

FY2022 Annual Reporting Of Federal Funds

(§41-4-97, Code of Alabama 1975)



Agency Reports Collected by the
Executive Budget Office, AL Department of Finance

Submitted to the
Legislative Council

FY2022 Annual Reporting of Federal Funds

AGENCY
Adjustment, Board of
Agricultural Museum Board, Alabama
Agriculture & Conservation Development Commission
Agriculture & Industries, Dept. of
Alcoholic Beverage Control Board
Archives & History, Dept. of
Arts, AL State Council on the
Assisted Living Administrators, AL Board of Examiners of
Athlete Agents Regulatory Commission
Athletic Commission
Athletic Trainers, Board of
Attorney General, Office of the
Auctioneers, Board of
Auditor, Office of State
Bail Bonding Board, Professional
Banking
Child Abuse & Neglect Prevention Board(Children Trust Fund)
Children's Facilitation Team
Choctawhatchee-Pea-Yellow Rivers WMA
Civil Appeals, Court of
Coalition Against Domestic Violence
Commerce, Alabama Department of
Commission on the Evaluation of Services, AL
Conservation & Natural Resources, Dept. of
Construction Recruitment Institute
Corrections, Dept. of
Counseling, Board of Examiners in
Credit Union Administration
Crime Victims Compensation Commission
Criminal Appeals, Court of
Cyber Technology and Engineering, AL School of
Dental Scholarship Awards, Boards of
District Attorneys
Dry cleaning Environmental Response Trust Fund
Early Childhood Education/Children's Affairs, Dept. of
Economic & Community Affairs, Dept. of
Education, State Dept. of
Educational Television Commission, Alabama
Electrical Contractors, Board of
Emergency Management Agency
Environmental Management, Dept. of
Ethics Commission
Examiners of Public Accounts
Family Practrice Rural Health
Finance, Dept. of
Finance Special Funds

FY2022 Annual Reporting of Federal Funds

Fine Arts, AL School of
Firefighters Personnel Stan/Education Commission
Forensic Sciences, Dept. of
Forestry Commission
Forever Wild Land Trust Fund
Forever Wild Stewardship Fund
Genetic Counseling, Board of
Geological Survey
Geologists, Board of Licensure for Professional
Governor's Office of Volunteer Services
Governor' Office on Disability
Governor's Mansion Authority
Health Planning & Development Agency
Health, Dept. of Public
Heating, Air Conditionong & Refrigeration Contactors
Higher Education, AL Commission on
Historical Commission
Home Medical Equipment Board, AL
Human Resources, Dept. of
Indian Affairs Commission
Innovation Fund, Alabama
Institute for Deaf and Blind
Insurance Department
Interpreters and Transliterators, Board of
Judicial Inquiry Commission
Labor, Dept. of
Landscape Architects, Board of Examiners of
Law Enforcement Agency, State
Legislative Council
Legislative Services Agency
Legislature
Library Service, AL Public
Lieutenant Governor, Office of the
Liquefied Petroleum Gas Board
Lyman Ward Military Academy
Manufactured Housing Commission
Marriage and Family Therapy, Board of Examiners in
Massage Therapy, Board of
Mathematics & Science, AL School of
Medicaid Agency
Medical Scholarship Awards
Mental Health, Dept. of
Military Department
Music Hall of Fame
Office Information Technology Office
Oil & Gas Board
Optometric Scholarships, Bd. of

FY2022 Annual Reporting of Federal Funds

Pardon & Paroles, Board of
Peace Officers' Annuity & Benefit Fund
Peace Officers' Standards & Training Commission
Personnel Department
Podiatry, Board of
Port Authority (State Docks)
President Pro Team of the Senate, Office of
Private Investigation Board, AL
Prosecution Services, Office of
Public Education Employees' Health Insurance Board
Public Service Commission
Rehabilitation Services, Dept. of
Retirement Systems
Revenue, Dept. of
Secretary of State, Office of
Securities Commission
Security Regulatory Board
Senior Services, Department of
Sickle Cell Oversight/Regulatory Comm.
Soil & Water Conservation Committee
Space Science Exhibit Commission
Speaker of the House, Office of the
Supercomputer Authority
Supreme Court
Supreme Court Library
Surface Mining Commission
Tax Tribunal
Tennessee - Tombigbee Waterway Development Authority
Tourism, Department of
Transportation, State Dept. of
Treasurer, Office of State
Underground & Aboveground Storage Trust Fund Bd.
Unified Judicial System/AOC
Veterans Affairs, Dept. of
Women's Commission
Youth Services, Dept. of

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Board of Adjustment (1)
 AGENCY NO: 030 (2)

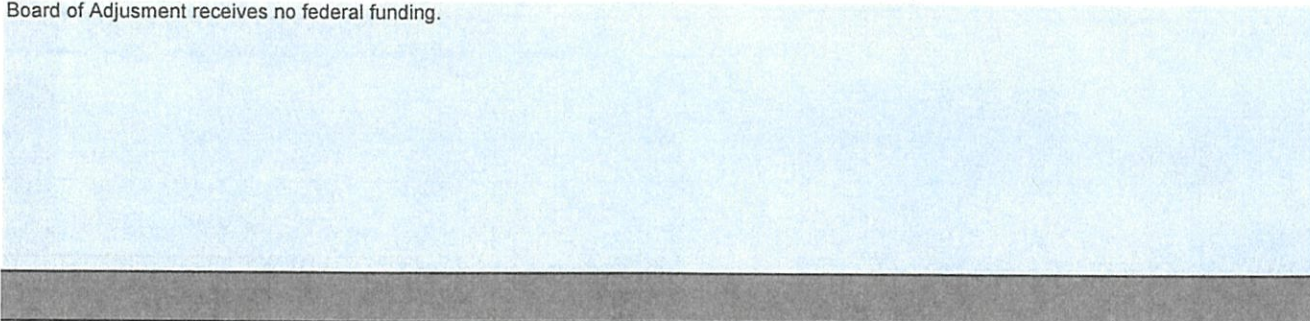
SECTION 1

	FY2022 Federal Funds				
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

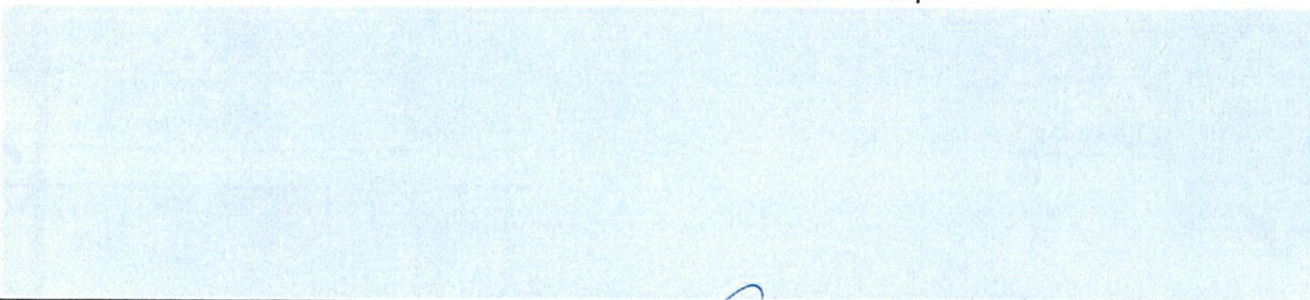
SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Board of Adjustment receives no federal funding.



Plan of Action - 25% Reduction of Federal Receipts



APPROVED

[Handwritten Signature]
 Agency Head

Date 10/26/2022

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: (1)

AGENCY NO: (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Alabama Agricultural Museum Board receives no Federal funds.

Plan of Action - 25% Reduction of Federal Receipts

The Alabama Agricultural Museum Board receives no Federal funds.

APPROVED



Agency Head

Date

STATE OF ALABAMA

FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

AL. AGRI & CONSERVATION DEVELOP COMMISSION (1)

AGENCY NO:

347 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$73,161.56	11%	\$684,452.00	\$51,538.57 (\$611,290.44)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction of Federal Receipts would affect Soil & Water Conservation Districts by funds not being there to pay employees to help NRCS with putting conservation practices on the grounds to protect our natural resources.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of Federal Receipts would affect the work of putting conservation on the ground, and employees could lose their jobs. Protecting natural resources would be reduced, and this would affect everyone who lives in Alabama.

APPROVED



Agency Head

Date

10/5/2022

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Department of Agriculture and Industries (1)

AGENCY NO:

001 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$8,679,770.00	13%	\$12,877,109.00	\$12,877,109.00 (\$4,197,339.00)

SECTION 2


Plan of Action - 5% Reduction of Federal Receipts

1. Meat Inspection Cooperative Agreement-With a 5% reduction of federal funds and no additional state funds, we would not be able to adequately carry out the services required. The responsible federal agency within USDA, Food Safety Inspection Service, would consider administering the program in Alabama. **2. Diagnostic Lab Cooperative Agreement**-Our diagnostic lab is a part of the National Animal Health Laboratory Network (NAHLN). This allows for surge capacity in testing for certain diseases of animals and livestock. With a 5% reduction of federal funds and no additional state funds, the lab system could not participate in the NAHLN, having potentially devastating effects on our nation's food supply. **3. Animal Health Cooperative Agreement**-These funds are mostly in support of poultry disease response. A 5% reduction would reduce some testing capabilities. **4. Animal Disease Traceability Cooperative Agreement**-These funds provide education and outreach opportunities for managing the livestock identification database. A 5% reduction would reduce these services. **5. Pesticides and Plant Grants**-Both programs would proceed. We would adjust flexible categories such as travel, equipment, and supplies. Then we would adjust work schedules to 4 ten hour days.

Plan of Action - 25% Reduction of Federal Receipts

1. Meat Inspection Cooperative Agreement-With a 25% reduction of federal funds and no additional state funds, we would not be able to adequately carry out the services required. The responsible federal agency within USDA, Food Safety Inspection Service, would consider administering the program in Alabama. **2. Diagnostic Lab Cooperative Agreement**-Our diagnostic lab is a part of the National Animal Health Laboratory Network (NAHLN). This allows for surge capacity in testing for certain diseases of animals and livestock. With a 25% reduction of federal funds and no additional state funds, the lab system could not participate in the NAHLN, having potentially devastating effects on our nation's food supply. **3. Animal Health Cooperative Agreement**-These funds are mostly in support of poultry health diagnostics and poultry disease response. A 25% reduction, without additional state funds would make it difficult to provide testing services, especially for backyard and hobby poultry farmers. The USDA/APHIS/Veterinary Services would consider taking over these services. **4. Animal Disease Traceability Cooperative Agreement**-These funds provide education and outreach opportunities for managing the livestock identification database. A 25% reduction, without additional state funds, would end this program. The USDA/APHIS/Veterinary Services would consider taking over these services. **5. Pesticides and Plant Grants**-Both programs would proceed. We would adjust flexible categories such as travel, equipment, and supplies. Then we would adjust work schedules to 4 ten hour days. The scope of work of each grant would be reduced accordingly.

APPROVED


 Agency Head

Date 10/28/2022

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F
 AGENCY:
 AGENCY NO:

	ABC Board	(1)
002	(2)	

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED/

[Handwritten Signature]
 Agency Head

10/26/2022

Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Department of Archives and History (1)

AGENCY NO:

023 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$100,000.00	\$0.00 (\$100,000.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

[Signature]
Agency Head

10/26/22
Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 16F
AGENCY:
AGENCY NO:

Council on the Arts		(1)
304	(2)	

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$835,025.00	11%	\$930,000.00	\$835,025.00 (\$94,975.00)

SECTION 2

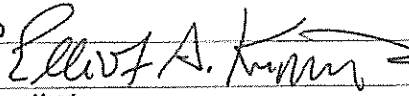
Plan of Action - 5% Reduction of Federal Receipts

The Purpose of this federal grant from The National Endowment for the Arts is to promote the arts statewide through a regrating program. If the federal grant is reduced by 5%, then the amount of funds available to re-grant will be reduced by 5%.

Plan of Action - 25% Reduction of Federal Receipts

The Purpose of this federal grant from the National Endowment for the Arts is to promote the arts statewide through a regrating program. If the federal grant is reduced by 25%, the amount of funds available to regrant will be reduced by 25%.

