

STATE GENERAL FUND AND EARMARKED FUNDS BUDGET SUMMARY

	FY 2020		FY 2021		FY 2021		FY 2021		FY 2021		Difference as PASSED FINAL ACT 2020-168 and Governor's Recommendation	
	APPROPRIATIONS		GOVERNOR'S RECOMMENDATION		AS PASSED Senate Floor		AS PASSED HOUSE FLOOR		AS PASSED FINAL ACT 2020-168		GENERAL and EARMARKED	
	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS
I. Legislative												
Examiners of Public Accounts	8,480,746	2,595,039	9,850,746	1,066,404	8,480,746	1,066,404	8,480,746	1,066,404	8,480,746	1,066,404	(1,370,000)	0
Legislative Council	1,600,000	0	1,600,000	0	1,600,000	0	1,600,000	0	1,600,000	0	0	0
Legislative Services Agency	7,916,007	260,000	3,116,007	260,000	3,616,007	260,000	3,616,007	260,000	3,616,007	260,000	500,000	0
Legislature	21,886,729	0	20,886,729	0	20,886,729	0	20,886,729	0	20,886,729	0	0	0
Office of the President Pro Tempore	1,511,485	0	1,211,485	0	1,511,485	0	1,511,485	0	1,511,485	0	300,000	0
Office of the Speaker of the House	1,258,782	0	1,258,782	0	1,258,782	0	1,258,782	0	1,258,782	0	0	0
Total Legislative	42,653,749	2,855,039	37,923,749	1,326,404	37,353,749	1,326,404	37,353,749	1,326,404	37,353,749	1,326,404	(570,000)	0
II. Judicial												
Court of Civil Appeals	4,472,239	0	4,472,239	0	4,472,239	0	4,472,239	0	4,472,239	0	0	0
Court of Criminal Appeals	4,400,587	0	4,467,087	0	4,467,087	0	4,467,087	0	4,467,087	0	0	0
Judicial Inquiry Commission	629,890	0	654,890	0	654,890	0	654,890	0	654,890	0	0	0
Judicial Retirement Fund	2,626,722	0	2,491,605	0	2,491,605	0	2,491,605	0	2,491,605	0	0	0
Supreme Court	10,798,653	0	11,398,653	0	11,398,653	0	11,398,653	0	11,398,653	0	0	0
Supreme Court Library	1,035,252	0	1,035,252	0	1,035,252	0	1,035,252	0	1,035,252	0	0	0
Unified Judicial System	149,074,948	42,362,871	153,974,948	42,362,871	151,574,948	42,362,871	151,574,948	42,362,871	151,574,948	42,362,871	(2,400,000)	0
Total Judicial	173,038,291	42,362,871	178,494,674	42,362,871	176,094,674	42,362,871	176,094,674	42,362,871	176,094,674	42,362,871	(2,400,000)	0
III. Executive												
Accountancy, Board of Public	0	1,720,157	0	1,704,600	0	1,704,600	0	1,704,600	0	1,704,600	0	0
Adjustment, Board of	250,892	0	516,500	0	516,500	0	516,500	0	516,500	0	0	0
Ag & Cons Development Comm	330,598	0	330,598	0	530,598	0	530,598	0	530,598	0	200,000	0
Agriculture Museum Board	0	0	0	0	0	0	0	0	0	0	0	0
Agriculture & Industries, Dept	12,888,225	43,117,447	13,567,264	45,006,041	14,837,264	45,006,041	14,987,264	45,006,041	14,987,264	45,006,041	1,420,000	0
Alabama Trust Fund	13,508,265	0	13,508,265	0	8,265	0	8,265	0	8,265	0	(13,500,000)	0
Alcoholic Beverage Control Bd	0	94,328,131	0	99,570,976	0	99,570,976	0	99,570,976	0	99,570,976	0	0
Architects, Board for Reg of	0	536,750	0	557,800	0	557,800	0	557,800	0	557,800	0	0
Archives and History	1,664,750	560,928	1,664,750	611,928	1,664,750	611,928	1,664,750	611,928	1,664,750	611,928	0	0
