

**STATE GENERAL FUND  
NET RECEIPTS  
FISCAL YEARS 2019 THROUGH 2024**

REVENUES	ACTUAL				ESTIMATED	
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Abandoned Property.....	61,000,000	54,999,999	45,000,000	45,000,315	45,000,000	45,000,000
ABC Board.....	122,599,970	139,932,451	156,732,630	170,158,894	173,000,000	180,000,000
Ad Valorem Tax.....	164,661,076	173,618,371	182,200,777	192,180,118	200,000,000	205,000,000
Auto Title Tax.....	22,587,317	21,635,241	23,704,398	22,506,254	23,000,000	21,000,000
Cellular Telephone Tax.....	19,348,781	15,108,792	11,209,214	11,253,520	10,000,000	9,000,000
Cigarette Tax.....	148,920,124	148,507,164	143,374,980	132,170,598	125,000,000	120,000,000
Corporation Tax.....	95,856,519	96,428,942	98,708,994	98,997,911	104,000,000	104,800,000
Court Cost.....	59,708,762	54,294,711	59,644,763	60,190,410	60,000,000	55,000,000
Deed Record Tax.....	11,058,210	11,597,434	16,858,745	20,142,854	12,000,000	10,000,000
Driver's License Fees.....	17,033,989	17,023,254	17,044,391	16,976,518	17,000,000	17,200,000
Financial Inst. Excise Tax.....	39,686,474	35,261,906	90,417,436	73,617,451	40,000,000	55,000,000
Freight Line.....	4,725,315	4,809,330	5,336,768	5,374,347	5,400,000	5,400,000
Hazardous Waste Fees.....	(231,287)	143,059	59,371	36,863	0	0
Inheritance Tax.....	0	10,493	(9,341)	(1,152)	0	0
Insurance Co. Taxes.....	385,145,244	412,104,981	489,046,541	553,986,899	531,000,000	544,250,000
Interest-Alabama Trust Fund.....	104,228,915	114,945,748	123,577,184	122,499,815	118,659,763	125,245,824
Interest - State Deposits.....	63,036,403	51,525,317	19,643,088	40,373,734	180,000,000	122,150,000
Judicial Admin. Fees.....	88,712	75,856	71,890	73,319	70,000	72,000
Leasing/Rental Tax.....	82,463,257	83,804,669	91,707,455	98,834,022	99,000,000	104,000,000
Lodgings Tax.....	58,855,436	49,980,778	63,099,773	77,371,409	78,000,000	83,000,000
Manufac Home Registration.....	525,918	502,961	499,414	507,012	490,000	506,000
Miscellaneous Receipts.....	4,651,629	4,607,356	4,413,369	5,360,285	4,750,000	5,000,000
Mortgage Record Tax	31,506,248	43,508,119	58,472,445	56,741,221	33,442,427	28,166,161
Motor Vehicle License.....	46,872,246	46,800,765	50,461,400	50,853,625	51,500,000	53,000,000
Oil and Gas Production Tax.....	32,210,824	18,843,885	21,846,688	39,266,075	40,000,000	42,000,000
Oil Company Licenses.....	8,890,802	7,936,157	8,211,500	8,837,904	8,500,000	8,500,000
Pari-mutuel Tax.....	1,297,972	2,203,929	4,111,999	5,221,291	5,000,000	5,800,000
Privilege License Tax.....	4,779,709	5,368,407	5,839,549	6,336,932	6,000,000	7,000,000
Public Safety-Miscellaneous.....	17,745,967	17,099,446	15,962,622	17,409,680	16,500,000	15,500,000
Public Utilities Receipts.....	24,694,412	24,350,132	23,422,422	18,774,312	20,000,000	19,000,000
Sales & Use Tax.....	111,941,527	116,094,534	143,006,189	145,511,169	148,697,964	139,002,857
Sales Tax for Parks Bonds.....	22,564,286	20,882,823	31,154,066	28,670,092	28,000,000	31,000,000
State Securities Commission.....	11,793,513	11,915,101	12,806,825	14,590,552	14,000,000	16,000,000
Simplified Sellers Use Tax.....	69,877,795	138,778,497	192,743,076	232,876,678	255,000,000	265,000,000
Tobacco Tax .....	10,166,162	10,935,831	12,405,619	11,437,902	11,166,623	11,791,557
Tobacco Settlement Funds.....	2,364,291	2,241,575	2,582,821	2,650,945	2,800,000	3,000,000
Use Tax .....	205,423,028	210,745,589	237,521,603	272,360,513	290,000,000	300,000,000
Use Tax Discount.....	4,118,373	4,707,056	5,812,824	6,589,897	7,200,000	7,800,000
Use Tax Remote.....	33,755,908	35,586,529	39,063,533	47,515,206	50,000,000	55,000,000
Unclassified.....	75	335	11,922	1,401	0	0
Vapor Products.....	2,256,444	2,191,802	2,806,678	3,382,084	3,500,000	4,000,000
<b>SUBTOTALS.....</b>	<b>2,108,210,346</b>	<b>2,211,109,325</b>	<b>2,510,585,621</b>	<b>2,716,638,875</b>	<b>2,817,676,777</b>	<b>2,823,184,399</b>
Transfers and Reversions.....	43,744,358	88,067,476 (1)	50,954,304	61,113,746	44,038,000	43,038,000
<b>TOTALS .....</b>	<b>2,151,954,704</b>	<b>2,299,176,801</b>	<b>2,561,539,925</b>	<b>2,777,752,621</b>	<b>2,861,714,777</b>	<b>2,866,222,399</b>

**FOOTNOTES:**

(1) Includes one time deposit of \$17,616,177 for multi-year mandatory liability insurance receipts