestion Incentive Board	9,500	0	9,500	0	9,500	0	0	0.00%
Engineers & Land Surveyors Bd	0	2,085,901	0	1,993,496	0	1,993,496	0	.....
Environmental Management	4,000,000	154,857,649	6,250,000	160,252,277	4,000,000	157,467,649	0	0.00%
Ethics Commission	2,088,399	0	2,731,693	0	2,088,399	0	0	0.00%
Finance, Department of	15,944,167	102,574,947	10,308,293	104,520,136	5,044,167	103,577,498	(10,900,000)	-68.36%
Flexible Employees Benefit Bd	0	1,782,954	0	1,873,607	0	1,873,607	0	.....
Forensic Sciences, Dept of	15,176,150	13,216,016	15,480,141	13,652,001	15,480,141	13,652,001	303,991	2.00%
Foresters, Board for Reg of	0	200,000	0	200,000	0	200,000	0	.....
Forestry Commission	9,054,843	15,069,550	10,466,072	14,000,765	9,979,843	15,424,924	925,000	10.22%
Forever Wild Trust Fund	0	22,608,774	0	22,743,288	0	22,743,288	0	.....
Forever Wild Trust Stewardship Bd	0	1,500,000	0	1,500,000	0	1,500,000	0	.....
Funeral Services, Board of	0	469,455	0	989,856	0	989,856	0	.....
Genetic Counseling Board	0	70,000	0	70,000	0	70,000	0	.....
Geological Survey	3,412,780	3,133,883	4,160,215	3,149,153	3,668,780	3,149,153	256,000	7.50%
Geologists, Al Board of	0	75,000	0	75,000	0	75,000	0	.....
Governor's Contingency Fund	74,336	0	74,336	0	74,336	0	0	0.00%
Governor's Mansion Authority	299,177	450,000	374,885	450,000	375,000	450,000	75,823	25.34%
Governor's Office	2,045,254	126,624	5,433,623	126,624	3,045,254	126,624	1,000,000	48.89%
Governor's Office on Disability	153,496	0	153,496	0	153,496	0	0	0.00%
Governor's Office of Minority Affairs	731,144	0	1,226,613	0	750,000	0	18,856	2.58%
Gov's Office of Volunteer Services (Serve Alabama)	0	0	115,000	4,917,617	115,000	0	115,000	.....
Health, Department of Public	71,148,531	773,682,508	108,931,514	785,625,811	106,482,787	781,068,296	35,334,256	49.66%
Health Planning Agency, State	6,999	1,742,631	6,999	1,749,630	6,999	1,749,630	0	0.00%
Hearing Instrument Dealers Bd	0	54,000	0	54,000	0	54,000	0	.....
Heating/AC Contractors Board	0	1,500,000	0	1,500,000	0	1,500,000	0	.....
Historical Commission, Alabama	2,659,993	8,747,439	6,008,712	8,493,610	3,844,993	8,493,610	1,185,000	44.55%
Home Builders Licensure Board	0	3,899,250	0	4,470,000	0	4,470,000	0	.....
Home Medical Equip Services Provider Bd	0	350,000	0	350,000	0	350,000	0	.....
Human Resources, Dept of	76,110,316	1,817,321,657	99,500,000	1,853,101,944	85,043,308	1,848,958,561	8,932,992	11.74%
Indian Affairs Commission	109,894	110,000	200,000	110,000	114,294	110,000	4,400	4.00%
Industrial Development Auth	0	2,320,000	0	2,320,000	0	2,320,000	0	.....
Information Technology, Office of	0	88,779,934	0	64,097,917	0	64,097,917	0	.....
Insurance Board, Employees'	0	8,231,768	0	8,231,768	0	8,231,768	0	.....
Insurance, Department of	0	46,918,411	0	50,135,357	0	50,135,357	0	.....
Interior Design Board	0	50,000	0	50,000	0	50,000	0	.....
Interpreters and Translators	0	55,000	0	55,000	0	55,000	0	.....
Labor, Department of	1,038,129	127,584,732	1,311,899	138,544,855	1,288,129	138,544,855	250,000	24.08%
Landscape Architects Board	0	62,000	0	62,000	0	62,000	0	.....
Law Enforcement Agency	59,491,124	171,265,905	73,880,833	182,420,243	67,246,619	181,993,743	7,755,495	13.04%
Lieutenant Governor	634,695	0	631,142	0	634,695	0	0	0.00%
L.P. Gas Board	0	1,953,931	0	1,986,794	0	1,986,794	0	.....
