

FY2021 Annual Reporting Of Federal Funds

(§41-4-97, Code of Alabama 1975)



Agency Reports Collected by the
Executive Budget Office, AL Department of Finance

Submitted to the
Legislative Council

AGENCY

Adjustment, Board of	X
Agricultural Museum Board, Alabama	X
Agriculture & Conservation Development Commission	X
Agriculture & Industries, Dept. of	X
Alabama Innovation Fund	X
Alcoholic Beverage Control Board	X
Archives & History, Dept. of	X
Arts, AL State Council on the	X
Assisted Living Administrators, State of AL Board of Examiners	X
Athlete Agents Regulatory Commission	X
Athletic Commission, Alabama	X
Attorney General, Office of the	X
Auctioneers, Board of	X
Auditor, Office of State	X
Banking	X
Child Abuse & Neglect Prevention Board(Children Trust Fund)	X
Children's Facilitation Team	X
Choctawhatchee-Pea-Yellow Rivers WMA	X
Civil Appeals, Court of	X
Coalition Against Domestic Violence	X
Commerce, Alabama Department of	X
Conservation & Natural Resources, Dept. of	X
Construction Recruitment Institute	X
Corrections, Dept. of	X
Counseling, Alabama Board of Examiners	X
Credit Union Administration	X
Crime Victims Compensation Commission	X
Criminal Appeals, Court of	X
Cyber Technology & Engineering , Alabama School of	X
Dental Scholarship Awards, Boards of	X
District Attorneys	X
Dry cleaning Environmental Response Trust Fund	X
Early Childhood Education/Children's Affairs, Dept. of	X
Economic & Community Affairs, Dept. of	X
Education, State Dept. of	X
Educational Television Commission, Alabama	X
Electrical Contractors, Alabama Board of	X
Emergency Management Agency	X
Environmental Management, Dept. of	X
Ethics Commission	X
Examiners of Public Accounts	X
Family Practrice Rural Health	X
Finance Special Funds	X
Finance, Dept. of	X
Fine Arts, AL School of	X

Firefighters Personnel Stan/Education Commission	X
Forensic Sciences, Dept. of	X
Forestry Commission	X
Forever Wild Land Trust Fund	X
Forever Wild Stewardship Fund	X
Genetic Counseling, Alaabama Board of	X
Geological Survey	X
Geologists, Alabama Board of for Professional	X
Governor' Office on Disability	X
Governor's Mansion Authority	X
Governor's Contingency Fund	X
Governor's Office	X
Governor's Office of Volunteer Services	X
Health Planning & Development Agency	X
Health, Dept. of Public	X
Higher Education, AL Commission on	X
Historical Commission	X
Home Medical Equipment, Alabama Board of	X
Human Resources, Dept. of	x
Indian Affairs Commission	X
Institute for Deaf and Blind	X
Insurance Board, State Employee's	X
Insurance Department	X
Interpreters and Transliterators, Alabama Licensure Board for	X
Judicial Inquiry Commission	X
Labor, Dept. of	X
Landscape Architects, Alabama Board of Examiners of	X
Law Enforcement Agency, State	X
Legislative Council	X
Legislative Services Agency	X
Legislature	X
Library Service, AL Public	X
Lieutenant Governor, Office of the	X
Liquefied Petroleum Gas Board	X
Lyman Ward Military Academy	X
Manufactured Housing Commission	X
Marine Environmental Science Consortium	X
Marriage and Family, Alabama Board of Examiners in	X
Massage Therapy, Alabama Board of	X
Mathematics & Science, AL School of	X
Medicaid Agency	X
Medical Scholarship Awards	X
Mental Health, Dept. of	X
Military Department	X
Office Information Technology Office	X
Oil & Gas Board	X

Optometric Scholarships, Bd. of	X
Pardon & Paroles, Board of	X
Peace Officers' Annuity & Benefit Fund	X
Peace Officers' Standards & Training Commission	X
Personnel Department	X
Physical Fitness. Gov. Commission on	X
Podiatry, Alabama Board of	X
Port Authority (State Docks)	X
President Pro Team of the Senate, Office of	X
Prosecution Services, Office of	X
Public Education Employees' Health Insurance Board	X
Public Service Commission	X
Rehabilitation Services, Dept. of	X
Retirement Systems	X
Revenue, Dept. of	X
Secretary of State, Office of	X
Securities Commission	X
Security Regulatory Board, Alabama	X
Senior Services, Department of	X
Sickle Cell Oversight/Regulatory Comm.	X
Soil & Water Conservation Committee	X
Space Science Exhibit Commission	X
Speaker of the House, Office of the	X
Supercomputer Authority	X
Supreme Court Library	X
Surface Mining Commission, Alabama	X
Talladega College	X
Tax Tribunal	X
Tennessee - Tombigbee Waterway Development Authority	X
Tourism, Department of	X
Transportation, State Dept. of	X
Treasurer, Office of State	X
Underground & Aboveground Storage Trust Fund Bd.	X
Unified Judicial System	X
Veterans Affairs, Dept. of	X
Women's Commission	X
Youth Services, Dept. of	X

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

AGENCY NO:

030

Board of Adjustment

(2)

(1)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$0	\$0.00	\$0.00	\$0.00

SECTION 2

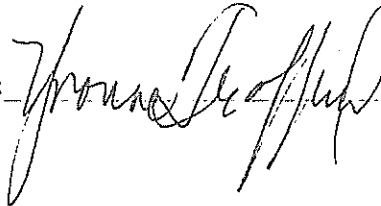
Plan of Action - 5% Reduction of Federal Receipts

Board of Adjustment receives no federal funds.

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Yvonne Trafford, Clerk
 Agency Head



Date

9/23/2021

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Agricultural Museum Board (1)

AGENCY NO: 361 (2)

SECTION 1

FY2021 Federal Funds					
	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
Received	(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Laura Stakecum
Agency Head

10/26/2021

Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

AL. AGRI & CONSERVATION DEVELP COMMISSION (1)
347 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$41,407.65	8%	\$530,598.00	\$49,298.98 (\$489,190.35)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction of Federal Receipts would affect Soil & Water Conservation Districts by funds not being there to pay employees to help NRCS with putting conservation practices on the grounds to protect our natural resources.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of Federal Receipts would affect the work of putting conservation on the ground be greatly reduced due to employees could lost their job to this reduction. Protecting natural resources would be reduced and this would affect everyone who lives in Alabama.

APPROVED

W. E. Pickett
Agency Head

Date

10/25/2021

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Department of Agriculture and Industries (1)

AGENCY NO:

001 (2)

SECTION 1

FY2021 Federal Funds

	Received (3)	Received as % of Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Comparison of Receipts to Appropriation (7)
Total FY2021 Federal Funds	\$10,783,239.00	17%	\$13,692,685.00	\$13,692,685.00	(\$2,909,446.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

1. **Meat Inspection Cooperative Agreement**-With a 5% reduction of federal funds and no additional state funds, we would not be able to adequately carry out the services required. The responsible federal agency within USDA, Food Safety Inspection Service, would consider administering the program in Alabama. 2. **Diagnostic Lab Cooperative Agreement**-Our diagnostic lab is a part of the National Animal Health Laboratory Network (NAHLN). This allows for surge capacity in testing for certain diseases of animals and livestock. With a 5% reduction of federal funds and no additional state funds, the lab system could not participate in the NAHLN, having potentially devastating effects on our nation's food supply. 3. **Animal Health Cooperative Agreement**-These funds are mostly in support of poultry disease response. A 5% reduction would reduce some testing capabilities. 4. **Animal Disease Traceability Cooperative Agreement**-These funds provide education and outreach opportunities for managing the livestock identification database. A 5% reduction would reduce these services. 5. **Pesticides and Plant Grants**-Both programs would proceed. We would adjust flexible categories such as travel, equipment, and supplies. Then we would adjust work schedules to 4 ten hour days.

Plan of Action - 25% Reduction of Federal Receipts

1. **Meat Inspection Cooperative Agreement**-With a 25% reduction of federal funds and no additional state funds, we would not be able to adequately carry out the services required. The responsible federal agency within USDA, Food Safety Inspection Service, would consider administering the program in Alabama. 2. **Diagnostic Lab Cooperative Agreement**-Our diagnostic lab is a part of the National Animal Health Laboratory Network (NAHLN). This allows for surge capacity in testing for certain diseases of animals and livestock. With a 25% reduction of federal funds and no additional state funds, the lab system could not participate in the NAHLN, having potentially devastating effects on our nation's food supply. 3. **Animal Health Cooperative Agreement**-These funds are mostly in support of poultry health diagnostics and poultry disease response. A 25% reduction, without additional state funds would make it difficult to provide testing services, especially for backyard and hobby poultry farmers. The USDA/APHIS/Veterinary Services would consider taking over these services. 4. **Animal Disease Traceability Cooperative Agreement**-These funds provide education and outreach opportunities for managing the livestock identification database. A 25% reduction, without additional state funds, would end this program. The USDA/APHIS/Veterinary Services would consider taking over these services. 5. **Pesticides and Plant Grants**-Both programs would proceed. We would adjust flexible categories such as travel, equipment, and supplies. Then we would adjust work schedules to 4 ten hour days. The scope of work of each grant would be reduced accordingly.

APPROVED


 Agency Head

Date

10/22/2021

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Innovation Fund

(1)

AGENCY NO:

107

(2)

SECTION 1

FY2021 Federal Funds

	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Received	(4)	(5)	(6)	(7)
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Greg Canfield
 Agency Head

Date

10/20/2021

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: ALABAMA ALCOHOLIC BEVERAGE CONTROL BOARD (1)

AGENCY NO: 002 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

[Signature]
Agency Head

9/22/2021
Date

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Department of Archives and History (1)

AGENCY NO: 023 (2)

SECTION 1

FY2021 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$0.00	0.0%	\$100,000.00	\$44,791.20	(\$100,000.00)

SECTION 2

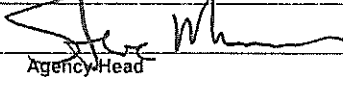
Plan of Action - 5% Reduction of Federal Receipts

FY2021 federal awarded but not yet received were entirely from a competitive CARES Act grant administered by the National Endowment for the Humanities and not from a recurring funding source. Knowing that the funds were temporary, we included adequate funding in our FY22 budget to continue the work supported by the grant.

Plan of Action - 25% Reduction of Federal Receipts

FY2021 federal receipts awarded but not yet received were entirely from a competitive CARES Act grant administered by the National Endowment for the Humanities and not from a recurring funding source. Knowing that the funds were temporary, we included adequate funding in our FY22 budget to continue the work supported by the grant.

APPROVED


 Agency Head

Date 10/27/2021

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Council on the Arts (1)

AGENCY NO:

304 (2)

SECTION 1

FY2021 Federal Funds					
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
Total FY2021 Federal Funds	\$819,900.00	11%	\$819,900.00	\$819,900.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Purpose of this federal grant from the National Endowment for the Arts is to promote the arts statewide through a regranting program. If the federal grant is reduced by 5%, then the amount of funds available to re-grant will be reduced by 5%.

Plan of Action - 25% Reduction of Federal Receipts

The Purpose of this federal grant from the National Endowment for the Arts is to promote the arts statewide through a regranting program. If the federal grant is reduced by 25%, then the amount of funds available to regrant will be reduced by 25%.

APPROVED

 Agency Head	10-25-2021 Date
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STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Assisted Living Administrators (1)

AGENCY NO: 37A (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Board of Examiners of Assisted Living Administrators receive no federal funds from any source

Plan of Action - 25% Reduction of Federal Receipts

The Board of Examiners of Assisted Living Administrators receive no federal funds from any source

APPROVED

Charles H. Mathis
 Agency Head

10/20/2021
 Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Athlete Agent Regulatory Commission (1)

AGENCY NO:

363 (2)

SECTION 1

FY2021 Federal Funds

	Received (3)	Received as % of Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Comparison of Receipts to Appropriation (7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

This agency received no Federal Funds during FY 2021

Plan of Action - 25% Reduction of Federal Receipts

This agency received no Federal Funds during FY 2021

APPROVED

 (1)

Agency Head

9/23/2021 (1)

Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Athletic Commission (1)

AGENCY NO:

594 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

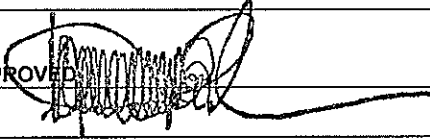
Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.

APPROVED



Agency Head

Date

10/1/2021

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Office of the Attorney General (1)

AGENCY NO:

027 (2)

SECTION 1

FY2021 Federal Funds

	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$1,180,321.93	4%	\$1,000,000.00	\$1,239,799.38	\$180,321.93

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction would result in the decrease of \$59,016 in Federal Funds. With a cut this size, there would be impacts but probably not at the staffing level. Travel and training expenses would greatly decrease. In addition, we would not look to replace any aging equipment until additional funds were received. Any remaining cuts could be absorbed as part of our 25% required match.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction would result in a decrease of \$295,080 in Federal Funds. With a cut this size in funding, the Medicaid Fraud Control Unit would have to be cut by 3 employees, and the Human Trafficking Grant would have to be cut by 1 employee. This would result in a 30% decrease to staffing and impact missions critical in the area of protecting Alabama's vulnerable Medicaid population, as well as 33% percent cut to staffing in the Human Traffick Grant. For Medicaid Fraud, these cuts would include the salaries and fringes for two agents and one attorney. For Human Trafficking, these cuts would include the salary and fringes for one attorney. In addition, travel expenses would be greatly reduced limiting the opportunities for any training for the existing staff.

