

**EDUCATION TRUST FUND BUDGET SUMMARY**

	FY 2023	FY 2024	FY 2024	\$ INC/DEC	% INC/DEC
	APPROPRIATIONS	BUDGET REQUESTS	GOVERNOR'S REC	FY 2024	FY 2024
	EDUCATION	EDUCATION	EDUCATION	OVER	OVER
	TRUST FUND	TRUST FUND	TRUST FUND	FY 2023	FY 2023
<b>I. LEGISLATIVE:</b>					
Examiners of Public Accounts	10,681,750	10,681,750	10,761,477	79,727	0.75%
Legislative Services Agency	3,665,577	3,698,981	3,718,874	53,297	1.45%
Legislature	4,286,632	8,021,960	4,289,685	3,053	0.07%
<b>Total Legislative</b>	<b>18,633,959</b>	<b>22,402,691</b>	<b>18,770,036</b>	136,077	0.73%
<b>III. EXECUTIVE:</b>					
<b>Agriculture &amp; Industries, Department of</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>	400,000	.....
<b>American Legion Auxiliary Scholarships</b>	<b>112,500</b>	<b>0</b>	<b>112,500</b>	0	0.00%
Archives & History, Department of					
Historical Resources Management Program	7,608,890	8,473,992	7,593,423	(15,467)	-0.20%
Men's Hall of Fame	10,000	0	10,000	0	0.00%
<b>Total Archives &amp; History, Department of</b>	<b>7,618,890</b>	<b>8,473,992</b>	<b>7,603,423</b>	(15,467)	-0.20%
Arts, State Council on the					
Fine Arts Program	6,480,969	8,538,064	6,606,197	125,228	1.93%
Alabama Center for the Arts	675,000	675,000	675,000	0	0.00%
Alabama Center for the Arts Foundation	475,000	475,000	475,000	0	0.00%
<b>Total Arts Council</b>	<b>7,630,969</b>	<b>9,688,064</b>	<b>7,756,197</b>	125,228	1.64%
Child Abuse & Neglect Prevention, Department of	7,268,270	8,768,270	8,774,522	1,506,252	20.72%
Big Brothers/Big Sisters	0	0	150,000	150,000	.....
<b>Total Child Abuse &amp; Neglect Prevention, Department of</b>	<b>7,268,270</b>	<b>8,768,270</b>	<b>8,924,522</b>	1,656,252	22.79%
Commerce, Department of:					
Industrial Development and Training Institute Program					
Industrial Development and Training Program	11,138,768	8,638,768	8,638,768	(2,500,000)	-22.44%
Industrial Training Program - O & M	7,622,003	8,622,003	7,913,371	291,368	3.82%
Marketing for Technical Education	900,000	900,000	900,000	0	0.00%
Rural Marketing Program	400,000	400,000	400,000	0	0.00%
Workforce Development	49,322,811	57,330,151	49,322,811	0	0.00%
Alabama Office of Apprenticeship	0	0	2,500,000	2,500,000	.....
Teacher Registered Apprenticeship Pilot Program	0	0	2,400,000	2,400,000	.....
STEM Council	1,000,000	0	1,000,000	0	0.00%
Regional STEM hub grants	0	0	5,000,000	5,000,000	.....
Modern Manufacturing Pilot Project	1,239,840	0	1,239,840	0	0.00%
Alabama Credential Registry	600,000	0	1,600,000	1,000,000	166.67%
Alabama Workforce Training Center	500,000	0	500,000	0	0.00%
Regional Councils - Leadership Strategies	2,167,500	0	2,167,500	0	0.00%
<b>Total Commerce, Department of</b>	<b>74,890,922</b>	<b>75,890,922</b>	<b>83,582,290</b>	8,691,368	11.61%
Community College System Board of Trustees, Alabama					
O & M	378,515,649	422,369,798	406,388,596	27,872,947	7.36%
O & M - Ingram State Technical College	100,000	100,000	100,000	0	0.00%
O & M - Aeronautics School in Albertville	225,000	225,000	225,000	0	0.00%
O & M - Northwest Shoals CC - Lauderdale Co Workforce Center	450,000	450,000	450,000	0	0.00%
O & M - Alabama Aviation College	250,000	250,000	250,000	0	0.00%
Andalusia Program	120,000	120,000	120,000	0	0.00%
O & M - Calhoun Community College - Alabama Center for Arts	595,875	595,875	595,875	0	0.00%

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	<b>APPROPRIATIONS</b>	<b>BUDGET REQUESTS</b>	<b>GOVERNOR'S REC</b>	<b>FY 2024</b>	<b>FY 2024</b>
	<b>EDUCATION</b>	<b>EDUCATION</b>	<b>EDUCATION</b>	<b>OVER</b>	<b>OVER</b>
	<b>TRUST FUND</b>	<b>TRUST FUND</b>	<b>TRUST FUND</b>	<b>FY 2023</b>	<b>FY 2023</b>
O & M - Shelton State - Distance Support	100,000	100,000	100,000	0	0.00%
O & M - Bishop State - Building Reno & Welding Program at Carver	183,625	183,625	183,625	0	0.00%
O & M - CACC - Economic Development	145,000	145,000	145,000	0	0.00%
O & M - Lawson State	240,750	240,750	240,750	0	0.00%
O & M - Gadsden State - Economic Development	242,500	242,500	242,500	0	0.00%
O & M - Gadsden State - Poultry Technology Center w/ AU	100,000	100,000	100,000	0	0.00%
O & M - Shelton State - Facility Modifications	250,000	250,000	250,000	0	0.00%
O & M - Beville State CC - Fayette, Hamilton, Sumiton, & Jasper	280,000	280,000	280,000	0	0.00%
O & M - Coastal Alabama CC - Tech & Manuf Program	552,125	552,125	552,125	0	0.00%
O & M - Jefferson State Community College - Nursing Program	552,625	552,625	552,625	0	0.00%
O & M - Wallace CC - Dothan - Ctr for Economic and Workforce Dev	278,875	278,875	278,875	0	0.00%
O & M - Wallace CC - Hanceville - Aviation Program	427,875	427,875	427,875	0	0.00%
O & M - Drake State Comm Tech College - Welding Facilities Expansion	100,000	180,000	100,000	0	0.00%
O & M - Drake State Comm Tech College - One-Time Equipment Purchase	80,000	0	0	(80,000)	-100.00%
O & M - Lurleen B. Wallace Community College -Workforce Development	200,000	200,000	200,000	0	0.00%
O & M - Wallace CC - Selma - Excellence in Ed to Employment Pipeline	175,000	175,000	175,000	0	0.00%
O & M - Northeast Community College	200,000	200,000	200,000	0	0.00%
O & M - Trenholm State CC - Innovation Center	213,250	213,250	213,250	0	0.00%
O & M - Southern Union CC	356,125	356,125	356,125	0	0.00%
O & M - Chattahoochee Valley Community College - Applied Tech Program	104,750	104,750	104,750	0	0.00%
O & M - Reid State Technical College	30,125	30,125	30,125	0	0.00%
Prison Education - O & M	11,593,714	13,593,714	11,593,714	0	0.00%
Prison Ed - Ingram State for Perry County	2,500,000	2,500,000	2,500,000	0	0.00%
Prison Ed - Therapeutic Education	1,999,901	1,999,901	1,999,901	0	0.00%
Corrections Ed - Day Reporting Program	1,000,000	1,000,000	1,000,000	0	0.00%
Prison Ed - Life Tech	2,500,000	2,500,000	2,000,000	(500,000)	-20.00%
Adult Basic Education - O & M	13,814,656	14,654,656	13,814,656	0	0.00%
Special Populations Training	4,725,281	5,197,809	4,725,281	0	0.00%
Mine Safety Training Program	350,000	350,000	350,000	0	0.00%
Postsecondary Department	12,404,471	13,366,265	13,991,405	1,586,934	12.79%
Capital Purchases and Improvements	1,335,442	1,335,442	0	(1,335,442)	-100.00%
Postsecondary - Truck Driver Training (CACC)	240,790	240,790	240,790	0	0.00%
Industry Certification Initiatives	2,810,778	2,810,778	2,810,778	0	0.00%
for Career Coaches	600,000	3,079,630	3,079,630	2,479,630	413.27%
for Workforce Development Initiatives	3,750,000	3,750,000	3,750,000	0	0.00%
Marion Military Institute	10,134,104	10,864,104	10,134,104	0	0.00%
Military Hall of Honor	125,000	125,000	125,000	0	0.00%
Alabama Technology Network (ATN)	5,452,830	5,752,830	5,452,830	0	0.00%
for Workforce Training	503,906	503,906	503,906	0	0.00%
Dual Enrollment	25,982,385	30,982,385	30,482,385	4,500,000	17.32%
Dual Enrollment Pilot Program at Murphy University Center	200,000	200,000	200,000	0	0.00%
Science, Technology, Engineering, Arts and Math (STEAM) Project	600,000	660,000	600,000	0	0.00%
Volunteer EMSP Certifications	125,000	125,000	125,000	0	0.00%
Automotive Workforce Training Scholarship Program	300,000	300,000	300,000	0	0.00%
Distance Learning Program	3,375,000	3,375,000	3,375,000	0	0.00%
Automotive Manufacturing Workforce Development Program	312,500	500,000	312,500	0	0.00%
Smart Career Workforce Project	200,000	200,000	200,000	0	0.00%