Manufactured Housing Commission	0	3,435,786	0	3,572,353	0	3,572,353	0	.....
Marriage and Family Therapy Board	0	100,000	0	100,000	0	100,000	0	.....
Massage Therapy Board	0	275,000	0	325,000	0	325,000	0	.....
Medicaid Agency, Alabama	725,662,659	6,739,099,080	805,018,372	6,851,785,582	820,018,371	6,888,372,859	94,355,712	13.00%
Mental Health, Department of	128,337,324	970,332,573	167,223,909	985,359,199	154,260,057	985,359,199	25,922,733	20.20%
Midwifery, Board of	0	25,000	0	25,000	0	25,000	0	.....
Military Department	8,113,210	91,252,862	21,289,752	99,271,837	8,113,210	99,271,837	0	0.00%
Motorsports Hall of Fame	0	0	250,000	0	0	0	0	.....
Music Hall of Fame	0	147,127	0	150,000	0	150,000	0
Nursing Home Administrators, Bd	0	118,000	0	118,000	0	118,000	0

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	APPROPRIATIONS		BUDGET REQUESTS		GOVERNOR'S RECOMMENDATION		FY 2021	FY 2021
	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED	OVER	OVER
	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS	FY 2020	FY 2020
Occupational Therapy, Board of	0	255,583	0	306,748	0	306,748	0	.....
Oil and Gas Board	2,608,388	754,321	3,785,917	754,321	2,858,388	754,321	250,000	9.58%
Onsite Wastewater Board	0	441,091	0	441,000	0	441,000	0	.....
Pardons and Paroles, Board of	48,872,269	11,575,000	94,168,320	12,014,421	47,872,269	12,014,421	(1,000,000)	-2.05%
Peace Officers Annuity/Benefit	0	748,120	0	796,470	0	796,470	0	.....
Personnel Department, State	0	12,000,000	0	10,300,000	0	10,300,000	0	.....
Physical Therapy, Board of	0	637,231	0	753,770	0	637,231	0	.....
Plumbers and Gas Fitters Board	0	2,218,988	0	2,221,152	0	2,221,152	0	.....
Polygraph Examiners Board	0	30,000	0	30,000	0	30,000	0	.....
Private Investigation Board	0	150,000	0	150,000	0	150,000	0	.....
Prosecution Services, Office of	809,456	2,867,716	912,373	7,524,181	809,456	8,124,181	0	0.00%
Prosthetists & Orthotists Board	0	250,000	0	250,000	0	250,000	0	.....
Psychology, Board of Examiners	0	548,557	0	558,504	0	558,504	0	.....
Public Service Commission	0	12,677,594	0	18,837,348	0	13,837,348	0	.....
Real Estate Appraisers Board	0	1,072,111	0	1,171,292	0	1,171,292	0	.....
Real Estate Commission, Alabama	0	5,708,580	0	5,749,572	0	5,749,572	0	.....
Respiratory Therapy Board	0	350,000	0	350,000	0	350,000	0	.....
Revenue Department	363,000	145,665,342	363,000	175,446,310	363,000	175,297,673	0	0.00%
Secretary of State	0	9,847,310	0	9,847,310	0	9,847,310	0	.....
Securities Commission	0	11,278,008	0	11,541,805	0	11,541,805	0	.....
Security Regulatory Board	0	950,000	0	950,000	0	950,000	0	.....
Senior Services, Department of	29,829,147	125,313,367	32,775,893	138,962,947	32,245,683	157,245,750	2,416,536	8.10%
Social Work Examiners Board	0	402,200	0	402,200	0	402,200	0	.....
Soil & Water Conservation Comm	2,459,521	10,806,000	2,810,000	10,806,000	2,810,000	10,806,000	350,479	14.25%
Speech Pathology Examiners Bd	0	299,545	0	298,694	0	298,694	0	.....
Surface Mining Commission, Al	486,634	4,347,909	486,634	4,312,966	711,634	4,512,287	225,000	46.24%
Tax Tribunal, Alabama	0	989,848	0	922,990	0	922,990	0	.....
Tennessee-Tombigbee Waterway	100,000	0	120,000	0	105,000	0	5,000	5.00%
Tourism and Travel, Bureau of	2,509,100	22,250,000	2,760,010	24,475,000	2,309,100	24,475,000	(200,000)	-7.97%
Transportation Department	0	1,464,325,737	0	1,664,474,864	0	1,664,474,864	0	.....