APPROVED

Steve Marshall

Agency Head

10/14/21

Date

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

EBO FORM 15F
AGENCY:
AGENCY NO:

028	Auditor's Office
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SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2021 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Kathie Lynch
Agency Head

9-28-2021
Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Board of Auctioneers (1)

AGENCY NO:

353 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

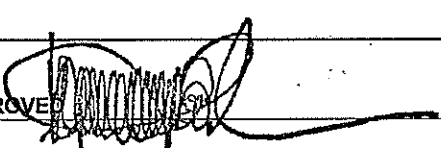
We received no Federal Funds.



Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.

APPROVED



Agency Head

10/1/2021

Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: ALABAMA STATE BANKING DEPARTMENT (1)
 AGENCY NO: 003 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

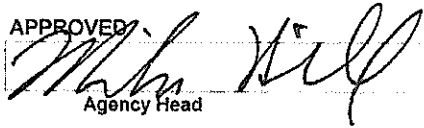
Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A

APPROVED



Agency Head

Date

9/29/2021

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete this form)

EBO FORM 15F
 AGENCY:
 AGENCY NO:

Child Abuse and Neglect Prevention
 073

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2021 Federal Funds	\$643,867.00	4%	\$643,867.00	\$643,867.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction of Federal receipts would reduce the number of Grants awarded which would result in fewer families and children benefiting from the program services.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of Federal receipts would reduce the number of Grants awarded which would result in fewer families and children benefiting from the program services.

APPROVED

Sheela R. Longshore
 Agency Head

10-19-2021
 Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

State Children's Services Facilitation Team (1)

AGENCY NO:

359 (2)

SECTION 1

FY2021 Federal Funds

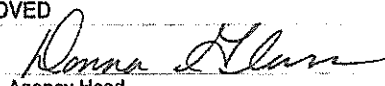
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED



Agency Head

9/23/2021

Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority (1)

AGENCY NO:

356 (2)

SECTION 1

FY2019 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2019 Federal Funds \$9,000.00		\$9,000.00	\$9,000.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We will spend \$450.00 less on operation and maintenance of basin-wide Flood Warning System which measures rainfall and river levels in Southeast Alabama counties.

Plan of Action - 25% Reduction of Federal Receipts

We will spend \$2,250.00 less on operation and maintenance of basin-wide Flood Warning System which measures rainfall and river levels in Southeast Alabama counties.

APPROVED


Agency Head

10/18/2021

Date

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Coalition Against Domestic Violence (1)

AGENCY NO:

CAD (2)

SECTION 1

FY2021 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(7)
Total FY2021 Federal Funds	\$1,262,885.00	11%	\$169,633.00	\$1,093,252.00

SECTION 2

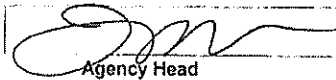
Plan of Action - 5% Reduction of Federal Receipts

ACADV will reduce operating expenses should the agency experience a 5% reduction in federal receipts.

Plan of Action - 25% Reduction of Federal Receipts

ACADV will reduce personnel should the agency experience a 25% reduction in federal receipts.

APPROVED


 Agency Head

10-26-2021
 Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(See attached instructions to complete the form)

EBO FORM 15F

AGENCY:

Commerce

AGENCY NO:

007

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2021 Federal Funds	\$51,495,343.00	40%	\$53,503,652.00	\$51,765,234.14 (\$2,008,309.00)

SECTION 2

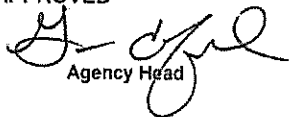
Plan of Action - 5% Reduction of Federal Receipts

A reduction of 5 percent in Federal funding for Commerce, Workforce Development Division would not require an "action plan" as our limited administrative funds are managed in regard to staff levels and other operational cost to remain constant with minor reduction in our Federal workforce funding levels. The Business Development Division's International Trade section would reduce the number of trade guest that could attend an international trade mission by one or two people.

Plan of Action - 25% Reduction of Federal Receipts

A reduction of 25 percent in Federal funding for Commerce, Workforce Development Division would necessitate limited travel by staff, a freeze on hiring, and likely staff reductions - particularly for positions that are vacated by retirements(s) or staff transfers to other agencies. The Business Development Division's International Trade section would require limiting international travel by staff, reduce trade guest travel, and cancel international trade missions. A reduction of 25 percent in Federal funding for Commerce, Workforce Development Division would necessitate limited travel by staff, a freeze on hiring, and likely staff reductions - particularly for positions that are vacated by retirements(s) or staff transfers to other agencies. The Business Development Division's International Trade section would require limiting international travel by staff, reduce trade guest travel, and cancel international trade missions.

APPROVED


Agency Head

10-27-21
Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 16F

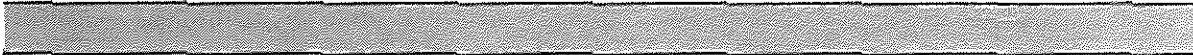
AGENCY: Court of Civil Appeals (1)
 AGENCY NO: 033 (2)

SECTION 1

FY2021 Federal Funds				
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

<i>Rebecca C. Oates, Clerk</i> Agency Head	09-28-21 Date
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**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Department Conservation & Natural Resources (1)

AGENCY NO: 004 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$47,513,061.31	13.13%	\$175,190,705.00	\$43,041,436.10

SECTION 2

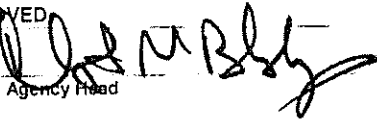
Plan of Action - 5% Reduction of Federal Receipts

Predicting an impact of 5% is not possible at this time. The terms of each grant vary in match percentage and who provides the match. If the Grant is pass thru funds then the impact would be minimal to DCNR. If the Grant was 100% federal and paid for salaries the impact could result in laying off personnel or reducing services at DCNR.

Plan of Action - 25% Reduction of Federal Receipts

Predicting the impact of a 25% reduction is easier. Conservation services across the state would be scaled back to a level that matches available funding, particularly given that DCNR receives no General Fund appropriation. The specific programs and direct impact is impossible to predict at this time. However, we could expect an economic impact of \$10 to \$20 million depending on who was providing the match.

APPROVED


Agency Head

10-22-21
Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

SSO FORM 10F

AGENCY: Alabama Certification Recruitment Institute

AGENCY NO: 393

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2021 Federal Funds:	\$0.00	0%	\$0.00	\$0.00

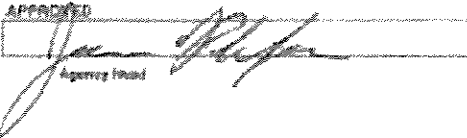
SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 24% Reduction of Federal Receipts

N/A

APPROVED:  9-30-2021
Agency Head Date

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Department of Corrections (1)

AGENCY NO:

005 (2)

SECTION 1

FY2021 Federal Funds					
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
Total FY2021 Federal Funds	\$40,592,666.00	6.43%	\$0.00	\$40,592,666.00	\$40,592,666.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A reduction of 5% in federal receipts (or \$2,029,633) would result in no change in our Plan of Action. The federal funds received were Coronavirus Relief Funds.

Plan of Action - 25% Reduction of Federal Receipts

A reduction of 25% in federal receipts (or \$10,148,167) would result in no change in our Plan of Action. The federal funds received were Coronavirus Relief Funds.

APPROVED

Jefferson S. Quinn
 Agency Head

10/27/2021
 Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Board of Examiners in Counseling (1)

AGENCY NO:

343 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

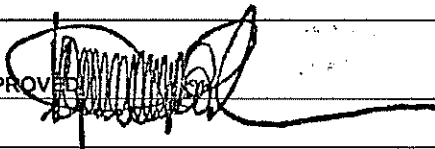
Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.

APPROVED



Agency Head

Date

10/1/2021

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Credit Union Administration

(1)

AGENCY NO:

037

(2)

SECTION 1

FY2021 Federal Funds

	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

No plan of action is necessary.

Plan of Action - 25% Reduction of Federal Receipts

No plan of action is necessary.

APPROVED

Agency Head

Date

9/27/2021

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 16F

AGENCY: Court of Criminal Appeals (1)

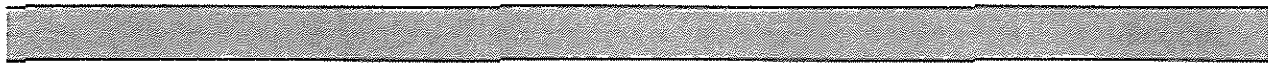
AGENCY NO: 034 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Scott Mitchell

Agency Head

9/28/21

Date

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Crime Victims' Compensation Commission (1)

AGENCY NO:

074 (2)

SECTION 1

FY2021 Federal Funds

	Received (3)	Received as % of Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Comparison of Receipts to Appropriation (7)
Total FY2021 Federal Funds	\$1,150,000.00	27%	\$1,005,000.00	\$1,150,000.00	\$145,000.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Commission does not receive monies from the General Fund or Education Trust Fund. The General Fund appropriation of (100,000-FY2021) to the Commission from the Legislature went directly to the Victims of Crime and Leniency (VOCAL). All of VOCAL's appropriations from the General Fund comes through this agency. Federal funds that the Commission receives comes via a formula grant provided by the Department of Justice, Office of Victims of Crime. If there were a 5% reduction in federal receipts, the Commission would reduce in-state travel, out-of-state travel, and other equipment purchases to a bare minimum, to ensure there is no reduction of expenditures for victims and the entities that provide goods and services to them.

Plan of Action - 25% Reduction of Federal Receipts

If there were a reduction of 25% of federal funds, the Commission would employ measures to stream-line administrative expenses. The monies saved from administrative expenses would be used to off-set shortages in the federal grant. Specifically, purchase of supplies, and equipment would be reduced. Deferred maintenance would be considered and employed when applicable. A couple of the Commission's automobiles are getting within the age where state directives indicate they should be replaced. However, automobile purchases would be deferred to ensure that the Commission used even less funds in order to accommodate victims and those who provide goods and services to them.

APPROVED

Cassie T. Jones

Agency Head

10/29/2021

Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama School of Cyber Technology and Engineering (1)

AGENCY NO:

599 (2)

SECTION 1

FY2021 Federal Funds

	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$217,915.89	4%	\$217,915.89	\$217,915.89	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Services paid from federal funds will be reduced by 5 percent.

Plan of Action - 25% Reduction of Federal Receipts

Services paid from federal funds will be reduced by 25 percent.

APPROVED



Agency Head

9-27-21
Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBD FORM 15F

AGENCY: Alabama Board of Dental Scholarship Awards (1)

AGENCY NO: 560 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED 
Agency Head

Date 10/14/21

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 16F
AGENCY:
AGENCY NO:

District Attorneys		(1)
056	(2)	

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A



Plan of Action - 25% Reduction of Federal Receipts

N/A

APPROVED

Barry Matson	10/29/2021
Agency Head	Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 16F

AGENCY:

Alabama Drycleaning Environmental Response Trust Advisory Board (1)

AGENCY NO:

372 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.



Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.

APPROVED



Agency Head

Date

10/1/2021

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

AL Department of Early Childhood Education

AGENCY NO:

079

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2021 Federal Funds	\$15,994,205.00	10%	\$24,375,000.00	\$15,554,391.00 ((\$8,380,795.00))

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We consider all federal funds as conditional funds and have created strong sustainability plans with state funds to support our programs in the event federal funding is reduced.

Plan of Action - 25% Reduction of Federal Receipts

We consider all federal funds as conditional funds and have created strong sustainability plans with state funds to support our programs in the event federal funding is reduced.

APPROVED

Barbara J. Cooper
Agency Head

10/19/21
Date

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Economic and Community Affairs (ADECA) (1)

AGENCY NO: 066 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$184,859,659.00	66%	\$237,168,631.00	\$195,932,165.00	(\$52,308,972.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A reduction in federal receipts affect the citizens for Alabama by curtailing services provided by the affected federal program. The majority of federal funds are passed through to entities that provide necessary programs and services. A 5% reduction in federal receipts would reduce administrative costs by \$382,784 based on FY 2021. Depending on the affected federal programs, this reduction would be handled by not replacing staff due to retirements or transfers and reducing travel.

Plan of Action - 25% Reduction of Federal Receipts

As stated above, the majority of our federal receipts are passed through to entities for vital programs and services for our citizens. A 25% reduction in federal receipts would reduce administrative costs by \$1,913,922 based on FY 2021. Depending on the affected federal programs, this would result in travel reductions, a hiring freeze for the program and support staff, not replacing staff due to retirement or transfers and other cost cutting measures. This would be detrimental to the department due to our federal mandates to oversee and monitor these programs.

APPROVED

[Signature]
 Agency Head

10/28/21
 Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

State Department of Education		(1)
008		(2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	14%	\$3,741,036,589.00	\$1,336,921,760.54	(\$2,400,067,236.94)
\$1,340,969,352.06				

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

	
	12/27/21
Agency Head	Date

Attachment I

In general, the Alabama State Department of Education (ALSDE) receives the bulk of its program specific federal funding from three Federal agencies - The Department of Education, Department of Agriculture, and the Social Security Administration. Funding received from the United States Department of Education and United States Department of Agriculture is wrapped around specific program objectives and heavily prescriptive regulations. Most of the federal funding administered through the ALSDE is granted or otherwise distributed to sub-recipients (mostly local school systems) on a formula basis in accordance with the program regulations. Federal program funding is most often targeted towards improving instructional outcomes and supporting our most at-risk and disadvantaged students, as well as students with disabilities. For example, the overall program objective for Title I is to "help, through provision of formula grants, local educational agencies (LEAs) improve teaching and learning in high-poverty schools in particular for children failing, or most at-risk of failing, to meet challenging State academic achievement standards." Also and as an additional example, in FY 2020, the ALSDE administered \$186 million in federal funding for the supplemental provision of special education and related services to children with disabilities throughout Alabama. Program funding from the Social Security Administration is received by the ALSDE to provide reimbursement for necessary costs in making disability determinations for the Federal Government. Common to substantially all federal funds flowing to the ALSDE is the heavy reliance on people to accomplish program objectives. Approximately 14,000 people are currently employed statewide as a result of the federal funding referenced above.

