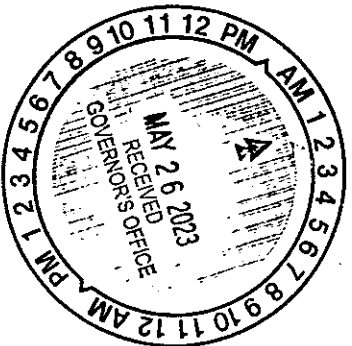


SB88 ENROLLED



ACT #2023 - 379

- 1 HJ0183-3
- 2 By Senator Orr
- 3 RFD: Conference Committee on SB88
- 4 First Read: 21-Mar-23
- 5 2023 Regular Session

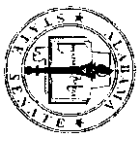




1 Enrolled, An Act,  
2  
3 To make appropriations for the support, maintenance and  
4 development of public education in Alabama, for debt service,  
5 and for capital outlay for the fiscal year ending September  
6 30, 2024.

7 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

8 Section 1. There is hereby appropriated for the support  
9 of public education in Alabama for the fiscal year ending  
10 September 30, 2024, for debt service, and for capital outlay  
11 to be paid out of funds specified in subsection (a) of Section  
12 2 of this act and the amounts specified in subsections (a),  
13 (b), (c), (d), and (e) of Section 3 of this act. For the  
14 purpose specified in subsection (b) of Section 2 of this act,  
15 amounts are shown by programmatic area and the total for all  
16 programs is shown so as to include estimated sources of funds  
17 other than those listed in subsection (a) of Section 2 of this  
18 act. For the purpose of this act, "ETF" shall mean the  
19 Education Trust Fund and "Federal and Local Funds" shall mean  
20 all gifts, grants, contributions, or entitlements, including  
21 grants by the Congress of the United States, municipalities or  
22 counties.  
23 Section 2. (a) The appropriations provided for in this  
24 act shall be paid from funds in the State Treasury to the  
25 credit of the Education Trust Fund, Alabama Peace Officers'  
26 Standards and Training Fund, Impaired Drivers Trust Fund,  
27 Driver Education and Training Fund, Special Education



28 Catastrophic Fund, Public School Fund and other listed funds  
29 and are hereby made for the support of public education in  
30 Alabama for the fiscal year ending September 30, 2024, and the  
31 appropriations herein made shall be subject to the provisions,  
32 terms, conditions and limitations of the Budget and Financial  
33 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),  
34 the provisions of the Budget Management Act of 1976 (Code of  
35 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the  
36 amounts hereinafter specified.

37 (b) Amounts shown hereinunder the columns "Other Funds"  
38 and "Total" are as set forth for the purpose of establishing  
39 amounts estimated to be available by programmatic area from  
40 sources other than those listed in subsection (a) of this  
41 Section 2, in order, upon consideration of such other funds so  
42 estimated to be available, to promote the accountability for  
43 an efficient use of funds available, and the same are hereby  
44 appropriated by the Legislature. Provided, however, that  
45 regardless of the ending date of any pay period which has been  
46 or may be established by the Legislature for the payment of  
47 salaries of state employees, the entire payment due shall be  
48 made from the fiscal year's appropriation in which the pay  
49 date falls.

50 (c) All appropriations made in Section 3 shall be at  
51 the program level. Any directed expenditure of funds below a  
52 program shall be from funds appropriated for the program.



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## Section 3.

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	Education Trust Fund	Other Funds	Total
<b>A. Legislative Branch:</b>			
<b>1. Examiner of Public Accounts:</b>			
(a) Audit Services Program	10,761,477		10,761,477
SOURCE OF FUNDS:			
(1) ETF	10,761,477		
<b>Total Examiner of Public Accounts</b>	<b>10,761,477</b>		<b>10,761,477</b>
The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Alabama 1975.			
<b>2. Legislative Services Agency:</b>			
(a) Legislative Operations and Support Program	4,068,874		4,068,874
SOURCE OF FUNDS:			
(1) ETF	4,068,874		
<b>Total Legislative Services Agency</b>	<b>4,068,874</b>		<b>4,068,874</b>
<b>3. Legislature :</b>			
(a) Legislative Operations and Support Program	4,289,685		4,289,685
SOURCE OF FUNDS:			
(1) ETF	4,289,685		
<b>Total Legislature</b>	<b>4,289,685</b>		<b>4,289,685</b>
<b>B. Executive Branch:</b>			
<b>1. Agriculture and Industries,     Department of:</b>			
(a) Agricultural Development Services Program	400,000		400,000
(1) Farm to School Program	400,000		



	Education Trust Fund	Other Funds	Total
84 SOURCE OF FUNDS:			
85 (1) ETF	400,000		
86 <b>Total Agriculture and Industries,</b>	<b>400,000</b>		<b>400,000</b>
87 <b>Department of</b>			
88 <b>2. American Legion and Auxiliary</b>			
89 <b>Scholarships:</b>			
90 (a) Financial Assistance Program,	112,500		112,500
91 Estimated			
92 SOURCE OF FUNDS:			
93 (1) ETF	112,500		
94 <b>Total American Legion and Auxiliary</b>	<b>112,500</b>		<b>112,500</b>
95 <b>Scholarships</b>			
96 To be expended under the provisions of Sections 16-31-1 through 16-31-4, Code of			
97 Alabama 1975.			
98 <b>3. Archives and History, Department</b>			
99 <b>of:</b>			
100 (a) Historical Resources Management	7,703,423		7,703,423
101 Program			
102 (1) <i>Men's Hall of Fame</i>	10,000		
103 SOURCE OF FUNDS:			
104 (1) ETF	7,703,423		
105 <b>Total Archives and History, Department</b>	<b>7,703,423</b>		<b>7,703,423</b>
106 <b>of</b>			
107 The above appropriation shall be expended to support the educational functions of			
108 the Department of Archives and History.			
109 <b>4. Arts, State Council on the:</b>			
110 (a) Fine Arts Program	7,806,197	1,919,625	9,725,822
111 (1) <i>Alabama Center for the Arts</i>	1,200,000		
112 a. <i>Alabama Center for the Arts Foundation</i>	475,000		
113 SOURCE OF FUNDS:			