APPROVED


Agency Head

10/5/2022
Date

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EB0 FORM 35F

AGENCY: Alabama Board of Examiners of Assisted Living Administrators (1)
 AGENCY NO: 374 (2)

SECTION 1

	FY2022 Federal Funds				
	Received (3)	Received as % of Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Comparison of Receipts to Appropriation (7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

[Redacted content for 5% Reduction of Federal Receipts]

Plan of Action - 25% Reduction of Federal Receipts

[Redacted content for 25% Reduction of Federal Receipts]

APPROVED

Claire H. Austin *Claire H. Austin* 10/28/2022
 Agency Head Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use shaded instructions to complete the form.)

EBO FORM 15F

AGENCY:

Alabama Athlete Agent Regulatory Commission

AGENCY NO:

363

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

This agency received no Federal Funds during FY 2022

Plan of Action - 25% Reduction of Federal Receipts

This agency received no Federal Funds during FY 2022

APPROVED

J. H. McMill

Agency Head

10/14/2022

Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Athletic Commission (1)

AGENCY NO:

594

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Agency received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

The Agency received no Federal Funds.

APPROVED



9/29/2022
Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Board of Athletic Trainers (1)
 AGENCY NO: 358

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Agency received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

The Agency received no Federal Funds.

APPROVED

 _____

Date 9/29/2022

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Office of the Attorney General (1)

AGENCY NO:

027 (2)

SECTION 1

	FY2022 Federal Funds				
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$1,361,199.59	5%	\$1,250,000.00	\$1,345,379.74	\$111,199.59

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction would result in the decrease of \$67,269 in Federal Funds. With a cut this size, there would be impacts but probably not at the staffing level. Travel and training expenses would greatly decrease. In addition, we would not look to replace any aging equipment until additional funds were received. Any remaining cuts could be absorbed as part of our 25% required match.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction would result in a decrease of \$336,345 in Federal Funds. With a cut this size in funding, the Medicaid Fraud Control Unit would have to be cut by 3 employees, and the Human Trafficking Grant would have to be cut by 1 employee. This would result in a 30% decrease to staffing and impact missions critical in the area of protecting Alabama's vulnerable Medicaid population, as well as 33% percent cut to staffing in the Human Trafficking Grant. For Medicaid Fraud, these cuts would include the salaries and fringes for two agents and one attorney. For Human Trafficking, these cuts would include the salary and fringes for one attorney. In addition, travel expenses would be greatly reduced limiting the opportunities for any training for the existing staff.

APPROVED

 Agency Head	10/11/22 Date
--	------------------

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Board of Auctioneers (1)

AGENCY NO: 353

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Agency received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

The Agency received no Federal Funds.

APPROVED



Date 9/29/2022

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Auditor's Office		(1)
028	(2)	

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

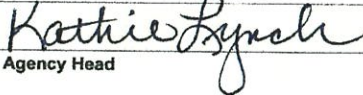
Total FY2022 Federal Funds

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

		10/27/2022
Agency Head		Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 16F

AGENCY: Professional Bail Bonding Board (1)
 AGENCY NO: 393

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Agency received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

The Agency received no Federal Funds.

APPROVED

 _____ Date 9/29/2022

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: ALABAMA STATE BANKING DEPARTMENT (1)
 AGENCY NO: 003 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

 Agency Head	10/27/2022 Date
--	--------------------

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Child Abuse and Neglect Prevention (1)

AGENCY NO:

073 (2)

SECTION 1

FY2022 Federal Funds					
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
Total FY2022 Federal Funds	\$771,635.00	3%	\$771,635.00	\$771,635.00	\$0.00

SECTION 2


Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction of Federal receipts would reduce the number of Grants available to award, which would result in fewer families and children benefiting from the program services.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of Federal receipts would reduce the number of Grants awarded, which would result in fewer families and children benefiting from the program services.

APPROVED

 Agency Head	Date 10/17/2022
---	--------------------

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

State Children's Services Facilitation Team		(1)
359		(2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

Total FY2022 Federal Funds

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

 Agency Head	9/26/2022
	Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

EBO FORM 15F

AGENCY:

Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority (1)

AGENCY NO:

356 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds \$14,909.00		\$14,909.00	\$14,909.00	\$0.00

SECTION 2

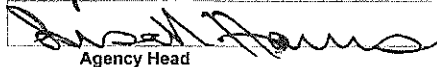
Plan of Action - 5% Reduction of Federal Receipts

We will spend \$750.00 less on operation and maintenance of basin-wide Flood Warning System which measures rainfall and river levels in Southeast Alabama counties.

Plan of Action - 25% Reduction of Federal Receipts

We will spend \$3,728.00 less on operation and maintenance of basin-wide Flood Warning System which measures rainfall and river levels in Southeast Alabama counties.

APPROVED


Agency Head

Date
9/27/2022

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Court of Civil Appeals (1)

AGENCY NO:

033

(2)

SECTION 1

FY2022 Federal Funds

	Received (3)	Received as % of Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Comparison of Receipts to Appropriation (7)
Total FY2022 Federal Funds					\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED



Agency Head

10/19/2022
Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Coalition Against Domestic Violence

(1)

AGENCY NO:

CAD (2)

SECTION 1

FY2022 Federal Funds					
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
Total FY2022 Federal Funds	\$393,470.57	38%	\$169,633.00	\$456,973.40	\$223,837.57

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The agency has a emergency reserve fund that is available for usage should the need arise.

Plan of Action - 25% Reduction of Federal Receipts

The agency would access the emergency reserve fund and review the needs of the agency to continue service as required.

APPROVED


Agency Head

10-28-2022
Date

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Department of Commerce (1)

AGENCY NO: 007 (2)

SECTION 1

FY2022 Federal Funds					
	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
Received	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$39,782,807.00	30%	\$54,675,692.00	\$40,253,017.53	(\$14,892,885.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A reduction of 5 percent in Federal funding for Commerce, Workforce Development Division would not require an "action plan" as our limited administrative funds are managed in regard to staff levels and other operational cost to remain constant with minor reduction in our Federal workforce funding levels. The Business Development Division's International Trade section would reduce the number of trade guest that could attend an international trade mission by one or two people.

Plan of Action - 25% Reduction of Federal Receipts

A reduction of 25 percent in Federal funding for Commerce, Workforce Development Division would necessitate limited travel by staff, a freeze on hiring, and likely staff reductions - particularly for positions that are vacated by retirements(s) or staff transfers to other agencies. The Business Development Division's International Trade section would require limiting international travel by staff, reduce trade guest travel, and cancel international trade missions. A reduction of 25 percent in Federal funding for Commerce, Workforce Development Division would necessitate limited travel by staff, a freeze on hiring, and likely staff reductions - particularly for positions that are vacated by retirements(s) or staff transfers to other agencies. The Business Development Division's International Trade section would require limiting international travel by staff, reduce trade guest travel, and cancel international trade missions.

APPROVED

Meg Canfield
 Agency Head

10/11/22
 Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Commission on the Evaluation of Services (1)

AGENCY NO:

391 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

[Signature]
Agency Head

9/27/2022
Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Department Conservation & Natural Resources (1)

AGENCY NO: 004 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$54,342,384.00	14.38%	\$172,065,963.00	\$54,286,441.00 (-\$117,723,579.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Predicting an impact of 5% is not possible at this time. The terms of each grant vary in match percentage and who provides the match. If the Grant is pass thru funds then the impact would be minimal to DCNR. If the Grant was 100% federal and paid for salaries the impact could result in laying off personnel or reducing services at DCNR.

Plan of Action - 25% Reduction of Federal Receipts

Predicting the impact of a 25% reduction is easier. Conservation services across the state would be scaled back to a level that matches available funding, particularly given that DCNR receives no General Fund appropriation. The specific programs and direct impact is impossible to predict at this time. However, we could expect an economic impact of \$10 to \$20 million depending on who was providing the match.

APPROVED


Agency Head

10-26-22
Date

STATE OF ALABAMA
 FY2022
 FEDERAL RECEIPTS AND EXPENDITURES
 (Use related instructions to complete the form)

EBO FORM 15F

AGENCY: ALABAMA CONSTRUCTION RECRUITMENT INSTITUTE (1)
 AGENCY NO: 380 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
0	0	0	0	0

Total FY2022 Federal Funds

SECTION 2


Plan of Action - 5% Reduction of Federal Receipts

ACRI DOES NOT RECEIVE FEDERAL FUNDS

Plan of Action - 25% Reduction of Federal Receipts

ACRI DOES NOT RECEIVE FEDERAL FUNDS

APPROVED



Agency Head

10-26-2022

Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

AGENCY NO:

005 Alabama Department of Corrections (1)
(2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds \$166,037.00	0.024%	\$0.00	\$70,070.00	\$166,037.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A reduction of 5% in federal receipts (or \$8,302) would result in no change in our Plan of Action.

Plan of Action - 25% Reduction of Federal Receipts

A reduction of 25% in federal receipts (or \$41,510) would result in no change in our Plan of Action.

APPROVED

John Q Hamm
Agency Head

10/27/2022
Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Board of Examiners in Counseling (1)
 AGENCY NO: 343

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

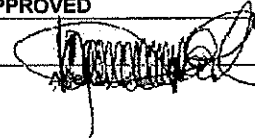
Plan of Action - 5% Reduction of Federal Receipts

The Agency received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

The Agency received no Federal Funds.

APPROVED

 _____

Date

9/29/2022

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Alabama Credit Union Administration (1)
037 (2)

SECTION 1

FY2022 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

None

Plan of Action - 25% Reduction of Federal Receipts

None

APPROVED

Agency Head

Date

[Handwritten Signature] 10-26-22

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Alabama Crime Victims Compensation Commission	(1)
074	(2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds \$900,000.00	26%	\$630,000.00	\$900,000.00	\$270,000.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Federal funding is used to provide reimbursement for crime victims compensation claims. If there was a reduction of 5% in federal funding, the Commission would reduce administrative expenditures, such as supplies and equipment. Money saved from those reductions would be used to cover compensation reimbursements.

Plan of Action - 25% Reduction of Federal Receipts

If federal funding was reduced by 25%, the Commission would stream-line administrative expenses (supplies, equipment, repairs, etc), and use the revenue to reimburse compensation claims.

APPROVED

Teresa Jones
Agency Head

10/27/22
Date

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Court of Criminal Appeals (1)

AGENCY NO:

034 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds				
\$0.00		\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Scott Mitchell

Agency Head

10/26/22

Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama School of Cyber Technology and Engineering (1)

AGENCY NO:

0599 (2)

SECTION 1

		FY2022 Federal Funds				
		Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
		(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds		\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Services paid from federal funds will be reduced by 5 percent

Plan of Action - 25% Reduction of Federal Receipts

Services paid from federal funds will be reduced by 25 percent

APPROVED



Agency Head

Date

10/27/22

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: AL BOARD OF DENTAL SCHOLARSHIP & LOAN AWARDS (1)
 AGENCY NO: 560 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

NO FED FUNDS REC'D

Plan of Action - 25% Reduction of Federal Receipts

NO FED FUNDS REC'D

APPROVED

Amanda Benko

Agency Head

10/27/2022

Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 16F

AGENCY:

District Attorneys (1)

AGENCY NO:

056 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$1,756,829.00	0%	\$0.00	\$1,756,829.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A reduction in federal funding will result in less public services.



Plan of Action - 25% Reduction of Federal Receipts

A reduction in federal funding could possibly result in a loss of personnel.

APPROVED

Barry Matson
Agency Head

10/31/2022
Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Drycleaning Environmental Response Trust Advisory Board (1)
AGENCY NO: 372

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

Total FY2022 Federal Funds

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Agency received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

The Agency received no Federal Funds.

APPROVED



9/29/2022

Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Department of Early Childhood Education (1)

AGENCY NO: 079 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$20,539,545.00	10%	\$24,175,000.00	\$19,892,203.86 (\$3,635,455.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We consider all federal funds as conditional funds and have created strong sustainability plans with state funds to support our programs in the event federal funding is reduced.

Plan of Action - 25% Reduction of Federal Receipts

We consider all federal funds as conditional funds and have created strong sustainability plans with state funds to support our programs in the event federal funding is reduced.

APPROVED

Barbara J Cooge
Agency Head

10/31/22
Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Economic and Community Affairs (ADECA) (1)

AGENCY NO: 066 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$232,803,864.00	66%	\$303,736,288.00	\$235,761,392.00 (\$70,932,424.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A reduction in federal receipts affect the citizens of Alabama by curtailing services provided by the affected federal program. The majority of federal funds are passed through to entities that provide necessary programs and services. A 5% reduction in federal receipts would reduce administrative costs by \$422,882 based on FY 2022. Depending on the affected federal programs, this reduction would be handled by reducing travel and possibly not replacing staff due to retirements or transfers.