The primary components of a plan to respond to a reduction of 5 or 25 percent or more in the federal receipts would be:

- An evaluation of the program changes, if any, coinciding with the reduction
- An evaluation of the direct program regulations and the interaction with more global regulations in connection with the reduced funding
- Consideration of proposals to seek replacement funding, particularly in instances where service provision requirements remained unchanged (for example - provision of free appropriate public education [FAPE] as required by the Individuals with Disabilities Education Act [IDEA], school food service, etc.)
- Consideration of the impact to related capacity resulting from inherent staff reductions
- Work with school districts to mitigate the negative service impacts from the reduced flow-through program revenue

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Educational Television Commission (1)
AGENCY NO: 301 (2)

SECTION 1

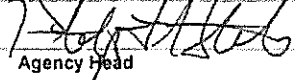
FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds \$0.00			\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED



Agency Head

10/26/21
Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Board of Electrical Contractors (1)
 AGENCY NO: 348 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.

APPROVED

Agency Head

Date

10/1/2021

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Emergency Management Agency (1)

AGENCY NO: 031 (2)

SECTION 1

FY2021 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$129,598,987.09	87%	\$133,319,879.00	\$130,401,826.78	(\$3,720,891.91)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction of Federal Funds will require a proportionate amount of additional funding from the State General Fund.

If additional State General Funds are not available or only partially increased, AEMA will have to lay off personnel to endure the reduction and/or reduce pass-through grants to the counties proportionately to commensurate with overall reduction.

Without additional General Fund appropriations, some statutory responsibilities would be placed at risk, as well as the average disaster reinvestment of \$44,000,000 per year for state, county, and other local organizations.


Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of Federal Funds will require a proportionate amount of additional funding from the State General Fund.

If additional State General Funds are not available or only partially increased, AEMA will have to lay off personnel to endure the reduction and/or reduce pass-through grants to the counties proportionately to commensurate with overall reduction.

Without additional General Fund appropriations, statutory responsibilities would be placed at risk. Emergency Management programs and activities would be cut. Average disaster reinvestment of \$44,000,000 per year for state, county, and other local organizations would be placed at severe risk.

APPROVED


Agency Head

29 OCT 2021

Date

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Department of Environmental Management (1)

AGENCY NO:

059 (2)

SECTION 1

FY2021 Federal Funds					
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
Total FY2021 Federal Funds	\$15,780,322.76	24.26%	\$23,673,800.00	\$16,395,960.82	(\$7,693,477.24)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

\$789,016.14

The reduction of 5% of Federal receipts would result in the loss of approximately 7.5 FTE's. The Department would negotiate the Federal work plan with EPA to reflect the reduction of the equivalent work in order to maintain primacy. In areas where the reduction is related to permit issuance the Department could increase permit fees to alleviate some of the loss.

Plan of Action - 25% Reduction of Federal Receipts

\$3,945,080.69

The reduction of 25% of Federal receipts would result in the loss of around 40 FTE's. This would significantly affect the Departments ability to fulfill its mission. In order to maintain primacy for the affected Federal programs a significant reduction in the Federal work plan agreement would be necessary. In areas where the reduction is related to permit issuance the Department could increase permit fees to alleviate some of the loss.

APPROVED

Mandy Elliott
 Agency Head

10-25-21
 Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Ethics Commission (1)

AGENCY NO:

312

(2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

n/a

Plan of Action - 25% Reduction of Federal Receipts

n/a

APPROVED


Agency Head

10/19/2021

Date

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F
 AGENCY:
 AGENCY NO:

Examiners of Public Accounts	(1)
026	(2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Robert L. Linn
 Agency Head

10/12/2021

Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama School of Fine Arts

(1)

AGENCY NO:

SFA

(2)

SECTION 1

FY2021 Federal Funds

	Received (3)	Received as % of Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Comparison of Receipts to Appropriation (7)
Total FY2021 Federal Funds	\$121,389.54	1%	\$266,878.00	\$121,389.54	(\$145,488.46)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Funds were all CARES act appropriated and not expended as part of a regular budget year.

Plan of Action - 25% Reduction of Federal Receipts

Funds were all CARES act appropriated and not expended as part of a regular budget year.

APPROVED

Mark M. Pritchett

Agency Head

9/23/21

Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Fire College (1)
 AGENCY NO: 582 (2)

SECTION 1

FY2021 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$1,987,585.87	22%	\$712,000.00	\$2,119,129.73	\$1,275,585.87

SECTION 2

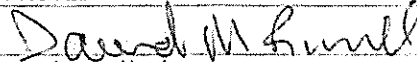
Plan of Action - 5% Reduction of Federal Receipts

The majority of the grants we receive are reimbursement for Alabama First Responders and Native American workers. Additional awards were received during FY21 that offered the chance to extend more free training and purchase of training props to be used across the state. If federal funding was reduced by 5% we would simply reduce the amount of free training classes and materials offered by that amount to offset the difference.

Plan of Action - 25% Reduction of Federal Receipts

If federal receipts were reduced by 25% we would again be forced to reduce the amount of no cost training offered to students. A reduction of this size would result in less usage of hourly adjuncts as the fewer classes would also reduce the manpower needed for instruction. Our normal operations are not contingent upon federal funds, these grants are applied for to enhance equipment and training props so that we may offer more training throughout the state and especially in rural areas.

APPROVED

 Agency Head	10/29/21 Date
--	------------------

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete this form)

EBO FORM 15F

AGENCY:

Family Practice Rural Health Board (1)

AGENCY NO:

011 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A - Do not receive federal funds.

Plan of Action - 25% Reduction of Federal Receipts

N/A - Do not receive federal funds.

APPROVED

David Opie

Agency Head

10-27-21

Date

**Department of Finance
and
Finance Special Funds**

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Department of Finance		(1)
010	(2)	

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$402,244.39	0%	\$0.00	\$402,244.39

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

These are one time CARES Act funds.

Plan of Action - 25% Reduction of Federal Receipts

These are one time CARES Act funds.

APPROVED

Bill Poole
Agency Head

10/28/2021
Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Bond Commission		(1)
057	(2)	

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

Total FY2021
Federal Funds

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

<i>Bill Poole</i>	9/23/2021
Agency Head	Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Agricultural Development Authority (1)

AGENCY NO:

057 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Bill Poole

Agency Head

9/23/2021

Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Forensic Science Authority (1)

AGENCY NO:

057 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Bill Poole

Agency Head

9/23/2021

Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

State Industrial Development Authority (1)

AGENCY NO:

081 (2)

SECTION 1

FY2021 Federal Funds				
Received (3)	Received as % of Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Comparison of Receipts to Appropriation (7)
Total FY2021 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

<i>Bill Poole</i> Agency Head	9/23/2021 Date
----------------------------------	-------------------

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Economic Settlement Authority (1)

AGENCY NO:

314 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Bill Poole
Agency Head

9/23/2021

Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Public School & College Authority (1)

AGENCY NO:

530 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

<i>Bill Prole</i> Agency Head	9/23/2021 Date
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STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Mental Health Finance Authority (1)

AGENCY NO: 537 (2)

SECTION 1

FY2021 Federal Funds				
	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Received	(4)	(5)	(6)	(7)
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	0%	\$0.00	\$0.00	\$0.00
\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Bill Poole
9/23/2021

Agency Head

Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Tombigbee Valley Development Authority (1)

AGENCY NO:

540 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

<i>Bill Poole</i> Agency Head	9/23/2021 Date
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**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Coosa Valley Development Authority (1)

AGENCY NO:

565 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

<i>Bill Poole</i> Agency Head	9/23/2021 Date
----------------------------------	-------------------

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Incentives Financing Authority (1)

AGENCY NO:

566 (2)

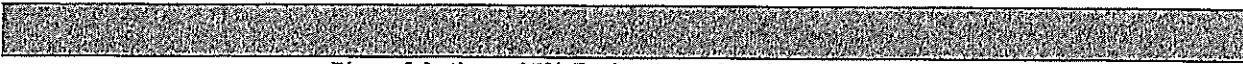
SECTION 1

FY2021 Federal Funds

	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Bill Poole

Agency Head

9/23/2021

Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Revolving Loan Fund Authority (1)

AGENCY NO:

572 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Bill Poole

Agency Head

9/23/2021

Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

21st Century Authority (1)

AGENCY NO:

576 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

<i>Bill Poole</i> Agency Head	9/23/2021 Date
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**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama State Parks Improvement Corporation (1)

AGENCY NO:

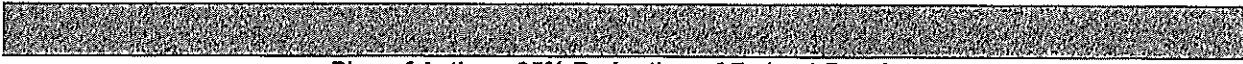
578 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

<i>Bill Poole</i> Agency Head	9/23/2021 Date
----------------------------------	-------------------

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Public Historical Sites and Parks Improvement Corp (1)

AGENCY NO:

579 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

<i>Bill Poole</i> Agency Head	9/23/2021 Date
----------------------------------	-------------------

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Federal Aid Highway Finance Authority (1)

AGENCY NO:

585 (2)

SECTION 1

FY2021 Federal Funds

	Received (3)	Received as % of Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Comparison of Receipts to Appropriation (7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

<i>Bill Poole</i> Agency Head	9/23/2021 Date
----------------------------------	-------------------

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Alabama Parking Deck Authority		(1)
596	(2)	

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

Total FY2021
Federal Funds

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

<i>Bill Poole</i>		9/23/2021
Agency Head		Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Highway Finance Corporation (1)

AGENCY NO:

598 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

<i>Bill Prole</i> Agency Head	9/23/2021 Date
----------------------------------	-------------------

**Department of Finance
and
Finance Special Funds
(End)**

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Department of Forensic Sciences (1)

AGENCY NO: 048 (2)

SECTION 1

FY2021 Federal Funds				
	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)
Total FY2021 Federal Funds	\$1,991,938.00	7%	\$2,608,611.00	(\$616,673.00)

SECTION 2

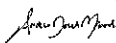
Plan of Action - 5% Reduction of Federal Receipts

If the Alabama Department of Forensic Sciences (ADFS) were faced with a 5% reduction in Federal Receipts, the short term and long term impacts to the Justice system and public safety would indeed be significant. ADFS would be forced to develop a Plan of Action to offset a 5% reduction in Federal receipts that would prioritize continuing to meet our Constitutional mandate and still provide basic forensic services statewide, but limit the number of unsolved 'Cold case' sexual assaults and homicides ADFS revisits and subjects to DNA testing due to the reduced availability of Federal funds. While a 5% reduction in Federal receipts may seem negligible in a fiscal sense, the downstream negative impact is substantial and unfortunate as the reduction would also limit ADFS's ability to continue to improve turnaround times across all forensic disciplines, especially in Death Investigation, Drug Chemistry, and Forensic Biology/DNA. Additionally, a 5% reduction may lead to ADFS' failure to meet already promised Federal Goals and Objectives that were previously outlined in an Awarded Grant proposal - thereby severely hampering Alabama's ability to secure future Federal funds for Forensic Science initiatives.

Plan of Action - 25% Reduction of Federal Receipts

If the Alabama Department of Forensic Sciences (ADFS) were faced with a 25% reduction in Federal Receipts, the impacts to the Justice system and public safety would be immediate and substantial. ADFS would be forced to develop a Plan of Action to offset a 25% reduction in Federal receipts that would prioritize continuing to meet our Constitutional mandate and still provide basic forensic services statewide, but would be forced to eliminate our continuing efforts towards backlog reduction, specifically in the areas of Forensic Biology where ongoing testing initiatives surrounding previously untested sexual assault kits and 'Cold Case' homicides would cease and no longer be subjected to DNA testing. The Plan of Action to offset a 25% reduction in Federal receipts would force ADFS to prioritize our efforts on current cases, eliminate the ongoing efforts to revisit 'Cold cases', and limit the inevitable increases in backlogs for many of our forensic disciplines - especially Death Investigation, Drug Chemistry, Firearms and Forensic Biology/DNA. This 25% reduction in Federal receipts would increase turnaround times on forensic casework statewide, and would allow perpetrators of violent crimes to go undetected and possibly re-offend additional citizens throughout Alabama, the impact of which cannot be understated. Additionally, a 25% reduction may lead to ADFS' failure to meet already promised Federal Goals and Objectives that were previously outlined in an Awarded Grant proposal - thereby severely hampering Alabama's ability to secure future Federal funds for Forensic Science initiatives.

APPROVED


Agency Head

Digitally signed by ANGELO DELLA MANNA
Date: 2021.10.18 08:20:04 -05'00'

10/18/2021
Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Forestry Commission (1)

AGENCY NO: 009 (2)

SECTION 1

FY2021 Federal Funds					
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
Total FY2021 Federal Funds	\$14,385,796.81	30%	\$20,441,799.00	\$10,863,614.94	(\$6,056,002.19)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Five percent of federal funds received is \$719,290. This would be a significant loss of revenue to our agency's operation plan as \$10,865,169 of the above receipts were from a block grant that consisted of pass through funds for sub-recipients. Our agency can only retain enough of these funds to manage the sub-grants. We would have to offset the loss by not refilling personnel vacancies as they arise through attrition.

