

STATE GENERAL FUND AND EARMARKED FUNDS BUDGET SUMMARY

	FY 2021		FY 2022		FY 2022		FY 2022		FY 2022		Difference as PASSED FINAL ACT 2021-479 and Governor's Recommendation	
	APPROPRIATIONS		GOVERNOR'S RECOMMENDATION		AS PASSED House Floor		AS PASSED Senate Floor		AS PASSED FINAL ACT 2021-479			
	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS
I. Legislative												
Examiners of Public Accounts	8,480,746	1,066,404	9,562,465	1,114,183	9,562,465	1,114,183	9,562,465	1,114,183	9,562,465	1,114,183	0	0
Legislative Council	1,600,000	0	1,600,000	0	1,600,000		1,850,000		1,850,000		250,000	0
Legislative Services Agency	3,616,007	260,000	3,616,007	260,000	3,891,007	260,000	3,891,007	260,000	3,891,007	260,000	275,000	0
Legislature	20,886,729	0	20,886,729	0	24,886,729		24,886,729		24,886,729		4,000,000	0
Office of the President Pro Tempore	1,511,485	0	1,511,485	0	1,511,485		1,611,485		1,611,485		100,000	0
Office of the Speaker of the House	1,258,782	0	1,258,782	0	1,258,782		1,358,782		1,358,782		100,000	0
Total Legislative	37,353,749	1,326,404	38,435,468	1,374,183	42,710,468	1,374,183	43,160,468	1,374,183	43,160,468	1,374,183	4,725,000	0
II. Judicial												
Court of Civil Appeals	4,472,239	0	4,572,239	0	4,572,239		4,572,239		4,572,239		0	0
Court of Criminal Appeals	4,467,087	0	4,567,087	0	4,567,087		4,567,087		4,567,087		0	0
Judicial Inquiry Commission	654,890	0	654,890	0	882,890		882,890		882,890		228,000	0
Judicial Retirement Fund	2,491,605	0	2,589,882	0	2,589,882		2,589,882		2,589,882		0	0
Supreme Court	12,032,638	0	13,319,953	0	13,319,953		13,319,953		13,319,953		0	0
Supreme Court Library	1,035,252	0	1,035,252	0	1,035,252		1,035,252		1,035,252		0	0
Unified Judicial System	151,574,948	42,362,871	153,712,573	42,362,871	153,712,573	42,362,871	153,826,176	42,362,871	153,826,176	42,362,871	113,603	0
Total Judicial	176,728,659	42,362,871	180,451,876	42,362,871	180,679,876	42,362,871	180,793,479	42,362,871	180,793,479	42,362,871	341,603	0
III. Executive												
Accountancy, Board of Public	0	1,704,600	0	1,790,600		1,790,600		1,790,600		1,790,600	0	0
Adjustment, Board of	516,500	0	516,500	0	516,500		516,500		516,500		0	0
Ag & Cons Development Comm	530,598	0	530,598	0	680,598		680,598		680,598		150,000	0
Agriculture Museum Board	0	0	0	0							0	0
Agriculture & Industries, Dept	14,987,264	45,006,041	17,537,264	46,436,272	19,476,264	46,436,272	19,526,264	46,436,272	19,526,264	46,436,272	1,989,000	0
Alabama Trust Fund	8,265	0	13,508,265	0	13,508,265		13,508,265		13,508,265		0	0
Alcoholic Beverage Control Bd	0	99,570,976	0	106,036,827		106,036,827		106,036,827		106,036,827	0	0
Architects, Board for Reg of	0	557,800	0	577,053		577,053		577,053		577,053	0	0
Archives and History	1,664,750	611,928	1,664,750	612,928	1,889,750	612,928	1,889,750	612,928	1,889,750	612,928	225,000	0
Assisted Living Administrators	0	106,400	0	106,500		106,500		106,500		106,500	0	0
Athlete Agents Commission, Alabama	0	20,000	0	20,000		20,000		20,000		20,000	0	0
Athletic Commission, Alabama	0	275,000	0	275,000		275,000		275,000		275,000	0	0
Athletic Trainers, Board of Reg	0	100,000	0	100,000		100,000		100,000		100,000	0	0
Attorney General, Office of	12,369,915	12,519,095	12,369,915	13,705,695	12,369,915	13,705,695	12,369,915	13,705,695	12,369,915	13,705,695	0	0
Auctioneers, Al State Board of	0	275,000	0	275,000		275,000		275,000		275,000	0	0