Assisted Living Administrators	0	106,400	0	106,400	0	106,400	0	106,400	0	106,400	0	0
Athlete Agents Commission, Alabama	0	25,000	0	20,000	0	20,000	0	20,000	0	20,000	0	0
Athletic Commission, Alabama	0	205,500	0	275,000	0	275,000	0	275,000	0	275,000	0	0
Athletic Trainers, Board of Reg	0	90,000	0	100,000	0	100,000	0	100,000	0	100,000	0	0
Attorney General, Office of	12,369,915	11,975,327	12,369,915	12,519,095	12,369,915	12,519,095	12,369,915	12,519,095	12,369,915	12,519,095	0	0
Auctioneers, Al State Board of	0	275,000	0	275,000	0	275,000	0	275,000	0	275,000	0	0
Auditor, State	937,552	0	937,552	0	500,000	0	853,172	0	853,172	0	(84,380)	0
Bail Bonding Board, Alabama Professional	0	61,620	0	70,762	0	70,762	0	70,762	0	70,762	0	0
Banking Department	0	17,374,500	0	18,110,500	0	18,110,500	0	18,110,500	0	18,110,500	0	0
Bar Association, Alabama State	0	6,850,000	0	6,810,000	0	6,810,000	0	6,810,000	0	6,810,000	0	0
Building Renovation Finance Authority	1,541,248	0	1,541,248	0	1,741,248	0	1,741,248	0	1,741,248	0	200,000	0
Child Abuse & Neglect Board	115,199	3,773,004	125,199	3,671,955	125,199	3,671,955	125,199	3,671,955	125,199	3,671,955	0	0
Children's Services Facilitation Team	0	547,800	0	547,800	0	547,800	0	547,800	0	547,800	0	0
Chiropractic Examiners Board	0	590,000	0	590,000	0	590,000	0	590,000	0	590,000	0	0
Choctawhatchee-Pea River Cons	0	10,000	0	10,000	0	10,000	0	10,000	0	10,000	0	0
Commerce Department	5,929,442	57,823,672	6,229,442	53,677,403	6,229,442	53,677,403	6,229,442	53,677,403	6,229,442	53,677,403	0	0
Conservation, Department of	600,000	350,935,921	0	361,854,395	0	361,854,395	0	361,854,395	0	361,854,395	0	0
Construction Recruitment Institute, Alabama	0	1,750,000	0	1,750,000	0	1,750,000	0	1,750,000	0	1,750,000	0	0
Contractors, Board for General	0	2,597,182	0	2,613,520	0	2,613,520	0	2,613,520	0	2,613,520	0	0
Corrections, Department of	520,889,842	83,930,631	562,693,657	87,161,718	544,148,167	87,161,718	544,148,167	87,161,718	544,148,167	87,161,718	(18,545,490)	0
Cosmetology, Alabama Board of	0	3,355,305	0	3,355,305	0	3,355,305	0	3,355,305	0	3,355,305	0	0
Counseling, Alabama Board of	0	667,524	0	677,535	0	677,535	0	677,535	0	677,535	0	0
Court Reporting, Alabama Board of	0	200,000	0	200,000	0	200,000	0	200,000	0	200,000	0	0
Credit Union Administration	0	2,138,108	0	2,591,922	0	2,591,922	0	2,591,922	0	2,591,922	0	0
Crime Victims Comp Commission	100,000	3,595,007	100,000	3,762,557	100,000	3,762,557	100,000	3,762,557	100,000	3,762,557	0	0
Debt Service	43,056,212	22,205,847	44,027,588	24,111,222	44,027,588	24,111,222	44,027,588	24,111,222	44,027,588	24,111,222	0	0
Dietetics and Nutrition Board	0	150,000	0	150,000	0	150,000	0	150,000	0	150,000	0	0
District Attorneys	35,142,507	0	36,142,507	0	34,142,507	0	34,642,507	0	34,642,507	0	(1,500,000)	0
Drycleaning Environmental Advisory Bd	0	500,000	0	500,000	0	500,000	0	500,000	0	500,000	0	0