Plan of Action - 25% Reduction of Federal Receipts

Twenty-five percent of federal funds received is \$3,596,449. Considering the answer for a 5% above, the reasons are the same. We would only be able to offset the loss by not filling current vacancies as well as no refilling personnel vacancies as they arise through attrition.

APPROVED

Rick Oates
Agency Head

Date 10/19/2020

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Forever Wild Land Trust

(1)

AGENCY NO:

529

(2)

SECTION 1

FY2021 Federal Funds

	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head



Date

10-22-21

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Forever Wild Stewardship Fund (1)
520 (2)

SECTION 1

FY2021 Federal Funds				
Received (3)	Received as % of Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Comparison of Receipts to Appropriation (7)
Total FY2021 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

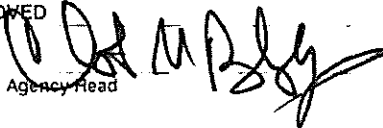
SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head



Date

10-22-21

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Board of Genetic Counseling (1)
 AGENCY NO: 392 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

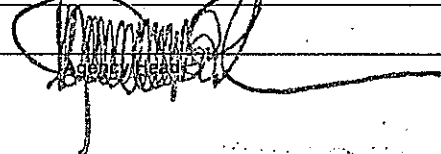
We received no Federal Funds.



Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.

APPROVED


 Agency Head

Date 10/1/2021

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EO FORM 16F

AGENCY:

AGENCY NO:

035 Geological Survey (1)
(2)

SECTION 1

FY2021 Federal Funds				
Received (3)	Received as % of Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Comparison of Receipts to Appropriation (7)
Total FY2021 Federal Funds \$529,001.78	7%	\$7,303,782.00	\$554,267.61	(\$6,774,780.22)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Federal funds that come to GSA are generally associated with contracts and grants for specific projects and work activities. These funds are usually generated by our responses to specific Requests for Proposals (RFPs). These funds can, and often do, fluctuate greatly from year to year. We make management decisions based on the portfolio of contracts and grants in hand, as well as those that we can anticipate with some certainty. Thus, planning for a certain percentage of cut in Federal funds, since the amount of funding is not a set amount, does not directly apply to our agency.

Plan of Action - 25% Reduction of Federal Receipts

Federal funds that come to GSA are generally associated with contracts and grants for specific projects and work activities. These funds are usually generated by our responses to specific Requests for Proposals (RFPs). These funds can, and often do, fluctuate greatly from year to year. We make management decisions based on the portfolio of contracts and grants in hand, as well as those that we can anticipate with some certainty. Thus, planning for a certain percentage of cut in Federal funds, since the amount of funding is not a set amount, does not directly apply to our agency.

APPROVED

Agency Head

Date

10/22/2021

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Board of Licensure for Professional Geologists (1)
 AGENCY NO: 364 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.

APPROVED



 Agency Head

 Date 10/1/2021

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Governor's Office on Disability (1)

AGENCY NO: 077 (2)

SECTION 1

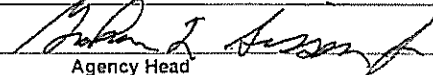
FY2021 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

N/A - Plan of Action - 0% Reduction of Federal Receipts

N/A - Plan of Action - 0% Reduction of Federal Receipts

APPROVED


 Agency Head

Date 9/27/2021

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

AGENCY NO:

Governor's Mansion Authority		(1)
595	(2)	

SECTION 1

FY2021 Federal Funds					
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
Total FY2021 Federal Funds	\$26,212.76	3%	\$26,212.76	\$26,212.76	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

NA

Plan of Action - 25% Reduction of Federal Receipts

NA

APPROVED



Agency Head

Date

10/19/2021

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Governor's Office (1)

AGENCY NO:

036

(2)

SECTION 1

FY2021 Federal Funds

	Received (3)	Received as % of Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Comparison of Receipts to Appropriation (7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head

Kay Ivey

Date

10/6/2021

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete this form)

EBO FORM 15F

AGENCY: GOVS (Gov's Office of Volunteer Services) (1)

AGENCY NO: 055 (2)

SECTION 1

FY2021 Federal Funds					
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
Total FY2021 Federal Funds	\$1,786,578.00	33%	\$4,917,317.00	\$1,864,929.00	(\$3,130,739.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The majority of federal funds received by the Governor's Office of Volunteer Services directly benefit community-based State AmeriCorps programs, including programs and organizations supporting response and recovery efforts for the COVID-19 pandemic and natural disasters impacted Alabama communities. A 5% reduction could be absorbed in the AmeriCorps grant portfolio. A 5% reduction could also be absorbed in the management of the State AmeriCorps program. These reductions would result in fewer monitoring visits, trainings, technical assistance, outreach, and technology (hardware and software) needed to support operations but would not affect staffing. Other federal funding received is for FEMA Disaster Case Management, which is episodic, and occurs in cases of federal declared disasters. The scope of funding depends on the magnitude of the disaster. The Governor's Office of Volunteer Services currently has 8 FTEs and 1 PT retired state employee.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of federal funds would heavily affect the number of community-based State AmeriCorps programs that are funded annually and it would cause a deep reduction in operational funds, including staffing, training and technical assistance, technology needs, and necessary travel to monitor federal funded programs. A 25% reduction would impact the ability to perform a core function of supporting a network of AmeriCorps members who help organizations expand their capacity to meet Alabama's greatest needs: education, health care, substance abuse, homelessness, and maintaining a healthy environment. A 25% reduction would impact other core functions that relate to supporting the State Emergency Operations Plan for Volunteer and Donations management, the State Voluntary Agency Liaison, and Individual and Community Preparedness including staffing cuts, technology needs, training and technical assistance, case management support, necessary travel for disaster response and recovery, and local training for emergency managers, faith-based and voluntary agencies, and the general public (i.e. families, school-aged children, and seniors). A reduction in funding would hinder efforts to support local communities who could be mobilized in times of disaster and organizations supporting response and recovery efforts for the COVID-19 pandemic and natural disasters impacted Alabama communities.

APPROVED

Melinda Stallworth
 Agency Head

10/20/2021
 Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

State Health Planning and Development Agency (SHPDA) (1)

AGENCY NO:

064 (2)

SECTION 1

FY2021 Federal Funds				
Received (3)	Received as % of Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Comparison of Receipts to Appropriation (7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Emily T. Marsal
Agency Head

9-23-21
Date

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Department of Public Health (1)

AGENCY NO: 011 (2)

SECTION 1

FY2021 Federal Funds				
	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Received (3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	66%	\$551,894,655.00	\$542,590,488.00	(\$6,789,184.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Reduction of 5% in federal programs (\$27.2m) would require a decrease in services rendered to individuals such as, WIC food commodities, CHIP insurance program and ADAP program.

- Reduction of employees
- County Health Department operational modifications such as closures and reductions of days open

Plan of Action - 25% Reduction of Federal Receipts

Reduction of 25% in federal programs (\$136.2m) would require a decrease in services rendered to individuals such as, WIC food commodities, CHIP insurance program and ADAP program.

- Reduction of employees
- County Health Department operational modifications such as closures and reductions of days open

APPROVED

Daniel O'Neil
 Agency Head

10-27-21
 Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Commission on Higher Education (1)

AGENCY NO: 319 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$0.00	%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We currently do not have any federal programs administered by the Alabama Commission on Higher Education

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Jim Purcell
Agency Head

11/3/21
Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Historical Commission (1)

AGENCY NO:

320 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$1,042,451.00	7%	\$2,221,951.00	\$1,160,418.00 (\$1,179,500.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction of federal receipts could be replaced with other earmarked funds such as generated revenue.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of federal receipts would stop repair and renovation projects at AHC-owned historic sites. A lay-off of employees would have a domino affect and could cause site closures. The AHC would possibly have to reduce services to the citizens of Alabama from the State Historic Preservation office also.

APPROVED

Lisa D. Jones
Agency Head

10.20.21
Date

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

REG. FORM 15F

AGENCY: Home Medical Equipment Providers (1)
 AGENCY NO: 373 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Home Medical Equipment Providers Board receive no federal funds from any source.

Plan of Action - 25% Reduction of Federal Receipts

The Home Medical Equipment Providers Board receive no federal funds from any source.

APPROVED

[Signature] _____
 Agency Head Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Human Resources (1)

AGENCY NO:

016 (2)

SECTION 1

FY2021 Federal Funds

	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$2,749,807,504.00	83%	\$1,681,969,343.00	\$2,749,807,504.00	\$1,067,838,161.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

DHR has multiple federal funding streams. A number of the grants are reimbursement grants where DHR is reimbursed for eligible expenditures. Examples of this type of grant are Title IV-E (foster care/adoption) and title IV-D (child support enforcement). Other grants are block grants such as Child care Discretionary where DHR is reimbursed for eligible expenditures up to a certain amount (the block grant amount). Any of the block grants could be reduced by 5% and the services funded by that particular grant would be reduced accordingly. However, the state could choose to fund the services with state dollars and in that case the cut in services would not be necessary.

Plan of Action - 25% Reduction of Federal Receipts

DHR has multiple federal funding streams. A number of the grants are reimbursement grants where DHR is reimbursed for eligible expenditures. Examples of this type of grant are Title IV-E (foster care/adoption) and title IV-D (child support enforcement). Other grants are block grants such as Child care Discretionary where DHR is reimbursed for eligible expenditures up to a certain amount (the block grant amount). Any of the block grants could be reduced by 25%. If one of our large federal block grants is reduced by 25%, the program funded by that particular grant would probably no longer exist due to DHR's inability to meet federal requirements for the program receiving the reduction. If state funds are available, the state could appropriate state funds to replace the federal funds cut.

APPROVED

Nancy T. Buckner

Agency Head

10/28/2021

Date

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

AL Indian Affairs Commission (1)

AGENCY NO:

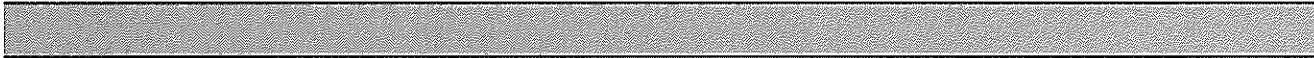
075 (2)

SECTION 1

FY2021 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Eloise Josey
Agency Head

10/19/2021
Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Adult - Alabama Institute for Deaf and Blind (1)
 AGENCY NO: 113 (2)

SECTION 1

FY2021 Federal Funds				
	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)
Total FY2021 Federal Funds	\$4,534,435.54	23%	\$4,534,435.54	\$0.00

SECTION 2

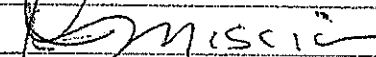
Plan of Action - 5% Reduction of Federal Receipts

If federal receipts decreased by 5%, the plan of action would be to reduce either services provided under the federal grant, material purchases, or travel.

Plan of Action - 25% Reduction of Federal Receipts

If federal receipts decreased by 25%, the plan of action would have to involve a reduction in force (RIF) due to personnel associated with the federal grants.

APPROVED



Agency Head

JSS

10-7-21

Date

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Children and Youth - Alabama Institute for Deaf and Blind (1)
 AGENCY NO: 514 (2)

SECTION 1

FY2021 Federal Funds					
	Received (3)	Received as % of Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Comparison of Receipts to Appropriation (7)
Total FY2021 Federal Funds	\$3,167,415.15	7%	\$3,167,415.15	\$3,167,415.15	\$0.00

SECTION 2

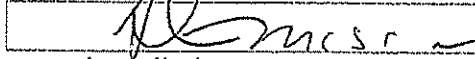
Plan of Action - 5% Reduction of Federal Receipts

If federal receipts decreased by 5%, the plan of action would be to reduce either services provided under the federal grant, material purchases, or travel.

Plan of Action - 25% Reduction of Federal Receipts


If federal receipts decreased by 25%, the plan of action would have to involve a reduction in force (RIF) due to personnel associated with the federal grants.

APPROVED



 Agency Head

Date


 10-21-21

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Industries - Alabama Institute for Deaf and Blind (1)

AGENCY NO: 114 (2)

SECTION 1

FY2021 Federal Funds					
	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
Received	(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$82,014.72	1%	\$82,014.72	\$82,014.72	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

If federal receipts decreased by 5%, the plan of action would be to reduce either services provided under the federal grant, material purchases, or travel.

Plan of Action - 25% Reduction of Federal Receipts

If federal receipts decreased by 25%, the plan of action would have to involve a reduction in force (RIF) due to personnel associated with the federal grants.

APPROVED

[Handwritten Signature]

Agency Head

[Handwritten Initials]

10-21-21

Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

State Employees' Insurance Board

310

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2021 Federal Funds	\$8,284,046.00	1.74%	\$0.00	\$8,284,046.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Federal receipts were for CARES Act authorized COVID19 related expenses. The SEIB currently has sufficient reserves to mitigate the loss of CARES Act funds. In addition, it is anticipated that most expenses reimbursed by these funds were non-recurring and will not be an issue in the future.

Plan of Action - 25% Reduction of Federal Receipts

Federal receipts were for CARES Act authorized COVID19 related expenses. The SEIB currently has sufficient reserves to mitigate the loss of CARES Act funds. In addition, it is anticipated that most expenses reimbursed by these funds were non-recurring and will not be an issue in the future.