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	TRUST FUND	TRUST FUND	TRUST FUND	FY 2023	FY 2023
Alabama Workforce Council Committee on Credentialing and Career Pathways	1,000,000	1,000,000	0	(1,000,000)	-100.00%
The Women's Fund of Greater Birmingham Program	750,000	750,000	750,000	0	0.00%
ACCS Innovation Center	15,000,000	20,000,000	15,000,000	0	0.00%
LPN Programs	2,000,000	4,000,000	2,000,000	0	0.00%
Career Tech Equipment	5,000,000	5,000,000	5,000,000	0	0.00%
Aerospace and Aviation Workforce Initiative Program	0	1,000,000	0	0	.....
<b>Total Community College System Board of Trustees, Alabama</b>	<b>515,754,907</b>	<b>580,640,508</b>	<b>549,278,976</b>	33,524,069	6.50%
Cyber Technology and Engineering, Alabama School of	9,882,789	11,485,289	10,357,364	474,575	4.80%
ACCEL: Advancing Cyber Concepts and Engineering Learning	0	680,000	0	0	.....
<b>Total Cyber Technology and Engineering, Alabama School of</b>	<b>9,882,789</b>	<b>12,165,289</b>	<b>10,357,364</b>	474,575	4.80%
<b>Debt Service</b>	<b>31,765,000</b>	<b>31,274,105</b>	<b>31,274,105</b>	(490,895)	-1.55%
Dental Scholarship Awards, Board of					
Support of Other Educational Activities Program	231,166	231,166	231,166	0	0.00%
Alabama Dental Service Program	500,000	500,000	500,000	0	0.00%
<b>Total Dental Scholarship Awards, Board of</b>	<b>731,166</b>	<b>731,166</b>	<b>731,166</b>	0	0.00%
Early Childhood Education, Department of					
Social Services Program					
Marketing Campaign for Alabama Family Central	750,000	750,000	750,000	0	0.00%
Dolly Parton Imagination Library	0	0	1,831,996	1,831,996	.....
Summer/After School Programs	1,511,714	3,200,000	0	(1,511,714)	-100.00%
Strong Start/Strong Finish	4,000,000	4,205,180	4,000,000	0	0.00%
Office of School Readiness	173,745,222	202,259,955	181,550,866	7,805,644	4.49%
O & M	1,192,009	1,200,000	1,437,431	245,422	20.59%
Home Instruction for Parents of Preschool Youngsters (HIPPY)	5,000,000	5,000,000	5,000,000	0	0.00%
<b>Total Early Childhood Education, Department of</b>	<b>186,198,945</b>	<b>216,615,135</b>	<b>194,570,293</b>	8,371,348	4.50%
Economic and Community Affairs, Alabama Department of					
Rural Broadband Grant Program	25,000,000	25,000,000	25,000,000	0	0.00%
Research and Development Grant Program	5,000,000	5,000,000	5,000,000	0	0.00%
Electric Vehicle Technology Education Program	1,000,000	2,000,000	2,000,000	1,000,000	100.00%
<b>Total Economic and Community Affairs, Alabama Department of</b>	<b>31,000,000</b>	<b>32,000,000</b>	<b>32,000,000</b>	1,000,000	3.23%
Education, State Board of - Local Boards of Education					
K-12 Foundation Program	4,225,189,148	4,709,680,172	4,451,784,471	226,595,323	5.36%
Alabama Student Information Management System (ASIMS)	9,839,874	9,839,874	13,839,874	4,000,000	40.65%
Transportation	405,738,903	533,090,290	432,373,497	26,634,594	6.56%
At Risk Program	20,217,734	45,217,734	20,217,734	0	0.00%
Feminine Hygiene Products Grant Program	200,000	200,000	200,000	0	0.00%
Jones Valley Teaching Farm	400,000	400,000	450,000	50,000	12.50%
Retired Senior Volunteer Program	150,000	150,000	150,000	0	0.00%
Board of Adjustment	750,800	750,800	750,800	0	0.00%
School Nurses	49,579,875	60,000,000	50,571,473	991,598	2.00%
Information Technology Services Program	9,909,127	9,909,127	10,317,392	408,265	4.12%
Cybersecurity Improvement	10,454,000	10,454,000	10,454,000	0	0.00%
Alabama Leaders in Education Technology (ALET)	50,000	50,000	50,000	0	0.00%
Career Tech O & M	8,000,000	10,000,000	8,000,000	0	0.00%
Current Units	2,000,000	2,000,000	2,000,000	0	0.00%
Student Growth	27,080,035	0	42,706,968	15,626,933	57.71%

