

**State of Alabama General Fund
Fiscal Year 2021 Appropriations
as of September 30, 2021**

Legislative

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Examiners of Public Accounts	8,480,746	1,066,404	9,547,150
Legislative Council	3,708,624	0	3,708,624
Legislative Services Agency	7,400,866	260,000	7,660,866
Legislature	24,801,929	0	24,801,929
Speaker of House	3,760,072	0	3,760,072
Office of the President Pro Tempore	1,865,231	0	1,865,231
Total Legislative	50,017,468	1,326,404	51,343,872

Judicial

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Court of Civil Appeals	6,142,869	0	6,142,869
Court of Criminal Appeals	5,925,345	0	5,925,345
Judicial Inquiry Commission	1,160,035	0	1,160,035
Judicial Retirement Fund	2,491,605	0	2,491,605
Supreme Court	12,384,490	0	12,384,490
Supreme Court Library	1,242,669	0	1,242,669
Unified Judicial System	151,574,948	42,362,871	193,937,819
Total Judicial	180,921,961	42,362,871	223,284,832

Executive

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Accountancy, Board of Public	0	1,704,600	1,704,600
Adjustment, Board of	1,672,076	0	1,672,076
Ag & Cons Development Comm	530,598	0	530,598
Agriculture Museum Board	14,907	0	14,907
Agriculture & Industries, Dept	15,403,457	45,006,041	60,409,498
Alabama Trust Fund	26,548	0	26,548
Alcoholic Beverage Control Bd	0	99,570,976	99,570,976
Architects, Board for Reg of	0	557,800	557,800
Archives and History	1,664,750	611,928	2,276,678
Assisted Living Administrators	0	106,400	106,400
Athlete Agents Commission, Alabama	0	20,000	20,000
Athletic Commission, Alabama	0	275,000	275,000
Athletic Trainers, Board of Reg	0	100,000	100,000
Attorney General, Office of	12,458,322	12,519,095	24,977,417
Auctioneers, Al State Board of	0	275,000	275,000
Auditor, State	1,009,309	0	1,009,309
Bail Bonding Board, Alabama Professional	0	70,762	70,762
Banking Department	0	18,110,500	18,110,500
Bar Association, Alabama State	0	6,810,000	6,810,000
Building Renovation Finance Authority	1,741,248	0	1,741,248
Child Abuse & Neglect Board	125,199	3,671,955	3,797,154
Children's Services Facilitation Team	0	547,800	547,800
Chiropractic Examiners Board	0	590,000	590,000
Choctawhatchee-Pea River Cons	10,179	10,000	20,179
Commerce Department	7,573,849	53,677,403	61,251,252
Conservation, Department of	0	361,854,395	361,854,395
Construction Recruitment Institute, Alabama	0	1,750,000	1,750,000
Contractors, Board for General	0	2,613,520	2,613,520
Corrections, Department of	584,805,971	87,161,718	671,967,689
Cosmetology, Alabama Board of	0	3,355,305	3,355,305
Counseling, Alabama Board of	0	677,535	677,535
Court Reporting, Alabama Board of	0	200,000	200,000
Credit Union Administration	0	2,591,922	2,591,922
Crime Victims Comp Commission	100,000	3,762,557	3,862,557
Debt Service	46,514,973	24,111,222	70,626,195
Dietetics and Nutrition Board	0	150,000	150,000
District Attorneys	35,049,960	0	35,049,960
Drycleaning Environmental Advisory Bd	0	500,000	500,000
Economic & Comm Affairs (ADECA)	31,364,550	261,020,139	292,384,689
Electrical Contractors Board	0	925,000	925,000
Electronic Security Licensure Board	0	475,000	475,000