Auditor, State	853,172	0	853,172	0	950,000		853,172		853,172		0	0
Bail Bonding Board, Alabama Professional	0	70,762	0	90,014		90,014		90,014		90,014	0	0
Banking Department	0	18,110,500	0	20,900,000		20,900,000		20,900,000		20,900,000	0	0
Bar Association, Alabama State	0	6,810,000	0	6,696,500		6,696,500		6,696,500		6,696,500	0	0
Building Renovation Finance Authority	1,741,248	0	1,741,248	0	1,741,248		1,741,248		1,741,248		0	0
Child Abuse & Neglect Board	125,199	3,671,955	200,199	5,281,350	210,199	5,281,350	210,199	5,281,350	210,199	5,281,350	10,000	0
Children's Services Facilitation Team	0	547,800	0	547,800		547,800		547,800		547,800	0	0
Chiropractic Examiners Board	0	590,000	0	728,898		728,898		728,898		728,898	0	0
Choctawhatchee-Pea River Cons	0	10,000	0	10,000		10,000		10,000		10,000	0	0
Commerce Department	6,229,442	53,677,403	6,474,442	54,968,692	6,474,442	54,968,692	7,674,442	54,968,692	7,674,442	54,968,692	1,200,000	0
Conservation, Department of	0	361,854,395	0	377,961,887		377,961,887		377,961,887		379,961,887	0	2,000,000
Construction Recruitment Institute, Alabama	0	1,750,000	0	1,750,000		1,750,000		1,750,000		1,750,000	0	0
Contractors, Board for General	0	2,613,520	0	2,679,374		2,679,374		2,679,374		2,679,374	0	0
Corrections, Department of	544,148,167	87,161,718	570,475,435	87,161,718	570,475,435	87,161,718	570,575,435	87,161,718	570,575,435	87,161,718	100,000	0
Cosmetology, Alabama Board of	0	3,355,305	0	3,355,305		3,355,305		3,355,305		3,355,305	0	0
Counseling, Alabama Board of	0	677,535	0	677,535		677,535		677,535		677,535	0	0
Court Reporting, Alabama Board of	0	200,000	0	200,000		200,000		200,000		200,000	0	0
Credit Union Administration	0	2,591,922	0	2,591,922		2,591,922		2,591,922		2,591,922	0	0
Crime Victims Comp Commission	100,000	3,762,557	100,000	3,539,281	100,000	3,539,281	100,000	3,539,281	100,000	3,539,281	0	0
Debt Service	46,514,973	24,111,222	41,806,157	13,646,972	41,806,157	13,646,972	41,806,157	13,646,972	41,806,157	13,646,972	0	0
Dietetics and Nutrition Board	0	150,000	0	300,000		300,000		300,000		300,000	0	0
District Attorneys	34,642,507	0	35,142,507	0	35,392,507		35,142,507		35,392,507		250,000	0
Drycleaning Environmental Advisory Bd	0	500,000	0	500,000		500,000		500,000		500,000	0	0
Economic & Comm Affairs (ADECA)	18,975,296	261,020,139	19,020,296	327,829,673	22,486,296	327,829,673	22,850,046	327,829,673	23,050,046	327,829,673	4,029,750	0
Electrical Contractors Board	0	925,000	0	925,000		925,000		925,000		925,000	0	0
Electronic Security Licensure Board	0	475,000	0	475,000		475,000		475,000		475,000	0	0
Emergency Management Agency	5,930,925	65,690,127	6,169,782	104,383,800	6,169,782	104,383,800	6,169,782	104,383,800	6,169,782	104,383,800	0	0
Employees Suggestion Incentive Board	9,500	0	9,500	0								

STATE GENERAL FUND AND EARMARKED FUNDS BUDGET SUMMARY

	FY 2021		FY 2022		FY 2022		FY 2022		FY 2022		Difference as PASSED FINAL ACT 2021-479	
	APPROPRIATIONS		GOVERNOR'S RECOMMENDATION		AS PASSED House Floor		AS PASSED Senate Floor		AS PASSED FINAL ACT 2021-479		and Governor's Recommendation	
	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED
	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS
Health, Department of Public	113,982,787	781,068,296	101,951,601	877,242,998	102,236,601	877,242,998	102,386,601	877,242,998	102,386,601	877,242,998	435,000	0