Plan of Action - 25% Reduction of Federal Receipts

As stated above, the majority of our federal receipts are passed through to entities for vital programs and services for our citizens. A 25% reduction in federal receipts would reduce administrative costs by \$2,114,409 based on FY 2022. Depending on the affected federal programs, this would result in travel reductions, a hiring freeze for the program and support staff, not replacing staff due to retirement or transfers and other cost cutting measures. This would hinder our ability to oversee and monitor these programs as required by federal mandates.

APPROVED

Kenneth W. Boswell
Agency Head

10/28/2022
Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

State Department of Education (1)

AGENCY NO:

008

(2)

SECTION 1

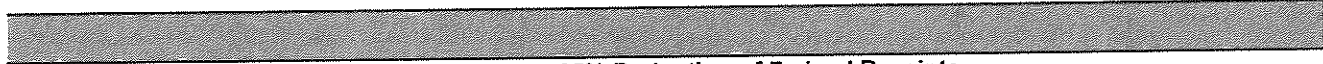
FY2022 Federal Funds

	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$2,008,946,413.81	27%	\$1,343,891,628.00	\$2,012,970,050.15	\$665,054,785.81

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

See Attachment



Plan of Action - 25% Reduction of Federal Receipts

See Attachment

APPROVED


Agency Head

October 31, 2022

Date

Attachment I

In general, the Alabama State Department of Education (ALSDE) receives the bulk of its program specific federal funding from three Federal Agencies 0 The Department of Education, Department of Agriculture, and the Social Security Administration. Funding received from the United State Department of Education and the United State Department of Agriculture is wrapped around specific program objectives and heavily prescriptive regulations. Most of the federal funding administered through the ALSDE is granted or otherwise distributed to sub-recipients (mostly local education agencies – LEA's) on a formula basis in accordance with the program regulations. Federal program funding is most often targeted towards improving instructional outcomes and supporting our most at-risk and disadvantaged students, as well as students with disabilities. For example, the overall program objective for Title I is to "help, through provision of formula grants, LEAs improve teaching and learning in high-poverty schools in particular for children failing, or most at-risk of failing, to meet challenging State academic achievement standards." Also, and as an additional example, in FY22, the ALSDE administered \$193 million in federal funding for the supplemental provision of special education and related services to children with disabilities throughout Alabama. Program funding from the Social Security Administration is received by the ALSDE to provide reimbursement for necessary costs in making disability determinations for the Federal Government. Common to substantially all federal funds flowing to the ALSDE is the heavy reliance on people to accomplish program objectives. Approximately 16,000 people are currently employed statewide as a result of federal funding referenced above.

The primary components of a plan to respond to reduction of 5 or 25 percent or more in the federal receipts would be:

- An evaluation of the program changes, if any, coinciding with the reduction
- An evaluation of the direct program regulations and the interaction with more global regulations in connection with the reduced funding
- Consideration of proposals to seek replacement funding, particularly in instances where service provision requirements remained unchanged (for example – provision of free appropriate public education [FAPE] as required by the Individuals with Disabilities Education Act [IDEA], school food service, etc.)
- Consideration of the impact to related capacity resulting from inherent staff reductions
- Work with school districts to mitigate the negative service impacts from the reduced flow-through program revenue

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Educational Television Commission

(1)

AGENCY NO:

301

(2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds				
\$0.00			\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Philip J. Hutcherson
Agency Head

10-28-2022
Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 16F

AGENCY: Board Of Electrical Contractors (1)
 AGENCY NO: 348

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Agency received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

The Agency received no Federal Funds.

APPROVED



9/29/2022

Date

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F
 AGENCY:
 AGENCY NO:

Alabama Emergency Mangement Agency	(1)
031	(2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds				
\$201,084,473.00	97%	\$210,873,214.00	\$200,953,862.49	(\$9,788,741.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction of Federal Funds will require a proportionate amount of additional funding from the State General Fund.

If additional State General Funds are not available or only partially increased, AEMA may have to lay off personnel to endure the reduction and/or reduce pass-through grants to the counties proportionately to commensurate with overall reduction.

Without additional General Fund appropriations, some statutory responsibilities would be placed at risk, as well as the current disaster reinvestment of \$122,674,130 for state, county, and other local organizations.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of Federal Funds will require a proportionate amount of additional funding from the State General Fund.

If additional State General Funds are not available or only partially increased, AEMA will have to lay off personnel to endure the reduction and/or reduce pass-through grants to the counties proportionately to commensurate with overall reduction.

Without additional General Fund appropriations, statutory responsibilities would be placed at risk. Emergency Management programs and activities would be cut. Current disaster reinvestment of \$122,674,130 for state, county, and other local organizations would be placed at severe risk.

APPROVED

 Agency Head	10/26/22 Date
--	------------------

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Department of Environmental Management (1)

AGENCY NO:

059 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$17,900,684.03	26.37%	\$23,673,800.00	\$17,316,846.91 (\$5,773,115.97)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

\$895,034.21

The reduction of 5% of Federal receipts would result in the loss of approximately 9 FTE's. The Department would negotiate the Federal work plan with EPA to reflect the reduction of the equivalent work in order to maintain primacy. In areas where the reduction is related to permit issuance the Department could increase permit fees to alleviate some of the loss.

Plan of Action - 25% Reduction of Federal Receipts

\$4,475,171.00

The reduction of 25% of Federal receipts would result in the loss of approximately 45 FTE's. The Department would negotiate the Federal work plan with EPA to reflect the reduction of the equivalent work in order to maintain primacy. In areas where the reduction is related to permit issuance the Department could increase permit fees to alleviate some of the loss.

APPROVED

Mandy Elliott
 Agency Head

10-14-22
 Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Ethics Commission (1)

AGENCY NO:

312 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED


Agency Head

10-31-2022
Date

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Examiners of Public Accounts (1)

AGENCY NO: 026 (2)

SECTION 1

	FY2022 Federal Funds				
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Kathel Lammie Riddle

Agency Head

10/12/22

Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Family Practice Rural Health Board		(1)
011		(2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A - Do not receive federal funds.

Plan of Action - 25% Reduction of Federal Receipts

N/A - Do not receive federal funds.

APPROVED

Elen Stone
Agency Head

10/26/22
Date

Department of Finance
and
Finance Special Funds

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Department of Finance (1)

AGENCY NO:

010 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A

APPROVED

Bill Poole
Agency Head

Date

10/31/2022

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Bond Commission		(1)
057		(2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

Total FY2022 Federal
Funds

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

<i>Bill Poole</i>		9/23/2022
Agency Head		Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 16F

AGENCY:

Alabama Agricultural Development Authority (1)

AGENCY NO:

057 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

<i>Bill Poole</i> Agency Head	9/23/2022 Date
----------------------------------	-------------------

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Forensic Science Authority (1)

AGENCY NO:

057 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Bill Poole
Agency Head

9/23/2022
Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

State Industrial Development Authority		(1)
081	(2)	

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

 Agency Head	9/23/2022 Date
--	-------------------

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Alabama Economic Settlement Authority		(1)
314		(2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

Total FY2022 Federal
Funds

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

<i>Bill Poole</i>		9/23/2022
Agency Head		Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Alabama Public School and College Authority		(1)
530		(2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

<i>Bill Parle</i>		9/23/2022
Agency Head		Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Alabama Mental Health Finance Authority		(1)
537		(2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

<i>Bill Poole</i>		9/23/2022
Agency Head		Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Tombigbee Valley Development Authority		(1)
540	(2)	

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

Total FY2022 Federal
Funds

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

 Agency Head	9/23/2022 Date
--	-------------------

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Coosa Valley Development Authority (1)

AGENCY NO:

585 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Bill Poole
 Agency Head

Date
 9/23/2022

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Incentives Financing Authority (1)

AGENCY NO:

586 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Bill Poole
 Agency Head

Date
 9/23/2022

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 16F
 AGENCY:
 AGENCY NO:

Alabama Revolving Loan Fun Authority	(1)
572	(2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Bill Poole Agency Head	9/23/2022 Date
---------------------------	-------------------

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F
 AGENCY:
 AGENCY NO:

21st Century Authority	(1)
576	(2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

Total FY2022 Federal
 Funds

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

 Agency Head	9/23/2022 Date
-----------------	-------------------

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Alabama State Parks Improvement Corporation		(1)
578	(2)	

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

Total FY2022 Federal
Funds

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

<i>Bill Poole</i>		9/23/2022
Agency Head		Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Alabama Public Historical Sites and Parks Improvement Corp. (1)
579 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

<i>Bill Poole</i> Agency Head	9/23/2022 Date
----------------------------------	-------------------

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Alabama Federal Aid Highway Finance Authority	(1)
585	(2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

<i>Bill Poole</i>	9/23/2022
Agency Head	Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Alabama Parking Deck Authority		(1)
596		(2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

 Agency Head	Date
	9/23/2022

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 16F
AGENCY:
AGENCY NO:

Alabama Highway Finance Corporation		(1)
598	(2)	

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

<i>Bill Poole</i>	9/23/2022
Agency Head	Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama School of Fine Arts (1)

AGENCY NO:

SFA (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Dr. Martin M. Mitchell III
Agency Head

9/22/2022
Date

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Fire College (1)
 AGENCY NO: 582 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$1,528,488.92	16%	\$712,009.00	\$1,696,719.49

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Federal funds received are expended on equipment purchases and free training of first responders. A five percent reduction would result in a small decrease in the number of students to whom we would be able to offer that training to. This reduction could be partially absorbed in our operating budget to minimize the impact.

Plan of Action - 25% Reduction of Federal Receipts

A twenty five percent reduction in federal funding would have a significant impact on the number of students to whom free training could be provided. Our normal operating budget would not be able to absorb this reduction and we would be forced to limit the amount of free training classes provided. This sizable reduction would also hamper large equipment purchases and force those to be delayed.

APPROVED


 Agency Head

11-10-22
 Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Department of Forensic Sciences (1)
 AGENCY NO: 048 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds \$1,162,951.00	4%	\$1,319,992.00	\$1,286,301.00	(\$157,041.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

If the Alabama Department of Forensic Sciences (ADFS) were faced with a 5% reduction in Federal Receipts, the short term and long term impacts to the Justice system and public safety would indeed be significant. ADFS would be forced to develop a Plan of Action to offset a 5% reduction in Federal receipts that would prioritize continuing to meet our Constitutional mandate and still provide basic forensic services statewide, but limit the number of unsolved 'Cold case' sexual assaults and homicides ADFS revisits and subjects to DNA testing due to the reduced availability of Federal funds. While a 5% reduction in Federal receipts may seem negligible in a fiscal sense, the downstream negative impact is substantial and unfortunate as the reduction would also limit ADFS's ability to continue to improve turnaround times across all forensic disciplines, especially in Death Investigation, Drug Chemistry, and Forensic Biology/DNA. Additionally, a 5% reduction may lead to ADFS' failure to meet already promised Federal Goals and Objectives that were previously outlined in an Awarded Grant proposal - thereby severely hampering Alabama's ability to secure future Federal funds for Forensic Science initiatives.

Plan of Action - 25% Reduction of Federal Receipts

If the Alabama Department of Forensic Sciences (ADFS) were faced with a 25% reduction in Federal Receipts, the impacts to the Justice system and public safety would be immediate and substantial. ADFS would be forced to develop a Plan of Action to offset a 25% reduction in Federal receipts that would prioritize continuing to meet our Constitutional mandate and still provide basic forensic services statewide, but would be forced to eliminate our continuing efforts towards backlog reduction, specifically in the areas of Forensic Biology where ongoing testing initiatives surrounding previously untested sexual assault kits and 'Cold Case' homicides would cease and no longer be subjected to DNA testing. The Plan of Action to offset a 25% reduction in Federal receipts would force ADFS to prioritize our efforts on current cases, eliminate the ongoing efforts to revisit 'Cold cases', and limit the inevitable increases in backlogs for many of our forensic disciplines - especially Death Investigation, Drug Chemistry, Firearms and Forensic Biology/DNA. This 25% reduction in Federal receipts would increase turnaround times on forensic casework statewide, and would allow perpetrators of violent crimes to go undetected and possibly re-offend additional citizens throughout Alabama, the impact of which cannot be understated. Additionally, a 25% reduction may lead to ADFS' failure to meet already promised Federal Goals and Objectives that were previously outlined in an Awarded Grant proposal - thereby severely hampering Alabama's ability to secure future Federal funds.

