

**STATE GENERAL FUND
NET RECEIPTS
FISCAL YEARS 2018 THROUGH 2023**

| REVENUES | ACTUAL | | | | ESTIMATED | |
|----------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| Abandoned Property..... | 61,000,000 | 61,000,000 | 54,999,999 | 45,000,000 | 45,000,000 | 45,000,000 |
| ABC Board..... | 116,129,608 | 122,599,970 | 139,932,451 | 156,732,630 | 157,000,000 | 160,000,000 |
| Ad Valorem Tax..... | 158,296,335 | 164,661,076 | 173,618,371 | 182,200,777 | 189,500,000 | 193,200,000 |
| Auto Title Tax..... | 23,942,409 | 22,587,317 | 21,635,241 | 23,704,398 | 23,500,000 | 24,000,000 |
| Cellular Telephone Tax..... | 16,305,089 | 19,348,781 | 15,108,792 | 11,209,214 | 9,500,000 | 8,500,000 |
| Cigarette Tax..... | 154,554,657 | 148,920,124 | 148,507,164 | 143,374,980 | 140,400,000 | 139,000,000 |
| Corporation Tax..... | 96,063,758 | 95,856,519 | 96,428,942 | 98,708,994 | 97,500,000 | 103,000,000 |
| Court Cost..... | 59,980,036 | 59,708,762 | 54,294,711 | 59,644,763 | 57,000,000 | 56,000,000 |
| Deed Record Tax..... | 10,080,344 | 11,058,210 | 11,597,434 | 16,858,745 | 14,500,000 | 12,500,000 |
| Driver's License Fees..... | 15,748,930 | 17,033,989 | 17,023,254 | 17,044,391 | 16,830,000 | 17,000,000 |
| Financial Inst. Excise Tax..... | 30,925,467 | 39,686,474 | 35,261,906 | 90,417,436 | 48,000,000 | 49,000,000 |
| Freight Line..... | 5,341,968 | 4,725,315 | 4,809,330 | 5,336,768 | 5,100,000 | 5,300,000 |
| Hazardous Waste Fees..... | 24,643 | (231,287) | 143,059 | 59,371 | 0 | 0 |
| Inheritance Tax..... | 0 | 0 | 10,493 | (9,341) | 0 | 0 |
| Insurance Co. Taxes..... | 349,352,551 | 385,145,244 | 412,104,981 | 489,046,541 | 520,000,000 | 540,000,000 |
| Interest-Alabama Trust Fund..... | 96,782,802 | 104,228,915 | 114,945,748 | 123,577,184 | 122,499,815 | 118,659,763 |
| Interest - State Deposits..... | 31,614,789 | 63,036,403 | 51,525,317 | 19,643,088 | 19,000,000 | 20,000,000 |
| Judicial Admin. Fees..... | 93,645 | 88,712 | 75,856 | 71,890 | 69,825 | 68,180 |
| Leasing/Rental Tax..... | 78,556,124 | 82,463,257 | 83,804,669 | 91,707,455 | 92,500,000 | 94,000,000 |
| Lodgings Tax..... | 53,633,487 | 58,855,436 | 49,980,778 | 63,099,773 | 62,500,000 | 65,000,000 |
| Manufac Home Registration..... | 533,556 | 525,918 | 502,961 | 499,414 | 477,750 | 475,000 |
| Miscellaneous Receipts..... | 4,462,970 | 4,651,629 | 4,607,356 | 4,413,369 | 4,750,000 | 4,500,000 |
| Mortgage Record Tax | 30,327,033 | 31,506,248 | 43,508,119 | 58,472,445 | 50,000,000 | 44,000,000 |
| Motor Vehicle License..... | 45,994,198 | 46,872,246 | 46,800,765 | 50,461,400 | 49,000,000 | 49,500,000 |
| Oil and Gas Production Tax..... | 34,108,548 | 32,210,824 | 18,843,885 | 21,846,688 | 22,250,000 | 24,000,000 |
| Oil Company Licenses..... | 8,508,697 | 8,890,802 | 7,936,157 | 8,211,500 | 8,200,000 | 8,500,000 |
| Pari-mutuel Tax..... | 1,146,282 | 1,297,972 | 2,203,929 | 4,111,999 | 2,500,000 | 3,000,000 |
| Privilege License Tax..... | 5,915,884 | 4,779,709 | 5,368,407 | 5,839,549 | 5,400,000 | 5,600,000 |
| Public Safety-Miscellaneous..... | 17,627,506 | 17,745,967 | 17,099,446 | 15,962,622 | 16,750,000 | 16,500,000 |
| Public Utilities Receipts..... | 23,050,907 | 24,694,412 | 24,350,132 | 23,422,422 | 24,500,000 | 24,500,000 |
| Sales & Use Tax..... | 106,979,981 | 111,941,527 | 116,094,534 | 143,006,189 | 127,320,000 | 127,992,000 |
| Sales Tax for Parks Bonds..... | 22,584,102 | 22,564,286 | 20,882,823 | 31,154,066 | 25,000,000 | 25,000,000 |
| State Securities Commission..... | 10,270,084 | 11,793,513 | 11,915,101 | 12,806,825 | 12,500,000 | 12,750,000 |
| Simplified Sellers Use Tax..... | 29,547,077 | 69,877,795 | 138,778,497 | 192,743,076 | 235,000,000 | 250,000,000 |
| Tobacco Tax | 10,024,096 | 10,166,162 | 10,935,831 | 12,405,619 | 11,750,000 | 12,000,000 |
| Tobacco Settlement Funds..... | 2,443,623 | 2,364,291 | 2,241,575 | 2,582,821 | 2,100,000 | 2,250,000 |
| Use Tax | 198,615,737 | 205,423,028 | 210,745,589 | 237,521,603 | 240,000,000 | 247,200,000 |
| Use Tax Discount..... | 3,767,289 | 4,118,373 | 4,707,056 | 5,812,824 | 5,225,000 | 5,400,000 |
| Use Tax Remote..... | 24,367,530 | 33,755,908 | 35,586,529 | 39,063,533 | 41,000,000 | 43,500,000 |
| Unclassified..... | 1,500 | 75 | 335 | 11,922 | 0 | 0 |
| Vapor Products..... | 1,396,406 | 2,256,444 | 2,191,802 | 2,806,678 | 2,750,000 | 3,000,000 |
| SUBTOTALS..... | 1,940,099,648 | 2,108,210,346 | 2,211,109,325 | 2,510,585,621 | 2,506,872,390 | 2,559,894,943 |
| Transfers and Reversions..... | 56,017,857 | 43,744,358 | 88,067,476 (1) | 50,954,304 | 45,826,567 | 45,826,567 |
| TOTALS | 1,996,117,505 | 2,151,954,704 | 2,299,176,801 | 2,561,539,925 | 2,552,698,957 | 2,605,721,510 |

FOOTNOTES:

(1) Includes one time deposit of \$17,616,177 for multi-year mandatory liability insurance receipts