Health Planning Agency, State	6,999	1,749,630	6,999	1,827,318	6,999	1,827,318	6,999	1,827,318	6,999	1,827,318	0	0
Hearing Instrument Dealers Bd	0	54,000	0	54,000		54,000		54,000		54,000	0	0
Heating/AC Contractors Board	0	1,500,000	0	1,500,000		1,500,000		1,500,000		1,500,000	0	0
Historic Blakeley Authority		0	0	0		0		0		0	0	0
Historical Commission, Alabama	3,319,993	8,493,610	2,759,993	8,458,508	3,438,583	8,458,508	3,543,583	8,458,508	3,543,583	8,458,508	783,590	0
Home Builders Licensure Board	0	4,470,000	0	4,727,300		4,727,300		4,727,300		4,727,300	0	0
Home Medical Equip Services Provider Bd	0	350,000	0	350,000		350,000		350,000		350,000	0	0
Human Resources, Dept of	80,726,812	1,848,958,561	85,726,812	1,885,906,914	85,726,812	1,885,906,914	85,926,812	1,885,906,914	85,926,812	1,885,906,914	200,000	0
Indian Affairs Commission	114,294	110,000	114,294	110,000	114,294	110,000	114,294	110,000	114,294	110,000	0	0
Industrial Development Auth	0	2,320,000	0	2,320,000		2,320,000		2,320,000		2,320,000	0	0
Information Technology, Office of	4,500,000	64,097,917	2,500,000	74,089,901	2,500,000	74,089,901	2,500,000	74,089,901	2,500,000	74,089,901	0	0
Insurance Board, Employees'	0	8,231,768	0	8,231,768		8,231,768		8,231,768		8,231,768	0	0
Insurance, Department of	0	50,135,357	0	60,608,514		60,608,514		60,608,514		60,608,514	0	0
Interior Design Board	0	50,000	0	50,000		50,000		50,000		50,000	0	0
Interpreters and Transliterated	0	55,000	0	55,000		55,000		55,000		55,000	0	0
Labor, Department of	1,288,129	138,544,855	1,288,129	136,602,989	1,288,129	136,602,989	1,288,129	136,602,989	1,288,129	136,602,989	0	0
Landscape Architects Board	0	62,000	0	62,000		62,000		62,000		62,000	0	0
Law Enforcement Agency	63,368,872	181,993,743	70,568,872	165,862,338	71,268,872	165,862,338	71,268,872	165,862,338	71,268,872	165,862,338	700,000	0
Lieutenant Governor	634,695	0	634,695	0	634,695	0	634,695	0	634,695	0	0	0
L.P. Gas Board	0	1,986,794	0	1,988,092		1,988,092		1,988,092		1,988,092	0	0
Manufactured Housing Commission	0	3,572,353	0	3,560,911		3,560,911		3,560,911		3,560,911	0	0
Marriage and Family Therapy Board	0	100,000	0	100,000		100,000		100,000		100,000	0	0
Massage Therapy Board	0	325,000	0	325,000		325,000		325,000		325,000	0	0
Medicaid Agency, Alabama	820,018,371	6,923,287,425	769,000,000	7,706,822,824	769,000,000	7,706,822,824	769,000,000	7,706,822,824	769,000,000	7,706,822,824	0	0
Men's Hall of Fame	0	0	0	0		0		0		0	0	0
Mental Health, Department of	154,760,057	985,359,199	163,260,057	995,939,262	165,223,032	995,939,262	165,960,057	995,939,262	166,110,057	995,939,262	2,850,000	0
Midwifery, Board of	0	25,000	0	25,000		25,000		25,000		25,000	0	0
Military Department	8,113,210	99,271,837	8,113,210	128,578,448	8,113,210	128,578,448	8,113,210	128,578,448	8,113,210	128,578,448	0	0
Motorsports Hall of Fame	0	0	0	0		0		0		0	0	0
Music Hall of Fame	0	150,000	0	0		0		0		0	0	0
Nursing Home Administrators, Bd	0	118,000	0	118,000		118,000		118,000		118,000	0	0
Occupational Therapy, Board of	0	306,748	0	343,936		343,936		343,936		343,936	0	0
Oil and Gas Board	2,858,388	754,321	2,938,388	754,321	2,938,388	754,321	2,938,388	754,321	2,938,388	754,321	0	0
Onsite Wastewater Board	0	441,000	0	445,305		445,305		445,305		445,305	0	0
Pardons and Paroles, Board of	40,559,752	12,014,421	57,903,744	11,602,622	58,703,744	11,602,622	58,703,744	11,602,622	58,703,744	11,602,622	800,000	0