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	EDUCATION	EDUCATION	EDUCATION	OVER	OVER
	TRUST FUND	TRUST FUND	TRUST FUND	FY 2023	FY 2023
Math and Science Teacher Program	80,000,000	80,000,000	80,000,000	0	0.00%
<b>Total Education, State Board of - Local Boards of Education</b>	<b>4,849,559,496</b>	<b>5,471,741,997</b>	<b>5,123,866,209</b>	274,306,713	5.66%
Education, State Department of					
Administrative Services Program					
O & M	25,650,156	25,950,749	26,161,151	510,995	1.99%
Grant Program - Unmet Capital, Equipment, Other Needs of K-12	5,000,000	5,000,000	5,000,000	0	0.00%
Children's First Trust Fund	3,050,000	3,050,000	3,050,000	0	0.00%
Reading Initiative	57,439,601	41,199,601	57,439,601	0	0.00%
Reading Coaches: Grades K-3	36,800,000	61,040,000	36,800,000	0	0.00%
Struggling Readers Beyond Grade 3	0	3,000,000	0	0	.....
Certified Academic Language Therapist (CALT) Stipend Program	600,000	600,000	600,000	0	0.00%
Math, Science & Technology Initiative	33,299,318	31,299,318	33,299,318	0	0.00%
Alabama Numeracy Act	15,000,000	20,000,000	40,000,000	25,000,000	166.67%
School Safety Security and Climate Program	1,500,000	100,000,000	1,500,000	0	0.00%
Regional Safety Training Specialists	800,000	800,000	800,000	0	0.00%
Mental Health Collaborative	250,000	250,000	250,000	0	0.00%
School-Based Mental Health Service Coordinator	4,690,000	8,310,000	4,690,000	0	0.00%
Bullying Prevention Project	3,000,000	3,000,000	4,000,000	1,000,000	33.33%
Computer Science for Alabama (CS4AL) Program	3,000,000	3,750,000	6,000,000	3,000,000	100.00%
State Charter School Commission	400,000	400,000	400,000	0	0.00%
New Schools for Alabama	400,000	400,000	400,000	0	0.00%
Arts Education	1,700,000	3,000,000	2,000,000	300,000	17.65%
Alabama Holocaust Commission	95,000	95,000	95,000	0	0.00%
Statewide Student Assessment (Formerly Teacher/Student Testing)	19,405,117	25,105,117	19,405,117	0	0.00%
CLAS - Certified Instructional Leader Program	548,000	548,000	548,000	0	0.00%
Children's Eye Screening Program and Follow-Up Eye Care					
Eye Screening: Grades K, 2, and 4	1,448,230	1,448,230	1,448,230	0	0.00%
Follow-Up Eye Care: Grades K, 2, and 4	1,448,230	1,448,230	1,448,230	0	0.00%
Woolley Institute for Spoken Language Education	610,000	610,000	810,000	200,000	32.79%
Special Education Licensed Interpreters/Deaf, HOH Teachers	8,500,000	8,500,000	8,500,000	0	0.00%
Academic and Financial Improvement Program (At-Risk O & M)	11,790,633	11,790,633	11,790,633	0	0.00%
Financial Awards-Legislative School Performance Recognition Program	250,000	250,000	250,000	0	0.00%
Military Children Support Plan	800,000	800,000	800,000	0	0.00%
Purple Star Schools	0	200,000	0	0	.....
Troops to Teachers	0	400,000	0	0	.....
English Language Learners Program	14,155,334	15,155,334	14,155,334	0	0.00%
Regional EL Specialists	2,000,000	2,000,000	2,000,000	0	0.00%
Tenure Personnel Hearings	200,000	200,000	200,000	0	0.00%
Distance Learning (ACCESS)	20,165,768	25,165,768	20,165,768	0	0.00%
Advanced Placement	11,421,179	13,421,179	11,421,179	0	0.00%
High Needs Special Education Grant Program	17,400,000	17,400,000	17,400,000	0	0.00%
Juvenile Probation Officers	750,000	750,000	750,000	0	0.00%
Governor's Mathematics Education Coaching Corps	5,000,000	5,000,000	0	(5,000,000)	-100.00%
Auxiliary Teacher Grant Program for Underperforming Schools	5,439,463	0	5,439,463	0	0.00%
Underperforming Schools	10,000,000	0	10,000,000	0	0.00%
Online High-Speed Teacher Certification Portal	450,000	450,000	450,000	0	0.00%
Afterschool and Summer Learning Program	0	0	2,860,000	2,860,000	.....

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Certified Academic Language Practitioner Stipend Program	0	600,000	0	0	.....
Extended Learning Opportunities	0	1,500,000	0	0	.....
Office of School Improvement	0	950,000	950,000	950,000	.....
Office of Specialized Treatment Centers	0	800,000	800,000	800,000	.....
Principal Development				0	
Alabama Teacher Growth Program	0	5,000,000	0	0	.....
Leadership Academy Expansion	0	2,000,000	0	0	.....
Financial Assistance Program				0	
Local Financial Assistance	0	2,699,407	0	0	.....
Southwest School of Deaf & Blind	198,865	198,865	198,865	0	0.00%
Symphony in Education Program	100,000	100,000	100,000	0	0.00%
Special Education Pre-School Program	27,623,062	27,623,062	27,623,062	0	0.00%
National Board for Professional Teaching Standards	13,712,908	13,712,908	13,712,908	0	0.00%
Children's Hospital	103,546	103,546	0	(103,546)	-100.00%
for Poison Control	600,000	600,000	750,000	150,000	25.00%
for Sunshine School	0	0	250,000	250,000	.....
College and Career Readiness Grants	0	0	15,000,000	15,000,000	.....
Career Tech Initiative	15,580,967	25,413,728	20,057,597	4,476,630	28.73%
Career Coaches	6,700,000	1,700,000	13,223,370	6,523,370	97.36%
Agriscience Purposes	1,000,000	1,000,000	1,000,000	0	0.00%
Imagine Academy (Formerly Information Technology Academy)	794,372	794,372	794,372	0	0.00%
Agribusiness Education Program	451,900	451,900	451,900	0	0.00%
FFA Membership Dues	275,000	275,000	275,000	0	0.00%
Prostart Career and Technical Education Program	365,000	365,000	365,000	0	0.00%
Teacher In-Service Centers	3,509,080	3,509,080	3,509,080	0	0.00%
Teacher Professional Development Training					
Technology in Motion Program	2,357,192	3,607,192	2,357,192	0	0.00%
Computer Science Educator Training	300,000	300,000	300,000	0	0.00%
Middle School Computer Programming Initiative	613,907	613,907	613,907	0	0.00%
Principal Mentoring Program	438,907	438,907	438,907	0	0.00%
Prof Dev of Educators and School Board Members on Special Ed	188,907	188,907	188,907	0	0.00%
Jobs for Alabama's Graduates (JAG)	2,550,742	5,550,742	4,050,742	1,500,000	58.81%
High Hopes Program (Exit Exam Remediation)	9,980,287	9,980,287	9,980,287	0	0.00%
Student Botanical Pilot Project	300,000	300,000	0	(300,000)	-100.00%
Teacher Recruitment and Placement	800,000	1,000,000	800,000	0	0.00%
Alabama Scholars Bowl TV Show	100,000	100,000	100,000	0	0.00%
Teach For America	822,000	822,000	822,000	0	0.00%
Alabama Football Coaches Association	125,000	125,000	125,000	0	0.00%
Alabama Baseball Coaches Association	100,000	100,000	100,000	0	0.00%
Coach Safety Initiative	700,000	700,000	800,000	100,000	14.29%
Helping Families Initiative	2,225,000	2,225,000	2,225,000	0	0.00%
Helping Families Initiative: Salaries	75,000	75,000	75,000	0	0.00%
Hudson Alpha Institute - Science Teacher Training	1,000,000	1,000,000	1,000,000	0	0.00%
Southern Research Institute	1,000,000	1,000,000	1,000,000	0	0.00%
Early Childhood Classroom Assessment	2,750,000	2,750,000	2,750,000	0	0.00%
National Board Certification of Teachers	1,400,000	1,400,000	1,400,000	0	0.00%
Accomplished Teaching, Learning and Schools (ATLAS)	50,000	50,000	50,000	0	0.00%