APPROVED


Agency Head

9/29/2021
Date

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

AGENCY NO:

INSURANCE (1)
 038 (2)

SECTION 1

FY2021 Federal Funds				
	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Received (3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	0.04%	\$0.00	\$22,399.53	\$22,402.00
\$22,402.00				

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Federal funds received were related to COVID 19 reimbursement and not material in relation to the total appropriated budget of the agency

Plan of Action - 25% Reduction of Federal Receipts

Federal funds received were related to COVID 19 reimbursement and not material in relation to the total appropriated budget of the agency

APPROVED

Jim L. Reddy
 Agency Head

10/21/21
 Date

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Licensure Board for Interpreters and Transliterators (1)
 AGENCY NO: 370 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

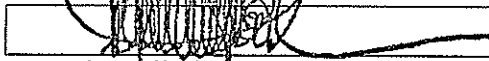
We received no Federal Funds.



Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.

APPROVED



Agency Head

Date

10/1/2021

**STATE OF ALABAMA
FY 2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: (1)
 AGENCY NO: (2)

SECTION 1

FY 2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds \$2,602.33	less than 1%	\$0.00	\$0.00	\$2,602.33

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

<input type="text" value="/s/ Jenny Garrett"/>	<input type="text" value="9/23/2021"/>
Agency Head	Date

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

ALABAMA DEPARTMENT OF LABOR

(1)

AGENCY NO:

013

(2)

SECTION 1

FY2021 Federal Funds

	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)
Total FY2021 Federal Funds	(3)	(4)	(5)	(6)
	\$99,038,308.82	84.68%	\$174,863,011.00	\$109,268,748.59
				(\$75,824,702.18)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

In the event of a 5% reduction in federal funds, ADOL would seek guidance from grantor agencies to revise budget plans. We would monitor and review all programs and make adjustments as deemed necessary.

Plan of Action - 25% Reduction of Federal Receipts

In the event of a 25% reduction in federal funds, ADOL would seek guidance from grantor agencies to revise budget plans. We would monitor and review all programs and make adjustments as deemed necessary.

APPROVED

Stephane Washington
 Agency Head

10/20/2021
 Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Board of Examiners of Landscape Architects (1)

AGENCY NO:

322 (2)

SECTION 1

FY2021 Federal Funds

	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.

APPROVED



Agency Head

Date

10/1/2021

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

ALABAMA LAW ENFORCEMENT AGENCY (1)

AGENCY NO:

381 (2)

SECTION 1

FY2021 Federal Funds

	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Received (3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$19,514,622.68	8%	\$39,858,478.00	\$20,283,254.00 (20,343,855.32)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Hel Taylor
Agency Head

01/11/2021
Date

EBO FORM 15F: Attachment A

Internet Crimes against Children (ICAC) – A 5% reduction in federal receipts would result in a decrease in the knowledge base of task force members, partners, and affiliates dedicated to reducing the number of internet predators stalking and terrorizing our nation’s children.

State Justice Statistics Program for Statistical Analysis Centers (SAC) – A 5% reduction in federal receipts would slow the development of an integrated criminal data analytics portal for the state of Alabama.

National Criminal History Improvement Program – A 5% reduction in federal receipts would hinder the improvement of both Alabama’s and the Nation’s safety and security by decreasing the enhancement of all aspects of criminal history record information available to law enforcement personnel and the greater criminal justice community.

Support for Adam Walsh Act Implementation Grant Program – A 5% reduction in federal receipts would reduce efforts to protect citizens by registering, monitoring and tracking sex offenders through the Alabama Sex Offender Registration System (ASORS) enhancements.

NICS Act Record Improvement Program – A 5% reduction in federal receipts would impede the improvement of the State’s Computerized Mental Health Registry (MHR) system

Motor Carrier Safety Assistance Program – A 5% reduction in federal receipts would decrease the enforcement of motor vehicle and criminal laws, and as a result, increase the number and severity of traffic crashes involving commercial motor vehicles. This reduction would also decrease the number of roadside inspections, safety presentations, and Compliance Safety and Accountability (CSA) investigations.

Commercial Driver’s License Implementation Program – A 5% reduction in federal receipts would reduce ALEA’s ability to ensure that only qualified drivers are eligible to receive and retain a commercial driver license. As a result, the State will experience a rise in the number and severity of commercial motor vehicles crashes.

Fatality Analysis Reporting System – A 5% reduction in federal receipts would result in a decrease in the collection and transmission of specific data on traffic fatalities.

High Intensity Drug Trafficking Areas (HIDTA) – A 5% reduction in federal receipts would result in a decrease in resources to federal, state and local agencies used to address specific drug threats.

Coast Guard Grant – A 5% reduction in federal receipts would result in a decrease in safety on Alabama’s waterways through a decrease in the amount of resources available to be used for law enforcement, education, and community-oriented activities.

Homeland Security Grant – A 5% reduction in federal receipts will hinder the State of Alabama’s ability to prepare for, prevent, respond to, and recover from potential attacks and other hazards. This reduction in federal receipts would adversely affect state agencies, as well as local agencies receiving Homeland Security Grant funds.

State and Local Implementation Grant Program – A 5% reduction in federal receipts would result in a decrease in resources provided to assist in planning for the nationwide public safety broadband network.

Plan of Action – In the event of a 5% reduction in Federal Receipts the Alabama Law Enforcement Agency would be forced to request an additional \$975,731 from the State General Fund to be able to maintain these programs at the same level of service.

EBO FORM 15F: Attachment B

Internet Crimes against Children (ICAC) – A 25% reduction in federal receipts would result in a decrease in the knowledge base of task force members, partners, and affiliates dedicated to reducing the number of internet predators stalking and terrorizing our nation’s children.

State Justice Statistics Program for Statistical Analysis Centers (SAC) – A 25% reduction in federal receipts would slow the development of an integrated criminal data analytics portal for the state of Alabama.

National Criminal History Improvement Program – A 25% reduction in federal receipts would hinder the improvement of both Alabama’s and the Nation’s safety and security by decreasing the enhancement of all aspects of criminal history record information available to law enforcement personnel and the greater criminal justice community.

Support for Adam Walsh Act Implementation Grant Program – A 25% reduction in federal receipts would reduce efforts to protect citizens by registering, monitoring and tracking sex offenders through the Alabama Sex Offender Registration System (ASORS) enhancements.

NICS Act Record Improvement Program – A 25% reduction in federal receipts would impede the improvement of the State’s Computerized Mental Health Registry (MHR) system

Motor Carrier Safety Assistance Program – A 25% reduction in federal receipts would decrease the enforcement of motor vehicle and criminal laws, and as a result, increase the number and severity of traffic crashes involving commercial motor vehicles. This reduction would also decrease the number of roadside inspections, safety presentations, and Compliance Safety and Accountability (CSA) investigations.

Commercial Driver’s License Implementation Program – A 25% reduction in federal receipts would reduce ALEA’s ability to ensure that only qualified drivers are eligible to receive and retain a commercial driver license. As a result, the State will experience a rise in the number and severity of commercial motor vehicles crashes.

Fatality Analysis Reporting System – A 25% reduction in federal receipts would result in a decrease in the collection and transmission of specific data on traffic fatalities.

High Intensity Drug Trafficking Areas (HIDTA) – A 25% reduction in federal receipts would result in a decrease in resources to federal, state and local agencies used to address specific drug threats.

Coast Guard Grant – A 25% reduction in federal receipts would result in a decrease in safety on Alabama’s waterways through a decrease in the amount of resources available to be used for law enforcement, education, and community-oriented activities.

Homeland Security Grant – A 25% reduction in federal receipts will hinder the State of Alabama’s ability to prepare for, prevent, respond to, and recover from potential attacks and other hazards. This reduction in federal receipts would adversely affect state agencies, as well as local agencies receiving Homeland Security Grant funds.

State and Local Implementation Grant Program – A 25% reduction in federal receipts would result in a decrease in resources provided to assist in planning for the nationwide public safety broadband network.

Plan of Action – In the event of a 25% reduction in Federal Receipts the Alabama Law Enforcement Agency would be forced to request an additional \$4,878,656 from the State General Fund to be able to maintain these programs at the same level of service.

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Legislative Council (1)

AGENCY NO: 528 (2)

SECTION 1

FY2021 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$15,238.00	100.00%	\$0.00	\$15,238.00	\$15,238.00

SECTION 2

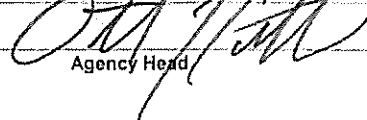
Plan of Action - 5% Reduction of Federal Receipts

These were one time COVID response funds so a 5% reduction of federal receipts would have no effect on ongoing operations.

Plan of Action - 25% Reduction of Federal Receipts

These were one time COVID response funds so a 25% reduction of federal receipts would have no effect on ongoing operations.

APPROVED


Agency Head

10/27/21
Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Legislative Services Agency (1)

AGENCY NO: 388 (2)

SECTION 1

FY2021 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$15,299.00	100.00%	\$0.00	\$15,299.00	\$15,299.00

SECTION 2

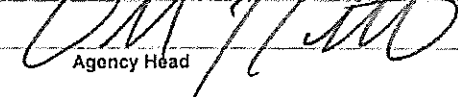
Plan of Action - 5% Reduction of Federal Receipts

Federal funding received during FY2021 was a one-time disbursement of Coronavirus Relief Funding. These were one-time funds so a 5% reduction of federal receipts would have no effect on ongoing operations.

Plan of Action - 25% Reduction of Federal Receipts

These were one time COVID response funds so a 25% reduction of federal receipts would have no effect on ongoing operations.

APPROVED


Agency Head

Date 10/22/21

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Legislature

(1)

AGENCY NO:

022

(2)

SECTION 1

FY2021 Federal Funds

	Received (3)	Received as % of Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Comparison of Receipts to Appropriation (7)
Total FY2021 Federal Funds	\$704,850.00	0%	\$0.00	\$704,850.00	\$704,850.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

D. Bobb Hester

Agency Head

10/26/21

Date

Jeff Woodland

10/26/21

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Public Library Service

AGENCY NO:

045

SECTION 1

FY2021 Federal Funds

	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2021 Federal Funds	\$3,387,012.28	21%	\$3,097,396.00	\$3,296,665.22	\$289,616.28

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction in federal funds would require that the Alabama Public Library Service (APLS) reduce IT services that are provided to the local libraries via the APLS Help Desk; therefore reducing travel costs to APLS as well as possibly reducing Help Desk staffing by not more than two positions. In addition, consultant services directly provided to the local libraries would be reduced, reducing travel costs as well.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction in federal funds would require APLS to implement the above plan, as well as reduce the number of educational and cultural statewide databases that are purchased for Alabama citizens. This would result in a significant reduction of services provided to the citizens of Alabama.

APPROVED

Nancy C. Pack
 Agency Head

September 23, 2021
 Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Office of Lieutenant Governor (1)

AGENCY NO: 080 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds				
\$0.00				\$0.00

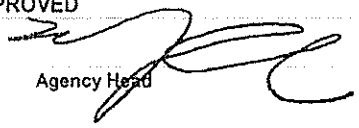
SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head



Date

10/19/2021

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Liquefied Petroleum Gas Board (1)

AGENCY NO:

323 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

No Federal Fund Receipts



Plan of Action - 25% Reduction of Federal Receipts

No Federal Fund Receipts

APPROVED

W. Mark Nelson
Agency Head

9/23/2021
Date

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Lyman Ward Military Academy (1)

AGENCY NO:

123 (2)

SECTION 1

FY2021 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$743,378.00	18%	\$743,378.00	\$543,771.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Increase number of students by 2%.

Plan of Action - 25% Reduction of Federal Receipts

Increase number of students by 5% and donations by \$75,000.

APPROVED

9/28/21

Agency Head

Date

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Manufactured Housing Commission (1)

AGENCY NO: 063 (2)

SECTION 1

FY2021 Federal Funds					
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
Total FY2021 Federal Funds	\$464,845.00	14%	\$300,000.00	\$464,845.00	\$164,845.00

SECTION 2

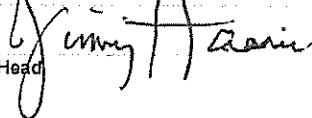
Plan of Action - 5% Reduction of Federal Receipts

Reduce the amount of office furniture/equipment purchased.

Plan of Action - 25% Reduction of Federal Receipts

Reduced the amount of new vehicles purchased and the amount of office equipment/furniture purchased.

APPROVED


 Agency Head

Date 10/27/21

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

USE RELATED INSTRUCTIONS TO COMPLETE THIS FORM

EBO FORM 15F
 AGENCY:
 AGENCY NO:

Marine Environmental Sciences Consortium
 571

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2021 Federal Funds	0%	\$0.00	\$4,530,299.00	\$4,877,228.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

MESC does not receive any federal funding for use in daily operations, maintenance or major renovations of our aging campus, nor do we receive appropriated federal funds via the Alabama Legislature for these purposes. All Federal funds received are restricted for the use during the conduct of individual research projects. Research funds are received as a result of competitive processes that vary greatly among the federal funding agencies. Losses of revenues would lead to reductions in F and A used to support research equipment and infrastructure. Likely there would also be layoffs in some support staff.

Plan of Action - 25% Reduction of Federal Receipts

MESC does not receive any federal funding for use in daily operations, maintenance or major renovations of our aging campus, nor do we receive appropriated federal funds via the Alabama Legislature for these purposes. All Federal funds received are restricted for the use during the conduct of individual research projects. Research funds are received as a result of competitive processes that vary greatly among the federal funding agencies. Losses of revenues would lead to reductions in F and A used to support research equipment and infrastructure. Likely there would also be layoffs in some support staff.