Economic & Comm Affairs (ADECA)	21,141,024	245,491,121	16,947,046	261,020,139	18,845,296	261,020,139	18,975,296	261,020,139	18,975,296	261,020,139	2,028,250	0
Electrical Contractors Board	0	925,000	0	925,000	0	925,000	0	925,000	0	925,000	0	0
Electronic Security Licensure Board	0	636,000	0	475,000	0	475,000	0	475,000	0	475,000	0	0
Emergency Management Agency	5,510,925	51,107,960	5,930,925	65,690,127	5,930,925	65,690,127	5,930,925	65,690,127	5,930,925	65,690,127	0	0
Employees Suggestion Incentive Board	9,500	0	9,500	0	9,500	0	9,500	0	9,500	0	0	0
Engineers & Land Surveyors Bd	0	2,085,901	0	1,993,496	0	1,993,496	0	1,993,496	0	1,993,496	0	0
Environmental Management	4,000,000	154,857,649	4,000,000	157,467,649	4,000,000	157,467,649	4,000,000	157,467,649	4,000,000	157,467,649	0	0
Ethics Commission	2,088,399	0	2,088,399	0	2,088,399	0	2,088,399	0	2,088,399	0	0	0
Finance, Department of	15,944,167	102,574,947	5,044,167	103,577,498	5,044,167	103,577,498	5,044,167	103,577,498	5,044,167	103,577,498	0	0
Flexible Employees Benefit Bd	0	1,782,954	0	1,873,607	0	1,873,607	0	1,873,607	0	1,873,607	0	0
Forensic Sciences, Dept of	15,176,150	13,216,016	15,480,141	13,652,001	15,480,141	13,652,001	15,480,141	13,652,001	15,480,141	13,652,001	0	0
Foresters, Board for Reg of	0	200,000	0	200,000	0	200,000	0	200,000	0	200,000	0	0
Forestry Commission	9,054,843	15,069,550	9,979,843	15,424,924	9,979,843	15,424,924	10,362,933	15,424,924	10,362,933	15,424,924	383,090	0
Forever Wild Trust Fund	0	22,608,774	0	22,743,288	0	22,743,288	0	22,743,288	0	22,743,288	0	0
Forever Wild Trust Stewardship Bd	0	1,500,000	0	1,500,000	0	1,500,000	0	1,500,000	0	1,500,000	0	0
Funeral Services, Board of	0	469,455	0	989,856	0	989,856	0	989,856	0	989,856	0	0
Genetic Counseling Board	0	70,000	0	70,000	0	70,000	0	70,000	0	70,000	0	0
Geological Survey	3,412,780	3,133,883	3,668,780	3,149,153	3,668,780	3,149,153	3,668,780	3,149,153	3,668,780	3,149,153	0	0
Geologists, Al Board of	0	75,000	0	75,000	0	75,000	0	75,000	0	75,000	0	0
Governor's Contingency Fund	74,336	0	74,336	0	74,336	0	74,336	0	74,336	0	0	0
Governor's Mansion Authority	299,177	450,000	375,000	450,000	375,000	450,000	375,000	450,000	375,000	450,000	0	0
Governor's Office	2,045,254	126,624	3,045,254	126,624	3,045,254	126,624	3,045,254	126,624	3,045,254	126,624	0	0
Governor's Office on Disability	153,496	0	153,496	0	153,496	0	153,496	0	153,496	0	0	0
Governor's Office of Minority Affairs	731,144	0	750,000									

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	FY 2020		FY 2021		FY 2021		FY 2021		FY 2021		Difference as PASSED FINAL ACT 2020-168	
	APPROPRIATIONS		GOVERNOR'S RECOMMENDATION		AS PASSED Senate Floor		AS PASSED HOUSE FLOOR		AS PASSED FINAL ACT 2020-168		and Governor's Recommendation	
	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS
Gov's Office of Volunteer Services (Serve Alabama)	0	0	115,000	0	115,000	0	115,000	0	115,000	0	0	0