Emergency Management Agency	5,940,104	65,690,127	71,630,231
Employees Suggestion Incentive Board	35,756	0	35,756
Engineers & Land Surveyors Bd	0	1,993,496	1,993,496
Environmental Management	4,000,000	157,467,649	161,467,649
Ethics Commission	2,888,469	0	2,888,469
Finance, Department of	7,236,306	103,577,498	110,813,804
Flexible Employees Benefit Bd	0	1,873,607	1,873,607
Forensic Sciences, Dept of	16,053,947	13,652,001	29,705,948
Foresters, Board for Reg of	0	200,000	200,000
Forestry Commission	10,362,933	15,424,924	25,787,857
Forever Wild Trust Fund	0	22,743,288	22,743,288
Forever Wild Trust Stewardship Bd	0	1,500,000	1,500,000
Funeral Services, Board of	0	989,856	989,856
Genetic Counseling, Alabama Board of	0	70,000	70,000
Geological Survey	3,782,622	3,149,153	6,931,775
Geologists, Al Board of	0	75,000	75,000
Governor's Contingency Fund	206,367	0	206,367
Governor's Mansion Authority	375,000	450,000	825,000
Governor's Office	4,492,053	126,624	4,618,677
Governor's Office on Disability	451,602	0	451,602
Governor's Office of Minority Affairs	1,236,051	0	1,236,051
Gov's Office of Volunteer Services (Serve Alabama)	115,000	0	115,000
Health, Department of Public	118,624,499	781,068,296	899,692,795
Health Planning Agency, State	6,999	1,749,630	1,756,629
Hearing Instrument Dealers Bd	0	54,000	54,000
Heating/AC Contractors Board	0	1,500,000	1,500,000
Historical Commission, Alabama	3,319,993	8,493,610	11,813,603
Home Builders Licensure Board	0	4,470,000	4,470,000
Home Medical Equip Services Provider Bd	0	350,000	350,000
Human Resources, Dept of	80,726,812	1,848,958,561	1,929,685,373
Indian Affairs Commission	130,187	110,000	240,187
Industrial Development Auth	0	2,320,000	2,320,000
Information Technology, Office of	4,500,000	64,097,917	68,597,917
Insurance Board, Employees'	0	8,231,768	8,231,768
Insurance, Department of	0	50,135,357	50,135,357
Interior Design Board	0	50,000	50,000
Interpreters and Transliterations	0	55,000	55,000
Labor, Department of	1,767,254	138,544,855	140,312,109
Landscape Architects Board	0	62,000	62,000
Law Enforcement Agency	63,368,872	181,993,743	245,362,615
Lieutenant Governor	825,758	0	825,758
L.P. Gas Board	0	1,986,794	1,986,794
Manufactured Housing Commission	0	3,572,353	3,572,353
Marriage and Family Therapy Board	0	100,000	100,000
Massage Therapy Board	0	325,000	325,000
Medicaid Agency, Alabama	820,018,371	6,923,287,425	7,743,305,796
Mental Health, Department of	201,960,057	985,359,199	1,187,319,256
Midwifery, State Board of	0	25,000	25,000
Military Department	14,847,621	99,271,837	114,119,458
Music Hall of Fame	0	150,000	150,000
Nursing Home Administrators, Bd	0	118,000	118,000
Occupational Therapy, Board of	0	306,748	306,748
Oil and Gas Board	2,985,688	754,321	3,740,009
Onsite Wastewater Board	0	441,000	441,000
Pardons and Paroles, Board of	56,691,778	12,014,421	68,706,199
Peace Officers Annuity/Benefit	0	796,470	796,470
Peace Officers' Standards and Training Commission	350,000	0	350,000
Personnel Department, State	0	12,300,000	12,300,000
Physical Therapy, Board of	0	637,231	637,231
Plumbers and Gas Fitters Board	0	2,221,152	2,221,152
Polygraph Examiners Board	0	30,000	30,000
Private Investigation Board	0	150,000	150,000
Prosecution Services, Office of	809,456	8,124,181	8,933,637
Prosthetists & Orthotists Board	0	250,000	250,000
Psychology, Board of Examiners	0	558,504	558,504
Public Service Commission	0	13,837,348	13,837,348
Real Estate Appraisers Board	0	1,171,292	1,171,292
Real Estate Commission, Alabama	0	5,749,572	5,749,572
Respiratory Therapy Board	0	350,000	350,000
Revenue Department	363,000	175,297,673	175,660,673

Secretary of State	0	9,847,310	9,847,310
Securities Commission	0	11,541,805	11,541,805
Security Regulatory Board	0	950,000	950,000
Senior Services, Department of	34,367,642	157,245,750	191,613,392
Social Work Examiners Board	0	402,200	402,200
Soil & Water Conservation Comm	2,988,095	10,806,000	13,794,095
Speech Pathology Examiners Bd	0	298,694	298,694
Surface Mining Commission, Al	711,634	4,512,287	5,223,921
Tax Tribunal, Alabama	0	922,990	922,990
Tennessee-Tombigbee Waterway	105,000	0	105,000
Tourism and Travel, Bureau of	3,224,437	24,475,000	27,699,437
Transportation Department	0	1,664,474,864	1,664,474,864
Treasurer, State	0	4,678,787	4,678,787
Under/Aboveground Storage Tank Board	0	150,000	150,000
Veterans Affairs, Dept of	2,169,873	87,268,128	89,438,001
Veterinary Medical Examiners	0	655,700	655,700
Women's Commission, Alabama	20,000	20,000	40,000
Youth Services, Department of	6,704,537	40,261,368	46,965,905