APPROVED

 10/31/2022
 Agency Head Date

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F
 AGENCY:
 AGENCY NO:

Alabama Forestry Commission (1)
 009 (2)

SECTION 1

FY2022 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$5,227,324.94	14%	\$9,200,339.00	\$16,668,840.71	(\$3,973,014.06)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Five percent of federal funds received is \$261,367. This would be a significant loss of revenue to our agency's operation plan as the above receipts fund various positions. We would have to offset the loss by not refilling personnel vacancies as they arise through attrition.

Plan of Action - 25% Reduction of Federal Receipts

Twenty-five percent of federal funds received is \$1,306,831. Considering the answer for a 5% reduction above, the reasons are the same. We would only be able to offset the loss by not filling current vacancies as well as not refilling personnel vacancies as they arise through attrition.

APPROVED

Rick Oates

Agency Head

10/17/2022

Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Forever Wild Land Trust (1)
529 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head

Date

10-26-22

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F
 AGENCY:
 AGENCY NO:

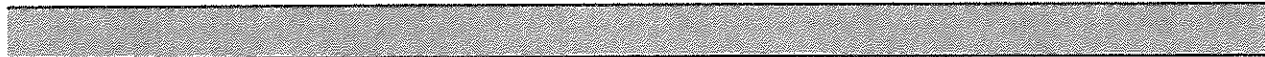
Forever Wild Stewardship Fund (1)
 520 (2)

SECTION 1

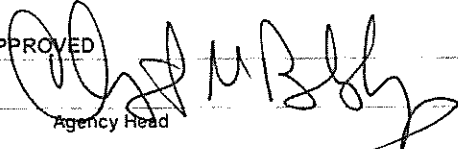
FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED 
 Agency Head

10-26-22
 Date

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Board of Genetic Counseling (1)
AGENCY NO: 392

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2


Plan of Action - 5% Reduction of Federal Receipts

The Agency received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

The Agency received no Federal Funds.

APPROVED



Date

9/29/2022

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Geological Survey (1)

AGENCY NO:

035 (2)

SECTION 1

FY2022 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$732,808.16	5%	\$14,674,712.00	\$672,649.80	(\$13,941,903.84)

SECTION 2


Plan of Action - 5% Reduction of Federal Receipts

Federal funds that come to GSA are generally associated with contracts and grants for specific projects and work activities. These funds are usually generated by our responses to specific Requests for Proposals (RFPs). These funds can, and often do, fluctuate greatly from year to year. We make management decisions based on the portfolio of contracts and grants in hand, as well as those that we can anticipate with some certainty. Thus, planning for a certain percentage of cut in Federal funds, since the amount of funding is not a set amount, does not directly apply to our agency.

Plan of Action - 25% Reduction of Federal Receipts

Federal funds that come to GSA are generally associated with contracts and grants for specific projects and work activities. These funds are usually generated by our responses to specific Requests for Proposals (RFPs). These funds can, and often do, fluctuate greatly from year to year. We make management decisions based on the portfolio of contracts and grants in hand, as well as those that we can anticipate with some certainty. Thus, planning for a certain percentage of cut in Federal funds, since the amount of funding is not a set amount, does not directly apply to our agency.

APPROVED


 Agency Head

10/29/2022
 Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Board of Licensure for Professional Geologists (1)
 AGENCY NO: 364

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Agency received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

The Agency received no Federal Funds.

APPROVED



Date 9/29/2022

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: GOVS (Gov's Office of Volunteer Services) (1)
 AGENCY NO: 055 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$1,832,845.00	33%	\$4,917,617.00	\$1,714,193.00 (\$3,084,772.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The majority of federal funds received by the Governor's Office of Volunteer Services directly benefit community-based State AmeriCorps programs, including programs and organizations who support response and recovery efforts from pandemics and natural disasters that impact Alabama communities. A 5% reduction could be absorbed in the AmeriCorps grant portfolio. A 5% reduction could also be absorbed in the management of the State AmeriCorps program. These reductions would result in fewer on-site monitoring visits, on-site trainings, in-person technical assistance, outreach, and technology (hardware and software) needed to support operations but would not affect staffing. Other federal funding received is for FEMA Disaster Case Mangement, which is episodic, and occurs in cases of federal declared disasters. The scope of funding depends on the magnitude of the disaster. The Governor's Office of Volunteer Services currently has 6 FTEs and 1 PT retired state employee. Funding from the American Rescue Plan will support anticipated increased staffing of 3 FTEs.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of federal funds would heavily affect the number of community-based State AmeriCorps programs that are funded annually and it would cause a deep reduction in operational funds, including staffing, training and technical assistance, technology needs, and necessary travel to monitor federal funded programs. A 25% reduction would impact the ability to perform a core function of supporting a network of AmeriCorps members who help organizations expand their capacity to meet Alabama's greatest needs: education, health care, substance abuse, homelessness, and maintaining a healthy environment. A 25% reduction would impact other core functions that relate to supporting the State Emergency Operations Plan for Volunteer and Donations management, the State Voluntary Agency Liaison, and Individual and Community Preparedness including staffing cuts, technology needs, training and technical assistance, case management support, necessary travel for disaster response and recovery, and local training for emergency managers, faith-based and voluntary agencies, and the general public (i.e. families, school-aged children, and seniors). A reduction in funding would hinder efforts to support local communities who could be mobilized in times of disaster and organizations supporting response and recovery efforts for impacted Alabama communities.

APPROVED

Melinda Stallworth
 Agency Head

10/26/2022
 Date

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F
 AGENCY:
 AGENCY NO:

Governor's Office on Disability (1)
 077 (2)

SECTION 1

FY2022 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

N/A - Plan of Action - 0% Reduction of Federal Receipts

N/A - Plan of Action -0% Reduction of Federal Receipts

APPROVED

John L. Sasser

 Agency Head

9/26/2022

Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Governor's Mansion Authority		(1)
595		(2)

SECTION 1

	FY2022 Federal Funds				
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Matthew Morgan
Agency Head



10/3/2022
Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

State Health Planning And Development Agency (1)

AGENCY NO:

064 (2)

SECTION 1

FY2022 Federal Funds

	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A

APPROVED

Emily T. Mansel
Agency Head

9-27-22
Date

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F _____
 AGENCY: Alabama Department of Public Health _____ (1)
 AGENCY NO: 011 _____ (2)

SECTION 1

FY2022 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$618,474,385.03	68%	\$643,160,015.00	\$652,484,594.39	(\$24,685,629.97)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Reduction of 5% in federal programs (\$30.9m) would require a decrease in services rendered to individuals such as, WIC food commodities, CHIP insurance program and ADAP program.

- Reduction of employees
- County Health Department operational modifications such as closures and reductions of days open

Plan of Action - 25% Reduction of Federal Receipts

Reduction of 25% in federal programs (\$154.6m) would require a decrease in services rendered to individuals such as, WIC food commodities, CHIP insurance program and ADAP program.

- Reduction of employees
- County Health Department operational modifications such as closures and reductions of days open

APPROVED

Daniel Opieker
 Agency Head

10-25-22
 Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Bd. Heating, Air Conditing, & Refrigeration (1)

AGENCY NO:

345 (2)

SECTION 1

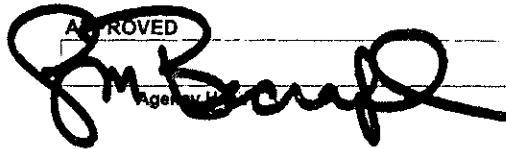
FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds \$0.00	0	0	0	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED


Agency Name: _____ Date: 10/27/2022

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Commission on Higher Education

(1)

AGENCY NO:

319 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00		\$0.00	\$0.00	\$0.00

Total FY2022 Federal Funds

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We currently do not have any federal programs administered by the Alabama Commission on Higher Education.

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head



Date

10/12/2022

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Historical Commission (1)
 AGENCY NO: 320 (2)

SECTION 1

FY2022 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$1,470,779.00	9%	\$4,647,124.00	\$1,471,087.00	(\$3,176,345.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction of federal receipts could be replaced with other earmarked funds such as generated revenue.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of federal receipts would stop repair and renovation projects at AHC-owned historic sites. A lay-off of employees would have a domino effect and could cause site closures. The AHC would possibly have to reduce services to the citizens of Alabama from the State Historic Preservation office also.

APPROVED

Susan W. Jones
 Agency Head

Date *10/31/2022*

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

AGENCY: Alabama Home Medical Equipment Board (1)
AGENCY NO: 373 (2)

SECTION 1

	FY2022 Federal Funds				
	Received (3)	Received as % of Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Comparison of Receipts to Appropriation (7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

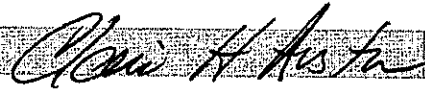
Plan of Action - 5% Reduction of Federal Receipts

[Redacted content]

Plan of Action - 25% Reduction of Federal Receipts

[Redacted content]

APPROVED

Glaire H. Austin  10/28/2022
 Agency Head Date

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Human Resources (1)
 AGENCY NO: 016 (2)

SECTION 1

FY2022 Federal Funds				
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(7)
Total FY2022 Federal Funds	\$3,416,977,291.10	87%	\$1,681,969,343.00	\$1,735,007,948.10

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

DHR has multiple federal funding streams. A number of the grants are reimbursement grants where DHR is reimbursed for eligible expenditures. Examples of this type of grant are Title IV-E (foster care/adoption) and title IV-D (child support enforcement). Other grants are block grants such as Child care Discretionary where DHR is reimbursed for eligible expenditures up to a certain amount (the block grant amount). Any of the block grants could be reduced by 5% and the services funded by that particular grant would be reduced accordingly. However, the state could choose to fund the services with state dollars and in that case the cut in services would not be necessary.

Plan of Action - 25% Reduction of Federal Receipts

DHR has multiple federal funding streams. A number of the grants are reimbursement grants where DHR is reimbursed for eligible expenditures. Examples of this type of grant are Title IV-E (foster care/adoption) and title IV-D (child support enforcement). Other grants are block grants such as Child care Discretionary where DHR is reimbursed for eligible expenditures up to a certain amount (the block grant amount). Any of the block grants could be reduced by 25%. If one of our large federal block grants is reduced by 25%, the program funded by that particular grant would probably no longer exist due to DHR's inability to meet federal requirements for the program receiving the reduction. If state funds are available, the state could appropriate state funds to replace the federal funds cut.

APPROVED

Nancy T. Buckner	10/31/2022
Agency Head	Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Indian Affairs Commission (1)

AGENCY NO:

075 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

Total FY2022 Federal
Funds

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Eloise Josey

Agency Head

9/28/2022

Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

	Alabama Innovation Fund	(1)
107		(2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

 Agency Head	Date 10/11/2022
--	--------------------

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 16F

AGENCY:

Industries - Alabama Institute for Deaf and Blind (1)

AGENCY NO:

114 (2)

SECTION 1

FY2022 Federal Funds					
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
Total FY2022 Federal Funds	\$83,106.84	1%	\$83,106.84	\$83,106.84	\$0.00

SECTION 2

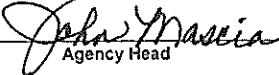
Plan of Action - 5% Reduction of Federal Receipts

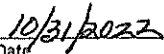
If federal receipts decreased by 5%, the plan of action would be to reduce either services provided under the federal grant, material purchases, or travel.

Plan of Action - 25% Reduction of Federal Receipts

If federal receipts decreased by 25%, the plan of action would have to involve a reduction in force (RIF) due to personnel associated with the federal grants.

APPROVED


Agency Head


Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Adult Programs - Alabama Institute for Deaf and Blind (1)

AGENCY NO:

113

(2)

SECTION 1

FY2022 Federal Funds

	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$7,895,545.22	34%	\$7,895,545.22	\$7,895,545.22	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

If federal receipts decreased by 5%, the plan of action would be to reduce either services provided under the federal grant, material purchases, or travel.

Plan of Action - 25% Reduction of Federal Receipts

If federal receipts decreased by 25%, the plan of action would have to involve a reduction in force (RIF) due to personnel associated with the federal grants.