Health, Department of Public Health Planning Agency, State	71,148,531	773,682,508	106,482,787	781,068,296	106,482,787	781,068,296	106,482,787	781,068,296	106,482,787	781,068,296	0	0
Hearing Instrument Dealers Bd	6,999	1,742,631	6,999	1,749,630	6,999	1,749,630	6,999	1,749,630	6,999	1,749,630	0	0
Heating/AC Contractors Board	0	54,000	0	54,000	0	54,000	0	54,000	0	54,000	0	0
Historical Commission, Alabama	0	1,500,000	0	1,500,000	0	1,500,000	0	1,500,000	0	1,500,000	0	0
Home Builders Licensure Board	2,659,993	8,747,439	3,844,993	8,493,610	3,269,993	8,493,610	3,319,993	8,493,610	3,319,993	8,493,610	(525,000)	0
Home Medical Equip Services Provider Bd	0	3,899,250	0	4,470,000	0	4,470,000	0	4,470,000	0	4,470,000	0	0
Human Resources, Dept of	0	350,000	0	350,000	0	350,000	0	350,000	0	350,000	0	0
Indian Affairs Commission	76,110,316	1,817,321,657	85,043,308	1,848,958,561	80,726,812	1,848,958,561	80,726,812	1,848,958,561	80,726,812	1,848,958,561	(4,316,496)	0
Industrial Development Auth	109,894	110,000	114,294	110,000	114,294	110,000	114,294	110,000	114,294	110,000	0	0
Information Technology, Office of	0	2,320,000	0	2,320,000	0	2,320,000	0	2,320,000	0	2,320,000	0	0
Insurance Board, Employees'	0	88,779,934	0	64,097,917	0	64,097,917	0	64,097,917	0	64,097,917	0	0
Insurance, Department of	0	8,231,768	0	8,231,768	0	8,231,768	0	8,231,768	0	8,231,768	0	0
Interior Design Board	0	46,918,411	0	50,135,357	0	50,135,357	0	50,135,357	0	50,135,357	0	0
Interpreters and Translators	0	50,000	0	50,000	0	50,000	0	50,000	0	50,000	0	0
Labor, Department of	0	55,000	0	55,000	0	55,000	0	55,000	0	55,000	0	0
Landscape Architects Board	1,038,129	127,584,732	1,288,129	138,544,855	1,288,129	138,544,855	1,288,129	138,544,855	1,288,129	138,544,855	0	0
Law Enforcement Agency	0	62,000	0	62,000	0	62,000	0	62,000	0	62,000	0	0
Lieutenant Governor	59,491,124	171,265,905	67,246,619	181,993,743	63,368,872	181,993,743	63,368,872	181,993,743	63,368,872	181,993,743	(3,877,747)	0
L.P. Gas Board	634,695	0	634,695	0	634,695	0	634,695	0	634,695	0	0	0
Manufactured Housing Commission	0	1,953,931	0	1,986,794	0	1,986,794	0	1,986,794	0	1,986,794	0	0
Marriage and Family Therapy Board	0	3,435,786	0	3,572,353	0	3,572,353	0	3,572,353	0	3,572,353	0	0
Massage Therapy Board	0	100,000	0	100,000	0	100,000	0	100,000	0	100,000	0	0
Medicaid Agency, Alabama	0	275,000	0	325,000	0	325,000	0	325,000	0	325,000	0	0
Mental Health, Department of	725,662,659	6,739,099,080	820,018,371	6,923,287,425	820,018,371	6,923,287,425	820,018,371	6,923,287,425	820,018,371	6,923,287,425	0	0
Midwifery, Board of	128,337,324	970,332,573	154,260,057	985,359,199	154,260,057	985,359,199	154,260,057	985,359,199	154,260,057	985,359,199	500,000	0
Military Department	0	25,000	0	25,000	0	25,000	0	25,000	0	25,000	0	0
Motorsports Hall of Fame	8,113,210	91,252,862	8,113,210	99,271,837	8,113,210	99,271,837	8,113,210	99,271,837	8,113,210	99,271,837	0	0
Music Hall of Fame	0	0	0	0	0	0	0	0	0	0	0	0
Nursing Home Administrators, Bd	0	147,127	0	150,000	0	150,000	0	150,000	0	150,000	0	0