Total Executive

2,218,829,669 14,744,307,937 16,963,137,606

Other Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Arrest of Absconding Felons	24,735	0	24,735
Automatic Appeal Expenses	33	0	33
County Gov't Cap Improvement	0	30,107,012	30,107,012
Court-Assessed Costs-Finance	5,500,000	0	5,500,000
Court-Assessed Costs-AG	264,500	0	264,500
Automatic Appeal Expense Cases	15,630	0	15,630
Court Costs-Act 558, 1957	81	0	81
Distribution of Public Documents	187,713	0	187,713
Elections Expenses	8,615,000	0	8,615,000
Election, Training Officials	79,389	0	79,389
Emergency Fund, Departmental	11,628,099	0	11,628,099
Fair Trial Tax Transfer	82,800,000	0	82,800,000
Feeding of Prisoners	11,977,500	0	11,977,500
Finance-CMIA	81,000	0	81,000
Finance-FEMA	14,647,265	0	14,647,265
Forest Fire Fund, Emergency	250,000	0	250,000
Governor's Conference, National	147,050	0	147,050
Governor's Proclamation Expense	236,250	0	236,250
Governor's Widows Retirement	6,048	0	6,048
Law Enforcement Agency - Emergency Code	56,700	0	56,700
Law Enforcement Agency - SBI Cost of Evidence	118,125	0	118,125
Law Enforcement Fund	10,000	0	10,000
Law Enforcement Legal Defense	819	0	819
Littleton, Joseph Michael - Wrongful Incarceration	25,000	0	25,000
Military-Emergency Active Duty	500,000	0	500,000
Municipal Gov't Cap Improvement	0	30,107,012	30,107,012
Printing Code & Supp-Sec of St	810,690	0	810,690
Printing Leg Acts & Journals	92,740	0	92,740
Registration of Voters - Photo Voter Identification	965,052	0	965,052
Registration of Voters - Voter Registrars	4,255,000	0	4,255,000
Removal of Prisoners	893,800	0	893,800
Dandridge, Beniah - Wrongful Incarceration	50,000	0	50,000
Grimes, Dan - Wrongful Incarceration	50,000	0	50,000
Total Other Appropriations	144,288,219	60,214,024	204,502,243

Supplemental Appropriation

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Budget Reserve Fund (Act 2020-36, Sec. 12)	22,297,484	0	22,297,484
Total Supplemental Appropriation	22,297,484	0	22,297,484

TOTAL GENERAL FUND & OTHER

2,616,354,801 14,848,211,236 17,464,566,037

Transfers/Departmental Receipts

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Governor Revenue Sharing Interest	68,453	0	68,453

Medicaid General Fund Unencumbered Balance, Est.	50,205,885	0	50,205,885
Senior Services - Medicaid Waiver	1,992,947	0	1,992,947
Total Transfers/Departmental Receipts	52,267,285	0	52,267,285
TOTAL GEN FUND/OTHER/TRANSFERS	2,668,622,086	14,848,211,236	17,516,833,322

Non-State Agencies

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Coalition/Domestic Violence	169,633	0	169,633
Total Non-State Agencies	169,633	0	169,633

Conditional Appropriations Released

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Department of Youth Services (Act 2020-168, Sec. 3, 3)	6,000,000	0	6,000,000
Military Department (Act 2020-168, Sec. 3, 4)	3,000,000	0	3,000,000
Department of Finance (Act 2020-168, Sec. 3, 5)	8,965,000	0	8,965,000
Governor's Mansion Authority (Act 2020-168, Sec. 3, 6)	1,270,000	0	1,270,000
Department of Finance (Act 2020-168, Sec. 3, 7)	1,128,000	0	1,128,000
Historical Commission (Act 2020-168, Sec. 3, 8)	1,000,000	0	1,000,000
Total Conditional Appropriations Released	21,363,000	0	21,363,000

Total Appropriations	2,690,154,719	14,848,211,236	17,538,365,955
-----------------------------	----------------------	-----------------------	-----------------------

Conditional Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Medicaid-Hospital Inpatient/Outpatient Services*	15,000,000	0	15,000,000
Port Authority	3,500,000	0	3,500,000
Mental Health*	46,000,000	0	46,000,000

*- Conditionals for the following have been released and are included as appropriations to the applicable agency.

Total Conditional Appropriations	64,500,000	0	64,500,000
---	-------------------	----------	-------------------

Agency Transfers to SGF

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
From Public Service Commission	0	10,000,000	10,000,000
From Revenue	0	16,505,000	16,505,000
From Securities Commission	0	1,000,000	1,000,000
Total Transfers to General Fund	0	27,505,000	27,505,000