

**State of Alabama General Fund  
Fiscal Year 2020 Appropriations  
as of September 30, 2020**

**Legislative**

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Examiners of Public Accounts	8,510,275	2,595,039	11,105,314
Legislative Council	2,930,491	0	2,930,491
Legislative Services Agency	8,608,996	260,000	8,868,996
Legislature	25,743,021	0	25,743,021
Speaker of House	3,471,349	0	3,471,349
Office of the President Pro Tempore	1,703,943	0	1,703,943
<b>Total Legislative</b>	<b>50,968,075</b>	<b>2,855,039</b>	<b>53,823,114</b>

**Judicial**

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Court of Civil Appeals	5,523,538	0	5,523,538
Court of Criminal Appeals	5,381,120	0	5,381,120
Judicial Inquiry Commission	680,970	0	680,970
Judicial Retirement Fund	2,626,722	0	2,626,722
Supreme Court	11,436,606	0	11,436,606
Supreme Court Library	1,161,522	0	1,161,522
Unified Judicial System	149,375,950	42,362,871	191,738,821
<b>Total Judicial</b>	<b>176,186,428</b>	<b>42,362,871</b>	<b>218,549,299</b>

**Executive**

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Accountancy, Board of Public	0	1,720,157	1,720,157
Adjustment, Board of	2,725,754	0	2,725,754
Ag & Cons Development Comm	331,045	0	331,045
Agriculture Museum Board	18,036	0	18,036
Agriculture & Industries, Dept	12,910,220	43,117,447	56,027,667
Alabama Trust Fund	13,526,401	0	13,526,401
Alcoholic Beverage Control Bd	0	94,328,131	94,328,131
Architects, Board for Reg of	0	536,750	536,750
Archives and History	1,664,750	560,928	2,225,678
Assisted Living Administrators	0	106,400	106,400
Athlete Agents Commission, Alabama	0	25,000	25,000
Athletic Commission, Alabama	0	205,500	205,500
Athletic Trainers, Board of Reg	0	90,000	90,000
Attorney General, Office of	12,850,969	11,975,327	24,826,296
Auctioneers, Al State Board of	0	275,000	275,000
Auditor, State	968,433	0	968,433
Banking Department	0	17,374,500	17,374,500
Bar Association, Alabama State	0	6,850,000	6,850,000
Building Renovation Finance Authority	1,541,248	0	1,541,248
Child Abuse & Neglect Board	115,293	3,773,004	3,888,297

Children's Services Facilitation Team	0	547,800	547,800
Chiropractic Examiners Board	0	590,000	590,000
Choctawhatchee-Pea River Cons	12,959	10,000	22,959
Commerce Department	6,970,318	57,823,672	64,793,990
Conservation, Department of	600,000	350,935,921	351,535,921
Construction Recruitment Institute, Alabama	0	1,750,000	1,750,000
Contractors, Board for General	0	2,597,182	2,597,182
Corrections, Department of	539,964,921	83,930,631	623,895,552
Cosmetology, Alabama Board of	0	3,355,305	3,355,305
Counseling, Alabama Board of	0	667,524	667,524
Court Reporting, Alabama Board of	0	200,000	200,000
Credit Union Administration	0	2,138,108	2,138,108
Crime Victims Comp Commission	100,000	3,595,007	3,695,007
Debt Service	43,056,212	22,205,847	65,262,059
Dietetics and Nutrition Board	0	150,000	150,000
District Attorneys	40,798,327	0	40,798,327
Drycleaning Environmental Advisory Bd	0	500,000	500,000
Economic & Comm Affairs (ADECA)	25,390,483	245,491,121	270,881,604
Electrical Contractors Board	0	925,000	925,000
Electronic Security Licensure Board	0	636,000	636,000
Emergency Management Agency	5,771,663	51,107,960	56,879,623
Employees Suggestion Incentive Board	27,423	0	27,423
Engineers & Land Surveyors Bd	0	2,085,901	2,085,901
Environmental Management	4,006,734	154,857,649	158,864,383
Ethics Commission	2,774,419	0	2,774,419
Finance, Department of	16,883,501	102,574,947	119,458,448
Flexible Employees Benefit Bd	0	1,782,954	1,782,954
Forensic Sciences, Dept of	15,205,721	13,216,016	28,421,737
Foresters, Board for Reg of	0	200,000	200,000
Forestry Commission	9,270,339	15,069,550	24,339,889
Forever Wild Trust Fund	0	19,558,774	19,558,774
Forever Wild Trust Stewardship Bd	0	1,500,000	1,500,000
Funeral Services, Board of	0	469,455	469,455
Geological Survey	3,516,014	3,133,883	6,649,897
Geologists, Al Board of	0	75,000	75,000
Governor's Contingency Fund	119,565	0	119,565
Governor's Mansion Authority	299,885	450,000	749,885
Governor's Office	3,390,345	126,624	3,516,969
Governor's Office on Disability	399,750	0	399,750
Governor's Office of Minority Affairs	913,860	0	913,860
Gov's Office of Volunteer Services (Serve Alabama)	0	0	0
Health, Department of Public	71,234,273	773,682,508	844,916,781
Health Planning Agency, State	6,999	1,742,631	1,749,630
Hearing Instrument Dealers Bd	0	54,000	54,000
Heating/AC Contractors Board	0	1,500,000	1,500,000
Historical Commission, Alabama	2,662,843	8,747,439	11,410,282
Home Builders Licensure Board	0	3,899,250	3,899,250
Home Medical Equip Services Provider Bd	0	350,000	350,000
Human Resources, Dept of	76,374,529	1,817,321,657	1,893,696,186
Indian Affairs Commission	123,251	110,000	233,251