Occupational Therapy, Board of	0	118,000	0	118,000	0	118,000	0	118,000	0	118,000	0	0
Oil and Gas Board	0	255,583	0	306,748	0	306,748	0	306,748	0	306,748	0	0
Onsite Wastewater Board	2,608,388	754,321	2,858,388	754,321	2,858,388	754,321	2,858,388	754,321	2,858,388	754,321	0	0
Pardons and Paroles, Board of	0	441,091	0	441,000	0	441,000	0	441,000	0	441,000	0	0
Peace Officers Annuity/Benefit	48,872,269	11,575,000	47,872,269	12,014,421	27,872,269	12,014,421	27,872,269	12,014,421	27,872,269	12,014,421	(20,000,000)	0
Personnel Department, State	0	748,120	0	796,470	0	796,470	0	796,470	0	796,470	0	0
Physical Therapy, Board of	0	12,000,000	0	10,300,000	0	10,300,000	0	10,300,000	0	10,300,000	0	0
Plumbers and Gas Fitters Board	0	637,231	0	637,231	0	637,231	0	637,231	0	637,231	0	0
Polygraph Examiners Board	0	2,218,988	0	2,221,152	0	2,221,152	0	2,221,152	0	2,221,152	0	0
Private Investigation Board	0	30,000	0	30,000	0	30,000	0	30,000	0	30,000	0	0
Prosecution Services, Office of	0	150,000	0	150,000	0	150,000	0	150,000	0	150,000	0	0
Prosthetists & Orthotists Board	809,456	2,867,716	809,456	8,124,181	809,456	8,124,181	809,456	8,124,181	809,456	8,124,181	0	0
Psychology, Board of Examiners	0	250,000	0	250,000	0	250,000	0	250,000	0	250,000	0	0
Public Service Commission	0	548,557	0	558,504	0	558,504	0	558,504	0	558,504	0	0
Real Estate Appraisers Board	0	12,677,594	0	13,837,348	0	13,837,348	0	13,837,348	0	13,837,348	0	0
Real Estate Commission, Alabama	0	1,072,111	0	1,171,292	0	1,171,292	0	1,171,292	0	1,171,292	0	0
Respiratory Therapy Board	0	5,708,580	0	5,749,572	0	5,749,572	0	5,749,572	0	5,749,572	0	0
Revenue Department	0	350,000	0	350,000	0	350,000	0	350,000	0	350,000	0	0
Secretary of State	363,000	145,665,342	363,000	175,297,673	363,000	175,297,673	363,000	175,297,673	363,000	175,297,673	0	0
Securities Commission	0	9,847,310	0	9,847,310	0	9,847,310	0	9,847,310	0	9,847,310	0	0
Security Regulatory Board	0	11,278,008	0	11,541,805	0	11,541,805	0	11,541,805	0	11,541,805	0	0
Senior Services, Department of	0	950,000	0	950,000	0	950,000	0	950,000	0	950,000	0	0
Soil & Water Conservation Comm	29,829,147	125,313,367	32,245,683	157,245,750	31,037,415	157,245,750	31,037,415	157,245,750	31,037,415	157,245,750	(1,208,268)	0
Speech Pathology Examiners Bd	0	402,200	0	402,200	0	402,200	0	402,200	0	402,200	0	0
Surface Mining Commission, Al	2,459,521	10,806,000	2,810,000	10,806,000	2,910,000	10,806,000	2,910,000	10,806,000	2,910,000	10,806,000	100,000	0
Tax Tribunal, Alabama	0	299,545	0	298,694	0	298,694	0	298,694	0	298,694	0	0
Tennessee-Tombigbee Waterway	486,634	4,347,909	711,634	4,512,287	711,634	4,512,287	711,634	4,512,287	711,634	4,512,287	0	0
Tourism and Travel, Bureau of	0	989,848	0	922,990	0	922,990	0	922,990	0	922,990	0	0
Transportation Department	100,000	0	105,000	0	105,000	0	105,000	0	105,000	0	0	0