	Education Trust Fund	Other Funds	Total
114 (1) ETF	7,806,197		
115 (2) Federal and Local Funds		1,919,625	
116 <b>Total Arts, State Council on the</b>	<b>7,806,197</b>	<b>1,919,625</b>	<b>9,725,822</b>
117 <b>5. Child Abuse and Neglect Prevention,</b>			
118 <b>Department of:</b>			
119 (a) Social Services Program	8,924,522		8,924,522
120 In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.			
121 (1) Big Brothers/ Big Sisters	150,000		
122 SOURCE OF FUNDS:			
123 (1) ETF-Transfer	8,924,522		
124 <b>Total Child Abuse and Neglect</b>	<b>8,924,522</b>		<b>8,924,522</b>
125 <b>Prevention, Department of</b>			
126 <b>6. Commerce, Department of:</b>			
127 (a) Industrial Development Training Institute Program	83,582,290		83,582,290
129 (1) Industrial Development and Training Program	8,638,768		
131 (2) Industrial Training Program - Operations and Maintenance	7,913,371		
133 (3) Marketing Campaign for Technical Education	900,000		
135 (4) Rural Marketing Program	400,000		
136 To feature products from Alabama companies in rural counties.			
137 (5) Workforce Development	65,730,151		
138 a. STEM Council	6,000,000		
139 Of the above appropriation, \$5,000,000 shall be used for regional STEM hub grants and shall be			
140 in collaboration with the State Department of Education.			
141 b. Alabama Workforce Training Center	500,000		
142 c. Modern Manufacturing Pilot Project	1,239,840		
143 d. Alabama Workforce Council	1,600,000		



	Education Trust Fund	Other Funds	Total
144 145 146 147 148	<i>To manage the Alabama Credential Registry, to develop the annual Compendium of Valuable Credentials by using the two-tiered non-degree credential quality assurance review process established in the bylaws of the Alabama Committee on Credentialing and Career Pathways, and to provide technical assistance to credential providers in registering credentials to the Alabama Credential Registry.</i>		
149	<i>e. Alabama Office of Apprenticeship</i>	4,900,000	
150 151 152 153 154 155 156 157 158 159	<i>Of this appropriation, \$2,400,000 shall be expended for the Teacher Registered Apprenticeship Pilot Program. Pilot program funds shall be allocated to local education agencies based on contracts established with the Alabama Office of Apprenticeship for each apprentice and shall be used for the reimbursement of wages, the costs of related technical instruction for registered apprentices, and the costs of stipends for journeyworker teachers supervising registered apprentices. The maximum allowable reimbursement to a local agency will be \$60,000 per apprentice. The Secretary of the Department of Commerce shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee and the Legislative Fiscal Officer any funds allocated for the Teacher Registered Apprenticeship Pilot Program.</i>		
160	<i>f. Regional Councils</i>	2,167,500	
161 162 163	<i>To develop leadership strategies in the local areas. Each region will set measurable goals through a planning process to determine current and future skills needed in the local area, develop seamless educational pathways, and align funding with identified local workforce needs.</i>		
164	SOURCE OF FUNDS:		
165	(1) ETF	83,582,290	
166	<b>Total Commerce, Department of</b>	<b>83,582,290</b>	<b>83,582,290</b>
167 168 169 170 171 172 173 174 175	The funds appropriated for Workforce Development are to be expended for those costs incurred by the State in honoring commitments to pay workforce development costs, including services and other assistance and expenses of recruitment and training of a company's workforce, that are undertaken to induce companies to locate and expand their operations in Alabama (described hereinafter as a "Project") and to develop and implement training, placement and recruitment programs that will improve development and expand the State's workforce. Such costs include, but are not limited to: (i) AIDT operating costs directly related to a Project; (ii) wages and benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs		



	Education Trust Fund	Other Funds	Total
176 which the State has agreed to pay under the terms of a Project Agreement with a 177 company that are necessary and reasonable charges incurred by the company or its 178 affiliates for personnel providing training to the company's employees, whether 179 those trainers are employees of the company or its vendors or suppliers, including 180 wages, benefits and travel (domestic and, when necessary, international); (iv) any 181 necessary materials, equipment, manuals, or other relevant training materials; (v) 182 the costs incurred for purchasing or repairing or replacing training tools and 183 equipment; (vi) costs incurred for the purchase or construction and maintenance of 184 training facilities; (vii) travel expenses for prospective and current employees and 185 trainees, including travel, food, lodging, relocation, and other costs necessary and 186 reasonable to enable the company to secure a qualified workforce; and (viii) outside 187 training fees. The above funds appropriated for Workforce Development shall be 188 expended primarily for the training of Alabama residents. It is further the intent 189 that contracts with vendors to provide workforce training shall be inclusive and 190 reflect the racial and gender diversity of the State. The Secretary of the 191 Department of Commerce shall report semi-annually to the Chairs of the Senate 192 Committee on Finance and Taxation-Education, the House Ways and Means-Education 193 Committee and the Legislative Fiscal Officer any funds allocated for workforce 194 training. Such report shall include a summary of the persons trained and the vendors 195 providing the training. The report shall contain information including the 196 residence, race and gender of the persons trained and of the principal or majority 197 owner of the firm or business contracted with to provide the training services.			
198 <b>7. Community College System Board of</b> 199 <b>Trustees, Alabama :</b>			
200 (a) Operations and Maintenance	413,869,677	336,732,241	750,601,918
201 The above appropriation from the Education Trust Fund for Operations and 202 Maintenance shall be distributed as provided below. The remainder shall be 203 distributed to each of the colleges based on a distribution model consistent 204 with the recommendations in the final report of the Alabama Community College 205 Advisory Council on Outcomes-Based Funding, except Marion Military Institute. 206 The below amounts are intended to provide a minimum of \$125/FTE to each 207 college based on Fall 2022 figures.			