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Candidate Support/Professional Development	50,000	50,000	50,000	0	0.00%
Alabama Teacher Mentor Program	4,000,000	5,500,000	4,000,000	0	0.00%
Liberty Learning Foundation	600,000	600,000	600,000	0	0.00%
Healthy Eating, Active Living (HEAL, Inc.)	750,000	750,000	750,000	0	0.00%
Robotics Grant Program	900,000	900,000	900,000	0	0.00%
Elementary Robotics Program	100,000	100,000	100,000	0	0.00%
Remote Learning Hub Program	2,000,000	2,000,000	2,000,000	0	0.00%
Vaping Education Program	150,000	150,000	150,000	0	0.00%
Special Education Certified Behavior Analysts (Autism)	8,500,000	8,500,000	8,500,000	0	0.00%
Special Education Teacher Incentive Stipend	0	68,000,000	0	0	.....
Gifted Students Program	8,925,000	18,925,000	8,925,000	0	0.00%
Gifted Student Grant Program	925,000	925,000	925,000	0	0.00%
Reading is Fundamental Program	30,000	30,000	30,000	0	0.00%
Liability Insurance Program	12,500,000	12,500,000	17,500,000	5,000,000	40.00%
Science in Motion Program	2,583,796	3,583,796	2,583,796	0	0.00%
American Village	1,000,000	375,000	1,000,000	0	0.00%
Semiquincentennial Commission	75,000	0	75,000	0	0.00%
U.S. History Commission	200,000	0	200,000	0	0.00%
For the Civics Partnership with Troy University	0	0	1,000,000	1,000,000	.....
Future Teachers of Alabama	250,000	2,250,000	250,000	0	0.00%
Kindervision	200,000	200,000	200,000	0	0.00%
<b>Total Education, State Department of</b>	<b>467,086,467</b>	<b>688,849,765</b>	<b>530,303,916</b>	63,217,449	13.53%
<b>Educational Television Commission</b>	<b>11,935,169</b>	<b>12,385,940</b>	<b>9,635,064</b>	(2,300,105)	-19.27%
<b>Evaluation of Services, Alabama Commission on the</b>	<b>571,815</b>	<b>571,815</b>	<b>581,165</b>	9,350	1.64%
<b>Executive Commission on Community Services Grants, State</b>	<b>11,504,798</b>	<b>0</b>	<b>11,504,798</b>	0	0.00%
Family Practice Rural Health Program					
Family Practice Rural Health Board	762,047	762,047	762,047	0	0.00%
AU Rural Health	144,155	144,155	144,155	0	0.00%
Tuskegee Area Health Education Center	89,815	89,815	89,815	0	0.00%
UA Rural Medical Scholars	962,500	962,500	962,500	0	0.00%
UAH Rural Health Program	743,644	743,644	743,644	0	0.00%
<b>Total Family Practice Rural Health Board</b>	<b>2,702,161</b>	<b>2,702,161</b>	<b>2,702,161</b>	0	0.00%
<b>Finance - Teacher Unused Sick Leave</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	0	0.00%
<b>Finance, Department of</b>	<b>919,330</b>	<b>976,856</b>	<b>936,418</b>	17,088	1.86%
<b>Fine Arts, Alabama School of</b>	<b>10,303,387</b>	<b>10,734,469</b>	<b>10,859,530</b>	556,143	5.40%
<b>Fire College (Firefighters Personnel Stds/Trng Commission)</b>	<b>6,087,282</b>	<b>6,478,742</b>	<b>6,581,420</b>	494,138	8.12%
<b>Forestry Commission</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	0	.....
<b>Geological Survey</b>	<b>545,206</b>	<b>594,275</b>	<b>554,197</b>	8,991	1.65%
<b>Governor's Office of Volunteer Services</b>	<b>385,569</b>	<b>385,569</b>	<b>392,622</b>	7,053	1.83%
Health, Department of Public					
Public Health Services Program	11,221,934	11,945,438	10,471,544	(750,390)	-6.69%
AIDS Alabama	550,000	550,000	550,000	0	0.00%
Alabama Kidney Foundation	497,463	497,463	497,463	0	0.00%
Center for Ethics and Social Responsibility	700,000	700,000	700,000	0	0.00%
Alabama Health Education Centers	550,000	550,000	550,000	0	0.00%
Alabama Commission on Tick Borne Illness	75,000	75,000	0	(75,000)	-100.00%
Statewide Trauma System	250,000	250,000	250,000	0	0.00%

**EDUCATION TRUST FUND BUDGET SUMMARY**

	FY 2023	FY 2024	FY 2024	\$ INC/DEC	% INC/DEC
	APPROPRIATIONS	BUDGET REQUESTS	GOVERNOR'S REC	FY 2024	FY 2024
	EDUCATION	EDUCATION	EDUCATION	OVER	OVER
	TRUST FUND	TRUST FUND	TRUST FUND	FY 2023	FY 2023
Statewide Stroke System	200,000	200,000	200,000	0	0.00%
Continuing Ed for EMT Personnel	1,635,782	1,635,782	1,635,782	0	0.00%
Aministrative Services Program	0	0	1,180,079	1,180,079	.....
AL Medical Education Consortium	385,000	385,000	385,000	0	0.00%
Office of Emergency Medical Services					
Improve/Support the AL Trauma Comm. Center	1,000,000	1,000,000	1,000,000	0	0.00%
<b>Total Health, Department of Public</b>	<b>17,065,179</b>	<b>17,788,683</b>	<b>17,419,868</b>	354,689	2.08%
Higher Education, Alabama Commission on:					
Planning & Coordination Services Program					
O & M	3,809,631	4,000,031	3,900,978	91,347	2.40%
Industry Credential Directory	100,000	105,002	100,000	0	0.00%
FASFA Completion Assistance	500,000	500,000	500,000	0	0.00%
Retain Alabama					
Expended for the Retain Alabama Project	400,000	447,473	400,000	0	0.00%
Focused Talent Retention Initiative	300,000	300,000	400,000	100,000	33.33%
AL Higher Education Partnership Student Retention Council	250,000	250,000	250,000	0	0.00%
Economic Industry Alignment	0	150,000	0	0	.....
Student Financial Aid Program				0	
Policemen's Survivor Tuition, Estimated	466,935	490,300	466,935	0	0.00%
National Guard Educational Assistance Scholarships	5,472,952	8,000,000	5,472,952	0	0.00%
Student Assistance Program	8,000,000	8,400,164	9,000,000	1,000,000	12.50%
Educational Grants	8,000,000	8,400,077	9,000,000	1,000,000	12.50%
Birmingham Promise Scholarship Program	892,500	937,125	892,500	0	0.00%
Math and Science Teacher Education Program	746,750	784,081	746,750	0	0.00%
Engage Alabama Scholarship Program	0	4,500,000	0	0	.....
Support of Other Educational Activities					
NAAL	379,201	398,156	384,076	4,875	1.29%
SREB	656,214	806,214	656,214	0	0.00%
EPSCoR	1,200,216	1,260,184	1,260,184	59,968	5.00%
Articulation System	393,067	600,000	599,346	206,279	52.48%
Higher Education Micro-Credential Fund	0	1,000,000	0	0	.....
Engage Alabama	0	1,500,000	0	0	.....
STEM Major Teacher Recruitment	4,500,000	4,500,000	4,500,000	0	0.00%
Support of State Universities Program					
Agricultural Land Grant Alliance					
State Match	5,006,831	5,006,831	5,006,831	0	0.00%
AALGA - for McIntire-Stennis Forestry	539,524	539,524	539,524	0	0.00%
AALGA - Tuskegee University USDA Matching Funds	844,928	844,928	944,928	100,000	11.84%
Support of Other State Programs					
Alabama Forestry Foundation Blackbelt Initiative	532,000	532,000	532,000	0	0.00%
Solon Dixon Forestry Education Center Final Allocation	650,000	650,000	0	(650,000)	-100.00%
Alabama HBCU Consortium	650,000	650,000	650,000	0	0.00%
Black Belt Adventures	475,000	475,000	475,000	0	0.00%
Black Belt Treasures	335,000	335,000	335,000	0	0.00%
Alabama Civil Air Patrol	100,000	100,000	100,000	0	0.00%
National Computer Forensics Institute	450,000	450,000	450,000	0	0.00%
Adaptive and Disability Sports Education	60,000	60,000	60,000	0	0.00%

