

**STATE GENERAL FUND  
NET RECEIPTS  
FISCAL YEARS 2016 THROUGH 2021**

REVENUES	ACTUAL				ESTIMATED	
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Abandoned Property .....	45,000,000	52,000,000	61,000,000	61,000,000	55,000,000	45,000,000
ABC Board.....	100,816,514	100,623,508	116,129,608	122,599,970	126,000,000	130,000,000
Ad Valorem Tax .....	150,853,517 (2)	154,429,889	158,296,335	164,661,076	168,000,000	171,000,000
Auto Title Tax .....	23,026,791	23,116,468	23,942,409	22,587,317	23,000,000	23,500,000
Cellular Telephone Tax .....	30,900,967	27,308,042	16,305,089	19,348,781	16,000,000	13,500,000
Cigarette Tax.....	164,746,858 (3)	163,313,104	154,554,657	148,920,124	144,000,000	141,000,000
Corporation Tax .....	56,831,934	75,499,764	96,063,758	95,856,519	96,000,000	96,000,000
Court Cost.....	61,282,678	61,860,770	59,980,036	59,708,762	59,000,000	58,500,000
Deed Record Tax.....	9,478,709	9,978,359	10,080,344	11,058,210	11,500,000	11,500,000
Driver's License Fees.....	17,443,036	16,642,064	15,748,930	17,033,989	17,000,000	17,000,000
Financial Inst. Excise Tax .....	22,246,274	27,633,823	30,925,467	39,686,474	32,000,000	33,000,000
Freight Line.....	4,028,577	4,749,814	5,341,968	4,725,315	4,700,000	5,000,000
Hazardous Waste Fees .....	208,997	34,219	24,643	(231,287)	0	0
Insurance Co. Taxes .....	293,534,706	319,814,876	349,352,551	385,145,244	405,000,000	456,243,296
Interest-Alabama Trust Fund .....	103,310,046	98,040,084	96,782,802	104,228,915	114,945,748	123,609,116
Interest - State Deposits .....	9,533,292	13,550,219	31,614,789	63,036,403	47,000,000	47,000,000
Judicial Admin. Fees.....	102,779	99,656	93,645	88,712	100,000	100,000
Leasing/Rental Tax .....	76,634,471	77,297,543	78,556,124	82,463,257	84,000,000	85,000,000
Lodgings Tax.....	46,869,544	49,851,285	53,633,487	58,855,436	62,500,000	66,750,000
Manufac Home Registration .....	553,107	544,839	533,556	525,918	550,000	550,000
Miscellaneous Receipts.....	75,168,635 (4)	62,053,603 (6)	4,462,970	4,651,629	5,000,000	5,000,000
Mortgage Record Tax.....	28,292,880	29,886,763	30,327,033	31,506,248	32,500,000	33,500,000
Motor Vehicle License .....	44,210,293	45,143,979	45,994,198	46,872,246	47,800,000	48,750,000
Oil and Gas Production Tax .....	29,481,805	33,943,405	34,108,548	32,210,824	32,000,000	32,000,000
Oil Company Licenses.....	8,026,984	8,383,196	8,508,697	8,890,802	8,800,000	8,800,000
Pari-mutuel Tax.....	1,400,662	1,226,026	1,146,282	1,297,972	1,200,000	1,200,000
Privilege License Tax.....	5,067,963	4,955,112	5,915,884	4,779,709	5,000,000	5,000,000
Public Safety-Miscellaneous.....	17,561,609	17,587,451	17,627,506	17,745,967	17,700,000	17,700,000
Public Utilities Receipts.....	24,169,859	23,198,680	23,050,907	24,694,412	25,000,000	25,500,000
Sales & Use Tax.....	97,844,307	102,230,664	106,979,981	111,941,527	115,000,000	118,000,000
Sales Tax for Parks Bonds .....	19,732,349	20,238,679	22,584,102	22,564,286	24,000,000	25,000,000
State Securities Commission.....	9,420,790	9,457,109	10,270,084	11,793,513	12,000,000	12,250,000
Simplified Sellers Use Tax.....	841,382	19,635,891	29,547,077	69,877,795	90,000,000	103,500,000
Tobacco Tax .....	8,739,383	9,220,769	10,024,096	10,166,162	10,700,000	11,000,000
Tobacco Settlement Funds .....	2,004,710	2,070,858	2,443,623	2,364,291	2,000,000	2,000,000
Use Tax .....	178,951,918 (5)	184,790,861	198,615,737	205,423,028	212,472,886	218,912,843
Use Tax Discount.....	2,940,282	3,216,163	3,767,289	4,118,373	4,250,000	4,250,000
Use Tax Remote.....	14,958,062	20,741,255	24,367,530	33,755,908	42,195,000	48,524,085
Unclassified.....	10,914	200	1,500	75	17,616,177 (7)	
Vapor Products.....	1,147,675	1,361,914	1,396,406	2,256,444	2,300,000	2,400,000
<b>SUBTOTALS.....</b>	<b>1,787,375,259</b>	<b>1,875,730,904</b>	<b>1,940,099,648</b>	<b>2,108,210,346</b>	<b>2,173,829,811</b>	<b>2,247,539,340</b>
Transfers and Reversions .....	57,951,577 (1)	44,102,867	56,017,857	43,744,358	63,005,000	43,107,528
<b>TOTALS.....</b>	<b>1,845,326,836</b>	<b>1,919,833,771</b>	<b>1,996,117,505</b>	<b>2,151,954,704</b>	<b>2,236,834,811</b>	<b>2,290,646,868</b>

**FOOTNOTES:**

- (1) Includes \$20,000,000 in one-time transfer from the 21st Century Fund
- (2) Includes changes to ad valorem tax law per Act 2015-556
- (3) Includes changes to cigarette tax law per Act 2015-535
- (4) Includes \$20,000,000 from TransOcean Settlement and \$50,000,000 from BP Settlement
- (5) Includes changes to use tax law per Act 2015-539
- (6) Includes \$50,000,000 from BP Settlement
- (7) Includes one-time deposit for multi-year mandatory liability insurance receipts