	Education Trust Fund	Other Funds	Total
208	(1) Alabama Aviation College	370,000	
209	a. Andalusia Program	120,000	
210	(2) Beville State Community College	280,000	
211	a. Fayette Campus	70,000	
212	b. Hamilton Campus	70,000	
213	c. Jasper Campus	70,000	
214	d. Sumiton Campus	70,000	
215	(3) Bishop State Community College	183,625	
216	For building renovation and the welding program at Carver Campus.		
217	(4) Coastal Alabama Community College	552,125	
218	For the technology and manufacturing program.		
219	(5) Calhoun Community College	595,875	
220	For the expansion of the Alabama Center for the Arts.		
221	(6) Central Alabama Community College	145,000	
222	For economic development.		
223	(7) Chattahoochee Valley Community College	104,750	
224	For Applied Technology Program/Career Discovery.		
225	(8) Drake State Community Technical College	100,000	
226	For welding facilities expansion.		
227	(9) Gadsden State Community College	342,500	
228	a. Poultry Technology Center	100,000	
229	In partnership with Auburn University.		
230	b. For economic development.	242,500	
231	(10) Ingram State Technical College	100,000	
232	(11) Jefferson State Community College	552,625	
233	For the nursing program.		
234	(12) Lawson State Community College	240,750	
235	For STEM education		
236	(13) Lurleen B. Wallace Community College	200,000	
237	For Workforce Development.		



	Education Trust Fund	Other Funds	Total
238	(14) Northeast Alabama Community College	200,000	
239	(15) Northwest-Shoals Community College	450,000	
240	<i>For the Lauderdale County Workforce Center and Acquisition and Construction Program.</i>		
241	(16) Reid State Technical College	30,125	
242	(17) Shelton State Community College	350,000	
243	a. Distance Support	100,000	
244	b. Facility Modification	250,000	
245	(18) Snead State Community College	225,000	
246	<i>For the Aeronautics School in Albertville.</i>		
247	(19) Southern Union State Community College	356,125	
248	(20) Trenholm State Community College	213,250	
249	<i>For the Innovation Center.</i>		
250	(21) Wallace Community College-Dothan	278,875	
251	<i>For the Center for Economic and Workforce Development.</i>		
252	(22) Wallace Community College-Selma	175,000	
253	<i>For the Excellence in Education to Employment Pipeline.</i>		
254	(23) Wallace State Community	427,875	
255	College-Hanceville		
256	<i>For the Aviation Program.</i>		
257	(24) Step increases for 30-year employees	1,007,581	
258	(b) Auxiliary Enterprises		13,435,783
259	(c) Restricted Funds		359,620,176
260	(d) Operations and Maintenance for	19,093,615	
261	Postsecondary Prison Education		19,093,615
262	(1) Perry County Facility	2,500,000	
263	(2) Therapeutic Education	1,999,901	
264	(3) LifeTech Institute in Thomasville	2,000,000	
265	<i>For operations and maintenance.</i>		
266	(4) Day Reporting Center pilot program	1,000,000	
267	(e) Adult Education Program	13,964,656	17,867,774
			31,832,430



	Education Trust Fund	Other Funds	Total
268 269 270 271	The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Innovation and Opportunity Act of 2014.		
272	(f) Special Populations Training	4,725,281	4,725,281
273 274 275 276	The above appropriation shall be expended for education and training programs to prepare individuals designated as special populations, as determined by the Chancellor, for entry into the workforce through pre-employment skills training, and intensive career technical training.		
277 278	(g) Mine Safety Training Program at Beville State Community College	350,000	350,000
279 280	(h) Postsecondary Education Department - Administration	14,060,405	10,745,276
281 282	(1) Property and Capital Purchases and Improvements	350,000	
283 284	(i) Postsecondary/Tech Colleges - Truck Driver Training	240,790	2,000,000
285 286	The above appropriation from earmarked funds is estimated and shall be expended pursuant to Section 32-5-313, Code of Alabama 1975.		
287 288	(1) Truck Driver Training Program at Central Alabama Community College	240,790	
289 290	(j) Industry Certification Initiatives	9,640,408	9,640,408
291 292 293 294 295 296	Industry Certification Initiatives funds shall be distributed by the Alabama Community College System Board of Trustees. The Chancellor of the Alabama Community College System shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee and the Legislative Fiscal Officer any funds expended for industry certification initiatives.		
297	(1) Career Coaches	3,079,630	
298	(2) Workforce Development Initiatives	3,750,000	



	Education Trust Fund	Other Funds	Total
299 (k) Marion Military Institute	10,734,104		10,734,104
300 (1) Military Hall of Honor	125,000		
301 (l) Alabama Technology Network	6,062,736		6,062,736
302 (1) Workforce Training	503,906		
303 (m) Dual Enrollment	30,682,385	10,000,000	40,682,385
304 The remaining appropriation shall be expended at the direction of the			
305 Chancellor of the Alabama Community College System to continue, expand, and			
306 develop a dual enrollment scholarship program for academic and			
307 career-technical education programs. The Chancellor will work with business			
308 and industry partners to allocate the funds in a manner consistent with			
309 addressing identified needs in the State of Alabama. Such allocations will			
310 further and/or accommodate the continuation and expansion of dual enrollment			
311 programs.			
312 (1) Dual Enrollment Program at Murphy	200,000		
313 University Center			
314 To be available to students in the state.			
315 (n) Science, Technology, Engineering,	800,000		800,000
316 Arts and Math (STEAM) Pilot			
317 Project			
318 (o) The Women's Foundation of Alabama	750,000		750,000
319 The above appropriation shall be expended to support students in obtaining			
320 certifications and post-secondary degrees, to aid in scholarships, support			
321 services including transportation, tuition and fees, and academic support			
322 services. This appropriation is contingent upon the Women's Foundation of			
323 Alabama providing a match of private funding and programmatic supports of			
324 \$400,000. The Foundation shall file a report no later than December 31, 2024			
325 to the Governor and the Chairs of the Senate Committee on Finance and			
326 Taxation-Education and the House Ways and Means-Education Committee detailing			
327 the costs, benefits, and economic impacts on the Fund.			
328 (p) Volunteer EMSP Certifications	125,000		125,000
329 Pursuant to Sections 22-18-60, et seq., Code of Alabama 1975.			