**EDUCATION TRUST FUND BUDGET SUMMARY**

	FY 2023	FY 2024	FY 2024	\$ INC/DEC	% INC/DEC
	APPROPRIATIONS	BUDGET REQUESTS	GOVERNOR'S REC	FY 2024	FY 2024
	EDUCATION	EDUCATION	EDUCATION	OVER	OVER
	TRUST FUND	TRUST FUND	TRUST FUND	FY 2023	FY 2023
Resource Conservation and Development Program (RC&D)	5,287,744	5,287,744	5,287,744	0	0.00%
Motorsports Hall of Fame	200,000	200,000	200,000	0	0.00%
Alabama Trails Foundation	340,000	340,000	340,000	0	0.00%
Alabama Forestry Commission Education Program	200,000	200,000	200,000	0	0.00%
Alabama Recruit and Retain Minority Teachers	700,000	700,000	700,000	0	0.00%
AKEEP Education and Teacher Recruitment Partnership	100,000	150,000	150,000	50,000	50.00%
USS Alabama Battleship	750,000	750,000	750,000	0	0.00%
Humanities Foundation	200,000	200,000	200,000	0	0.00%
Soil and Water Conservation Committee Program	2,673,376	2,673,376	2,823,376	150,000	5.61%
HBCU Deferred Maintenance Program	5,000,000	10,000,000	5,000,000	0	0.00%
<b>Total ACHE</b>	<b>61,161,869</b>	<b>77,473,210</b>	<b>63,274,338</b>	2,112,469	3.45%
Historical Commission, Alabama					
Historical Resources Management Program	1,792,038	2,292,038	1,936,751	144,713	8.08%
Operating Grants	2,000,000	2,000,000	2,000,000	0	0.00%
Civil Rights Grants	300,000	300,000	300,000	0	0.00%
<b>Total Historical Commission, Alabama</b>	<b>4,092,038</b>	<b>4,592,038</b>	<b>4,236,751</b>	144,713	3.54%
Human Resources, Department of					
JOBS Program	12,490,281	12,490,281	12,490,281	0	0.00%
Child Advocacy Centers	900,000	900,000	1,200,000	300,000	33.33%
Child Care & After School Program	33,034,502	82,179,010	63,109,214	30,074,712	91.04%
Black Belt Eye Care Consortium	375,000	375,000	375,000	0	0.00%
Greater Alabama Child Development for Rural Day Care	926,114	926,114	926,114	0	0.00%
Wiregrass Rehabilitation Center for Day Care	570,932	570,932	570,932	0	0.00%
Educating Children at Residential Hospitals	1,000,000	1,000,000	1,000,000	0	0.00%
Fostering Hope Scholarship Program	1,205,608	1,205,608	1,205,608	0	0.00%
<b>Total Human Resources, Department of</b>	<b>50,502,437</b>	<b>99,646,945</b>	<b>80,877,149</b>	30,374,712	60.15%
Law Enforcement Agency, State					
Law Enforcement Agency	19,330	297,945	373,230	353,900	1830.83%
School Safety Training	572,446	572,446	572,446	0	0.00%
<b>Total Law Enforcement Agency, State</b>	<b>591,776</b>	<b>870,391</b>	<b>945,676</b>	353,900	59.80%
Library Service, Alabama Public					
Public Library Service Program	4,078,577	4,344,276	4,121,692	43,115	1.06%
State Aid to Public Libraries	5,879,772	6,300,000	6,300,000	420,228	7.15%
Homework Alabama	395,000	395,000	395,000	0	0.00%
Alabama Supreme Court Library	350,000	350,000	550,000	200,000	57.14%
Virtual Library Project	3,566,841	3,780,851	3,611,637	44,796	1.26%
<b>Total Library Service, Alabama Public</b>	<b>14,270,190</b>	<b>15,170,127</b>	<b>14,978,329</b>	708,139	4.96%
<b>Lieutenant Governor, Office of the</b>	<b>114,312</b>	<b>114,312</b>	<b>116,090</b>	1,778	1.56%
Marine Environmental Sciences Cons/Dauphin Island Sea Lab					
Support of Other Educational Activities Program	5,300,849	39,900,000	6,000,000	699,151	13.19%
Mobile Bay National Estuary Program	100,000	125,000	125,000	25,000	25.00%
Mississippi/Alabama Sea Grant Consortium	100,000	125,000	125,000	25,000	25.00%
<b>Total Marine Environmental Science Cons/Dauphin Island Sea Lab</b>	<b>5,500,849</b>	<b>40,150,000</b>	<b>6,250,000</b>	749,151	13.62%
<b>Mathematics and Science, Alabama School of</b>	<b>9,933,232</b>	<b>10,915,456</b>	<b>10,433,194</b>	499,962	5.03%
Medical Scholarships Awards, Board of					
Support of Other Educational Activities Program	1,940,014	1,940,014	1,940,014	0	0.00%
Alabama Physician's Assistants Service Program	500,000	500,000	500,000	0	0.00%