APPROVED



Agency Head

11/9/21

Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Board of Examiners in Marriage and Family Therapy (1)

AGENCY NO: 367 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.

APPROVED

Agency Head

Date 10/1/2021

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Board of Massage Therapy (1)

AGENCY NO: 365 (2)

SECTION 1

FY2021 Federal Funds				
	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.



Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.

APPROVED


10/1/2021

Agency Head

Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama School of Mathematics and Science (1)

AGENCY NO:

092 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$500,926.33	5%	\$545,331.77	\$500,926.33 (\$44,405.44)

SECTION 2

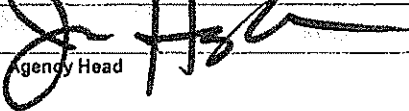
Plan of Action - 5% Reduction of Federal Receipts

These funds were part of the Coronavirus Relief Plan. A reduction should not impact operations.

Plan of Action - 25% Reduction of Federal Receipts

These funds were part of the Coronavirus Relief Plan. A reduction should not impact operations.

APPROVED


Agency Head

10-18-21
Date

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

AGENCY NO:

	Alabama Medicaid	(1)
062	(2)	

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds \$5,944,548,630.00	77%	\$5,530,231,386.00	\$5,935,944,564.00	\$414,317,244.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Federal funds are only available for expenditures made by Medicaid for services under approved State Plan or from Federal Grants for specific purposes defined in the grants. Medicaid does not receive Federal Funds until Medicaid has received State matching funds and incurred qualified expenditures. Federal funds that Medicaid receives can only be spent on Medicaid expenditures. A 5% reduction of Medicaid's federal receipts based on 2021 numbers would amount to \$297,227,432. The reduction in Federal dollars along with the matching reduction in State dollars would result in a total reduction of approximately \$377 million in payments to providers. A cut of this magnitude would result in the elimination of optional programs such as adult orthotics, hospice, adult eyeglasses, PACE, and the elimination of the primary care bump plus an additional across the board cut of approximately 20% of those programs whose rates are not set by State statute or federal requirements.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction in our federal receipts based on 2021 numbers would amount to \$1,486,137,158. A cut of this magnitude would make the Alabama Medicaid program unsustainable due to lack of compliance with Federal provider access requirements.

APPROVED

 Agency Head

10-28-2021
 Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

AGENCY NO:

Medical Schlorship Awards Board		(1)
559		(2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A - Do not receive federal funds.

Plan of Action - 25% Reduction of Federal Receipts

N/A - Do not receive federal funds.

APPROVED

Kelley Parker
Agency Head

10/27/21
Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

AGENCY NO:

Department of Mental Health (1)
061 (2)

SECTION 1

FY2021 Federal Funds				
Received (3)	Received as % of Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Comparison of Receipts to Appropriation (7)
Total FY2021 Federal Funds \$604,877,870.00	44%	\$824,078,030.00	\$604,877,870.00	(\$219,200,160.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

- A cut will result in an elimination of 260 Developmental Disability (DD) Waiver slots and an elimination of Living at Home Waiver slots due to 3 staff cut. This would end services for 76 individuals receiving services. This would be a violation of federal law under at least the Federal Medicaid Act, American with Disability and Rehabilitation Act (ADRA), for which the state would be liable.
- Preadmission Screening and Resident Review (PASRR is a federal requirement) is a critical program and the federal government has a 75% match available to states; in order for Medicaid state plan to be approved, states must have a fully operational and funded PASRR Program. If not adequately funded money will be requested from other programs and services.
- Early Intervention and Children Services will have to cut services to 76 children in Alabama, losses could violate Federal law requiring that states level of service must be maintained year to year.
- A cut to Mental Illness and Autism fund would result in a loss of of services and number of individuals served.
- A cut to Mental Health and Substance Abuse services fund would result in reduction in services or a loss of \$2.10m in Medicaid and other federal funds.

Plan of Action - 25% Reduction of Federal Receipts

- PASRR is a critical program and the federal government has a 75% match available to states; in order for Medicaid state plan to be approved states must have a fully operational and funded PASRR Program. If not adequately funded, money will be requested from other programs and services.
- Early Intervention and children services will have to cut services to 380 children in Alabama, losses could violate Federal law requiring that states level of service must be maintained year to year.
- Developmental Disability section would eliminate 1,315 DD Waiver slots and Living at Home Waiver slots. This would end services for 1,315 individuals currently receiving services. This would be a violation of Federal Medicaid Act, American with Disability and Rehabilitation Act (ADRA), for which the state would be liable.
- Developmental Disability fund would result in a loss of 7 employee positions which would affect Intellectual Disability and Living at Home Waivers, loss would violate Medicaid Act and ADRA, the state would be held liable.
- A reduction in Mental Health and Substance Abuse services fund would result in reduction in prevention and treatment services. An estimated amount of \$16.63m loss in Medicaid and other federal fund that will have to be replaced with state funds.

APPROVED

James V. Boswell
Agency Head

Date

10/25/2021

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: State Military Department (1)
 AGENCY NO: 015 (2)

SECTION 1

FY2021 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$59,060,092.61	62%	\$68,593,337.00	\$54,865,678.36	(\$39,533,244.39)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

1. Reduction in the purchase of supplies and materials
2. Defer the purchase of replacement vehicles and other transportation equipment
3. Defer the purchase of office equipment - computers, furniture, printers, & chairs.
4. Defer facility renovation and revitalization projects.
5. Defer Facility maintenance and preventive maintenance services.

Plan of Action - 25% Reduction of Federal Receipts

1. Reduction in the purchase of supplies and materials
2. Defer the purchase of replacement vehicles and other transportation equipment
3. Defer the purchase of office equipment - computers, furniture, printers, & chairs.
4. Defer facility renovation and revitalization projects.
5. Defer Facility maintenance and preventive maintenance services.
6. Layoff of personnel

****NOTE:**

The limiting factor for repair & maintenance services at National Guard Facilities is the availability of State Matching Funds. Reduced Federal Receipts may begin to negatively impact National Guard Facilities but reductions in State Matching Funds will definitely reduce the ability to perform repairs & maintenance functions at National Guard Facilities (potentially forcing the closure of Facilities) - the REQUIREMENT of receipt of Federal Funding is contingent upon the availability of State Matching Funds at any wholly or partially reimbursed facility.

APPROVED

Sheryl E. Gordon
 Agency Head

21 OCT 21
 Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Office of Information Technology (1)

AGENCY NO: 382 (2)

SECTION 1

FY2021 Federal Funds					
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
Total FY2021 Federal Funds	\$1,105,656.25	Less than 2%	\$1,105,656.25	\$1,105,656.25	\$0.00

SECTION 2

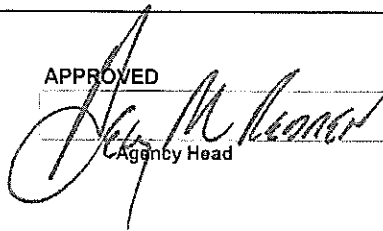
Plan of Action - 5% Reduction of Federal Receipts

The services provided will be reduced in accordance with the reduction.

Plan of Action - 25% Reduction of Federal Receipts

The services provided will be reduced in accordance with the reduction.

APPROVED


Agency Head

Date

10/26/2021

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Oil and Gas Board

(1)

AGENCY NO:

032

(2)

SECTION 1

FY2021 Federal Funds

	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$3,814.00	.09	\$4,240,009.00	\$12,787.25	(\$4,236,195.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Federal funding to OGB is minuscule, therefore this is not applicable.

Plan of Action - 25% Reduction of Federal Receipts

Federal funding to OGB is minuscule, therefore this is not applicable.

APPROVED

[Signature]
Agency Head

10/22/2021
Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Board of Optometric Scholarship Awards* (1)

AGENCY NO:

557 (2)

SECTION 1


FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts


 APPROVED
 Agency Head


 Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Bureau of Pardons and Paroles (1)

AGENCY NO:

043 (2)

SECTION 1

FY2021 Federal Funds					
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
Total FY2021 Federal Funds	\$553,842.77	1%	\$400,000.00	\$553,842.77	\$153,842.77

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

With a 5% reduction, the participant base for programs funded by Federal grants would have to be slightly reduced so that variable costs can be reduced. The individuals no longer able to be served by these programs would be returned to an ADOC prison or to the local field office to be supervised under normal supervision techniques. Alabama Certain Enforcement Supervision (ACES) program is a swift, certain, and fair supervision program that operates in 13 counties.

Plan of Action - 25% Reduction of Federal Receipts

The ACES program would have to reduce communication and mobile telephone costs which would limit the ability for officers to swiftly impose sanctions. Drug test expenses would have to be reduced which would result in fewer drug tests being administered. This could result in increased drug use and participants failing the program. An alternative to reducing program wide expenses is to completely cease the program in a few counties and keep the remaining counties whole. The individuals no longer able to be served by these programs would be returned to an ADOC prison or to the local field office to be supervised under normal supervision techniques.

APPROVED

Carm Ward
Agency Head

Date

10/13/21

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F
 AGENCY:
 AGENCY NO:

Alabama Peace Officers' Annuity and Benefit Fund
 328 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

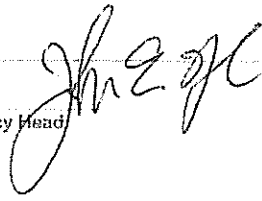
We receive no Federal funds, so na

Plan of Action - 25% Reduction of Federal Receipts

We receive no Federal funds, so na

APPROVED

APPROVED
 Agency Head



Date

10/5/2021

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Peace Officers' Standards and Training Commission

AGENCY NO: 335

SECTION 1

FY2021 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$87,628.97	2%	\$0.00	\$87,628.97	\$87,628.97

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

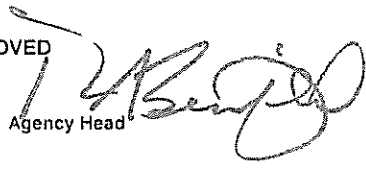
We will purchase less equipment for telework

Plan of Action - 25% Reduction of Federal Receipts

We will purchase less equipment for telework

APPROVED

Agency Head



Date

10/18/2021

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

AGENCY NO:

State Personnel	(1)
044	(2)

SECTION 1

	FY2021 Federal Funds				Comparison of Receipts to Appropriation (7)
	Received (3)	Received as % of Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	
Total FY2021 Federal Funds	\$10,653.00	0.09%	\$10,653.00	\$10,652.76	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Only Federal Funds that were received were due to reimbursement for COVID related expenses through the Cares Act. Agency does not receive Federal Funds on a normal basis. Federal Funds are not a normal part of the agency's yearly budget. Reimbursement costs are less than 1% of total agency budget.

Plan of Action - 25% Reduction of Federal Receipts

Only Federal Funds that were received were due to reimbursement for COVID related expenses through the Cares Act. Agency does not receive Federal Funds on a normal basis. Federal Funds are not a normal part of the agency's yearly budget. Reimbursement costs are less than 1% of total agency budget.

APPROVED

Jacqui Statham
 Agency Head

10/4/21
 Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Governor's Commission on Physical Fitness (1)

AGENCY NO:

329 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00


SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED


Agency Head

9-27-21
Date

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Office of Prosecution Services

(1)

AGENCY NO:

330

(2)

SECTION 1

FY2021 Federal Funds					
	Received (3)	Received as % of Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Comparison of Receipts to Appropriation (7)
Total FY2021 Federal Funds	\$8,043,446.00	77%	\$10,564,412.00	\$8,016,236.00	(\$2,520,966.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The above grants received and expended include federal grants and federal grants awarded from ADECA. A 5% reduction could possibly require our agency to make staff changes.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction in federal receipts would result in a reduction in personnel.

APPROVED _____

Barry Matson
 Agency Head

 Date 10/29/2021

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F
 AGENCY:
 AGENCY NO:

Office of the Senate President Pro Tempore (1)
 099 (2)

SECTION 1

FY2021 Federal Funds				
Received (3)	Received as % of Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Comparison of Receipts to Appropriation (7)
Total FY2021 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED



Agency Head

Date

10/25/2021

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Public Education Employees Health Insurance Plan (1)
AGENCY NO: 346 (2)

SECTION 1

FY2021 Federal Funds				
Received (3)	Received as % of Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Comparison of Receipts to Appropriation (7)
Total FY2021 Federal Funds				
\$14,454,953.05			\$14,454,953.05	\$14,454,953.05

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Public Education Employees Health Insurance Plan (PEEHIP) received FY2021 funds as a result of the Federal Coronavirus Aid, Relief, and Economic Security Act (the "CARES Act") to assist with costs incurred in responding to the COVID-19 outbreak. PEEHIP plans on operation with the balance committed for pension obligations and receipts outlined in the FY2023 budget request.

Plan of Action - 25% Reduction of Federal Receipts

The Public Education Employees Health Insurance Plan (PEEHIP) received FY2021 funds as a result of the Federal Coronavirus Aid, Relief, and Economic Security Act (the "CARES Act") to assist with costs incurred in responding to the COVID-19 outbreak. PEEHIP plans on operation with the balance committed for pension obligations and receipts outlined in the FY2023 budget request.

APPROVED

Diane E. Swett
Agency Head

10/27/2021
Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama State Board of Podiatry (1)

AGENCY NO: 558 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

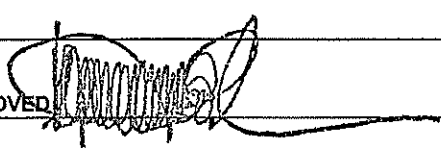
Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.