APPROVED

John Massie
Agency Head

10/31/2022
Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Children & Youth - Alabama Institute for Deaf and Blind (1)

AGENCY NO:

514 (2)

SECTION 1

FY2022 Federal Funds					
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
Total FY2022 Federal Funds	\$3,171,039.63	7%	\$3,171,039.63	\$3,171,039.63	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

If federal receipts decreased by 5%, the plan of action would be to reduce either services provided under the federal grant, material purchases, or travel.

Plan of Action - 25% Reduction of Federal Receipts

If federal receipts decreased by 25%, the plan of action would have to involve a reduction in force (RIF) due to personnel associated with the federal grants.

APPROVED

John Masieja
Agency Head

10/31/2022
Date

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

EBO FORM 15F
AGENCY:
AGENCY NO:

310 State Employees' Insurance Board

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

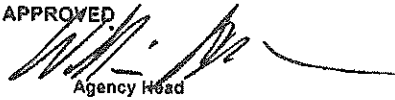
Not Applicable

Plan of Action - 5% Reduction of Federal Receipts

Not Applicable

Plan of Action - 25% Reduction of Federal Receipts

APPROVED



Agency Head

10/3/2022
Date

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Department of Insurance (1)
 AGENCY NO: 038 (2)

SECTION 1

	FY2022 Federal Funds			
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

 Agency Head	9/22/22 Date
---	-----------------

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Board of Interpreters and Transliterators (1)
 AGENCY NO: 370

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Agency received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

The Agency received no Federal Funds.

APPROVED



9/29/2022

Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: (1)
 AGENCY NO: (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head

Date

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

ALABAMA DEPARTMENT OF LABOR (1)

AGENCY NO:

013 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$69,951,186.82	81.38%	\$142,208,136.00	\$83,566,127.19 (\$72,256,949.18)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

In the event of a 5% reduction in federal funds, ADOL would seek guidance from grantor agencies to revise budget plans. We would monitor and review all programs and make adjustments as deemed necessary.

Plan of Action - 25% Reduction of Federal Receipts

In the event of a 25% reduction in federal funds, ADOL would seek guidance from grantor agencies to revise budget plans. We would monitor and review all programs and make adjustments as deemed necessary.

APPROVED


10/13/22
 Agency head Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Board of Examiners of Landscape Architects (1)
 AGENCY NO: 322

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Agency received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

The Agency received no Federal Funds.

APPROVED

 _____

Date

9/29/2022

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Law Enforcement Agency (1)
 AGENCY NO: 381 (2)

SECTION 1

FY2022 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$4,229,861.38	2%	\$44,226,639.00	\$13,748,425.46	(\$39,996,777.62)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Hal Taylor
 Agency Head

11/18/2022
 Date

Internet Crimes against Children (ICAC) – A 5% reduction in federal receipts would result in a decrease in the knowledge base of task force members, partners, and affiliates dedicated to reducing the number of internet predators stalking and terrorizing our nation's children.

State Justice Statistics Program for Statistical Analysis Centers (SAC) – A 5% reduction in federal receipts would slow the development of an integrated criminal data analytics portal for the state of Alabama.

National Criminal History Improvement Program – A 5% reduction in federal receipts would hinder the improvement of both Alabama's and the Nation's safety and security by decreasing the enhancement of all aspects of criminal history record information available to law enforcement personnel and the greater criminal justice community.

Support for Adam Walsh Act Implementation Grant Program – A 5% reduction in federal receipts would reduce efforts to protect citizens by registering, monitoring and tracking sex offenders through the Alabama Sex Offender Registration System (ASORS) enhancements.

NICS Act Record Improvement Program – A 5% reduction in federal receipts would impede the improvement of the State's Computerized Mental Health Registry (MHR) system

Motor Carrier Safety Assistance Program – A 5% reduction in federal receipts would decrease the enforcement of motor vehicle and criminal laws, and as a result, increase the number and severity of traffic crashes involving commercial motor vehicles. This reduction would also decrease the number of roadside inspections, safety presentations, and Compliance Safety and Accountability (CSA) investigations.

Commercial Driver's License Implementation Program – A 5% reduction in federal receipts would reduce ALEA's ability to ensure that only qualified drivers are eligible to receive and retain a commercial driver license. As a result, the State will experience a rise in the number and severity of commercial motor vehicles crashes.

Fatality Analysis Reporting System – A 5% reduction in federal receipts would result in a decrease in the collection and transmission of specific data on traffic fatalities.

High Intensity Drug Trafficking Areas (HIDTA) – A 5% reduction in federal receipts would result in a decrease in resources to federal, state and local agencies used to address specific drug threats.

Coast Guard Grant – A 5% reduction in federal receipts would result in a decrease in safety on Alabama's waterways through a decrease in the amount of resources available to be used for law enforcement, education, and community-oriented activities.

Homeland Security Grant – A 5% reduction in federal receipts will hinder the State of Alabama's ability to prepare for, prevent, respond to, and recover from potential attacks and other hazards. This reduction in federal receipts would adversely affect state agencies, as well as local agencies receiving Homeland Security Grant funds.

State and Local Implementation Grant Program – A 5% reduction in federal receipts would result in a decrease in resources provided to assist in planning for the nationwide public safety broadband network.

Plan of Action – In the event of a 5% reduction in Federal Receipts the Alabama Law Enforcement Agency would be forced to request an additional \$211,493 from the State General Fund to be able to maintain these programs at the same level of service.

Internet Crimes against Children (ICAC) – A 25% reduction in federal receipts would result in a decrease in the knowledge base of task force members, partners, and affiliates dedicated to reducing the number of internet predators stalking and terrorizing our nation’s children.

State Justice Statistics Program for Statistical Analysis Centers (SAC) – A 25% reduction in federal receipts would slow the development of an integrated criminal data analytics portal for the state of Alabama.

National Criminal History Improvement Program – A 25% reduction in federal receipts would hinder the improvement of both Alabama’s and the Nation’s safety and security by decreasing the enhancement of all aspects of criminal history record information available to law enforcement personnel and the greater criminal justice community.

Support for Adam Walsh Act Implementation Grant Program – A 25% reduction in federal receipts would reduce efforts to protect citizens by registering, monitoring and tracking sex offenders through the Alabama Sex Offender Registration System (ASORS) enhancements.

NICS Act Record Improvement Program – A 25% reduction in federal receipts would impede the improvement of the State’s Computerized Mental Health Registry (MHR) system

Motor Carrier Safety Assistance Program – A 25% reduction in federal receipts would decrease the enforcement of motor vehicle and criminal laws, and as a result, increase the number and severity of traffic crashes involving commercial motor vehicles. This reduction would also decrease the number of roadside inspections, safety presentations, and Compliance Safety and Accountability (CSA) investigations.

Commercial Driver’s License Implementation Program – A 25% reduction in federal receipts would reduce ALEA’s ability to ensure that only qualified drivers are eligible to receive and retain a commercial driver license. As a result, the State will experience a rise in the number and severity of commercial motor vehicles crashes.

Fatality Analysis Reporting System – A 25% reduction in federal receipts would result in a decrease in the collection and transmission of specific data on traffic fatalities.

High Intensity Drug Trafficking Areas (HIDTA) – A 25% reduction in federal receipts would result in a decrease in resources to federal, state and local agencies used to address specific drug threats.

Coast Guard Grant – A 25% reduction in federal receipts would result in a decrease in safety on Alabama’s waterways through a decrease in the amount of resources available to be used for law enforcement, education, and community-oriented activities.

Homeland Security Grant – A 25% reduction in federal receipts will hinder the State of Alabama’s ability to prepare for, prevent, respond to, and recover from potential attacks and other hazards. This reduction in federal receipts would adversely affect state agencies, as well as local agencies receiving Homeland Security Grant funds.

State and Local Implementation Grant Program – A 25% reduction in federal receipts would result in a decrease in resources provided to assist in planning for the nationwide public safety broadband network.

Plan of Action – In the event of a 25% reduction in Federal Receipts the Alabama Law Enforcement Agency would be forced to request an additional \$1,057,465 from the State General Fund to be able to maintain these programs at the same level of service.

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F
 AGENCY:
 AGENCY NO:

Legislative Council (1)
 528 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

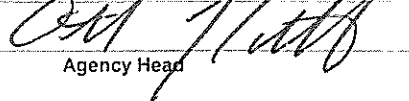
Plan of Action - 5% Reduction of Federal Receipts

Not Applicable.

Plan of Action - 25% Reduction of Federal Receipts

Not Applicable.

APPROVED


 Agency Head

11/14/22
 Date

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Legislative Services Agency (1)

AGENCY NO: 388 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

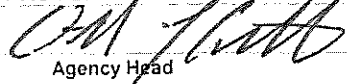
Plan of Action - 5% Reduction of Federal Receipts

Not Applicable.

Plan of Action - 25% Reduction of Federal Receipts

Not Applicable.

APPROVED


 Agency Head

Date 11/14/22

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Legislature (1)

AGENCY NO: 022 (2)

SECTION 1

FY2022 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED


Agency Head

10/31/22
Date



10/31/22

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Public Library Service (1)

AGENCY NO: 045 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	35%	\$3,097,396.00	\$5,772,599.48	\$2,629,511.38

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction in federal funds would require that the Alabama Public Library Service (APLS) reduce IT services that are provided to the local libraries via the APLS Help Desk; therefore reducing travel costs to APLS as well as possibly reducing Help Desk staffing by not more than two positions. In addition, consultant services directly provided to the local libraries would be reduced, reducing travel costs as well.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction in federal funds would require APLS to implement the above plan, as well as reduce the number of educational and cultural statewide databases that are purchased for Alabama citizens. This would result in a significant reduction of services provided to the citizens of Alabama.

APPROVED

 Agency Head	9-27-2022 Date
--	-------------------

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Lieutenant Governor's Office

AGENCY NO:

080

SECTION 1

FY2022 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2022 Federal Funds	\$0.00				\$0.00

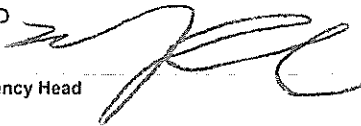
SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head



Date

10/26/2022

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Liquefield Petroleum Gas Board (1)
 AGENCY NO: 323 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

No Federal Fund Receipts

Plan of Action - 25% Reduction of Federal Receipts

No Federal Fund Receipts

APPROVED

R. DeWayne Whiddon

Agency Head

10/26/2022

Date

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Lyman Ward Military Academy DBA Southern Prep Academy (1)

AGENCY NO:

123 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$47,183.00	2%	\$47,183.00	\$47,183.00	\$0.00

Total FY2022 Federal Funds

SECTION 2

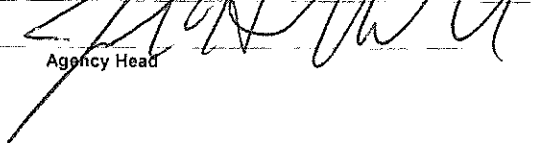
Plan of Action - 5% Reduction of Federal Receipts

Increase number of students by 1%.

Plan of Action - 25% Reduction of Federal Receipts

Increase number of students by 5% and donations by \$25,000.

APPROVED



Agency Head

20 Oct 2022

Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Manufactured Housing Commission (1)

AGENCY NO:

063 (2)

SECTION 1

FY2022 Federal Funds					
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
Total FY2022 Federal Funds	\$243,986.00	9%	\$300,000.00	\$243,986.00	(\$56,014.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Reduce the amount of office furniture/equipment purchased.

Plan of Action - 25% Reduction of Federal Receipts

Reduce the amount of new vehicles purchased and the amount of office equipment/furniture purchased.

APPROVED

Agency Head

Jimmy Harris

Date

10/20/21

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Board of Examiners in Marriage and Family Therapy (1)
 AGENCY NO: 367

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Agency received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

The Agency received no Federal Funds.

APPROVED



Date 9/29/2022

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Board of Massage Therapy (1)
 AGENCY NO: 365

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2


Plan of Action - 5% Reduction of Federal Receipts

The Agency received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

The Agency received no Federal Funds.