Industrial Development Auth	0	2,320,000	2,320,000
Information Technology, Office of	0	88,779,934	88,779,934
Insurance Board, Employees'	0	8,231,768	8,231,768
Insurance, Department of	0	46,918,411	46,918,411
Interior Design Board	0	50,000	50,000
Interpreters and Translitterators	0	55,000	55,000
Labor, Department of	1,273,202	127,584,732	128,857,934
Landscape Architects Board	0	62,000	62,000
Law Enforcement Agency	59,634,420	171,265,905	230,900,325
Lieutenant Governor	721,067	0	721,067
L.P. Gas Board	0	1,953,931	1,953,931
Manufactured Housing Commission	0	3,435,786	3,435,786
Marriage and Family Therapy Board	0	100,000	100,000
Massage Therapy Board	0	275,000	275,000
Medicaid Agency, Alabama	725,699,760	6,739,099,080	7,464,798,840
Mental Health, Department of	130,900,755	970,332,573	1,101,233,328
Military Department	14,838,651	91,252,862	106,091,513
Music Hall of Fame	0	147,127	147,127
Nursing Home Administrators, Bd	0	118,000	118,000
Occupational Therapy, Board of	0	255,583	255,583
Oil and Gas Board	2,694,873	754,321	3,449,194
Onsite Wastewater Board	0	441,091	441,091
Pardons and Paroles, Board of	74,490,025	11,575,000	86,065,025
Peace Officers Annuity/Benefit	0	748,120	748,120
Personnel Department, State	0	12,000,000	12,000,000
Physical Therapy, Board of	0	637,231	637,231
Plumbers and Gas Fitters Board	0	2,218,988	2,218,988
Polygraph Examiners Board	0	30,000	30,000
Private Investigation Board	0	150,000	150,000
Prosecution Services, Office of	814,624	2,867,716	3,682,340
Prosthetists & Orthotists Board	0	250,000	250,000
Psychology, Board of Examiners	0	548,557	548,557
Public Service Commission	0	12,677,594	12,677,594
Real Estate Appraisers Board	0	1,072,111	1,072,111
Real Estate Commission, Alabama	0	5,708,580	5,708,580
Respiratory Therapy Board	0	350,000	350,000
Revenue Department	363,000	145,665,342	146,028,342
Secretary of State	0	9,847,310	9,847,310
Securities Commission	0	11,278,008	11,278,008
Security Regulatory Board	0	950,000	950,000
Senior Services, Department of	30,578,714	125,313,367	155,892,081
Social Work Examiners Board	0	402,200	402,200
Soil & Water Conservation Comm	3,221,962	10,806,000	14,027,962
Speech Pathology Examiners Bd	0	299,545	299,545
Surface Mining Commission, Al	487,217	4,347,909	4,835,126
Tax Tribunal, Alabama	0	989,848	989,848
Tennessee-Tombigbee Waterway	100,000	0	100,000
Tourism and Travel, Bureau of	2,509,100	22,250,000	24,759,100
Transportation Department	0	1,464,325,737	1,464,325,737
Treasurer, State	0	4,615,850	4,615,850

Under/Aboveground Storage Tank Board	0	150,000	150,000
Veterans Affairs, Dept of	1,946,855	83,076,341	85,023,196
Veterinary Medical Examiners	0	655,700	655,700
Women's Commission, Alabama	0	20,000	20,000
Youth Services, Department of	6,704,537	34,761,368	41,465,905
<b>Total Executive</b>	<b>1,973,505,245</b>	<b>14,156,624,986</b>	<b>16,130,130,231</b>