Treasurer, State	2,509,100	22,250,000	2,309,100	24,475,000	2,224,437	24,475,000	2,224,437	24,475,000	2,224,437	24,475,000	(84,663)	0
Under/Aboveground Storage Tank Board	0	1,464,325,737	0	1,664,474,864	0	1,664,474,864	0	1,664,474,864	0	1,664,474,864	0	0
Veterans Affairs, Dept of	0	4,615,850	0	4,678,787	0	4,678,787	0	4,678,787	0	4,678,787	0	0
Veterinary Medical Examiners	0	150,000	0	150,000	0	150,000	0	150,000	0	150,000	0	0
Women's Commission, Alabama	1,408,719	83,076,341	1,508,719	87,268,128	1,508,719	87,268,128	1,508,719	87,268,128	1,508,719	87,268,128	0	0
Youth Services, Department of	0	655,700	0	655,700	0	655,700	0	655,700	0	655,700	0	0
Total Executive	6,704,537	34,761,368	6,704,537	40,261,368	6,704,537	40,261,368	6,704,537	40,261,368	6,704,537	40,261,368	(58,810,704)	0
IV. Other Appropriations												
Arrest of Absconding Felons	24,735	0	24,735	0	24,735	0	24,735	0	24,735	0	0	0
Automatic Appeal Expenses	33	0	33	0	33	0	33	0	33	0	0	0
County Gov't Cap Improvement	0	28,635,078	0	30,107,012	0	30,107,012	0	30,107,012	0	30,107,012	0	0
Court-Assessed Costs-Finance	5,500,000	0	5,500,000	0	5,500,000	0	5,500,000	0	5,500,000	0	0	0
Court-Assessed Costs-AG	264,500	0	264,500	0	264,500	0	264,500	0	264,500	0	0	0
Automatic Appeal Expense Cases	15,630	0	15,630	0	15,630	0	15,630	0	15,630	0	0	0
Court Costs-Act 558, 1957	81	0	81	0	81	0	81	0	81	0	0	0
Distribution of Public Documents	165,975	0	165,975	0	165,975	0	165,975	0	165,975	0	0	0
Elections Expenses	8,615,000	0	8,615,000	0	8,615,000	0	8,615,000	0	8,615,000	0	0	0
Election, Training Officials	31,239	0	31,239	0	31,239	0	31,239	0	31,239	0	0	0
Emergency Fund, Departmental	6,807,038	0	6,807,038	0	6,807,038	0	6,807,038	0	6,807,038	0	0	0
Emergency Prisoner Feeding Fund	500,000	0	500,000	0	500,000	0	500,000	0	500,000	0	0	0
Fair Trial Tax Transfer	71,500,000	0	82,800,000	0	82,800,000	0	82,800,000	0	82,800,000	0	0	0
Feeding of Prisoners	11,977,500	0	11,977,500	0	11,977,500	0	11,977,500					

STATE GENERAL FUND AND EARMARKED FUNDS BUDGET SUMMARY

	FY 2020		FY 2021		FY 2021		FY 2021		FY 2021		Difference as PASSED FINAL ACT 2020-168 and Governor's Recommendation	
	APPROPRIATIONS		GOVERNOR'S RECOMMENDATION		AS PASSED Senate Floor		AS PASSED HOUSE FLOOR		AS PASSED FINAL ACT 2020-168		GENERAL	EARMARKED
	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	FUND	FUNDS
Finance-CMIA	10,000	0	10,000	0	10,000	0	10,000	0	10,000	0	0	0
Finance-FEMA	5,287,908	0	5,287,908	0	5,287,908	0	5,287,908	0	5,287,908	0	0	0
Forest Fire Fund, Emergency	250,000	0	250,000	0	250,000	0	250,000	0	250,000	0	0	0
Governor's Conference, National	146,850	0	146,850	0	146,850	0	146,850	0	146,850	0	0	0
Governor's Proclamation Expense	236,250	0	236,250	0	236,250	0	236,250	0	236,250	0	0	0
Governor's Widows Retirement	6,048	0	6,048	0	6,048	0	6,048	0	6,048	0	0	0
Law Enforcement Agency - Emergency Code	56,700	0	56,700	0	56,700	0	56,700	0	56,700	0	0	0
Law Enforcement Agency - SBI Cost of Evidence	118,125	0	118,125	0	118,125	0	118,125	0	118,125	0	0	0