Peace Officers Annuity/Benefit	0	796,470	0	796,470		796,470		796,470		796,470	0	0
Personnel Department, State	0	10,300,000	0	11,425,000		11,425,000		11,425,000		11,425,000	0	0
Physical Therapy, Board of	0	637,231	0	637,231		637,231		637,231		637,231	0	0
Plumbers and Gas Fitters Board	0	2,221,152	0	2,206,121		2,206,121		2,206,121		2,206,121	0	0
Polygraph Examiners Board	0	30,000	0	40,000		40,000		40,000		40,000	0	0
Private Investigation Board	0	150,000	0	153,000		153,000		153,000		153,000	0	0
Prosecution Services, Office of	809,456	8,124,181	809,456	7,446,046	809,456	7,446,046	809,456	7,446,046	809,456	7,446,046	0	0
Prosthetists & Orthotists Board	0	250,000	0	250,000		250,000		250,000		250,000	0	0
Psychology, Board of Examiners	0	558,504	0	558,478		558,478		558,478		558,478	0	0
Public Service Commission	0	13,837,348	0	14,274,062		14,274,062		14,274,062		14,274,062	0	0
Real Estate Appraisers Board	0	1,171,292	0	1,200,000		1,200,000		1,200,000		1,200,000	0	0
Real Estate Commission, Alabama	0	5,749,572	0	5,559,061		5,559,061		5,559,061		5,559,061	0	0
Respiratory Therapy Board	0	350,000	0	350,000		350,000		350,000		350,000	0	0
Revenue Department	363,000	175,297,673	363,000	181,390,353	363,000	181,390,353	363,000	181,390,353	363,000	181,390,353	0	0
Secretary of State	0	9,847,310	0	13,393,210		13,393,210		13,393,210		13,393,210	0	0
Securities Commission	0	11,541,805	0	11,797,490		11,797,490		11,797,490		11,797,490	0	0
Security Regulatory Board	0	950,000	0	950,000		950,000		950,000		950,000	0	0
Senior Services, Department of	31,037,415	157,245,750	32,843,042	126,404,944	33,000,000	126,404,944	33,000,000	126,404,944	33,000,000	126,404,944	156,958	0
Social Work Examiners Board	0	402,200	0	402,200		402,200		402,200		402,200	0	0
Soil & Water Conservation Comm	2,910,000	10,806,000	2,910,000	20,806,000	2,910,000	20,806,000	2,910,000	20,806,000	2,910,000	20,806,000	0	0
Speech Pathology Examiners Bd	0	298,694	0	291,694		291,694		291,694		291,694	0	0
Surface Mining Commission, Al	711,634	4,512,287	711,634	4,972,201	711,634	4,972,201	711,634	4,972,201	711,634	4,972,201	0	0
Tax Tribunal, Alabama	0	922,990	0	990,650		990,650		990,650		990,650	0	0
Tennessee-Tombigbee Waterway	105,000	0	105,000	0	105,000	0	105,000	0	105,000	0	0	0
Tourism and Travel, Bureau of	3,224,437	24,475,000	924,437	22,000,000	1,524,437	22,000,000	5,804,437	22,000,000	6,104,437	22,000,000	5,180,000	0
Transportation Department	0	1,664,474,864	0	1,676,000,000		1,676,000,000		1,676,000,000		1,676,000,000	0	0
Treasurer, State	0	4,678,787	0	4,900,186		4,900,186		4,900,186		4,900,186	0	0
Under/Aboveground Storage Tank Board	0	150,000	0	150,000		150,000		150,000		150,000	0	0
Veterans Affairs, Dept of	1,508,719	87,268,128	1,758,719	89,152,123	1,758,719	89,152,123	3,008,719	89,152,123	3,008,719	89,152,123	1,250,000	0
Veterinary Medical Examiners	0	655,700	0	657,794		657,794		657,794		657,794	0	0
Women's Commission, Alabama	0	20,000	0	25,000		25,000		25,000		25,000	0	0
Youth Services, Department of	6,704,537	40,261,368	6,704,537	31,399,321	6,704,537	31,399,321	6,704,537	31,399,321	6,704,537	31,399,321	0	0
Total Executive	2,076,131,784	14,742,307,937	2,090,362,346	15,826,520,403	2,102,314,053	15,826,520,403	2,110,703,000	15,826,520,403	2,111,603,000	15,828,520,403	21,240,654	2,000,000
IV. Other Appropriations												
