

**State of Alabama Education Trust Fund**  
**Fiscal Year 2021 Appropriations**  
**30-Apr-21**

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
<b>State Agencies and Institutions</b>			
American Legion Scholarships	112,500	0	112,500
Archives & History	7,499,989	0	7,499,989
Arts Council	6,421,322	819,900	7,241,222
Child Abuse & Neglect Prevention Department	3,755,232	0	3,755,232
Commerce, Department of	67,504,452	0	67,504,452
Community College System	428,117,466	445,493,822	873,611,288
Cyber Technology & Engineering, School of	5,800,000	1,366,836	7,166,836
Debt Service	33,377,327	0	33,377,327
Dental Scholarship Awards, Board of	731,166	0	731,166
Early Childhood	133,052,437	30,875,000	163,927,437
Economic and Community Affairs	26,000,000	0	26,000,000
Education, K-12 Local Boards	4,414,413,082	843,898,698	5,258,311,780
Education, State Department of	318,932,279	1,410,452,178	1,729,384,457
Educational Television Commission	11,133,593	1,659,560	12,793,153
Evaluation of Services, Alabama Commission on the	2,510,936	0	2,510,936
Examiners of Public Accts	8,886,091	0	8,886,091
Executive Commission/Community Service Grants	9,041,800	0	9,041,800
Family Practice Rural Health Board	2,679,502	0	2,679,502
Finance, Department of	482,770	0	482,770
Finance-Teachers' Sick Leave Upon Death	1,739,708	0	1,739,708
Fine Arts, Ala School of	8,847,417	840,500	9,687,917
Fire College - Shelton State Community College	5,548,437	3,809,729	9,358,166
Geological Survey	521,091	0	521,091
Health, Department of Public	18,179,197	0	18,179,197
Higher Education, Commission on	40,380,086	436,239	40,816,325
Historical Commission, Alabama	2,217,038	0	2,217,038
Human Resources, Department of	31,424,165	0	31,424,165
Law Enforcement Agency, State	580,242	0	580,242
Legislative Service Agency	6,715,759	0	6,715,759
Legislature	4,871,293	0	4,871,293
Library Service, Public	12,954,411	3,097,396	16,051,807
Lieutenant Governor, Office of the	218,052	0	218,052
Marine Env. Science/Dauphin Island Sea Lab	5,203,025	13,332,450	18,535,475
Math & Science, Ala High School of	8,892,813	985,000	9,877,813
Medical Scholarship Awards, Board of	2,440,014	400,000	2,840,014
Mental Health, Department of	58,015,882	0	58,015,882
Music Hall of Fame	153,904	0	153,904
Nursing, Board of	616,027	8,089,538	8,705,565
Optometric Scholarship Awards, Board of	180,000	0	180,000

Peace Officers Standards and Training Comm	1,252,274	3,500,000	4,752,274
Physical Fitness Commission	1,883,625	16,135	1,899,760
Rehabilitation Services, Department of	48,726,518	157,026,270	205,752,788
Sickle Cell Oversight & Regulatory Commission	1,454,701	0	1,454,701
Space Science Exhibit Commission	1,400,000	40,989,473	42,389,473
Supercomputer Authority	13,400,011	7,499,142	20,899,153
Supreme Court Law Library	400,851	0	400,851
Veterans' Affairs, Department of	82,708,037	0	82,708,037
Volunteer Services, Governor's Office of	362,589	4,917,617	5,280,206
Youth Services, Department of	57,154,071	0	57,154,071
<b>Total State Agencies and Entities</b>	<b>5,898,893,182</b>	<b>2,979,505,483</b>	<b>8,878,398,665</b>

#### **Colleges, Universities, and Schools**

Alabama, University of, System	544,810,398	5,032,649,672	5,577,460,070
Alabama A&M University	43,524,697	147,551,480	191,076,177
Alabama A&M University - Miles College	383,486	0	383,486
Alabama State University	49,399,287	100,011,843	149,411,130
Athens State University	15,055,494	46,632,147	61,687,641
Auburn University System	288,486,271	1,205,790,878	1,494,277,149
Jacksonville State University	43,764,287	175,223,253	218,987,540
Montevallo, University of	22,863,165	58,548,901	81,412,066
North Alabama, University of	34,391,514	93,440,051	127,831,565
South Alabama, University of	121,563,708	872,424,072	993,987,780
Troy State University System	57,907,481	211,115,663	269,023,144
West Alabama, University of	19,358,785	50,121,345	69,480,130
West Alabama - Stillman College, University of	100,000	0	100,000
Deaf & Blind, Ala Institute for	60,170,366	38,155,732	98,326,098
<b>Total Colleges, Universities and Schools</b>	<b>1,301,778,939</b>	<b>8,031,665,037</b>	<b>9,333,443,976</b>

Alabama Innovation Fund	3,420,393	0	3,420,393
Transfer to ETF Budget Stabilization Fund	71,603,334	0	71,603,334
Transfer to ETF Advancement and Technology Fund	242,073,154	0	242,073,154
Treasurer, State (PACT Program)	31,881,600	0	31,881,600
<b>Total Education Appropriations (Act 2020-169)</b>	<b>7,549,650,602</b>	<b>11,011,170,520</b>	<b>18,560,821,122</b>

#### **Private and State Related Schools Funded By Separate Appropriations Acts**

Lyman Ward Institute (Act 2020-141)	367,290	0	367,290
Talladega College (Act 2020-140)	947,147	0	947,147
Tuskegee University (Act 2020-142)	11,676,562	0	11,676,562
<b>Total Separate Appropriations Acts</b>	<b>12,990,999</b>	<b>0</b>	<b>12,990,999</b>

#### **Grand Total ETF Appropriations**

<b>7,562,641,601</b>	<b>11,011,170,520</b>	<b>18,573,812,121</b>
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Questions about any agency or appropriation on this page should be addressed to Doryan Carlton at doryan.carlton@budget.alabama.gov or (334) 242-7244.