	Education Trust Fund	Other Funds	Total
330 (q) Automotive Workforce Training 331 Scholarship Program	300,000		300,000
332 The Board of Trustees of the Alabama Community College System, in consultation 333 with the Alabama Industrial Development and Training Institute, shall 334 establish qualifications for the award of scholarships to high school students 335 and adults enrolled in a state educational program relating to the automotive 336 manufacturing industry and shall further provide for the implementation and 337 administration of the scholarships. Scholarship recipients shall be selected 338 by the Board, in consultation with a scholarship committee, comprised of 339 members of the Board of Directors of the Alabama Automotive Manufacturers 340 Association, from applications submitted to the association. The Board shall 341 file a report with the Chairs of the Senate Committee on Finance and 342 Taxation-Education, the House Ways and Means-Education Committee, the 343 Legislative Fiscal Officer, and the Finance Director on September 30, 2024 344 regarding the total number of scholarships awarded for the Fall term of the 345 2023-2024 academic year and the institution attended by the scholarship 346 recipients. The report shall also include the name of each scholarship 347 recipient and the number of years the recipient has received a scholarship.			
348 (r) Distance Learning Program	3,375,000		3,375,000
349 (s) Automotive Manufacturing 350 Workforce Development Program	312,500		312,500
351 (t) Smart Career Workforce Project	200,000		200,000
352 The above appropriation shall be expended to promote smart careers, support 353 soft skill development through engagement opportunities for youth, develop and 354 implement an effective smart career awareness campaign for students, parents, 355 and the underemployed; and to implement a national recruitment campaign to 356 attract talent at all levels of experience across high-growth, high demand 357 occupations.			
358 (u) ACCS Innovation Center	15,000,000		15,000,000
359 (v) LPN Programs	2,000,000		2,000,000
360 The above appropriation shall be expended to establish new and to support			



	Education Trust Fund	Other Funds	Total
361	current stand-alone LPN programs throughout the state.		
362	(w) Career Tech Equipment	5,000,000	5,000,000
363	To provide new or updated equipment for career and technical education		
364	programs in order to ensure that programs meet current business and industry		
365	standards to provide students with the training and skills necessary to		
366	provide a workforce for new, existing, or expanding jobs.		
367	SOURCE OF FUNDS:		
368	(1) ETF	551,286,557	
369	(2) Federal and Other Funds		738,401,250
370	(3) ACS Truck Driver Fund		2,000,000
371	(4) Dual Enrollment Tax Credit Fund		10,000,000
372	<b>Total Community College System Board of</b>	<b>551,286,557</b>	<b>750,401,250</b>
373	<b>Trustees, Alabama</b>		<b>1,301,687,807</b>
374	(1) The allocations as set forth above shall be distributed by the Alabama Community		
375	College System Board of Trustees through the Office of the Chancellor.		
376	(2) The Chancellor of the Alabama Community College System shall report		
377	semi-annually to the Chairs of the Senate Committee on Finance and		
378	Taxation-Education, the House Ways and Means-Education Committee and the Legislative		
379	Fiscal Officer any funds expended for the Alabama Technology Network.		
380			
381			
382	<b>8. Cyber Technology and Engineering,</b>		
383	<b>Alabama School of:</b>		
384	(a) Operations and Maintenance	10,911,364	299,185
385	(1) Accel Program	554,000	
386	<i>For statewide cyber education in K-12 schools as provided in Section 16-26D-6, Code of Alabama</i>		
387	<i>1975.</i>		
388	SOURCE OF FUNDS:		
389	(1) ETF	10,911,364	
390	(2) Federal and Local Funds		299,185



	Education Trust Fund	Other Funds	Total
391	<b>Total Cyber Technology and Engineering,</b>	<b>10,911,364</b>	<b>299,185</b>
392	<b>Alabama School of</b>		<b>11,210,549</b>
393	<b>9. Debt Service:</b>		
394	(a) Payments on Endowments	81,880	81,880
395	Payments on endowments shall be as provided below.		
396	(1) Auburn University Endowment, For	20,280	
397	interest on		
398	(2) Grove Hill Endowment, For interest on	600	
399	(3) University of Alabama Endowment, For	61,000	
400	interest on		
401	(b) Interest on Public School Fund	532,864	532,864
402	Endowment		
403	Interest on Public School Fund Endowment shall be as provided below.		
404	(1) 16th Section Lands (Estimated),	410,000	
405	Interest on		
406	(2) James Wallace Fund, Interest on	275	
407	(3) School Indemnity Lands (Estimated),	90,000	
408	Interest on		
409	(4) Surplus Revenue, Interest on	26,764	
410	(5) Valueless 16th Section Land, Interest	5,825	
411	on		
412	(c) General Obligation Bonds,	26,794,028	26,794,028
413	Estimated		
414	The above appropriation shall be used to pay debt service on the following		
415	General Obligation Bonds: Series 2014-A, Series 2016-A, Series 2016-C, Series		
416	2018-A, and Series 2018-B. In the event any of the above bonds are refunded or		
417	new General Obligation bonds are issued, debt service on these newly issued		
418	bonds may be paid from the appropriations made above from the Education Trust		
419	Fund contingent upon the recommendation of the Director of Finance and the		
420	approval of the Governor.		
421	(d) Alabama Incentives Financing	3,865,333	3,865,333



	Education Trust Fund	Other Funds	Total
422 Authority Bonds, Estimated			
423 The above appropriation shall be used to pay debt service on the following			
424 Alabama Incentives Financing Authority Bonds: Series 2009-B, Series 2019-A,			
425 and Series 2019-B. In the event any of the above bonds are refunded or new			
426 Alabama Incentives Financing Authority bonds are issued, debt service on these			
427 newly issued bonds may be paid from the appropriations made above from the			
428 Education Trust Fund contingent upon the recommendation of the Director of			
429 Finance and the approval of the Governor.			
430 SOURCE OF FUNDS:			
431 (1) ETF	30,659,361		
432 (2) ETF-Transfer	532,864		
433 (3) ETF, Estimated	81,880		
434 <b>Total Debt Service</b>	<b>31,274,105</b>		<b>31,274,105</b>
435 <b>10. Dental Scholarship Awards, Board</b>			
436 <b>of:</b>			
437 (a) Support of Other Educational	871,166		871,166
438 Activities Program			
439 To be expended under the provisions of Sections 16-47-76 through 16-47-81,			
440 Code of Alabama 1975.			
441 (1) Alabama Dental Service Program	500,000		
442 As set out in Sections 16-47-77 through 16-47-81, Code of Alabama 1975.			
443 (2) Alabama Rural Dental Health Scholars	140,000		
444 Program			
445 As set out in Section 16-47-76, Code of Alabama 1975.			
446 SOURCE OF FUNDS:			
447 (1) ETF	871,166		
448 <b>Total Dental Scholarship Awards, Board</b>	<b>871,166</b>		<b>871,166</b>
449 <b>of</b>			
450 <b>11. Early Childhood Education,</b>			
451 <b>Department of:</b>			