Arrest of Absconding Felons	24,735	0	24,735	0	24,735	0	24,735	0	24,735	0	0	0
Automatic Appeal Expenses	33	0	33	0	33	0	33	0	33	0	0	0
County Gov't Cap Improvement	0	30,107,012	0	31,961,604		31,961,604		31,961,604		31,961,604	0	0
Court-Assessed Costs-Finance	5,500,000	0	5,500,000	0	5,500,000	0	5,500,000	0	5,500,000	0	0	0
Court-Assessed Costs-AG	264,500	0	264,500	0	264,500	0	264,500	0	264,500	0	0	0
Automatic Appeal Expense Cases	15,630	0	15,630	0	15,630	0	15,630	0	15,630	0	0	0
Court Costs-Act 558, 1957	81	0	81	0	81	0	81	0	81	0	0	0
Distribution of Public Documents	165,975	0	165,975	0	165,975	0	165,975	0	165,975	0	0	0
Elections Expenses	8,615,000	0	8,615,000	0	8,615,000	0	8,615,000	0	8,615,000	0	0	0
Election, Training Officials	31,239	0	31,239	0	31,239	0	31,239	0	31,239	0	0	0
Emergency Fund, Departmental	6,807,038	0	6,807,038	0	6,807,038	0	6,807,038	0	6,807,038	0	0	0
Emergency Prisoner Feeding Fund	500,000	0	500,000	0	500,000	0	500,000	0	500,000	0	0	0
Fair Trial Tax Transfer	82,800,000	0	85,500,000	0	85,500,000	0	85,500,000	0	85,500,000	0	0	0
Feeding of Prisoners	11,977,500	0	11,977,500	0	11,977,500	0	11,977,500	0	11,977,500	0	0	0

STATE GENERAL FUND AND EARMARKED FUNDS BUDGET SUMMARY

	FY 2021		FY 2022		FY 2022		FY 2022		FY 2022		Difference as PASSED FINAL ACT 2021-479	
	APPROPRIATIONS		GOVERNOR'S RECOMMENDATION		AS PASSED House Floor		AS PASSED Senate Floor		AS PASSED FINAL ACT 2021-479		and Governor's Recommendation	
	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED
	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS
Finance-CMIA	10,000	0	10,000	0	10,000		10,000		10,000		0	0
Finance-FEMA	5,287,908	0	5,287,908	0	5,287,908		5,287,908		5,287,908		0	0
Forest Fire Fund, Emergency	250,000	0	250,000	0	250,000		250,000		250,000		0	0
Governor's Conference, National	146,850	0	146,850	0	146,850		146,850		146,850		0	0
Governor's Proclamation Expense	236,250	0	236,250	0	236,250		236,250		236,250		0	0
Governor's Widows Retirement	6,048	0	6,048	0	6,048		6,048		6,048		0	0
Law Enforcement Agency - Emergency Code	56,700	0	56,700	0	56,700		56,700		56,700		0	0
Law Enforcement Agency - SBI Cost of Evidence	118,125	0	118,125	0	118,125		118,125		118,125		0	0
Law Enforcement Fund	10,000	0	10,000	0	10,000		10,000		10,000		0	0
Law Enforcement Legal Defense	819	0	819	0	819		819		819		0	0
Littleton, Joseph Michael - wrongful incarceration	25,000	0	0	0	25,000		25,000		25,000		25,000	0
Military-Emergency Active Duty	500,000	0	500,000	0	500,000		500,000		500,000		0	0
Municipal Gov't Cap Improvement	0	30,107,012	0	31,961,604		31,961,604		31,961,604		31,961,604		0
Printing Code & Supp-Sec of St	250,000	0	250,000	0	250,000		250,000		250,000		0	0
Printing Leg Acts & Journals	50,000	0	50,000	0	50,000		50,000		50,000		0	0
Registration of Voters - Photo Voter Identification	904,000	0	904,000	0	904,000		904,000		904,000		0	0
Registration of Voters - Voter Registrars	4,255,000	0	4,255,000	0	4,255,000		4,255,000		4,255,000		0	0
Removal of Prisoners	793,800	0	793,800	0	793,800		793,800		793,800		0	0
Williams, Antonio Shawn - wrongful incarceration	0	0	0	0	50,000		25,000		50,000		50,000	0
Dandridge, Beniah - wrongful incarceration	50,000	0	0	0	100,000		25,000		100,000		100,000	0
Grimes, Dan - wrongful incarceration	50,000	0	0	0	100,000		25,000		100,000		100,000	0