Law Enforcement Fund	10,000	0	10,000	0	10,000	0	10,000	0	10,000	0	0	0
Law Enforcement Legal Defense	819	0	819	0	819	0	819	0	819	0	0	0
Littleton, Joseph Michael - wrongful incarceration	52,535	0	0	0	25,000	0	25,000	0	25,000	0	25,000	0
Military-Emergency Active Duty	500,000	0	500,000	0	500,000	0	500,000	0	500,000	0	0	0
Municipal Gov't Cap Improvement	0	28,635,078	0	30,107,012	0	30,107,012	0	30,107,012	0	30,107,012	0	0
Printing Code & Supp-Sec of St	250,000	0	250,000	0	250,000	0	250,000	0	250,000	0	0	0
Printing Leg Acts & Journals	50,000	0	50,000	0	50,000	0	50,000	0	50,000	0	0	0
Registration of Voters - Photo Voter Identification	904,000	0	904,000	0	904,000	0	904,000	0	904,000	0	0	0
Registration of Voters - Voter Registrars	4,255,000	0	4,255,000	0	4,255,000	0	4,255,000	0	4,255,000	0	0	0
Removal of Prisoners	793,800	0	793,800	0	793,800	0	793,800	0	793,800	0	0	0
Williams, Antonio Shawn - wrongful incarceration	88,290	0	0	0	0	0	0	0	0	0	0	0
Dandridge, Beniah - wrongful incarceration	50,000	0	0	0	50,000	0	50,000	0	50,000	0	50,000	0
Grimes, Dan - wrongful incarceration	50,000	0	0	0	50,000	0	50,000	0	50,000	0	50,000	0
Total Other Appropriations	118,518,056	57,270,156	129,577,231	60,214,024	129,702,231	60,214,024	129,702,231	60,214,024	129,702,231	60,214,024	125,000	0
TOTAL GENERAL FUND & OTHER	2,232,639,583	14,262,319,672	2,452,763,274	14,846,211,236	2,389,041,308	14,846,211,236	2,391,107,570	14,846,211,236	2,391,107,570	14,846,211,236	(61,655,704)	0
V. Capital Projects												
Finance, Department of - Capitol	0	0	8,965,000	0	0	0	0	0	0	0	(8,965,000)	0
Finance, Department of - Wynfield	0	0	1,128,000	0	0	0	0	0	0	0	(1,128,000)	0
Forensic Sciences, Department of	0	0	11,000,000	0	0	0	0	0	0	0	(11,000,000)	0
Governor's Mansion Authority	0	0	1,270,000	0	0	0	0	0	0	0	(1,270,000)	0
Historical Commission, Alabama	0	0	1,000,000	0	0	0	0	0	0	0	(1,000,000)	0
Mental Health, Department of	0	0	60,000,000	0	0	0	0	0	0	0	(60,000,000)	0
Military Department	0	0	6,000,000	0	0	0	0	0	0	0	(6,000,000)	0
Youth Services, Department of	0	0	6,000,000	0	0	0	0	0	0	0	(6,000,000)	0
Total Capital Projects	0	0	95,363,000	0	0	0	0	0	0	0	(95,363,000)	0
TOTAL GENERAL FUND/OTHER/CAPITAL	2,232,639,583	14,262,319,672	2,548,126,274	14,846,211,236	2,389,041,308	14,846,211,236	2,391,107,570	14,846,211,236	2,391,107,570	14,846,211,236	(157,018,704)	0
VI. Transfers/Departmental Receipts												
One-Time Bonus for Retirees	0	0	0	0	0	0	0	0	0	0	0	0
COLA for State Employees	0	0	13,200,000	0	0	0	0	0	0	0	(13,200,000)	0
Governor Revenue Sharing Interest	2,713	0	2,713	0	2,713	0	2,713	0	2,713	0	0	0
Transfer to Reserve Fund	5,000,000	0	0	0	0	0	0	0	0	0	0	0
Medicaid General Fund Unencumbered Balance, Estimated	0	0	0	0	0	0	0	0	0	0	0	0
Senior Services - Medicaid Waiver	1,992,947	0	1,992,947	0	1,992,947	0	1,992,947	0	1,992,947	0	0	0
Total Transfers/Departmental Receipts	6,995,660	0	15,195,660	0	1,995,660	0	1,995,660	0	1,995,660	0	(13,200,000)	0