## Other Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Arrest of Absconding Felons	24,735	0	24,735
Automatic Appeal Expenses	33	0	33
County Gov't Cap Improvement	0	28,635,078	28,635,078
Court-Assessed Costs-Finance	5,500,651	0	5,500,651
Court-Assessed Costs-AG	264,500	0	264,500
Automatic Appeal Expense Cases	15,630	0	15,630
Court Costs-Act 558, 1957	81	0	81
Distribution of Public Documents	208,702	0	208,702
Elections Expenses	10,615,000	0	10,615,000
Election, Training Officials	88,231	0	88,231
Emergency Fund, Departmental	9,827,052	0	9,827,052
Emergency Prisoner Feeding	500,000	0	500,000
Fair Trial Tax Transfer	68,500,000	0	68,500,000
Feeding of Prisoners	11,977,500	0	11,977,500
Finance-CMIA	225,861	0	225,861
Finance-FEMA	4,167,790	0	4,167,790
Forest Fire Fund, Emergency	250,000	0	250,000
Governor's Conference, National	149,550	0	149,550
Governor's Proclamation Expense	737,129	0	737,129
Governor's Widows Retirement	6,048	0	6,048
Law Enforcement Agency - Emergency Code	56,700	0	56,700
Law Enforcement Agency - SBI Cost of Evidence	118,125	0	118,125
Law Enforcement Fund	10,000	0	10,000
Law Enforcement Legal Defense	819	0	819
Littleton, Joseph Michael - Wrongful Incarceration	52,535	0	52,535
Military-Emergency Active Duty	760,000	0	760,000
Municipal Gov't Cap Improvement	0	28,635,078	28,635,078
Printing Code & Supp-Sec of St	676,597	0	676,597
Printing Leg Acts & Journals	50,500	0	50,500
Registration of Voters - Photo Voter Identification	904,000	0	904,000
Registration of Voters - Voter Registrars	4,255,000	0	4,255,000
Removal of Prisoners	1,317,456	0	1,317,456
Dandridge, Beniah - Wrongful Incarceration	50,000	0	50,000
Grimes, Dan - Wrongful Incarceration	50,000	0	50,000
Williams, Antonio Shawn - Wrongful Incarceration	88,290	0	88,290
<b>Total Other Appropriations</b>	<b>121,448,515</b>	<b>57,270,156</b>	<b>178,718,671</b>

## Supplemental Appropriation

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
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Budget Reserve Fund (Act 2020-36, Sec. 12)	5,000,000	0	5,000,000
Genetic Counseling, Alabama Board of (Act 2020-36, Sec. 1)	0	70,000	70,000
Midwifery, Alabama State Board of (Act 2020,36, Sec. 1)	0	25,000	25,000
Professional Bail Bonding Board (Act 2020-36, Sec. 3)	0	61,620	61,620

<b>Total Supplemental Appropriation</b>	<b>5,000,000</b>	<b>156,620</b>	<b>5,156,620</b>
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<b>TOTAL GENERAL FUND &amp; OTHER</b>	<b>2,327,108,263</b>	<b>14,259,269,672</b>	<b>16,586,377,935</b>
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### Transfers/Departmental Receipts

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
One-Time Bonus (Retirees)	0	0	0
Fair Trial Tax Transfer	0	0	0
Governor Revenue Sharing Interest	126,968	0	126,968
Medicaid General Fund Unencumbered Balance, Est.	43,368,720	0	43,368,720
Senior Services - Medicaid Waiver	1,992,947	0	1,992,947

<b>Total Transfers/Departmental Receipts</b>	<b>45,488,635</b>	<b>0</b>	<b>45,488,635</b>
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<b>TOTAL GEN FUND/OTHER/TRANSFERS</b>	<b>2,372,596,898</b>	<b>14,259,269,672</b>	<b>16,631,866,570</b>
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### Non-State Agencies

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Coalition/Domestic Violence	169,633	0	169,633
<b>Total Non-State Agencies</b>	<b>169,633</b>	<b>0</b>	<b>169,633</b>

<b>Total Appropriations</b>	<b>2,372,766,531</b>	<b>14,259,269,672</b>	<b>16,632,036,203</b>
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### Conditional Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Legislative Services Agency - Bill Drafting System*	4,000,000	0	4,000,000
Medicaid-Hospital Inpatient/Outpatient Services*	15,000,000	0	15,000,000
Medicaid-Hospital Inpatient/Outpatient Services-Rural Hospitals*	7,000,000	0	7,000,000
Port Authority	3,500,000	0	3,500,000

\*- Conditionals for the following have been released and are included as appropriations to the applicable agency.

<b>Total Conditional Appropriations</b>	<b>29,500,000</b>	<b>0</b>	<b>29,500,000</b>
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### Agency Transfers to SGF

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
From Public Service Commission	0	10,000,000	10,000,000
From Revenue	0	36,505,000	36,505,000
From Securities Commission	0	1,000,000	1,000,000
<b>Total Transfers to General Fund</b>	<b>0</b>	<b>47,505,000</b>	<b>47,505,000</b>