APPROVED



Agency Head

Date

10/1/2021

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

ALABAMA STATE PORT AUTHORITY

AGENCY NO:

083

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$11,565,819.04	57%	\$0.00	\$17,369,779.37
				\$11,565,819.04

SECTION 2

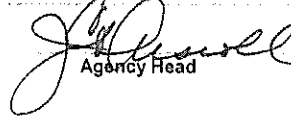
Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A

APPROVED


Agency Head

Date

10/28/2021

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Public Service Commission (1)
AGENCY NO: 018 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds \$8,000.00	0%	\$0.00	\$6,000.00	\$8,000.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Continue to fund out of existing receipts as in the past.

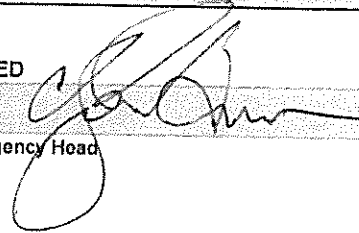
Plan of Action - 25% Reduction of Federal Receipts

Continue to fund out of existing receipts as in the past.

APPROVED

Agency Head

Date



10/5/21

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY/FUND: Alabama Public Service Commission / Gas Pipeline Safety Fund (1)
 AGENCY NO: 018 (2)

SECTION 1

Federal Funds					
Received For CY2020 *	Received as % of Total State and Federal Budget For FY2021	Appropriated by Legislature For FY2021 **	Expended In CY2020 *	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
Total FY2021 Federal Funds	\$896,058.00	4%	\$0.00	\$896,058.00	\$896,058.00

* The Pipeline Safety federal grant received by Alabama Public Service Commission is a reimbursable grant and, as such, the funds are spent before they are received. In addition, this grant is based on actual costs incurred during a calendar year, not a fiscal year. The Commission interprets the intent of Act 2015-438 to be to communicate to the Joint Fiscal Committee of the Alabama Legislature how much an agency spends of the federal funds it receives and how its federal receipts compare to what was appropriated. The last Form 15F completed by the Commission reported those funds received as reimbursement "for" CY2019 expenditures. Accordingly, this form will report those funds received as reimbursement for CY2020 expenditures.

** Neither the FY-2020 or FY-2021 Appropriation Bill separated out the source of funds for our Gas Pipeline Safety Fund. However, both year's budget requests did, and included federal funding of \$700,000 and \$800,000, respectively.

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Commensurate cut to services and personnel funded by the grant.

Plan of Action - 25% Reduction of Federal Receipts

Commensurate cut to services and personnel funded by the grant.

APPROVED

Agency Head

Date

[Handwritten Signature] 10/5/21

STATE OF ALABAMA
FY 2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Department of Rehabilitation Services (1)

AGENCY NO: 087 (2)

SECTION 1

FY 2021 Federal Funds					
	Received <small>(3)</small>	Received as % of Total State and Federal Budget <small>(4)</small>	Appropriated by Legislature <small>(5)</small>	Expended <small>(6)</small>	Comparison of Receipts to Appropriation <small>(7)</small>
Total FY 2021 Federal Funds	\$74,437,846.00	36%	\$96,079,505.00	\$73,461,464.00	(\$21,641,659.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction would equal \$3,721,892. See Attachment # 1 for the Plan of Action.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction would equal \$18,609,462. See Attachment # 1 for the Plan of Action.

APPROVED



Agency Head

10/29/21

Date

NOTE: The agency's total FY 2021 budget amount was \$206,141,907

Plan of Action for Reduction Based on FY 2021 Federal Receipts Attachment #1

Vocational Rehabilitation Program (VR)

The Alabama VR Program assists Alabamians with disabilities in achieving independence through employment, thereby reducing dependency on government benefit programs. VR is a cost-sharing program, requiring a 21.3% match of non-federal funds.

A reduction of 5% (totaling \$3,430,566) would result in a 9.6% reduction in the agency's client services budget. A loss of funding at this level would be problematic for the agency to maintain the current level of services to VR consumers, as well as meet the requirement mandated in the Workforce Innovation and Opportunity Act to spend 15% of VR federal grant dollars on the provision of Pre-Employment Transition services. Additionally, the agency would struggle to serve all new eligible individuals in need of services.

A reduction of 25% (totaling \$17,152,831) would result in a 48.1% decrease in the agency's client services budget. This significant reduction in funding would make it impossible for the agency to sustain current levels of service to VR consumers and meet the requirement mandated in the Workforce Innovation and Opportunity Act. In conditions where the VR program is unable to provide services to individuals with disabilities, federal regulations require the agency to enter an "order of selection." Projections from historical spending indicate that up to 10,000 Alabamians with disabilities would be placed on a waiting list for services until sufficient funds become available. Funding for existing obligations (involving cases opened in a prior fiscal year) would be more than \$2 million short of the required amount.

Hemophilia Program

The Children's Rehabilitation Service Hemophilia Program serves people with bleeding disorders. The Hemophilia Program is a sub-recipient of \$26,200 in federal funds that are awarded by Hemophilia of Georgia to fund the personnel and administrative costs for a nurse.

A reduction of both 5% (totaling \$1,310) and 25% (totaling \$6,550), would result in Children's Rehabilitation Service assuming the amount of the reduction.

OASIS Program

OASIS (Older Alabamians System of Information and Services) is the state's independent living program for older individuals with vision loss.

Funds are used to provide independent living services, conduct activities that improve or expand services for these individuals, and conduct activities to improve public understanding of the challenges of these individuals. Services are designed to help older Alabamians adjust to their blindness by increasing their ability to care for their individual needs. The aging blind population in Alabama is growing. Providing independent living services and skills training leads to greater independence, and in many cases, helps to keep individuals out of nursing homes. A reduction in older blind funds/services would almost certainly put a strain on programs such as Medicaid, Senior Services, DHR, etc.

A reduction of 5% (totaling \$21,250) would result in the following:

- The elimination of services to 44 individuals, resulting in them not receiving the adaptive aids and/or assistive technology needed to live independently.
- A reduction in the provision of contract orientation and mobility services in already underserved areas.
- A reduction in public awareness activities such as outreach and capacity-building.
- A reduction in travel budgets, resulting in consumers having to find a way to travel to local offices to receive services rather than receiving them in their "natural" environments, which is preferred. Many visually impaired individuals would not be able to travel for services due to transportation challenges.
- A reduction in continuing education and staff training.

A reduction of 25% (totaling \$106,249) would result in the following:

- Elimination of services to 218 individuals, resulting in them not receiving the adaptive aids and/or assistive technology needed to live independently.
 - Some consumers being asked to pay for adaptive aids and/or assistive technology if they were to receive this beneficial service, which is not ideal as most people served are on fixed incomes.
 - Elimination of the provision of contract orientation and mobility services provided to our consumers in underserved areas.
 - Elimination of public awareness activities such as outreach and capacity-building.
 - Significant reduction of travel budgets would result in at least half of the consumers served having to travel to local offices to receive services rather than receiving them in their natural environments, which is preferred. Many visually impaired individuals would not be able to travel for services due to a lack of transportation.
 - Elimination of continuing education and staff training.
-

STAR Program

The Statewide Technology Access and Response (STAR) Program funds services throughout the state to assist people with disabilities in accessing technology and equipment needed to assist them with vocational rehabilitation, independent living and activities of daily living, medical rehabilitation, and other needs. These services include equipment re-utilization centers located throughout the state to make assistive technology and adaptive equipment available in local communities, and by providing equipment for demonstration and loan to educate those in need of assistive technology. STAR also assists consumers in obtaining financing for purchases of assistive technology.

A reduction of 5% (totaling \$17,645) could potentially affect our ability to provide support to assist in operating re-utilization centers needed to provide access to equipment for people with disabilities on a statewide basis. This could also affect our ability to expand these needed services in the future. Lack of access to products needed to accommodate their disabilities create additional financial burdens for consumers, who would incur the cost of this adaptive equipment.

A reduction of 25% (totaling \$88,223) could affect our ability to support re-utilization centers located throughout the state. Local funding is also provided for these programs and could potentially be lost if programs are not adequately supported (Community Rehabilitation Programs such as Easter Seals provide significant support for these programs). When unable to access these products at no cost there is a disparate impact on low-income families, people with severe disabilities, and those unable to access health insurance. This reduction could also affect long-term plans for equipment and services needed to provide device demonstration and short-term loans.

Early Intervention (EI)

Alabama's Early Intervention System (ABIS) provides supports and services for infants and toddlers birth through age 3 (0 to 36 months of age) who have a medical diagnosis that can delay normal development or who have a developmental delay causing the child to not meet developmental milestones.

A reduction of 5% (totaling \$251,122) would result in the following:

- 53 babies and their families not receiving the services mandated under Part C of the Individuals with Disabilities Education Act (IDEA) for all eligible infants and toddlers (under the age of 3 years).
- Studies show that 85% of a baby's brain is developed by age 3. If these babies who have developmental delays and diagnosed conditions leading to delay do not receive services prior to the age of 3, their delays will increase.
- These children will not be guaranteed mandated entitlements under state and federal laws with a reduction; therefore, families entitled to services under IDEA cannot be served, more families will seek legal resolution, leading to additional expense and litigation.

A reduction of 25% (totaling \$1,255,609) would result in the following:

- 263 babies and their families not receiving services mandated under Part C of the Individuals with Disabilities Education Act (IDEA) for all eligible infants and toddlers (under 3 years of age).
- Without services, these babies will continue to experience an increase in developmental delays, special education services will increase as they enter school, and families will not be supported or equipped to take care of their infants and toddlers with disabilities.
- These children will not be guaranteed mandated entitlements under state and federal laws with a reduction; therefore, families entitled to services under IDEA cannot be served, more families will seek legal resolution, leading to additional expense and litigation.
- The effects would be devastating to Alabama's Early Intervention System, eroding the foundation, infrastructure, and every component of the system.
- Federal funding could be jeopardized due to the inability to meet the requirements of federal and state regulations.

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Retirement Systems of Alabama

(1)

AGENCY NO:

020

(2)

SECTION 1

FY2021 Federal Funds				
	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)
Total FY2021 Federal Funds	(7)	(8)	(9)	(10)
	\$630,040.05		\$630,040.05	\$630,040.05

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Retirement Systems of Alabama (RSA) received FY2021 funds as a result of the Federal Coronavirus Aid, Relief, and Economic Security Act (the "CARES Act") to assist with costs incurred in responding to the COVID-19 outbreak. RSA plans on operation with the balance committed for pension obligations and receipts outlined in the FY2023 budget request.

Plan of Action - 25% Reduction of Federal Receipts

The Retirement Systems of Alabama (RSA) received FY2021 funds as a result of the Federal Coronavirus Aid, Relief, and Economic Security Act (the "CARES Act") to assist with costs incurred in responding to the COVID-19 outbreak. RSA plans on operation with the balance committed for pension obligations and receipts outlined in the FY2023 budget request.

APPROVED

Diane F. Scott
 Agency Head

10/27/2021
 Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 18F

AGENCY: REVENUE (1)
AGENCY NO: 019 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED


 Agency Head

Date 9/23/2021

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 16F

AGENCY:

Secretary of State (1)

AGENCY NO:

046 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$-2,071,542.14	0%	\$11,955,940.00	\$7,808,807.56 (\$14,027,482.14)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

All Help America Vote Act (HAVA) grant funds were received at the program's inception in prior years. Only monthly interest on the remaining grant proceeds (\$46,059.58) & proceeds from the sale of salvage HAVA equipment (\$4,355.28) were received during FY 2021. As such, a 5% reduction of the total \$50,414.86 would represent only \$2,520.74. This amount would be immaterial, and no plan of action would be required.

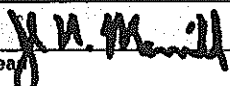
Unspent Coronavirus Aid, Relief, and Economic Security Act (CARES) funds that were received in FY2020 to aid in the mitigation of the effects of Coronavirus on the administration of the 2020 Federal Elections were required to be returned to the EAC after December 31, 2021. The amount returned was \$2,121,957

Plan of Action - 25% Reduction of Federal Receipts

All Help America Vote Act (HAVA) grant funds were received at the program's inception in prior years. Only monthly interest on the remaining grant proceeds (\$46,059.58) & proceeds from the sale of salvage HAVA equipment (\$4,355.28) were received during FY 2021. As such, a 25% reduction of the total \$50,414.86 would represent only \$12,603.72. This amount would be immaterial, and no plan of action would be required.

Unspent Coronavirus Aid, Relief, and Economic Security Act (CARES) funds that were received in FY2020 to aid in the mitigation of the effects of Coronavirus on the administration of the 2020 Federal Elections were required to be returned to the EAC after December 31, 2021. The amount returned was \$2,121,957

APPROVED

 Agency Head	September 29, 2021 Date
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STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F
 AGENCY:
 AGENCY NO:

336	Securities Commission	(1)
(2)		

We are a licensing board and therefore exempt

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

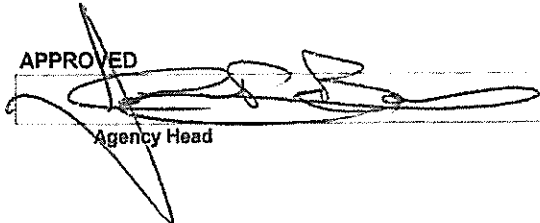
Total FY2021
Federal Funds

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED



Agency Head

Date

9/23/2021

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Security Regulatory Board (1)

AGENCY NO:

379

(2)

SECTION 1

FY2021 Federal Funds

	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.