**EDUCATION TRUST FUND BUDGET SUMMARY**

	FY 2023	FY 2024	FY 2024	\$ INC/DEC	% INC/DEC
	APPROPRIATIONS	BUDGET REQUESTS	GOVERNOR'S REC	FY 2024	FY 2024
	EDUCATION	EDUCATION	EDUCATION	OVER	OVER
	TRUST FUND	TRUST FUND	TRUST FUND	FY 2023	FY 2023
<b>Total Medical Scholarships Awards, Board of</b>	<b>2,440,014</b>	<b>2,440,014</b>	<b>2,440,014</b>	0	0.00%
Mental Health, Department of					
Substance Abuse Program	1,892,794	1,892,794	1,892,794	0	0.00%
Special Services Program	4,702,806	5,368,240	5,735,536	1,032,730	21.96%
Alabama Interagency Autism Coordinating Council	213,900	213,900	213,900	0	0.00%
Regional Centers	225,000	225,000	225,000	0	0.00%
Path Program	0	1,032,730	0	0	.....
Institutional Treatment and Care of Intellectually Disabled Program	41,874,310	41,208,876	41,874,310	0	0.00%
ARC Programs	4,282,409	4,282,409	4,282,409	0	0.00%
Developmental Disability Nurse Delegation Program	800,000	800,000	800,000	0	0.00%
Camp ASCCA	440,000	440,000	440,000	0	0.00%
Eagles' Wings	500,000	500,000	525,000	25,000	5.00%
Rainbow Omega	500,000	500,000	525,000	25,000	5.00%
Residential Habilitation	960,000	960,000	960,000	0	0.00%
Institutional Treatment and Care of Mental Illness Program	3,293,617	8,043,617	3,056,638	(236,979)	-7.20%
School Based Mental Health Services Collaboration	3,500,000	4,500,000	4,500,000	1,000,000	28.57%
Medicaid-Eligible Children and Youth	4,750,000	0	4,750,000	0	0.00%
<b>Total Mental Health, Department of</b>	<b>67,934,836</b>	<b>69,967,566</b>	<b>69,780,587</b>	1,845,751	2.72%
<b>Music Hall of Fame</b>	<b>201,448</b>	<b>400,000</b>	<b>202,900</b>	1,452	0.72%
Nursing, Alabama Board of					
Professional and Occupational Licensing and Regulation Program	16,027	16,027	16,027	0	0.00%
Scholarships for Advanced Degrees	150,000	150,000	150,000	0	0.00%
Loan Repayment Program	450,000	450,000	450,000	0	0.00%
<b>Total Nursing, Alabama Board of</b>	<b>616,027</b>	<b>616,027</b>	<b>616,027</b>	0	0.00%
<b>Optometric Scholarship Awards, Board of</b>	<b>200,000</b>	<b>500,000</b>	<b>200,000</b>	0	0.00%
Peace Officers' Standards and Training Commission, Alabama					
Professional and Occupational Licensing and Regulation Program	733,995	733,995	257,368	(476,627)	-64.94%
Certified Law Enforcement Academy Program	1,862,000	1,862,000	1,862,000	0	0.00%
<b>Total Peace Officers' Standards and Training Commission, Alabama</b>	<b>2,595,995</b>	<b>2,595,995</b>	<b>2,119,368</b>	(476,627)	-18.36%
Physical Fitness, State Commission on					
Advisory Services Program	299,260	345,493	345,909	46,649	15.59%
Sports Festival	930,467	930,467	930,467	0	0.00%
Sports Hall of Fame	435,000	435,000	435,000	0	0.00%
Sports Council	532,260	532,260	532,260	0	0.00%
<b>Total Physical Fitness, State Commission on</b>	<b>2,196,987</b>	<b>2,243,220</b>	<b>2,243,636</b>	46,649	2.12%
Rehabilitation Services, Department of					
Direct Client Services for the Handicapped Program					
Homebound Program	5,802,368	6,294,870	6,212,581	410,213	7.07%
Hemophilia Program	1,289,809	1,289,809	1,289,809	0	0.00%
Children's Rehab Services	11,402,209	12,532,768	12,050,611	648,402	5.69%
Education of Dependents of Blind Parents	10,399	10,399	10,399	0	0.00%
Rehabilitation Services, Department of	14,637,748	14,063,539	14,873,963	236,215	1.61%
Teaching Children w/disabilities	88,213	88,213	88,213	0	0.00%
Early Intervention	14,426,031	14,700,448	14,690,685	264,654	1.83%
Respite Related Services & Training	315,000	315,000	315,000	0	0.00%
Rehab Projects (UCP)	1,560,631	1,560,631	1,560,631	0	0.00%
FMAP	1,323,269	0	0	(1,323,269)	-100.00%

**EDUCATION TRUST FUND BUDGET SUMMARY**

	FY 2023	FY 2024	FY 2024	\$ INC/DEC	% INC/DEC
	APPROPRIATIONS	BUDGET REQUESTS	GOVERNOR'S REC	FY 2024	FY 2024
	EDUCATION	EDUCATION	EDUCATION	OVER	OVER
	TRUST FUND	TRUST FUND	TRUST FUND	FY 2023	FY 2023
Alabama Head and Spinal Cord Injury Program	500,000	500,000	750,000	250,000	50.00%
Exceptional Foundation	150,000	150,000	150,000	0	0.00%
Disability Resource Network	150,000	150,000	150,000	0	0.00%
<b>Total Rehabilitation Services, Department of</b>	<b>51,655,677</b>	<b>51,655,677</b>	<b>52,141,892</b>	486,215	0.94%
Sickle Cell Oversight & Regulatory Commission, Alabama					
Support of Other Educational Activities Program					
Administration	60,973	60,973	60,973	0	0.00%
University & Community-Based Sickle Cell Programs	1,620,640	1,620,640	1,620,640	0	0.00%
<b>Total Sickle Cell Oversight &amp; Regulatory Commission, Alabama</b>	<b>1,681,613</b>	<b>1,681,613</b>	<b>1,681,613</b>	0	0.00%
<b>Space Science Exhibit Commission, Alabama</b>	<b>2,250,000</b>	<b>3,000,000</b>	<b>2,250,000</b>	0	0.00%
<b>Supercomputer Authority</b>	<b>19,432,955</b>	<b>23,932,955</b>	<b>22,444,873</b>	3,011,918	15.50%
Veterans' Affairs, Department of					
Administration	2,689,831	3,143,996	2,730,364	40,533	1.51%
Student Financial Aid Program, Estimated	63,961,470	60,000,000	59,800,000	(4,161,470)	-6.51%
<b>Total Veterans' Affairs, Department of</b>	<b>66,651,301</b>	<b>63,143,996</b>	<b>62,530,364</b>	(4,120,937)	-6.18%
Youth Services, Department of					
School District	8,164,973	8,734,902	8,278,633	113,660	1.39%
Operations	46,761,950	53,392,021	50,310,850	3,548,900	7.59%
SPAN - Formerly C.I.T.Y	3,565,732	3,565,732	3,565,732	0	0.00%
<b>Total Youth Services, Department of</b>	<b>58,492,655</b>	<b>65,692,655</b>	<b>62,155,215</b>	3,662,560	6.26%
<b>Subtotal</b>	<b>6,694,670,387</b>	<b>7,751,122,611</b>	<b>7,124,616,256</b>	429,945,869	6.42%
<b>III. COLLEGES &amp; UNIVERSITIES:</b>					
Alabama A & M University					
Alabama A & M - O & M	44,431,989	126,786,548	47,598,485	3,166,496	7.13%
State Black Archives Research Center and Museum	125,000	135,000	125,000	0	0.00%
Scottsboro Boys Museum Final Allocation	125,000	135,000	0	(125,000)	-100.00%
Artificial Intelligence, Cybersecurity and STEM Enhancements	125,000	135,000	125,000	0	0.00%
Extension (Urban Affairs & Non-Traditional Programs)	4,084,765	4,411,546	4,084,765	0	0.00%
Ag Research Station Fixed Costs	432,285	466,868	432,285	0	0.00%
Ag Research Extension-State Match	1,305,883	1,410,354	1,305,883	0	0.00%
The Virginia Caples Learning Living Institute	100,000	1,080,000	100,000	0	0.00%
<b>Total Alabama A &amp; M University</b>	<b>50,729,922</b>	<b>134,560,316</b>	<b>53,771,418</b>	3,041,496	6.00%
<b>Alabama A&amp;M - Miles College</b>	<b>493,486</b>	<b>532,965</b>	<b>493,486</b>	0	0.00%
Alabama State University					
ASU - O & M	48,404,823	60,506,029	51,698,384	3,293,561	6.80%
Health Information Management Program	479,323	479,323	479,323	0	0.00%
Occupational Therapy Program	520,980	520,980	520,980	0	0.00%
Physical Therapy Program	1,630,747	1,630,747	1,630,747	0	0.00%
Title VI Program Enhancement	1,657,477	1,657,477	1,657,477	0	0.00%
EdD in Educational Leadership, Policy and Law Program	2,392,969	2,392,969	2,392,969	0	0.00%
Desegregation Planning	184,906	184,906	184,906	0	0.00%
Building/Dormitory Renovation	500,000	625,000	500,000	0	0.00%
Forensics Building	100,000	100,000	100,000	0	0.00%
<b>Total Alabama State University</b>	<b>55,871,225</b>	<b>68,097,431</b>	<b>59,164,786</b>	3,293,561	5.89%