	Education Trust Fund	Other Funds	Total
452 (a) Social Services Program	194,570,293	20,414,288	214,984,581
453 (1) Home Instruction for Parents of	5,000,000		
454 Preschool Youngsters (HIPPIY)/First			
455 Teacher Home Visiting Program			
456 (2) Marketing Campaign for Alabama Family	750,000		
457 Central			
458 (3) Office of School Readiness	181,550,866		
459 (4) Operations and Maintenance	1,437,431		
460 (5) Strong Start/Strong Finish	4,000,000		
461 (6) Dolly Parton Imagination Library	1,831,996		
462 (b) Children's Policy Council Program		500,000	500,000
463 SOURCE OF FUNDS:			
464 (1) ETF	194,570,293		
465 (2) Federal and Local Funds		20,414,288	
466 (3) Children's Policy Council Fund		500,000	
467 <b>Total Early Childhood Education,</b>	<b>194,570,293</b>	<b>20,914,288</b>	<b>215,484,581</b>
468 <b>Department of</b>			
469 It is the intent of the Legislature that the above appropriation for the Strong 470 Start/Strong Finish initiative be used to expand the Pre-K-3rd approach to learning 471 and will incorporate the most successful parts of Pre-K-3rd initiatives in order to 472 establish a strong foundation of early learning experiences that promotes student 473 achievement and success. It is the intent of the Legislature that the Department 474 notify the members of each local legislative delegation (whenever possible) prior to 475 grants being awarded in each legislative district. The Department shall notify the 476 legislative delegation of the amount of the grant, the recipient of the grant and 477 the date the grant is awarded.			
478 <b>12. Economic and Community Affairs,</b>			
479 <b>Alabama Department of:</b>			
480 (a) Research and Development Grant	5,000,000		5,000,000
481 Program			
482 The Department shall be eligible for an administrative fee not to exceed two			



	Education Trust Fund	Other Funds	Total
483	and one-half percent (2.5%) of the sum appropriated herein.		
484	2,000,000		2,000,000
485	(b) Electric Vehicle Technology Implementation and Education Program		
486			
487	SOURCE OF FUNDS:		
488	2,000,000		
489	5,000,000		
490	7,000,000		7,000,000
491	Total Economic and Community Affairs, Alabama Department of		
492	13. Education, State Board of Local Boards of Education:		
493			
494	4,488,432,022	750,793,882	5,239,225,904
495	These funds shall be allocated to each LEA with the requirement that each step		
496	of each salary schedule for each class and type of employee provides an hourly		
497	rate of not less than \$15 per hour, based upon the number of contract days and		
498	number of hours per day required by the job description for that class and		
499	type of employee. Further, the percentage increase between each step or cell		
500	of each salary schedule for each class and type of employee for the 2023-2024		
501	fiscal year shall not be less than the percentage increase reflected in the		
502	2022-2023 fiscal year salary schedule for that class and type of employee.		
503			
504			
505	13,839,874		
506	(1) Alabama Student Information Management System		
507	For the conversion and modernization of the Alabama Student Information Management System		
508	(ASIMS). ASIMS will allow the continued support and maintenance of the Information Management		
509	System which permits each local Education Agency and the State Department of Education to		
510	comply with all state and federal accountability standards and reporting obligations. These		
511	funds shall be expended for the State Department of Education's Fiscal Year 2024 costs for		



	Education Trust Fund	Other Funds	Total
512	<i>implementation of the new ASIMS.</i>		
513	(b) Transportation Program	432,373,497	432,373,497
514	The rate per day for two personal days and five sick days for transportation		
515	personnel shall be \$50. The State Department of Education shall develop a plan		
516	to fund and replace school buses that have been in service for more than ten		
517	years. The plan shall take into consideration the age and mileage of eligible		
518	buses and the number of eligible buses that run morning and afternoon routes.		
519	The Department shall provide a copy of the plan to the Chair of the House Ways		
520	and Means-Education Committee, the Chair of the Senate Committee on Finance		
521	and Taxation-Education, and the Legislative Fiscal Officer by the 5th		
522	legislative day of the 2024 Regular Session.		
523	(c) At-Risk Student Program	22,492,734	22,492,734
524	Each district shall receive its pro-rata share for each student who is defined		
525	as being at-risk of dropping out of school or is performing at an academic		
526	level below current grade placement. At-Risk funds may be expended for student		
527	programs to improve the efficiency and utilization of technology-based		
528	educational resources in the classroom.		
529	(1) <i>Feminine Hygiene Products Grant Program</i>	200,000	
530	<i>For Title I schools pursuant to Section 16-1-55, Code of Alabama 1975.</i>		
531	(2) <i>Jones Valley Teaching Farm</i>	500,000	
532	(3) <i>Retired Senior Volunteer Program</i>	175,000	
533	<i>To be used for student tutoring and mentoring. The funds allocated to the Retired Senior</i>		
534	<i>Volunteer Program shall not be used for salaries. The program shall file a report on October 1,</i>		
535	<i>2023, with the Department of Education, the Chairs of the Senate Committee on Finance and</i>		
536	<i>Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the</i>		
537	<i>Legislative Fiscal Officer regarding the number of volunteer hours provided statewide and to</i>		
538	<i>each local school system for the prior year.</i>		
539	(4) <i>Montgomery pilot program: Career Direct</i>	200,000	
540	<i>Certification</i>		
541	(5) <i>Montgomery pilot program: Conflict</i>	200,000	
542	<i>Resolution</i>		
543	(d) Endowment Interest Program-Public		532,864