Treasurer, State	0	4,615,850	0	4,678,787	0	4,678,787	0	.....
Under/Aboveground Storage Tank Board	0	150,000	0	150,000	0	150,000	0	.....
Veterans Affairs, Dept of	1,408,719	83,076,341	1,654,638	87,268,128	1,508,719	87,268,128	100,000	7.10%
Veterinary Medical Examiners	0	655,700	0	655,700	0	655,700	0	.....
Women's Commission, Alabama	0	20,000	20,000	20,000	0	20,000	0	.....
Youth Services, Department of	6,704,537	34,761,368	6,704,537	41,261,368	6,704,537	40,261,368	0	0.00%
Total Executive	1,898,429,487	14,159,831,606	2,211,579,435	14,660,370,960	2,106,767,620	14,707,393,371	208,338,133	10.97%
IV. Other Appropriations							0	
Arrest of Absconding Felons	24,735	0	24,735	0	24,735	0	0	0.00%
Automatic Appeal Expenses	33	0	33	0	33	0	0	0.00%
County Gov't Cap Improvement	0	28,635,078	0	30,107,012	0	30,107,012	0	.....
Court-Assessed Costs-Finance	5,500,000	0	5,500,000	0	5,500,000	0	0	0.00%
Court-Assessed Costs-AG	264,500	0	264,500	0	264,500	0	0	0.00%
Automatic Appeal Expense Cases	15,630	0	15,630	0	15,630	0	0	0.00%
Court Costs-Act 558, 1957	81	0	81	0	81	0	0	0.00%
Distribution of Public Documents	165,975	0	165,975	0	165,975	0	0	0.00%
Elections Expenses	8,615,000	0	8,615,000	0	8,615,000	0	0	0.00%
Election, Training Officials	31,239	0	31,239	0	31,239	0	0	0.00%
Emergency Fund, Departmental	6,807,038	0	6,807,038	0	6,807,038	0	0	0.00%
Emergency Prisoner Feeding Fund	500,000	0	0	0	500,000	0	0	0.00%
Fair Trial Tax Transfer	71,500,000	0	85,500,000	0	82,800,000	0	11,300,000	15.80%
Feeding of Prisoners	11,977,500	0	12,000,000	0	11,977,500	0	0	0.00%
Finance-CMIA	10,000	0	180,000	0	10,000	0	0	0.00%
Finance-FEMA	5,287,908	0	5,426,563	0	5,287,908	0	0	0.00%
Forest Fire Fund, Emergency	250,000	0	250,000	0	250,000	0	0	0.00%
Governor's Conference, National	146,850	0	149,375	0	146,850	0	0	0.00%

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	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS	FY 2020	FY 2020
Governor's Proclamation Expense	236,250	0	236,250	0	236,250	0	0	0.00%
Governor's Widows Retirement	6,048	0	6,048	0	6,048	0	0	0.00%
Law Enforcement Agency - Emergency Code	56,700	0	56,700	0	56,700	0	0	0.00%
Law Enforcement Agency - SBI Cost of Evidence	118,125	0	200,000	0	118,125	0	0	0.00%
Law Enforcement Fund	10,000	0	10,000	0	10,000	0	0	0.00%
Law Enforcement Legal Defense	819	0	819	0	819	0	0	0.00%
Littleton, Joseph Michael - wrongful incarceration	52,535	0	0	0	0	0	(52,535)	-100.00%
Military-Emergency Active Duty	500,000	0	1,394,000	0	500,000	0	0	0.00%
Municipal Gov't Cap Improvement	0	28,635,078	0	30,107,012	0	30,107,012	0	.....
Printing Code & Supp-Sec of St	250,000	0	250,000	0	250,000	0	0	0.00%
Printing Leg Acts & Journals	50,000	0	50,000	0	50,000	0	0	0.00%
Registration of Voters - Photo Voter Identification	904,000	0	904,000	0	904,000	0	0	0.00%
Registration of Voters - Voter Registrars	4,255,000	0	4,255,000	0	4,255,000	0	0	0.00%
Removal of Prisoners	793,800	0	1,300,000	0	793,800	0	0	0.00%
Williams, Antonio Shawn - wrongful incarceration	88,290	0	0	0	0	0	(88,290)	-100.00%
Dandridge, Beniah - wrongful incarceration	50,000	0	0	0	0	0	(50,000)	-100.00%
Grimes, Dan - wrongful incarceration	50,000	0	0	0	0	0	(50,000)	-100.00%
Total Other Appropriations	118,518,056	57,270,156	133,592,986	60,214,024	129,577,231	60,214,024	11,059,175	9.33%
TOTAL GENERAL FUND & OTHER	2,232,639,583	14,262,319,672	2,591,324,050	14,764,274,259	2,452,763,274	14,811,296,670	220,123,691	9.86%
V. Capital Projects								
Finance, Department of - Capitol	0	0	0	0	8,965,000	0	8,965,000	.....