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	APPROPRIATIONS	BUDGET REQUESTS	GOVERNOR'S REC	FY 2024	FY 2024
	EDUCATION	EDUCATION	EDUCATION	OVER	OVER
	TRUST FUND	TRUST FUND	TRUST FUND	FY 2023	FY 2023
Alabama, University of System					
Alabama, Univ of:					
UA - O & M	203,964,140	224,931,654	220,984,384	17,020,244	8.34%
Small Business Development Centers	961,600	961,600	961,600	0	0.00%
Alabama Transportation Institute	5,000,000	5,000,000	5,000,000	0	0.00%
Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000	0	0.00%
Alabama Water Resource Center	1,360,000	1,360,000	1,360,000	0	0.00%
Rural Health Care Program	600,000	600,000	600,000	0	0.00%
Alabama, Univ of - Birmingham:					
UAB - O & M	336,698,724	368,887,122	358,019,469	21,320,745	6.33%
Cancer Center	5,052,527	5,052,527	5,052,527	0	0.00%
Minority Dental Program	201,473	201,473	201,473	0	0.00%
High and Middle School Athletic Training Program	356,765	356,765	356,765	0	0.00%
Central AL Regional Campus	500,000	500,000	500,000	0	0.00%
Center for Clinical and Transitional Science	500,000	500,000	500,000	0	0.00%
ALS Clinic	390,734	0	500,000	109,266	27.96%
Genome Alabama in Collaboration with Hudson Alpha	2,000,000	2,000,000	2,000,000	0	0.00%
School of Optometry	250,000	250,000	250,000	0	0.00%
Rural Hospitals Resource Center	1,250,000	1,250,000	1,250,000	0	0.00%
Alabama Drug Discovery Alliance	1,400,000	1,400,000	1,400,000	0	0.00%
UAB - Chauncey Sparks / Mental Health O & M	4,236,628	4,236,628	4,236,628	0	0.00%
Alabama, Univ of - Huntsville:					
UAH - O & M	60,128,125	66,315,309	64,778,381	4,650,256	7.73%
State Climatologist	850,000	975,000	850,000	0	0.00%
Redstone Research Retention Program	2,700,000	3,200,000	2,700,000	0	0.00%
<b>Total University of Alabama System</b>	<b>629,400,716</b>	<b>688,978,078</b>	<b>672,501,227</b>	43,100,511	6.85%
Athens State University					
Athens State University - O & M	18,588,496	22,473,849	19,630,912	1,042,416	5.61%
Academic Collaboration Program with ACCS	275,000	275,000	275,000	0	0.00%
Arts Center	256,455	256,455	256,455	0	0.00%
Center for Excellence in Education Diversity	325,000	325,000	325,000	0	0.00%
<b>Total Athens State University</b>	<b>19,444,951</b>	<b>23,330,304</b>	<b>20,487,367</b>	1,042,416	5.36%
Auburn University System					
Auburn University:					
AU - O & M	224,930,828	247,423,911	244,305,604	19,374,776	8.61%
Poultry Science Department	250,000	250,000	250,000	0	0.00%
National Livestock Competition	250,000	250,000	250,000	0	0.00%
CLT Outreach and Research	690,125	940,125	690,125	0	0.00%
College of Architecture	250,000	0	250,000	0	0.00%
Agricultural Experiment Station (AES) O & M	38,783,091	42,661,400	41,022,246	2,239,155	5.77%
Cooperative Extension System O & M	40,724,865	44,797,352	43,067,358	2,342,493	5.75%
4-H Youth Development Agricultural and Animal Sciences Extension Specialist	125,000	125,000	125,000	0	0.00%
Auburn University Montgomery:					
AUM - O & M	29,424,635	31,484,359	31,407,751	1,983,116	6.74%
Senior Resource Center	114,915	114,915	114,915	0	0.00%
<b>Total Auburn University System</b>	<b>335,543,459</b>	<b>368,047,062</b>	<b>361,482,999</b>	25,939,540	7.73%
Jacksonville State University					

**EDUCATION TRUST FUND BUDGET SUMMARY**

	FY 2023	FY 2024	FY 2024	\$ INC/DEC	% INC/DEC
	APPROPRIATIONS	BUDGET REQUESTS	GOVERNOR'S REC	FY 2024	FY 2024
	EDUCATION	EDUCATION	EDUCATION	OVER	OVER
	TRUST FUND	TRUST FUND	TRUST FUND	FY 2023	FY 2023
JSU - O & M	48,678,490	58,548,754	50,928,224	2,249,734	4.62%
Little River Canyon Field School	450,000	450,000	450,000	0	0.00%
Center for Manufacturing Support	700,000	700,000	700,000	0	0.00%
Center for Applied Forensics	500,000	500,000	500,000	0	0.00%
Center for Law Enforcement Best Practices	475,000	475,000	475,000	0	0.00%
Economic Development Initiative	225,000	225,000	225,000	0	0.00%
Correctional Professional Training	0	0	150,000	150,000	.....
<b>Total Jacksonville State University</b>	<b>51,028,490</b>	<b>60,898,754</b>	<b>53,428,224</b>	2,399,734	4.70%
Montevallo, University of					
UM - O & M	25,832,352	31,282,352	27,193,970	1,361,618	5.27%
Books and Materials for Disadvantaged Students	50,000	50,000	50,000	0	0.00%
Allied Health	1,000,000	1,000,000	1,250,000	250,000	25.00%
Rural Teacher Recruitment	350,000	350,000	350,000	0	0.00%
<b>Total University of Montevallo</b>	<b>27,232,352</b>	<b>32,682,352</b>	<b>28,843,970</b>	1,611,618	5.92%
North Alabama, University of					
UNA - O & M	42,754,247	53,554,000	46,605,509	3,851,262	9.01%
Workforce Development Initiatives	2,250,000	2,250,000	2,250,000	0	0.00%
<b>Total University of North Alabama</b>	<b>45,004,247</b>	<b>55,804,000</b>	<b>48,855,509</b>	3,851,262	8.56%
South Alabama, University of					
USA - O & M	140,713,869	154,785,256	149,874,562	9,160,693	6.51%
School of Marine Sciences	0	0	0	0	.....
ALS Clinic	0	500,000	500,000	500,000	.....
<b>Total University of South Alabama</b>	<b>140,713,869</b>	<b>155,285,256</b>	<b>150,374,562</b>	9,660,693	6.87%
Troy University System					
Troy - O & M	67,123,640	84,000,000	73,911,358	6,787,718	10.11%
Interpreter's Program	450,000	450,000	450,000	0	0.00%
Dothan Pre-K Teacher Training Center	450,000	600,000	450,000	0	0.00%
<b>Total Troy University System</b>	<b>68,023,640</b>	<b>85,050,000</b>	<b>74,811,358</b>	6,787,718	9.98%
West Alabama, University of					
UWA - O & M	24,036,648	29,314,329	26,010,078	1,973,430	8.21%
Rural Workforce Development	400,000	400,000	400,000	0	0.00%
National Young Farmers	50,000	50,000	50,000	0	0.00%
Blackbelt Teaching Initiative	610,000	690,000	690,000	80,000	13.11%
Blackbelt STEM	550,000	550,000	550,000	0	0.00%
Women's Hall of Fame	10,000	25,000	10,000	0	0.00%
Cahaba Bio Diversity Center	0	275,000	0	0	.....
<b>Total University of West Alabama</b>	<b>25,656,648</b>	<b>31,304,329</b>	<b>27,710,078</b>	2,053,430	8.00%
West Alabama University of - Stillman College	<b>100,000</b>	<b>0</b>	<b>100,000</b>	0	0.00%
<b>Subtotal Universities</b>	<b>1,449,243,005</b>	<b>1,704,570,847</b>	<b>1,552,024,984</b>	102,781,979	7.09%
Alabama Innovation Fund					
Alabama Innovation Fund	420,133	420,133	420,133	0	0.00%
Small Business Innovation Research & Small Business Tech Matching Grants	5,000,000	5,000,000	5,000,000	0	0.00%
Alabama Innovation Corporation	25,000,000	25,000,000	25,000,000	0	0.00%
Neurological Research Project	1,000,000	1,000,000	1,000,000	0	0.00%