APPROVED

 _____

Date

9/29/2022

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama School of Mathematics and Science (1)
 AGENCY NO: 092 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$346,994.40	4%	\$1,000,000.00	\$436,481.53 (\$653,005.60)

SECTION 2

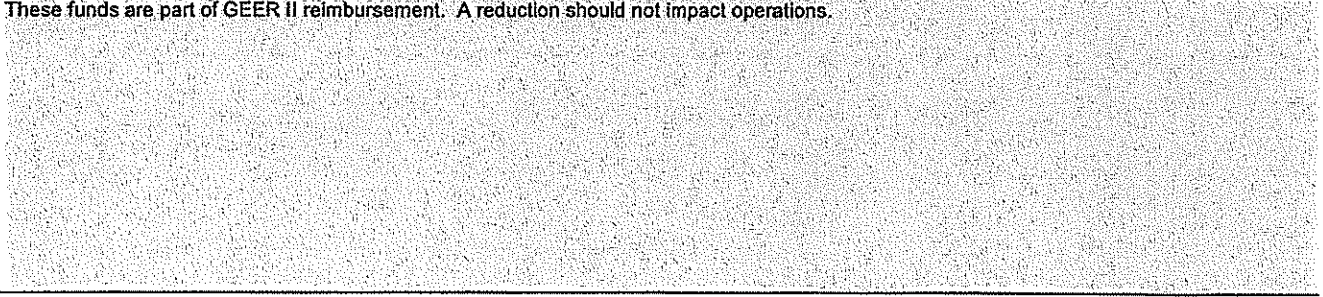
Plan of Action - 5% Reduction of Federal Receipts

These funds are part of GEER II reimbursement. A reduction should not impact operations.



Plan of Action - 25% Reduction of Federal Receipts

These funds are part of GEER II reimbursement. A reduction should not impact operations.



APPROVED

Jim Foster 10-11-22
 Agency Head Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Medicaid (1)

AGENCY NO:

062 (2)

SECTION 1

FY2022 Federal Funds					
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
Total FY2022 Federal Funds	\$6,425,094,118.00	78%	\$6,078,170,670.00	\$6,445,707,771.00	\$346,923,448.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Federal funds are only available for expenditures made by Medicaid for services under approved State Plan or from Federal Grants for specific purposes defined in the grants. Medicaid does not receive Federal Funds until Medicaid has received State matching funds and incurred qualified expenditures. Federal funds that Medicaid receives can only be spent on Medicaid expenditures. A 5% reduction of Medicaid's federal receipts based on 2022 numbers would amount to \$321,254,706. The reduction in Federal dollars along with the matching reduction in State dollars would result in a total reduction of approximately \$409 million in payments to providers. A cut of this magnitude would result in the elimination of optional programs such as adult orthotics, hospice, adult eyeglasses, PACE, and the elimination of the primary care bump plus an additional across the board cut of approximately 20% of those programs whose rates are not set by State statute or federal requirements.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction in our federal receipts based on 2022 numbers would amount to \$1,606,273,530. A cut of this magnitude would make the Alabama Medicaid program unsustainable due to lack of compliance with Federal provider access requirements.

APPROVED

Stephanie A.
Agency Head

10-27-2022
Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 16F

AGENCY:

Medical Scholarship Awards Board (1)

AGENCY NO:

559 (2)

SECTION 1

FY2022 Federal Funds

	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A - Do not receive federal funds.

Plan of Action - 25% Reduction of Federal Receipts

N/A - Do not receive federal funds.

APPROVED

Kelly Parker
Agency Head

10 | 26 | 22
Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Department of Mental Health (1)
 AGENCY NO: 061 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$660,205,158.00	47%	\$880,354,691.00	\$660,205,158.00 (\$220,149,533.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A cut will result in an elimination of 260 Developmental Disability (DD) Waiver slots and an elimination of Living at Home Waiver slots due to staffing cuts. This would end services for many service recipients. This would be a violation of Federal Law under, at minimum, the Federal Medicaid Act, American with Disability and Rehabilitation Act, for which the state would be liable. Preadmission Screening and Resident Review (PASRR is a federal requirement) is a critical program and the federal government has a 75% match available to states: for Medicaid state plan to be approved, states must have a fully operational and funded PASRR program. If not adequately funded, money will be requested from other programs and services. Early Intervention and Children Services will have to cut services to 80 children in Alabama, losses could violate federal law requiring that states level of services must be maintained year by year. A cut to Mental Illness and Autism funds would result in a loss of services and the number of individuals served. A cut to Substance Abuse services would result in a reduction in services or a substantial loss (estimated \$2.2 million) in Medicaid and other Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

Preadmission Screening and Resident Review (PASRR is a federal requirement) is a critical program and the federal government has a 75% match available to states: for Medicaid state plan to be approved, states must have a fully operational and funded PASRR program. If not adequately funded, money will be requested from other programs and services. Early Intervention and Children Services will have to cut services to 400 children in Alabama, losses could violate federal law requiring that states level of services must be maintained year by year. A cut will result in an elimination of 1,350 Developmental Disability (DD) Waiver slots and an elimination of Living at Home Waiver slots due to staffing cuts. This would end services for many service recipients. This would be a violation of Federal Law under, at minimum, the Federal Medicaid Act, American with Disability and Rehabilitation Act, for which the state would be liable. Cuts to Substance Abuse and Mental Illness services would result in a reduction in services or a substantial loss (estimated \$17 million) in Medicaid and other Federal Funds which would have to be replaced with Federal Funds.

APPROVED

Kimberly S. Bosner
 Agency Head

11/16/2022 11/15/2022
 Date

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: State Military Department (1)

AGENCY NO: 015 (2)

SECTION 1

FY2022 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$70,763,525.00	74%	\$127,866,448.00	\$69,842,299.13	(\$57,102,923.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

1. Reduction in the purchase of supplies and materials
2. Defer the purchase of replacement vehicles and other transportation equipment
3. Defer the purchase of office equipment - computers, furniture, printers, & chairs.
4. Defer facility renovation and revitalization projects.
5. Defer Facility maintenance and preventive maintenance services.

Plan of Action - 25% Reduction of Federal Receipts

1. Reduction in the purchase of supplies and materials
2. Defer the purchase of replacement vehicles and other transportation equipment
3. Defer the purchase of office equipment - computers, furniture, printers, & chairs.
4. Defer facility renovation and revitalization projects.
5. Defer Facility maintenance and preventive maintenance services.
6. Layoff of personnel

****NOTE:**

The limiting factor for repair & maintenance services at National Guard Facilities is the availability of State Matching Funds. Reduced Federal Receipts may begin to negatively impact National Guard Facilities but reductions in State Matching Funds will definitely reduce the ability to perform repairs & maintenance functions at National Guard Facilities (potentially forcing the closure of Facilities) - the REQUIREMENT of receipt of Federal Funding is contingent upon the availability of State Matching Funds at any wholly or partially reimbursed facility.

APPROVED

Sheryl E Gordon
 Agency Head

Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Alabama Music Hall of Fame (1)
563 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A - No Federal Funds

Plan of Action - 25% Reduction of Federal Receipts

N/A - No Federal Funds

APPROVED

Grant M Wallace
Agency Head

Date

9/27/2022

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Office of Information Technology	(1)
382	(2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

Total FY2022 Federal
Funds

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head

Date

9/22/2022

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Oil and Gas Board (1)

AGENCY NO:

032 (2)

SECTION 1

FY2022 Federal Funds					
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
Total FY2022 Federal Funds	\$15,394.00	.37%	\$4,119,960.00	\$19,391.74	(\$4,104,566.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Federal funding to OGB is minuscule, therefore this is not applicable.

Plan of Action - 25% Reduction of Federal Receipts

Federal funding to OGB is minuscule, therefore this is not applicable.

APPROVED

B. H. [Signature]

Agency Head

10/29/2022

Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: AL BOARD OF OPTOMETRIC SCHOLARSHIP & LOAN AWARDS (1)
 AGENCY NO: 557 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

NO FED FUNDS REC'D

Plan of Action - 25% Reduction of Federal Receipts

NO FED FUNDS REC'D

APPROVED

Amanda Benko

Agency Head

10/27/2022

Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Bureau of Pardons and Paroles (1)

AGENCY NO:

043 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds \$52,246.00	1%	\$500,000.00	\$75,566.00	(\$447,754.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

With a 5% reduction, the participant base for programs funded by Federal grants would have to be slightly reduced so that variable costs can be reduced. The individuals no longer able to be served by these programs would be returned to an ADOC prison or to the local field office to be supervised under normal supervision techniques. Alabama Certain Enforcement Supervision (ACES) program is a swift, certain, and fair supervision program that operates in 13 counties.

Plan of Action - 25% Reduction of Federal Receipts

The ACES program would have to reduce communication and mobile telephone costs which would limit the ability for officers to swiftly impose sanctions. Drug test expenses would have to be reduced which would result in fewer drug tests being administered. This could result in increased drug use and participants failing the program. An alternative to reducing program wide expenses is to completely cease the program in a few counties and keep the remaining counties whole. The individuals no longer able to be served by these programs would be returned to an ADOC prison or to the local field office to be supervised under normal supervision techniques.

APPROVED

Camillard
Agency Head

Date

10/31/22

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Peace Officers' Annuity and Benefit Fund (1)

AGENCY NO:

328 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

Total FY2022 Federal Funds

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We receive no Federal Funds, so N/A

Plan of Action - 25% Reduction of Federal Receipts

We receive no Federal Funds, so N/A

APPROVED

John E. Hill
 Agency Head

10/13/2022
 Date

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Peace Officers' Standards and Training Commission (1)

AGENCY NO: 335 (2)

SECTION 1

		FY2022 Federal Funds				
		Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
		(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds		\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED


 Agency Head

10-26-2022
 Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

State Personnel	(1)
044	(2)

SECTION 1

	FY2022 Federal Funds				
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The agency received no federal funds for FY 2022

Plan of Action - 25% Reduction of Federal Receipts

The agency received no federal funds for FY 2022

APPROVED

Jackie Graham
Agency Head

10/11/22
Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Board of Podiatry (1)
 AGENCY NO: 558

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

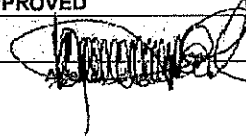
Plan of Action - 5% Reduction of Federal Receipts

The Agency received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

The Agency received no Federal Funds.

APPROVED



Date 9/29/2022

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama State Port Authority (1)

AGENCY NO:

083 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$126,516.00	93%	\$238,100,000.00	\$644,217.00 (\$237,973,484.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A

APPROVED


Agency Head

Date 10/26/2022

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: (1)
 AGENCY NO: (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00			\$0.00


SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

(This area is intentionally left blank for the 5% reduction plan.)

Plan of Action - 25% Reduction of Federal Receipts

(This area is intentionally left blank for the 25% reduction plan.)

APPROVED: 
 Agency Head Date

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15

AGENCY: Alabama Private Investigation Board (1)
AGENCY NO: 383 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts


[Redacted content for 5% reduction plan]

Plan of Action - 25% Reduction of Federal Receipts

[Redacted content for 25% reduction plan]

APPROVED

Glaire H. Austin
 Agency Head



Date

10/28/2022

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBQ FORM 16F

AGENCY:

Prosecution Services (1)

AGENCY NO:

330 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$3,148,884.00	26%	\$11,773,788.00	\$3,148,884.00 (8,624,904.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Federal grants have been reduced by 5%.



Plan of Action - 25% Reduction of Federal Receipts

Federal grants have been reduced by 25%.

APPROVED

Barry Matson

Agency Head

10/31/2022

Date

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F
 AGENCY:
 AGENCY NO:

Public Education Employees' Health Insurance Plan	(1)
346	(2)

SECTION 1

	FY2022 Federal Funds				
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$1,725,586.00			\$1,725,586.00	\$1,725,586.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Public Education Employees' Health Insurance Plan (PEEHIP) received FY2022 funds as a result of the Federal Coronavirus Aid, Relief, and Economic Security Act (the "CARES Act") to assist with costs incurred in responding to the COVID-19 outbreak. PEEHIP plans operating with the balance committed for health insurance benefits and employer contributions as outlined in the FY2022 budget request.

Plan of Action - 25% Reduction of Federal Receipts

The Public Education Employees' Health Insurance Plan (PEEHIP) received FY2022 funds as a result of the Federal Coronavirus Aid, Relief, and Economic Security Act (the "CARES Act") to assist with costs incurred in responding to the COVID-19 outbreak. PEEHIP plans on operating with the balance committed for health insurance benefits and employer contributions as outlined in the FY2022 budget request.