	Education Trust Fund	Other Funds	Total			
544 School Fund, Estimated						
545 (e) Public School Fund, Estimated		215,000,000	215,000,000			
546 Notwithstanding Section 16-13-234, Code of Alabama 1975, the local boards of 547 education shall request waivers to spend Public School Funds appropriated in 548 this Act, after the payment of pledged debt service or obligated capital 549 projects, for other operating expenses.						
550 (f) Board of Adjustment	750,800		750,800			
551 (g) School Nurses Program	65,571,473		65,571,473			
552 To be distributed so that each school system shall receive one nurse and an 553 additional nurse or fractions of a nursing allocation based upon the average 554 daily membership during the first 20 scholastic days after Labor Day of the 555 preceding school year. It is the intent of the Legislature to provide funding 556 to allow each school to have a school nurse by fiscal year 2029. The School 557 Nurses Program shall use the following salary matrix to determine nursing 558 salaries, based on 187 contract days, with school nurses paid based upon their 559 years of experience in nursing and highest degree earned. The pay of any 560 part-time employee shall conform to the pro-rata share of the following 561 matrix: 562						
563	STEP	LPN	RN-ASN	RN-BSN	RN-MSN	RN-DNP
564	0	33,264	43,886	47,322	51,028	55,023
565	1	33,264	43,886	47,322	51,028	55,023
566	2	33,264	43,886	47,322	51,028	55,023
567	3	36,587	48,270	52,049	56,125	60,519
568	4	36,587	48,270	52,049	56,125	60,519



				Education Trust Fund	Other Funds	Total
569	5	36,587	48,270	52,049	56,125	60,519
570	6	38,191	50,386	54,331	58,586	63,173
571	7	38,191	50,386	54,331	58,586	63,173
572	8	38,191	50,386	54,331	58,586	63,173
573	9	39,344	51,907	55,972	60,354	65,080
574	10	39,737	52,426	56,531	60,957	65,730
575	11	40,134	52,950	57,096	61,567	66,387
576	12	40,536	53,480	57,668	62,183	67,052
577	13	40,941	54,015	58,244	62,805	67,722
578	14	41,351	54,555	58,827	63,433	68,400
579	15	41,765	55,101	59,415	64,068	69,084
580	16	42,182	55,651	60,009	64,708	69,774
581	17	42,604	56,208	60,609	65,355	70,472
582	18	43,030	56,770	61,215	66,008	71,177
583	19	43,460	57,338	61,827	66,668	71,889



				Education Trust Fund	Other Funds	Total
584	20	43,894	57,911	62,445	67,335	72,607
585	21	44,334	58,491	63,070	68,009	73,334
586	22	44,777	59,075	63,700	68,688	74,066
587	23	45,225	59,666	64,338	69,375	74,807
588	24	45,677	60,263	64,982	70,070	75,556
589	25	46,134	60,865	65,631	70,770	76,311
590	26	46,595	61,473	66,287	71,477	77,074
591	27	47,061	62,089	66,951	72,193	77,846
592	28	47,532	62,709	67,620	72,914	78,623
593	29	48,007	63,337	68,296	73,644	79,410
594	30	48,487	63,970	68,978	74,379	80,203
595	31	48,972	64,609	69,668	75,123	81,005
596	32	49,462	65,256	70,366	75,875	81,816
597	33	49,956	65,908	71,068	76,633	82,634
598	34	50,455	66,567	71,779	77,399	83,460



		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
599	35	50,960	67,233	72,497
600			78,174	84,295
601	(h) Information Technology Services	20,871,392		20,871,392
602	Program			
603	The above appropriation shall be expended by local school systems towards the			
604	position of a District Technology Coordinator that meets the job description			
605	and qualifications established by the State Board of Education.			
606	(1) Alabama Leaders in Educational	100,000		
607	Technology (ALET)			
608	<i>The Department shall consult with the Alabama Leaders in Educational Technology (ALET) to</i>			
609	<i>implement this allocation, and to assist school systems' effective use of these funds,</i>			
610	<i>including but not limited to, conducting workshops, training, and collaborative support for</i>			
611	<i>cybersecurity. The above appropriation shall be directed to Alabama Leaders in Educational</i>			
612	<i>Technology (ALET) to assist school systems' effective use of these funds, including but not</i>			
613	<i>limited to, conducting workshops, training, and collaborative support for cybersecurity.</i>			
614	(2) Cybersecurity Improvement	10,454,000		
615	<i>The above appropriation shall be used to improve cybersecurity, including protection of data</i>			
616	<i>and infrastructure. The State Department of Education shall allocate this portion of the</i>			
617	<i>appropriation in equal parts to each local education agency, including the Alabama Institute</i>			
618	<i>for Deaf and Blind, the Alabama School for Math and Science, the Alabama School of Fine Arts,</i>			
619	<i>the Alabama School of Cyber Technology and Engineering, and the Department of Youth Services</i>			
620	<i>School through applications submitted to the Department. Allocations shall be used to fund</i>			
621	<i>network administration and/or technology that sustains, complements, upgrades, or augments</i>			
622	<i>current security measures.</i>			
623	(i) Career Tech Operations and	8,000,000		8,000,000
624	Maintenance			
625	(j) Current Units	2,000,000		2,000,000
626	The above appropriation includes funds for start-up and/or conversion of			
627	public charter schools which shall be funded at Foundation Program cost per			
628	unit in the same manner as other public K-12 schools.			
629	(k) Math and Science Teacher Program	80,000,000		80,000,000



		Education Trust Fund	Other Funds	Total	
630	To be distributed to school systems based on the provisions of Article 15				
631	of Chapter 13 of Title 16 of the Code of Alabama 1975. The Math and Science				
632	Teacher Program shall use the following salary matrix to determine the				
633	salaries of qualified math and science teachers, based on 189 contract days.				
634	In addition to the following salaries, qualified math and science teachers				
635	employed in hard-to-staff schools shall receive an additional \$5,000 stipend.				
636					
637	Step	Bachelor	Master	AA/EDS	Doctor
638					
639	0	\$49,530	\$56,161	\$60,143	\$64,122
640					
641	1	\$53,021	\$60,974	\$65,746	\$70,521
642					
643	2	\$55,854	\$64,229	\$69,275	\$74,283
644					
645	3	\$57,488	\$66,110	\$71,303	\$76,458
646					
647	4	\$59,166	\$68,040	\$73,383	\$78,689
648					
649	5	\$60,887	\$70,019	\$75,519	\$80,980
650					
651	6	\$62,655	\$72,051	\$77,712	\$83,330
652					





