

**EDUCATION TRUST FUND
NET RECEIPTS
FISCAL YEARS 2018 THROUGH 2023**

REVENUES	ACTUAL				ESTIMATED	
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Beer Tax	21,871,510	22,594,709	22,313,700	23,444,102	23,131,623	23,686,782
Court Costs	0	0	0	8,526	44,000	44,000
Hydroelectric Tax	411,576	401,355	508,205	1,152,767	520,000	540,000
Income Tax	4,208,436,407	4,548,470,728	4,657,167,331	5,643,876,383	4,968,500,767	5,129,883,462
Insurance Premium Tax	30,993,296 (1)	30,993,296 (1)	30,993,295 (1)	0 (2)	0 (2)	0 (2)
Mobile Telecom Tax	10,402,546	11,924,392	9,804,424	7,854,608	7,592,547	7,251,480
Sales Tax	1,908,442,757	2,013,911,327	2,084,997,958	2,320,781,188	2,353,064,313	2,476,481,577
Store & Passenger Bus Licenses	139,424	125,217	108,040	114,195	100,585	97,506
Use Tax	159,169,978	150,447,230	171,835,154	189,176,846	182,618,237	185,631,438
Use Tax - Remote Sellers	8,122,483	11,251,939	11,862,145	13,021,155	13,328,305	13,714,826
Use Tax - Simplified Sellers	9,849,026	23,292,598	46,259,499	64,247,692	78,317,937	83,017,013
Utility Tax	395,433,474	401,311,660	388,005,781	379,592,951	382,789,742	378,961,845
Unclassified	20	0	14,705	4,630		
SUBTOTALS	6,753,272,497	7,214,724,451	7,423,870,237	8,643,275,043	8,010,008,056	8,299,309,929
Miscellaneous Transfers and Reversions	292,882	551,752	15,701,503	538,020	400,000	450,000
TOTALS	6,753,565,379	7,215,276,203	7,439,571,740	8,643,813,063	8,010,408,056	8,299,759,929
EXTRAORDINARY ITEMS:						
Transfer from Budget Stabilization Fund	0	0	301,665,743	0	0	0
SUBTOTALS	0	0	301,665,743	0	0	0
GRAND TOTALS	6,753,565,379	7,215,276,203	7,741,237,483	8,643,813,063	8,010,408,056	8,299,759,929

Footnotes:

(1) Capped at FY 1992 level as provided by Act 93-679.

(2) Insurance premium tax deposited to General Fund per Act 2019-392