APPROVED

	10/5/2022
Agency Head	Date

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY/FUND: Alabama Public Service Commission / Gas Pipeline Safety Fund (1)
 AGENCY NO: 018 (2)

SECTION 1

Federal Funds				
Received For CY2021 *	Received as % of Total State and Federal Budget For FY2022	Appropriated by Legislature For FY2022 **	Expended In CY2021 *	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$819,142.00	4%	\$0.00	\$819,142.00

* The Pipeline Safety federal grant received by Alabama Public Service Commission is a reimbursable grant and, as such, the funds are spent before they are received. In addition, this grant is based on actual costs incurred during a calendar year, not a fiscal year. The Commission interprets the intent of Act 2015-438 to be to communicate to the Joint Fiscal Committee of the Alabama Legislature how much an agency spends of the federal funds it receives and how its federal receipts compare to what was appropriated. The last Form 15F completed by the Commission reported those funds received as reimbursement "for" CY2020 expenditures. Accordingly, this form will report those funds received as reimbursement for CY2021 expenditures.

** Neither the FY-2021 or FY-2022 Appropriation Bill separated out the source of funds for our Gas Pipeline Safety Fund. However, both year's budgets included anticipated federal funding of \$800,000 each year.

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Commensurate cut to services and personnel funded by the grant.

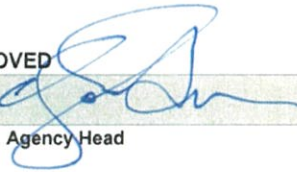
Plan of Action - 25% Reduction of Federal Receipts

Commensurate cut to services and personnel funded by the grant.

APPROVED

Agency Head

Date



10/14/22

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Public Service Commission/Public Service Commission Fund (1)
 AGENCY NO: 018 (2)

SECTION 1

	FY2022 Federal Funds				
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$3,189.04	0%	\$0.00	\$3,189.04	\$3,189.04

* The Railway Safety State Participation federal grant received by Alabama Public Service Commission is a reimbursable grant and, as such, the funds are spent before they are received.

SECTION 2

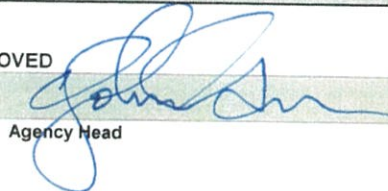
Plan of Action - 5% Reduction of Federal Receipts

The PSC will continue to fund only out of existing receipts as in the past.

Plan of Action - 25% Reduction of Federal Receipts

The PSC will continue to fund only out of existing receipts as in the past.

APPROVED



Agency Head

10/24/22
Date

STATE OF ALABAMA
FY 2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Department of Rehabilitation Services (1)

AGENCY NO:

087 (2)

SECTION 1

FY 2022 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY 2022 Federal Funds	(3)	(4)	(5)	(6)	(7)
Total FY 2022 Federal Funds	\$76,374,647.00	36%	\$105,022,416.00	\$75,231,581.00	(\$28,647,769.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction would equal \$3,818,732. See Attachment # 1 for the Plan of Action.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction would equal \$19,093,662. See Attachment # 1 for the Plan of Action.

APPROVED

	
---	---

Agency Head

Date

NOTE: The agency's total FY 2022 budget amount was \$214,370,808.00

**Plan of Action for Reduction Based on FY 2022 Federal Receipts
Attachment #1**

Vocational Rehabilitation Service (VRS)

The Alabama VRS programs assist Alabamians with disabilities in achieving independence through employment, thereby reducing dependency on government benefit programs. VRS is a cost-sharing program, requiring a 21.3% match of non-federal funds.

A reduction of 5% (totaling \$3,530,410) would result in a 9.8% reduction in the agency's client services budget. A loss of funding at this level would be problematic for the agency to maintain the current level of services to VRS consumers, as well as meet the requirement mandated in the Workforce Innovation and Opportunity Act to spend 15% of VRS federal grant dollars on the provision of Pre-Employment Transition services. Additionally, the agency would struggle to serve all new eligible individuals in need of services.

A reduction of 25% (totaling \$17,652,049) would result in a 49% decrease in the agency's client services budget. This significant reduction in funding would make it impossible for the agency to sustain current levels of service to VRS consumers and meet the requirement mandated in the Workforce Innovation and Opportunity Act. In conditions where the VRS program is unable to provide services to individuals with disabilities, federal regulations require the agency to enter an "order of selection." Projections from historical spending indicate that up to 10,000 Alabamians with disabilities would be placed on a waiting list for services until sufficient funds become available. Funding for existing obligations (involving cases opened in a prior fiscal year) would be more than \$2 million short of the required amount.

Hemophilia Program

The Children's Rehabilitation Service (CRS) Hemophilia Program serves people with bleeding disorders. The Hemophilia Program is a sub-recipient of \$26,200 in federal funds that are awarded by Hemophilia of Georgia to fund the personnel and administrative costs for a nurse.

A reduction of both 5% (totaling \$1,310) and 25% (totaling \$6,550), would result in CRS assuming the amount of the reduction.

OASIS Program

OASIS (Older Alabamians System of Information and Services) is the state's independent living program for older individuals with vision loss.

Funds are used to provide independent living services, conduct activities that improve or expand services for these individuals, and conduct activities to improve public understanding of the challenges of these individuals. Services are designed to help older Alabamians adjust to their vision loss by increasing their ability to care for their individual needs. The aging visually impaired population in Alabama is growing. Providing independent living services and skills training leads to greater independence, and in many cases, helps to keep individuals out of nursing homes. A reduction in funds/services for OASIS would almost certainly put a strain on programs such as Medicaid, Senior Services, DHR, etc.

A reduction of 5% (totaling \$22,055) would result in the following:

- The elimination of services to 40 individuals, resulting in them not receiving the adaptive aids and/or assistive technology needed to live independently.
- A reduction in the provision of orientation and mobility contract services in already underserved areas.
- A reduction in public awareness activities such as outreach, education, and community engagement.
- A reduction in travel budgets, resulting in consumers having to find a way to travel to local offices to receive services rather than receiving them in their natural environments, which is preferred. Many visually impaired individuals would not be able to travel for services due to transportation challenges.
- A reduction in continuing education, staff training and capacity building.

A reduction of 25% (totaling \$110,273) would result in the following:

- Elimination of services to 201 individuals, resulting in them not receiving the adaptive aids and/or assistive technology needed to live independently.
- Some consumers being asked to pay out-of-pocket for adaptive aids and/or assistive technology if they were to receive this beneficial service, which is not ideal as most people served are on fixed incomes.
- Elimination of the provision of orientation and mobility contract services provided to our consumers in underserved areas.
- Elimination of public awareness activities such as outreach, education, and community engagement.
- Significant reduction of travel budgets would result in at least half of the consumers served having to travel to local offices to receive services rather than receiving them in their natural environments, which is preferred. Many visually impaired individuals would not be able to travel for services due to a lack of transportation.
- Elimination of continuing education, staff training, and capacity building.

STAR Program

The Statewide Technology Access and Response (STAR) Program funds services throughout the state to assist people with disabilities in accessing technology and equipment needed to assist them with vocational rehabilitation, independent living and activities of daily living, medical rehabilitation, and other needs. These services include equipment reutilization centers located throughout the state to make assistive technology and adaptive equipment available in local communities, and by providing equipment for demonstration and loan in order to educate those in need of assistive technology.

A reduction of 5% (totaling \$23,261) could potentially affect our ability to provide support to assist in operating reutilization centers needed to provide access to equipment for people with disabilities on a statewide basis. This could also affect our ability to expand these needed services in the future. Lack of access to products needed to accommodate their disabilities create additional financial burdens for consumers who would incur the cost of this adaptive equipment.

A reduction of 25% (totaling \$116,308) could affect our ability to support reutilization centers located throughout the state. Local funding is also provided for these programs and could potentially be lost if programs are not adequately supported (e.g., community rehabilitation programs such as Easter Seals provide significant support for these programs). When unable to access these products at no cost, there is a disparate impact on low-income families, people with severe disabilities, and those unable to access health insurance. This reduction could also affect our ability to make staff, equipment, and services available for providing device demonstration and short-term loan.

Early Intervention (EI)

Alabama's Early Intervention System (AEIS) provides supports and services for infants and toddlers birth through age 2 (0 to 36 months of age) who have a medical diagnosis that can delay normal development, or who have a developmental delay causing the child to not meet appropriate developmental milestones.

A reduction of 5% (totaling \$241,696) would result in the following:

- 51 babies and their families not receiving the services mandated under Part C of the Individuals with Disabilities Education Act (IDEA) for all eligible infants and toddlers (under the age of 3 years).
- Eligible Alabama families not receiving the supports they need to raise a child with a disability or developmental delays, resulting in continued delays and problems as they grow. Studies show that 85% of a baby's brain is developed by age 3. If these babies who have developmental delays and diagnosed conditions leading to delay do not receive services prior to the age of 3, their delays will increase, they will not be able to enter school ready to learn, and their families will not be equipped to take care of them. Every child and family are eligible to receive a combination of 17 mandated services depending upon their evaluation and the plan that is developed to meet their unique needs.
- Referrals continue to increase annually, and more children are being diagnosed with extraordinary disabilities that require increased services and supports. These children will not receive timely assessments and services, procedural safeguard protections, or guaranteed

mandated entitlements under state and federal laws with a reduction. Due to the mandate, we cannot have a waiting list.

A reduction of 25% (totaling \$1,208,482) would result in the following:

- 253 babies and their families not receiving services mandated under Part C of the Individual with Disabilities Education Act (IDEA) for all eligible infants and toddlers (under 3 years of age).
- Without the services needed, these babies will continue to experience an increase in developmental delays, and their need for special education services will increase as they enter school.
- Without services, families will not be supported or equipped to take care of their infants and toddlers with disabilities to help them grow, develop, and learn.
- Referrals continue to increase annually, and more children are being diagnosed with extraordinary disabilities that require increased services and supports. These children will not receive timely assessments and services, procedural safeguard protections, or guaranteed mandated entitlements under state and federal laws with a reduction.
- The effects would be devastating to Alabama's Early Intervention System, eroding the foundation, infrastructure, and every component of the system, including:
 - Child Find – our ability to locate infants, toddlers, and their families in need of services as early as possible.
 - Monitoring and supervision – our ability to monitor 50 EI programs to ensure state and federal regulations compliance.
 - Personnel and workforce development – our ability to recruit, train, and equip EI providers in the necessary pediatric skills required in providing services to this population.
 - Family training – our ability to assist families in managing their child's unique disability and other essential functions of Alabama's system. Families will not have the skills they need to help their children grow and develop to reach their greatest potential.
 - Babies and families would not get the services they need (as stated above), and providers would not serve babies and families at reduced rates that currently do not meet their average costs for serving children with disabilities.
- If infants, toddlers, and families entitled to services under IDEA cannot be served, more families will seek legal resolution, leading to additional expense and litigation.
- Federal funding could be jeopardized due to the inability to meet the requirements of federal and state regulations

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Retirement Systems of Alabama		(1)
020		(2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00			\$0.00	\$0.00

Total FY2022 Federal
Funds

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Not Applicable

Plan of Action - 25% Reduction of Federal Receipts

Not Applicable

APPROVED

 Agency Head	10/5/2022 Date
--	-------------------

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

REVENUE (1)
019 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head

Date

9/23/2022

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

HAVA received with intention to complete this form

EBO FORM 15F
 AGENCY:
 AGENCY NO:

	Secretary of State
046	

SECTION 1

	FY2022 Federal Funds			
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2022 Federal Funds	\$1,081,488.29	7%	\$7,470,000.00	\$1,401,868.47 (\$6,388,511.71)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Most Help America Vote Act (HAVA) grant funds were received at the program's inception in prior years. However, newly issued FY2022 HAVA Election Security Grant proceeds (\$1,067,681) were received on May 19, 2022. In addition, monthly interest on the existing grant proceeds (\$4,777.25) and proceeds from the sale of salvage HAVA equipment (\$9,030.04) were also received during FY 2022.

A 5% reduction of the total \$1,081,488.29 would represent \$54,074.41. In the case of a 5% reduction in Federal funds, the Secretary of State's Office will reduce and modify its current U.S. Election Assistance Commission (EAC) approved budgets by 5%.