			<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
653	7	\$64,469	\$74,139	\$79,961	\$85,743
654					
655	8	\$65,758	\$75,619	\$81,561	\$87,458
656					
657	9	\$67,073	\$77,133	\$83,192	\$89,208
658					
659	10	\$68,078	\$78,291	\$84,439	\$90,545
660					
661	11	\$69,100	\$79,465	\$85,706	\$91,902
662					
663	12	\$70,137	\$80,657	\$86,991	\$93,282
664					
665	13	\$70,137	\$80,657	\$86,991	\$93,282
666					
667	14	\$70,137	\$80,657	\$86,991	\$93,282
668					
669	15	\$71,192	\$81,872	\$88,302	\$94,687
670					
671	16	\$71,192	\$81,872	\$88,302	\$94,687
672					



			Education Trust Fund	Other Funds	Total
673 674	17	\$71,192	\$81,872	\$88,302	\$94,687
675 676	18	\$72,271	\$83,111	\$89,639	\$96,120
677 678	19	\$72,271	\$83,111	\$89,639	\$96,120
679 680	20	\$72,271	\$83,111	\$89,639	\$96,120
681 682	21	\$73,370	\$84,377	\$91,002	\$97,583
683 684	22	\$73,370	\$84,377	\$91,002	\$97,583
685 686	23	\$73,370	\$84,377	\$91,002	\$97,583
687 688	24	\$74,491	\$85,664	\$92,393	\$99,074
689 690	25	\$74,491	\$85,664	\$92,393	\$99,074
691 692	26	\$74,491	\$85,664	\$92,393	\$99,074



	Education Trust Fund	Other Funds	Total
693 27	\$75,635	\$86,981	\$93,811
694			\$100,595
695			
696 (1) Special Education Teacher Stipend	4,641,710		4,641,710
697 To provide a \$1,000 stipend to each state-funded Special Education Teacher.			
698 SOURCE OF FUNDS:			
699 (1) ETF	5,045,133,628		
700 (2) ETF-Transfer	80,000,000		
701 (3) Federal and Local Funds		750,793,882	
702 (4) Public School Fund, Estimated		215,532,864	
703 <b>Total Education, State Board of Local</b>	<b>5,125,133,628</b>	<b>966,326,746</b>	<b>6,091,460,374</b>
704 <b>Boards of Education</b>			
705 Upon certification and approval by the Deputy State Superintendent of the Office of			
706 Administrative and Financial Services that any newly formed city school system is an			
707 operational public school system within the State of Alabama, the Department shall			
708 ensure that any Foundation Program funds or other state funds allocated to the			
709 parent county board of education of the newly formed city school system for students			
710 that attended and were counted in the Average Daily Membership of the parent county			
711 board of education and now will attend the newly formed city school system shall be			
712 transferred to the newly formed city school system for operational expenses. The			
713 above appropriation shall be distributed by the State Board of Education in			
714 accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of			
715 Alabama 1975, and all other laws and regulations of the State Board of Education			
716 relating to the expenditure of such funds. These funds shall be used to provide a			
717 minimum school term of 180 full instructional days, or the hourly equivalent			
718 thereof, and for equitable educational opportunities in the public schools of the			
719 State. It is the intent of the Legislature that funds appropriated from the			
720 Education Trust Fund shall not be used to pay membership dues to any			
721 organization/association. Foundation Program calculations for FY 2023-2024 are based			
722 on the funding divisors set forth below. Units earned under the Foundation Program			



	Education Trust Fund	Other Funds	Total			
723	shall be employed as regular classroom teachers and assigned by the local board of					
724	education. The divisors listed below shall not serve to prescribe pupil-teacher					
725	ratios. It is the intent of the Legislature that local boards of education have					
726	flexibility in determining where reductions are made. Any reductions made using					
727	flexibility of state units must comply with federal comparability and supplanting					
728	guidelines. Each district will submit an application for approval by the State					
729	Superintendent as to the unit allocation adjustments requested.					
730						
731	Grades K-3:	14.25				
732	Grades 4-6:	20.06				
733	Grades 7-8:	19.70				
734	Grades 9-12:	17.95				
735						
736	In allocating the funds in the Foundation Program, the State Board of Education					
737	shall allot funds based on the rates established as follows:					
738	The Foundation Program shall use the following salary matrix to determine the cost					
739	of instructional salaries, based on 187 contract days, and any part-time contract					
740	shall conform to the pro-rata share of the following matrix:					
741						
742	Years	BS	MS	6Y	DO	ND
743	Experience					
744						
745	0	44,226	50,857	54,839	58,818	44,226
746						
747	1	44,226	50,857	54,839	58,818	44,226
748						
749	2	44,226	50,857	54,839	58,818	44,226
750						



				<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
751 752	3	48,643	55,939	60,317	64,702	48,643
753 754	4	48,643	55,939	60,317	64,702	48,643
755 756	5	48,643	55,939	60,317	64,702	48,643
757 758	6	50,776	58,390	62,977	67,530	50,776
759 760	7	50,776	58,390	62,977	67,530	50,776
761 762	8	50,776	58,390	62,977	67,530	50,776
763 764	9	52,309	60,154	64,879	69,570	52,309
765 766	10	52,831	60,755	65,527	70,265	52,831
767 768	11	53,360	61,363	66,182	70,967	53,360
769 770	12	53,894	61,977	66,844	71,677	53,894



				<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
771 772	13	54,433	62,596	67,513	72,394	54,433
773 774	14	54,977	63,222	68,187	73,118	54,977
775 776	15	55,527	63,855	68,870	73,850	55,527
777 778	16	56,082	64,493	69,558	74,588	56,082
779 780	17	56,643	65,138	70,254	75,334	56,643
781 782	18	57,209	65,789	70,957	76,086	57,209
783 784	19	57,781	66,447	71,667	76,847	57,781
785 786	20	58,359	67,111	72,383	77,616	58,359
787 788	21	58,943	67,783	73,107	78,393	58,943
789 790	22	59,532	68,461	73,837	79,176	59,532



				<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
791 792	23	60,127	69,145	74,576	79,967	60,127
793 794	24	60,729	69,837	75,322	80,767	60,729
795 796	25	61,336	70,535	76,075	81,575	61,336
797 798	26	61,949	71,240	76,836	82,391	61,949
799 800	27	62,569	71,952	77,604	83,215	62,569
801 802	28	63,195	72,672	78,380	84,047	63,195
803 804	29	63,827	73,399	79,164	84,888	63,827
805 806	30	64,464	74,133	79,955	85,737	64,464
807 808	31	65,109	74,874	80,755	86,593	65,109
809 810	32	65,761	75,623	81,563	87,459	65,761