APPROVED



Agency Head

Date

10/1/2021

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Department of Senior Services (1)
AGENCY NO: 060 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$35,833,024.80	17%	\$46,321,606.00	\$33,595,324.48 (\$10,688,581.20)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction of federal receipts or approximately \$1,781,651 could potentially impact ADSS' programs as follows:

- (1) Funding for Older American Act Programs would be reduced by about \$1,500,602.
 - (a) The Title III Elderly Nutrition Program would be cut approximately \$1,010,712 potentially resulting in 245,915 fewer meals served.
 - (b) The Title III Caregiver program would be cut approximately \$183,396 resulting in a reduction of services to Caregivers such as respite and caregiver education.
 - (c) Title III B Supplemental Services would be cut approximately \$306,494 resulting in a reduction of services to the Elderly such as in-home services, case management, transportation, and legal.
- 2) Funding for Senior Community Service Employment Program would be reduced by about \$70,811.
 - (a) This could result in about 8 fewer slots being funded statewide or a possible reduction in available work hours to existing participants.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of federal receipts or approximately \$8,908,256 could potentially impact ADSS' programs as follows:

- (1) Funding for Older American Act Programs would be reduced by about \$6,600,029.
 - (a) The Title III Elderly Nutrition Program would be cut approximately \$4,150,580 potentially resulting in 1,009,873 fewer meals served.
 - (b) The Title III Caregiver program would be cut approximately \$916,978 resulting in a reduction of services to Caregivers such as respite and caregiver education.
 - (c) Title III B Supplemental Services would be cut approximately \$1,532,471 resulting in a reduction of services to the Elderly such as in-home services, case management, transportation, and legal.
- 2) Funding for Senior Community Service Employment Program would be reduced by about \$354,054.
 - (a) This could result in about 38 fewer slots being funded statewide or a possible reduction in available work hours to existing participants.

APPROVED

Jean W. Brown
Agency Head

10-15-2021
Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 16F

AGENCY:

Alabama Sickle Cell Oversight and Regulatory Commission (1)

AGENCY NO:

098 (2)

SECTION 1

FY2021 Federal Funds

	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.

APPROVED



Agency Representative

Date

10/1/2021

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

SOIL AND WATER CONSERVATION COMMITTEE (1)
338 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$2,383,970.00	11%	\$20,800,000.00	\$2,084,015.00 (\$18,416,030.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction in federal receipts would affect local Soil and Water Conservation Districts ability to contract with farmers to apply conservation practices on-the-ground for irrigation of crops and control of Feral Swine.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of federal receipts will have the same effect as the 5% reduction plus: employees would lose their jobs; application of conservation practices on-the-ground would be greatly reduced; and protection of natural resources would be negatively impacted. The reduction would impact local economies by supplies and materials for conservation practices not being purchased and contractors not being hired for installation of conservation practices.

APPROVED

[Signature]
Agency Head

Date

10/25/2021

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Space Science Exhibit Commission
AGENCY NO: SSE (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Kimberly Robinson
Agency Head

10/20/2021
Date

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EDO FORM 16F
 AGENCY:
 AGENCY NO:

Office the Speaker	(1)
097	(2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$0.00			\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

[Type your plan of action here]

Plan of Action - 25% Reduction of Federal Receipts

[Type your plan of action here]

Mac McCreary

APPROVED

Approving Authority

Agency Head

10/24/2021

Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: (1)

AGENCY NO: (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$4,737,326.00	18%	\$0.00	\$4,737,326.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

These monies were one time funds from the Coronavirus Relief Fund/CARES Act; thus, there is no plan of action needed since these are not recurring revenues.

Plan of Action - 25% Reduction of Federal Receipts

These monies were one time funds from the Coronavirus Relief Fund/CARES Act; thus, there is no plan of action needed since these are not recurring revenues.

APPROVED

Digitally signed by Debra Wallace
Date: 2021.09.30 11:49:00 -0500

Agency Head

Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: SUPREME COURT (1)
AGENCY NO: 047 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Receipts	Appropriated by Legislature	Expended	Committed or Reserved for Appropriation
(A)	(B)	(C)	(D)	(E)
Total FY2021 Federal Funds	0%	\$0.00	\$0.00	\$0.00


SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

(This section is for the description of the plan of action to reduce federal receipts.)

Plan of Action - 25% Reduction of Federal Receipts

(This section is for the description of the plan of action to reduce federal receipts.)

APPROVED

 Agency Head Date 10/29/2021

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: SUPREME COURT AND STATE LAW LIBRARY (1)
AGENCY NO: 085 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00

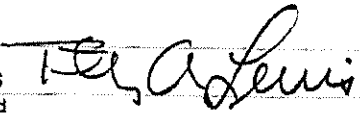
SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

TIMOTHY A LEWIS
Agency Head



Date 10/5/2021

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Alabama Surface Mining Commission (1)
327 (2)

SECTION 1

FY2021 Federal Funds					
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
Total FY2021 Federal Funds	\$1,224,902.00	45%	\$1,536,960.00	\$1,224,902.00	(\$312,058.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Alabama Surface Mining Commission (ASMC) operates based on a 50% cost share agreement with the Office of Surface Mining and Reclamation (OSMRE). The budgeted federal funds are based on the submitted annual budget for the respective year. During FY2021, ASMC received reimbursements equal to 50% of expenditures. Actual federal funds received for FY 2021 totaled \$1,224,902, of which a 5% reduction would have totaled \$61,245. In FY2020 and FY 2021, ASMC has conducted strategic reviews of internal processes and expenditures in order to lower manpower requirements as well as improving controls over expenditures. As a result, the current ASMC budget is tight and a 5% reduction would significantly affected our ability to operate effectively and serve our agency mission. While the number may not be considered major, more than likely, this level of reduction would result a staff decrease increasing the work load on remaining personnel.

Plan of Action - 25% Reduction of Federal Receipts

The effects of a 25% reduction in federal funds considered with the fact that ASMC has little opportunity to generate additional revenues through fees and assessments, would result in a takeover of the agency by the Federal Officer of Surface Mining and Enforcement. ASMC would not be able to accomplish its objectives. Under this scenario, Alabama would no longer have primacy, or control, over our own state mining operations, but would have to defer to federal control. A 25% reduction would total \$306,226, and amount that would halt current operations primarily from having to reduce staff levels from 22 to approximately 15 which is a reduction of 7. Our mission is to oversee surface mining activity while ensuring the protection of the environmental beauty of Alabama. We do not want to relinquish this control to a federal agency that would operate outside the State's oversight.

APPROVED

Sabrina King "approved by K. Love" 10/25/21
Agency Head Date

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F
 AGENCY:
 AGENCY NO:

Talladega College	(1)
121	(2)

SECTION 1

FY2021 Federal Funds					
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
Total FY2021 Federal Funds	\$13,526,350.00	41%	\$13,526,350.00	\$13,526,350.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

To reduce federal receipts by 5 percent we plan to move some personnel expenditures to general funds. In FY 2021 Talladega College received HEERF federal funding to assist in funding expenses related to the COVID-19 pandemic.

Plan of Action - 25% Reduction of Federal Receipts

The restricted funds we receive that are not HEERF related are used to fund programs that cannot be reduced. A reduction of federal receipts of 25% would be extremely difficult for Talladega College to implement. Restricted federal funds generally are used to fund programs that could not be reduced by 25%.

APPROVED

Lisa Long
 Agency Head

10-29-21
 Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Alabama Tax Tribunal		(1)
384	(2)	

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

Total FY2021
Federal Funds

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Jeff Patterson	10/28/2021
Agency Head	Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Tennessee-Tombigbee Waterway Development Authority (1)

AGENCY NO:

116 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED



Mitchell B. Mays

Agency Head

10/27/2021

Date

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Tourism Department (1)

AGENCY NO:

332 (2)

SECTION 1

FY2021 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$7,384,408.00	27%	\$10,000,000.00	\$7,384,408.00	(\$2,615,592.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

This is the first time that the Alabama Tourism department received federal funds and this was just for the reimbursement of COVID items so our Agency has not plans for future federal funds and thus no reduction plan.

Plan of Action - 25% Reduction of Federal Receipts

This is the first time that the Alabama Tourism department received federal funds and this was just for the reimbursement of COVID items so our Agency has not plans for future federal funds and thus no reduction plan.

APPROVED

Lee Sentell	10/26/2021
Agency Head	Date

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Department of Transportation (1)

AGENCY NO:

012 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2020 Federal Funds	59%	\$720,000,000.00	\$1,034,130,117.00	\$314,130,117.00

SECTION 2

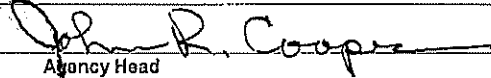
Plan of Action - 5% Reduction of Federal Receipts

In the event the Department experiences a 5% reduction in federal aid receipts, planned highway and bridge construction projects will be delayed or cancelled. A reduced construction program may also result in a reduction of staff needed to manage the program.

Plan of Action - 25% Reduction of Federal Receipts

In the event the Department experiences a 25% reduction in federal aid receipts, planned highway and bridge construction projects will be delayed or cancelled. A reduced construction program may also result in a reduction of staff needed to manage the program.

APPROVED

 Agency Head	10/29/2021 Date
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**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

State Treasurer's Office

(1)

AGENCY NO:

049

(2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds \$21,781.00	0.4%	\$21,781.00	\$21,780.16	\$0.00

SECTION 2

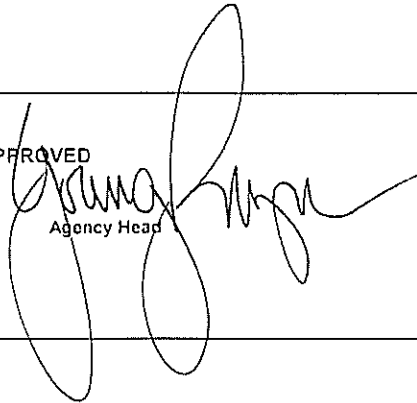
Plan of Action - 5% Reduction of Federal Receipts

Amounts received represent Coronavirus Relief Fund reimbursements. A reduction of Federal Receipts would have no impact on the State Treasurer's Office.

Plan of Action - 25% Reduction of Federal Receipts

Amounts received represent Coronavirus Relief Fund reimbursements. A reduction of Federal Receipts would have no impact on the State Treasurer's Office.

APPROVED



Agency Head

10/12/21
Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Storage Tank Trust Fund Management Board

AGENCY NO: 376

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2020 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A

APPROVED

Demetrius C. Cousins
Agency Head
Agent for Agency 376

Date

STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 16R

AGENCY: Administrative Office of Courts (1)
 AGENCY NO: 006 (2)

SECTION 1

FY2021 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds				
\$3,850,506.00		\$3,850,506.00	\$3,850,506.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We would have to reduce staffin by 4 employees that work on grants.

Plan of Action - 25% Reduction of Federal Receipts

We would have to reduce staffing by 16 employees that work on grants.

APPROVED

 _____

Agency Head

Date

10/27/21

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Veterans Affairs (1)

AGENCY NO:

050 (2)

SECTION 1

FY2021 Federal Funds				
Received (3)	Received as % of Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Comparison of Receipts to Appropriation (7)
Total FY2021 Federal Funds \$48,445,776.00	21%	\$45,992,110.00	\$39,052,643.00	\$2,453,666.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Because federal funds are received as a portion of veterans' daily rate for state veteran home long-term care, these federally mandated funds must be for veteran residents. If for some reason the federal VA reduced the federal share, either the state or residents would be required to cover the difference. Federal funds are also received to offset the expense of burials at the state's veteran cemetery. If the federal VA reduced this reimbursement, the state would absorb the entire cost of burials.

Plan of Action - 25% Reduction of Federal Receipts

Because federal funds are received as a portion of veterans' daily rate for state veteran home long-term care, these federally mandated funds must be for veteran residents. If for some reason the federal VA reduced the federal share, either the state or veterans would be required to cover the difference. Federal funds are also received to offset the expense of burials at the state's veteran cemetery. If the federal VA reduced this reimbursement, the state would absorb the entire cost of burials.

APPROVED


Agency Head

Date

10/28/2021

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Women's Commission

(1)

AGENCY NO:

561

(2)

SECTION 1

FY2021 Federal Funds

	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2021 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Barry McBain
Agency Head

October 17, 2021
Date

**STATE OF ALABAMA
FY2021 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EB0 FORM 15F
AGENCY:
AGENCY NO:

Alabama Department of Youth Services (1)
021 (2)

SECTION 1

FY2021 Federal Funds					
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
Total FY2020 Federal Funds	\$12,041,906.59	12%	\$11,861,580.83	\$11,861,580.83	\$180,325.76

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A reduction of \$602K federal dollars would have to be made up by asking the legislature for additional ETF or Childrens First dollars or be absorbed by our existing budget. The Department is already facing a reduction of over \$400k by losing the USDA Child Nutrition Program funding which is having to be absorbed by the current year budget.

Plan of Action - 25% Reduction of Federal Receipts

A reduction of \$3M federal dollars would have to be made up using state dollars that would normally be used in Community Diversion Grants. These diversion grants give the local courts an alternative to sending the low to medium risk child to the Department of Youth Services. With this loss in funding, students could lose access to community diversion programs and could potentially be committed to DYS custody. DYS does not have the capacity for this increase and therefore the waiting list for services could potentially grow.

Note: DYS does not receive any direct federal funding. The funds above come through other state agencies such as Medicaid, Dept. of Ed., ADECA only after the delivery of services. These funds may be reported on those agencies form as well.

APPROVED

Steve Johnson
Agency Head

10/28/2021
Date