TOTAL GEN FUND/OTHER/TRANSFERS	2,239,635,243	14,262,319,672	2,563,321,934	14,846,211,236	2,391,036,968	14,846,211,236	2,393,103,230	14,846,211,236	2,393,103,230	14,846,211,236	(170,218,704)	0
VII. Non-State Agencies												
Coalition/Domestic Violence	169,633	0	169,633	0	169,633	0	169,633	0	169,633	0	0	0
Network of Children's Advocacy Centers	0	0	0	0	0	0	0	0	0	0	0	0
Total Non-State Agencies	169,633	0	169,633	0	169,633	0	169,633	0	169,633	0	0	0
Total Appropriations	2,239,804,876	14,262,319,672	2,563,491,567	14,846,211,236	2,391,206,601	14,846,211,236	2,393,272,863	14,846,211,236	2,393,272,863	14,846,211,236	(170,218,704)	0
VIII. Conditional Appropriations												
Not Released												
Department of Corrections	0	0	10,000,000	0	18,545,490	0	18,545,490	0	18,545,490	0	8,545,490	0
Port Authority	3,500,000	0	3,500,000	0	3,500,000	0	3,500,000	0	3,500,000	0	0	0
Conditional Appropriations for One-Time Capital Expenditures												
Finance, Department of - Capitol	0	0	0	0	8,965,000	0	8,965,000	0	8,965,000	0	8,965,000	0
Finance, Department of - Wynfield	0	0	0	0	1,128,000	0	1,128,000	0	1,128,000	0	1,128,000	0
Governor's Mansion Authority	0	0	0	0	1,270,000	0	1,270,000	0	1,270,000	0	1,270,000	0
Historical Commission	0	0	0	0	1,000,000	0	1,000,000	0	1,000,000	0	1,000,000	0
Forensic Sciences, Department of	0	0	0	0	11,000,000	0	11,000,000	0	11,000,000	0	11,000,000	0
Mental Health, Department of	0	0	0	0	60,000,000	0	60,000,000	0	60,000,000	0	60,000,000	0
Military Department	0	0	0	0	3,000,000	0	3,000,000	0	3,000,000	0	3,000,000	0
Youth Services, Department of	0	0	0	0	6,000,000	0	6,000,000	0	6,000,000	0	6,000,000	0
Total Conditional Appropriations Not Released	3,500,000	0	13,500,000	0	114,408,490	0	114,408,490	0	114,408,490	0	100,908,490	0
IX. Conditional Appropriation Released												
Medicaid - conditional hospital inpatient/outpatient services	15,000,000	0	0	0	0	0	0	0	0	0	0	0
Medicaid - conditional hospital - Rural Hospitals inpatient/outpatient services	7,000,000	0	0	0	0	0	0	0	0	0	0	0

STATE GENERAL FUND AND EARMARKED FUNDS BUDGET SUMMARY

	FY 2020		FY 2021		FY 2021		FY 2021		FY 2021		Difference as PASSED FINAL ACT 2020-168	
	APPROPRIATIONS		GOVERNOR'S RECOMMENDATION		AS PASSED Senate Floor		AS PASSED HOUSE FLOOR		AS PASSED FINAL ACT 2020-168		and Governor's Recommendation	
	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS
Total Conditional Appropriations Released	22,000,000	0	0	0	0	0	0	0	0	0	0	0
X. Agency Transfers to General Fund												
From Public Service Commission	10,000,000	0	10,000,000	0	10,000,000	0	10,000,000	0	10,000,000	0	0	0
From Revenue	36,505,000	0	16,505,000	0	16,505,000	0	16,505,000	0	16,505,000	0	0	0
From Securities Commission	1,000,000	0	1,000,000	0	1,000,000	0	1,000,000	0	1,000,000	0	0	0
Total Transfers to General Fund	47,505,000	0	27,505,000	0	27,505,000	0	27,505,000	0	27,505,000	0	0	0