Plan of Action - 25% Reduction of Federal Receipts

Most Help America Vote Act (HAVA) grant funds were received at the program's inception in prior years. However, newly issued FY2022 HAVA Election Security Grant proceeds (\$1,067,681) were received on May 19, 2022. In addition, monthly interest on the existing grant proceeds (\$4,777.25) and proceeds from the sale of salvage HAVA equipment (\$9,030.04) were also received during FY 2022.

A 25% reduction of the total \$1,081,488.29 would represent \$270,372.07. In the case of a 25% reduction in Federal funds, the Secretary of State's Office will reduce and modify its current U.S. Election Assistance Commission (EAC) approved budgets by 25%.

APPROVED

 Agency Head	10/14/2022 Date
--	--------------------

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Securities Commission (1)

AGENCY NO:

336 (2)

We are a licensing board and therefore exempt

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

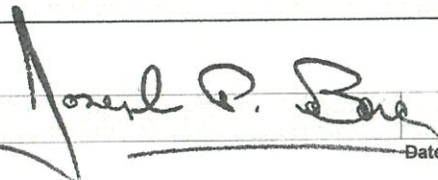
SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Joseph P. Borg
Agency Head



9/22/2022

Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Security Regulatory Board (1)
AGENCY NO: 379

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2


Plan of Action - 5% Reduction of Federal Receipts

The Agency received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

The Agency received no Federal Funds.

APPROVED

 _____

Date 9/29/2022

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F
 AGENCY:
 AGENCY NO:

Alabama Department of Senior Services (1)
 060 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	20%	\$40,909,190.00	\$36,963,547.45	(\$3,941,461.39)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction of federal receipts or approximately \$1,848,386 could potentially impact ADSS' programs as follows:

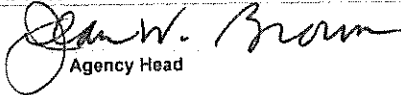
- (1) Funding for Older American Act Programs would be reduced by about \$1,585,046.
 - (a) The Title III Elderly Nutrition Program would be cut approximately \$1,071,032 potentially resulting in 214,206 fewer meals served.
 - (b) The Title III Caregivers Program would be cut approximately \$167,091 resulting in a reduction of services to Family Caregivers such as respite and caregiver education.
 - (c) The Title III B Supplemental Services would be cut approximately \$346,923 resulting in a reduction of services to the Elderly such as in-home services, case management, transportation, and legal services.
- (2) Funding for Senior Community Service Employment Program would be reduced by about \$59,197.
 - (a) This could result in about 6 fewer slots being funded statewide or a possible reduction in available work hours to existing participants.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of federal receipts or approximately \$9,241,932 could potentially impact ADSS' programs as follows:

- (1) Funding for Older American Act Programs would be reduced by about \$7,925,230.
 - (a) The Title III Elderly Nutrition Program would be cut approximately \$5,355,161 potentially resulting in 1,071,032 fewer meals served.
 - (b) The Title III Caregivers Program would be cut approximately \$835,454 resulting in a reduction of services to Family Caregivers such as respite and caregiver education.
 - (c) The Title III B Supplemental Services would be cut approximately \$1,734,615 resulting in a reduction of services to the Elderly such as in-home services, case management, transportation, and legal services.
- (2) Funding for Senior Community Service Employment Program would be reduced by about \$295,984.
 - (a) This could result in about 32 fewer slots being funded statewide or a possible reduction in available work hours to existing participants.

APPROVED


 Agency Head

10-20-2022
 Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Sickle Cell Oversight and Regulatory Commission (1)
 AGENCY NO: 098 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2


Plan of Action - 5% Reduction of Federal Receipts

The Agency received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

The Agency received no Federal Funds.

APPROVED



Date 9/29/2022

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

SOIL AND WATER CONSERVATION COMMITTEE (1)

AGENCY NO:

338 (2)

SECTION 1

FY2022 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$3,288,429.88	16%	\$20,800,000.00	\$2,821,776.73	(\$17,511,570.12)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction in federal receipts would affect local Soil and Water Conservation Districts' ability to contract with farmers to apply conservation practices on the ground for irrigation of crops and control of Feral Swine.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of federal receipts will have the same effect as the 5% reduction plus: employees would lose their jobs; application of conservation practices on the ground would be greatly reduced, and protection of natural resources would be negatively impacted. The reduction would impact local economies by supplies and materials for conservation practices not being purchased and contractors not being hired for the installation of conservation practices.

APPROVED

Will - Elrickett
 Agency Head

Date

10/5/2022

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Space Science Exhibit Commission (1)

AGENCY NO:

SSE (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Kimberly Robin
 Agency Head

10/4/22
 Date

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F
 AGENCY:
 AGENCY NO:

	OFFICE OF THE SPEAKER	(1)
097		(2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

Total FY2022 Federal Funds

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED <i>Mac McClatchey</i>	10/26/2022
Agency Head	Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Supercomputer Authority (1)

AGENCY NO:

091 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A

APPROVED

Debra Wallace @m 9/27/22

Agency Head

Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBD FORM 18F

AGENCY: SUPREME COURT (1)
AGENCY NO: 047 (2)

SECTION 1

FY2022 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	N/A	N/A	N/A	N/A	\$0.00

SECTION 2

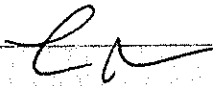
Plan of Action - 5% Reduction of Federal Receipts

[This area is intentionally left blank for the 5% reduction plan of action.]

Plan of Action - 25% Reduction of Federal Receipts

[This area is intentionally left blank for the 25% reduction plan of action.]

APPROVED



Agency Head

10-18-22

Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Supreme Court and State Law Library (1)

AGENCY NO:

085 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Timothy A. Lewis
Agency Head



Date

9/27/2022

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Alabama Surface Mining Commission		(1)
327		(2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$1,569,318.00	50%	\$2,061,837.00	\$1,569,318.00 (\$492,519.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Alabama Surface Mining Commission (ASMC) operates based upon a 50% cost share agreement with the Office of Surface Mining and Reclamation(OSMRE). This agreement requires that the ASMC first expend from it's available resources (agency and state) in order to receive the federal funding share, spending match. Therefore; no federal grant funds are received in advance of the actual expenditures and federal funds revenue included in the ASMC's budget request are based upon estimated operating expense for the budget year. During FY22 federal funds provided 50% of the operational support for the agency. A 5% reduction in federal support equates to \$78,465.90 and would impact the agency's ability to operate effectively and respond to the community served. Over the past years we have reduced staffing and carefully monitored spending to the extent that we operate with the bare minimal resources. Absent of additional funding support from the general fund; additional reductions in staffing would be required and doing so poses a significant strain on the agency and will require more operational changes.

Plan of Action - 25% Reduction of Federal Receipts

We have thoroughly examined the effects of a reduction in federal receipts along with the fact that there is little opportunity to generate additional revenue from increased fees and assessments to compensate for any lost receipts. The coal mining industry is experiencing a down turn due to increased regulations and less demand for coal, offset by higher than expected coal prices. The more coal mined increases required enforcement and as such, a change in fees would negatively impact the few companies that have continued operations. A 25% reduction in federal support, \$392,329.50, would halt current operations for the agency that could reduce staff levels from 22 to approximately 15 which is a reduction of 7. Our mission is to oversee surface mining activity while ensuring the protection of the enviromental beauty of Alabama. We do not want to relinquish this control to a federal agency. Doing so would operate outside the State's oversight coupled with significant increases in costs to the State from the Office of Surface Mining and Reclamation Enforcement overtaking of the ASMC.

APPROVED

<i>Kashy H. Reed Director</i>	<i>11/10/22</i>
Agency Head	Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Tennessee-Tombigbee Waterway Development Authority (1)
 AGENCY NO: 116 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



APPROVED

Mitchell B. Mays, Administrator
 Agency Head

10/31/2022

Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Tourism Department (1)

AGENCY NO:

332 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A - No Federal Funds

Plan of Action - 25% Reduction of Federal Receipts

N/A - No Federal Funds

APPROVED

Grant M. Wallace
Agency Head



Date

9/27/2022

STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Alabama Department of Transportation	(1)
012	(2)

SECTION 1

FY2022 Federal Funds					
	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
Received	(3)	(4)	(5)	(6)	
(3)	(4)	(5)	(6)	(7)	
Total FY2022 Federal Funds	\$1,032,845,099.00	57%	\$840,200,000.00	\$840,200,000.00	\$192,645,099.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

In the event the Department experiences a 5% reduction in federal aid receipts, planned highway and bridge construction projects will be delayed or cancelled. A reduced construction program may also result in a reduction of staff needed to manage the program.

Plan of Action - 25% Reduction of Federal Receipts

In the event the Department experiences a 25% reduction in federal aid receipts, planned highway and bridge construction projects will be delayed or cancelled. A reduced construction program may also result in a reduction of staff needed to manage the program.

APPROVED


Agency Head

10/25/2022

Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

049 (2)

Treasury

(1)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

No federal dollars received, no action required.

Plan of Action - 25% Reduction of Federal Receipts

No federal dollars received, no action required.

APPROVED

[Handwritten Signature]
Agency Head

TREASURER

10/14/2022
Date

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Storage Tank Trust Fund Management Board (1)
 AGENCY NO: 376 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

(This area is currently blank for the 5% reduction plan of action.)

Plan of Action - 25% Reduction of Federal Receipts

(This area is currently blank for the 25% reduction plan of action.)

APPROVED

Daniel O Cousins 9/30/22
 Agency Head Date
agent for 376

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Administrative Office of Courts		(1)
006		(2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds \$3,397,249.00		\$3,397,249.00		\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We would have to reduce staffing by 4 employees that work on grants.

Plan of Action - 25% Reduction of Federal Receipts

We would have to reduce staffing by 16 employees that work on federal grants.

APPROVED

 Agency Head	 Date
---	---

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Veterans Affairs (1)

AGENCY NO:

050 (2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$40,680,116.00	22%	\$43,455,940.00	\$42,204,469.00 (-\$2,775,824.00)

SECTION 2


Plan of Action - 5% Reduction of Federal Receipts

Federal funds are received as a portion of the veterans' daily rate for state veteran home long-term care. These federal funds are mandated for veteran home residents. Federal funds are also received to offset the expense of veterans' burials at the state's veteran cemetery. If for some reason the federal VA reduced its share, the State Board of Veterans Affairs would determine to cover the difference by increasing the state and/or veteran share.

Plan of Action - 25% Reduction of Federal Receipts

Federal funds are received as a portion of the veterans' daily rate for state veteran home long-term care. These federal funds are mandated for veteran home residents. Federal funds are also received to offset the expense of veterans' burials at the state's veteran cemetery. If for some reason the federal VA reduced its share, the State Board of Veterans Affairs would determine to cover the difference by increasing the state and/or veteran share.

APPROVED


Agency Head

Date 10/19/2022

**STATE OF ALABAMA
FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Women's Commission		(1)
561		(2)

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00


Total FY2022 Federal Funds

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

 Cathy McGowan Agency Head	10/17/2022 Date
---	--------------------

STATE OF ALABAMA
 FY2022 FEDERAL RECEIPTS AND
 EXPENDITURES

EBO FORM 15F

AGENCY:

Alabama Department of Youth Services

AGENCY NO:

021

SECTION 1

FY2022 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2022 Federal Funds	\$14,773,924.28	15%	\$13,753,258.58	\$1,020,665.70

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

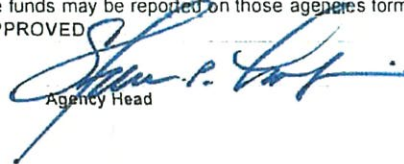
A reduction of \$738K federal dollars would have to be made up by asking the legislature for additional ETF or Childrens First dollars or be absorbed by our existing budget.

Plan of Action - 25% Reduction of Federal Receipts

A reduction of \$3.6M federal dollars would have to be made up using state dollars that would normally be used in Community Diversion Grants. These diversion grants give the local courts an alternative to sending the low to medium risk child to the Department of Youth Services. With this loss in funding, students could lose access to community diversion programs and could potentially be committed to DYS custody. DYS does not have the capacity for this increase and therefore the waiting list for services could potentially grow.

Note: DYS does not receive any direct federal funding. The funds above come through other state agencies such as Medicaid, Dept. of Ed., ADECA only after the delivery of services. These funds may be reported on those agencies form as well.

APPROVED


 Agency Head

10-13-22
 Date