Finance, Department of - Wynfield	0	0	0	0	1,128,000	0	1,128,000	.....
Forensic Sciences, Department of	0	0	0	0	11,000,000	0	11,000,000	.....
Governor's Mansion Authority	0	0	0	0	1,270,000	0	1,270,000	.....
Historical Commission, Alabama	0	0	0	0	1,000,000	0	1,000,000	.....
Mental Health, Department of	0	0	0	0	60,000,000	0	60,000,000	.....
Military Department	0	0	0	0	6,000,000	0	6,000,000	.....
Youth Services, Department of	0	0	0	0	6,000,000	0	6,000,000	.....
Total Capital Projects	0	0	0	0	95,363,000	0	95,363,000	.....
TOTAL GENERAL FUND/OTHER/CAPITAL	2,232,639,583	14,262,319,672	2,591,324,050	14,764,274,259	2,548,126,274	14,811,296,670	315,486,691	14.13%
VI. Transfers/Departmental Receipts								
One-Time Bonus for Retirees	0	0	0	0	0	0	0	.....
COLA for State Employees	0	0	0	0	13,200,000	0	13,200,000	.....
Governor Revenue Sharing Interest	2,713	0	2,713	0	2,713	0	0	0.00%
Transfer to Reserve Fund	5,000,000	0	0	0	0	0	(5,000,000)	-100.00%
Medicaid General Fund Unencumbered Balance, Estimated	0	0	0	0	0	0	0	.....
Senior Services - Medicaid Waiver	1,992,947	0	1,992,947	0	1,992,947	0	0	0.00%
Total Transfers/Departmental Receipts	6,995,660	0	1,995,660	0	15,195,660	0	8,200,000	117.22%
TOTAL GEN FUND/OTHER/TRANSFERS	2,239,635,243	14,262,319,672	2,593,319,710	14,764,274,259	2,563,321,934	14,811,296,670	323,686,691	14.45%
VII. Non-State Agencies								
Coalition/Domestic Violence	169,633	0	344,633	0	169,633	0	0	0.00%
Network of Children's Advocacy Centers	0	0	751,470	0	0	0	0	.....
Total Non-State Agencies	169,633	0	1,096,103	0	169,633	0	0	0.00%
Total Appropriations	2,239,804,876	14,262,319,672	2,594,415,813	14,764,274,259	2,563,491,567	14,811,296,670	323,686,691	14.45%

STATE GENERAL FUND AND EARMARKED FUNDS BUDGET SUMMARY

	FY 2020		FY 2021		FY 2021		\$ INC/DEC	% INC/DEC
	APPROPRIATIONS		BUDGET REQUESTS		GOVERNOR'S RECOMMENDATION		FY 2021	FY 2021
	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED	OVER	OVER
	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS	FY 2020	FY 2020
VIII. Conditional Appropriations								
Not Released								
Department of Corrections	0	0	0	0	10,000,000	0	10,000,000	.....
Port Authority	3,500,000	0	0	0	3,500,000	0	0	0.00%
							0	
Total Conditional Appropriations Not Released	3,500,000	0	0	0	13,500,000	0	10,000,000	285.71%
IX. Conditional Appropriation Released								
Medicaid - conditional hospital inpatient/outpatient services	15,000,000	0	0	0	0	0	(15,000,000)	-100.00%
Medicaid - conditional hospital - Rural Hospitals inpatient/outpatient services	7,000,000	0	0	0	0	0	(7,000,000)	-100.00%
Total Conditional Appropriations Released	22,000,000	0	0	0	0	0	(22,000,000)	-100.00%
X. Agency Transfers to General Fund								
From Public Service Commission	10,000,000	0	5,000,000	0	10,000,000	0	0	0.00%
From Revenue	36,505,000	0	0	0	16,505,000	0	(20,000,000)	-54.79%
From Securities Commission	1,000,000	0	0	0	1,000,000	0	0	0.00%
Total Transfers to General Fund	47,505,000	0	5,000,000	0	27,505,000	0	(20,000,000)	-42.10%