Total Other Appropriations	129,702,231	60,214,024	132,277,231	63,923,208	132,552,231	63,923,208	132,377,231	63,923,208	132,552,231	63,923,208	275,000	0
TOTAL GENERAL FUND & OTHER	2,419,916,423	14,846,211,236	2,441,526,921	15,934,180,665	2,458,256,628	15,934,180,665	2,467,034,178	15,934,180,665	2,468,109,178	15,936,180,665	26,582,257	2,000,000
V. Capital Projects												
Mental Health, Department of	46,000,000	0	0	0	0	0	0	0	0	0	0	0
Youth Services, Department of	6,000,000	0	0	0	0	0	0	0	0	0	0	0
Military Department	3,000,000	0	0	0	0	0	0	0	0	0	0	0
Finance, Department of - Capitol	8,965,000	0	0	0	0	0	0	0	0	0	0	0
Governor's Mansion Authority	1,270,000	0	0	0	0	0	0	0	0	0	0	0
Finance, Department of - Wynfield	1,128,000	0	0	0	0	0	0	0	0	0	0	0
Historical Commission, Alabama	1,000,000	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
Total Capital Projects	67,363,000	0	0	0	0	0	0	0	0	0	0	0
TOTAL GENERAL FUND/OTHER/CAPITAL	2,487,279,423	14,846,211,236	2,441,526,921	15,934,180,665	2,458,256,628	15,934,180,665	2,467,034,178	15,934,180,665	2,468,109,178	15,936,180,665	26,582,257	2,000,000
VI. Transfers/Departmental Receipts												
Bonus for State Employees	0	0	0	0							0	0
COLA for State Employees	0	0	13,600,000	0	13,600,000		13,600,000		13,600,000		0	0
Governor Revenue Sharing Interest	2,713	0	2,713	0	2,713		2,713		2,713		0	0
Transfer to Reserve Fund	0	0	0	0							0	0
Medicaid General Fund Unencumbered Balance, Estimated	0	0	0	0							0	0
Senior Services - Medicaid Waiver	1,992,947	0	1,992,947	0	1,992,947		1,992,947		1,992,947		0	0
Total Transfers/Departmental Receipts	1,995,660	0	15,595,660	0	15,595,660		15,595,660		15,595,660		0	0
TOTAL GEN FUND/OTHER/TRANSFERS	2,489,275,083	14,846,211,236	2,457,122,581	15,934,180,665	2,473,852,288	15,934,180,665	2,482,629,838	15,934,180,665	2,483,704,838	15,936,180,665	26,582,257	2,000,000
VII. Non-State Agencies												
Coalition/Domestic Violence	169,633	0	169,633	0	169,633		169,633		169,633		0	0
Network of Children's Advocacy Centers	0	0	0	0							0	0
Total Non-State Agencies	169,633	0	169,633	0	169,633	0	169,633		169,633		0	0
Total Appropriations	2,489,444,716	14,846,211,236	2,457,292,214	15,934,180,665	2,474,021,921	15,934,180,665	2,482,799,471	15,934,180,665	2,483,874,471	15,936,180,665	26,582,257	2,000,000
VIII. Conditional Appropriations												
Not Released												
Department of Corrections	18,545,490	0	37,800,000	0	0		37,800,000		37,800,000		0	0
Port Authority	3,500,000	0	3,500,000	0	3,500,000		3,500,000		3,500,000		0	0
Total Conditional Appropriations Not Released	22,045,490	0	41,300,000	0	3,500,000	0	41,300,000	0	41,300,000	0	0	0
IX. Conditional Appropriation Released												
Medicaid - conditional hospital inpatient/outpatient services	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid - conditional hospital - Rural Hospitals inpatient/outpatient services	0	0	0	0	0	0	0	0	0	0	0	0
											0	0
Total Conditional Appropriations Released	0	0	0	0	0	0	0	0	0	0	0	0
X. Agency Transfers to General Fund												
From Public Service Commission	10,000,000	0	10,000,000	0	10,000,000	0	10,000,000	0	10,000,000	0	0	0
From Revenue	16,505,000	0	16,505,000	0	16,505,000	0	16,505,000	0	16,505,000	0	0	0
From Securities Commission	1,000,000	0	1,000,000	0	1,000,000	0	1,000,000	0	1,000,000	0	0	0
Total Transfers to General Fund	27,505,000	0	27,505,000	0	27,505,000	0	27,505,000	0	27,505,000	0	0	0