**EDUCATION TRUST FUND BUDGET SUMMARY**

	FY 2023	FY 2024	FY 2024	\$ INC/DEC	% INC/DEC
	APPROPRIATIONS	BUDGET REQUESTS	GOVERNOR'S REC	FY 2024	FY 2024
	EDUCATION	EDUCATION	EDUCATION	OVER	OVER
	TRUST FUND	TRUST FUND	TRUST FUND	FY 2023	FY 2023
Southern Research Institute	1,000,000	1,000,000	1,000,000	0	0.00%
Hudson Alpha	1,000,000	1,000,000	1,000,000	0	0.00%
<b>Total Alabama Innovation Fund</b>	<b>33,420,133</b>	<b>33,420,133</b>	<b>33,420,133</b>	0	0.00%
Deaf & Blind, Alabama Institute for the:					
Deaf & Blind Institute - Adult Program	17,260,098	16,796,424	16,644,198	(615,900)	-3.57%
Birmingham Regional Office	10,000	0	10,000	0	0.00%
Deaf & Blind Institute - Children & Youth Program	41,226,619	46,578,403	45,449,500	4,222,881	10.24%
Deaf & Blind Institute - Industries for the Blind	11,150,411	11,951,873	11,818,974	668,563	6.00%
<b>Total Deaf &amp; Blind Institute</b>	<b>69,647,128</b>	<b>75,326,700</b>	<b>73,922,672</b>	4,275,544	6.14%
Transfer to ETF Budget Stabilization Fund	0	0	0	0	.....
Transfer to Advancement and Technology Fund	0	0	0	0	.....
Teacher's Retirement System	0	0	0	0	.....
Treasury PACT Payment	0	0	0	0	.....
<b>TOTAL ETF BILL</b>	<b>8,246,980,653</b>	<b>9,564,440,291</b>	<b>8,783,984,045</b>	537,003,392	6.51%
<b>SEPARATE BILLS:</b>					
STATE RELATED SCHOOLS:					
Tuskegee University:					
Tuskegee - Regular O&M	11,151,435	14,485,978	11,151,435	0	0.00%
Tuskegee - Ag Research Extension-State Match	2,000,000	2,500,000	2,000,000	0	0.00%
<b>Total Tuskegee University</b>	<b>13,151,435</b>	<b>16,985,978</b>	<b>13,151,435</b>	0	0.00%
<b>Total State Related Schools</b>	<b>13,151,435</b>	<b>16,985,978</b>	<b>13,151,435</b>	0	0.00%
PRIVATE SCHOOLS:					
Southern Preparatory Academy	389,327	389,327	389,327	0	0.00%
Talladega College	1,069,234	1,122,696	1,069,234	0	0.00%
<b>Total Private Schools</b>	<b>1,458,561</b>	<b>1,512,023</b>	<b>1,458,561</b>	0	0.00%
NON-STATES:					
Network of Child Advocacy Centers	0	0	0	0	.....
<b>Total Non-States</b>					
<b>TOTAL SEPARATE BILLS</b>	<b>14,609,996</b>	<b>18,498,001</b>	<b>14,609,996</b>	0	0.00%
<b>GRAND TOTAL</b>	<b>8,261,590,649</b>	<b>9,582,938,292</b>	<b>8,798,594,041</b>	537,003,392	6.50%
<b>ELEMENTARY/SECONDARY (K-12)</b>	<b>5,626,390,769</b>	<b>6,512,568,123</b>	<b>5,976,319,568</b>	349,928,799	6.22%
<b>HIGHER EDUCATION</b>	<b>2,116,780,588</b>	<b>2,483,710,825</b>	<b>2,252,771,457</b>	135,990,869	6.42%
<b>OTHER</b>	<b>518,419,292</b>	<b>586,199,344</b>	<b>569,503,016</b>	51,083,724	9.85%
<b>GRAND TOTAL</b>	<b>8,261,590,649</b>	<b>9,582,478,292</b>	<b>8,798,594,041</b>	537,003,392	6.50%
<b>ELEMENTARY/SECONDARY (K-12)</b>	<b>68.10%</b>	<b>67.96%</b>	<b>67.92%</b>		
<b>HIGHER EDUCATION</b>	<b>25.62%</b>	<b>25.92%</b>	<b>25.60%</b>		

**EDUCATION TRUST FUND BUDGET SUMMARY**

	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2024</b>	<b>\$ INC/DEC</b>	<b>% INC/DEC</b>
	<b>APPROPRIATIONS</b>	<b>BUDGET REQUESTS</b>	<b>GOVERNOR'S REC</b>	<b>FY 2024</b>	<b>FY 2024</b>
	<b>EDUCATION</b>	<b>EDUCATION</b>	<b>EDUCATION</b>	<b>OVER</b>	<b>OVER</b>
	<b>TRUST FUND</b>	<b>TRUST FUND</b>	<b>TRUST FUND</b>	<b>FY 2023</b>	<b>FY 2023</b>
<b>OTHER</b>	<b>6.28%</b>	<b>6.12%</b>	<b>6.47%</b>		
<b>GRAND TOTAL</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>		
<b>K-12 / HIGHER EDUCATION SPLIT excluding Other:</b>					
<b>ELEMENTARY/SECONDARY (K-12)</b>	<b>72.66%</b>	<b>72.39%</b>	<b>72.62%</b>		
<b>HIGHER EDUCATION</b>	<b>27.34%</b>	<b>27.61%</b>	<b>27.38%</b>		