			<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>	
811	33	66,418	76,379	82,379	88,335	66,418
812						
813	34	67,082	77,143	83,202	89,218	67,082
814						
815	35	67,753	77,914	84,034	90,109	67,753
816						
817	Professional learning activities are sustained, intensive, collaborative,					
818	job-embedded, data-driven, and classroom-focused to provide educators with the					
819	knowledge and skills necessary to enable students to succeed and meet the					
820	challenging state academic standards. At least fifty percent of all professional					
821	learning requirements necessary to retain a valid Alabama teaching certificate shall					
822	be directly related to the knowledge and skills necessary to provide high quality					
823	instruction that leads to student development and academic growth. The State					
824	Superintendent shall establish an approval system, including, but not limited to a					
825	menu of micro credentials, that relates directly to any valid teaching certificate					
826	holders' responsibilities as an educator. The State Board of Education may adopt					
827	rules, as necessary, for initial or recertification criteria. The State					
828	Superintendent shall provide a status report on the approval system status and					
829	budgetary needs to the Chairs of the House Ways and Means-Education and Senate					
830	Finance and Taxation-Education Committees on a semi-annual basis.					
831						
832	Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an					
833	appropriation for the 1% over the total cost of instructional salaries for the					
834	Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal					
835	year beginning October 1, 2023. For "Fringe Benefits" the rate per day for two					
836	personal days and five sick days (for units earned in the Foundation Program) shall					
837	be \$120. The Teachers' Retirement System employer rate shall be 12.59% of salaries					
838	for Tier I members and 11.57% of salaries for Tier II members. The Public Education					
839	Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each					





	Education Trust Fund	Other Funds	Total
840 full-time employee. As funds are appropriated, the appropriation herein shall 841 include funds to pay for substitute support employees for each day a support 842 employee is absent. 843			
844 For "Classroom Instructional Support," the uniform amounts used in determining the 845 Foundation Program allowance for classroom instructional support shall be: (1) 846 textbooks or digital resources at \$75.00 per pupil in average daily membership 847 during the first 20 scholastic days after Labor Day of the preceding school year; 848 (2) classroom materials and supplies at \$569.15 per unit earned in the Foundation 849 Program; (3) technology at \$500.00 per unit earned in the Foundation Program; (4) 850 professional development at \$100.00 per unit earned in the Foundation Program; and 851 (5) library enhancement at \$157.72 per unit earned in the Foundation Program. 100% 852 of funds allocated for classroom materials and supplies shall be used for 853 in-classroom expenses. Funds allocated for instructional support units to meet 854 Advanced Education standards may be used for principals, assistant principals, 855 counselors, and librarians as calculated by the State Department of Education and 856 assigned to the schools where such units are earned. An instructional support unit 857 earned for a principal shall be increased by .31 for elementary schools, .35 for 858 middle schools, and .45 for secondary schools and unit schools. An instructional 859 support unit earned for an assistant principal shall be increased by .10 for 860 elementary schools, middle schools, secondary schools and unit schools. An 861 instructional support unit earned for a counselor shall be increased by .03 for 862 secondary schools and unit schools. The budgeting and expenditure of funds in the 863 Foundation Program at the local level shall be determined and made by the local 864 board of education in accordance with rules and regulations of the State Board of 865 Education and all laws governing such school budgets and expenditures. 866			
867 <b>14. Education, State Department of:</b>			
868 (a) Administrative Services Program	355,927,024	65,346,811	421,273,835
869 (1) Advancement Placement	11,421,179		
870 <i>The above appropriation may support the programmatic work of A+ Education Partnership to expand</i> 871 <i>access to Advanced Placement (AP) courses and rigorous curricula in preceding grades by</i>			



	Education Trust Fund	Other Funds	Total
872 873 874 875	providing educator training, equipment, incentives, and ongoing support to teachers and students. Subject to appropriations, it is the intent of the Legislature that the State Department of Education may also provide funds to pay for the AP exam fees for Alabama students eligible to receive free or reduced lunch.		
876	(2) Alabama Holocaust Commission	95,000	
877 878	(3) Alabama Math, Science and Technology Initiative - Operations and Maintenance	73,299,318	
879 880 881 882 883 884 885 886 887 888 889 890 891 892 893 894 895	From the above appropriation, the State Superintendent of Education shall direct Alabama Math, Science and Technology Initiative Program (AMSTI) resources to the districts based on their individual needs. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation to each of the AMSTI sites. It is the intent of the Legislature that funds appropriated for AMSTI be divided based upon the number of classroom teachers served by in-service centers and expended only for AMSTI through established procedures of the most recent year's contractual agreement of each site within the regional in-service center regions. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets and the Legislative Fiscal Officer the expenditures for AMSTI. Such report shall include, but not be limited to, the amounts expended for the equipment, materials and supplies needed to teach math and science, as well as the amounts expended for professional development and on-site support. The report shall also include information regarding the effectiveness of the initiative in improving math and science test scores for K-12 students. No money appropriated for the Alabama Reading Initiative or AMSTI may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.		
896	a. Alabama Numeracy Act	40,000,000	
897	To be expended in accordance with Act 2022-249.		
898 899	(4) Alabama Reading Initiative - Operations and Maintenance	94,239,601	
900 901 902 903 904	It is the intent of the Legislature that funds appropriated for the Alabama Reading Initiative be expended only for the Alabama Reading Initiative Program. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets and the Legislative Fiscal Officer, the		



	Education Trust Fund	Other Funds	Total
905 906 907 908 909 910 911 912 913 914 915	<p>expenditures for the Alabama Reading Initiative Program. Such report shall include, but not be limited to, the specific amounts expended for professional development, a summary and evaluation of summer and afterschool programming across the state, and on-site support for school coaches and support staff for Alabama Reading Initiative purposes only. The remaining funds shall be expended for any of the following: for the employment of state and regional level reading specialists, for professional development and technical assistance to schools, to supplement the costs of local reading coaches, summer enrichment programs, incentives for schools demonstrating the most growth in grade 3 reading achievement, or other purposes to improve K-3 literacy. The remaining funds appropriated herein shall be expended in accordance with the general provisions of the Alabama Literacy Act, Chapter 16G of Title 16. The State Superintendent of Education shall ensure these funds target the lowest performing schools.</p>		
916	a. K-3 Reading Coaches	36,800,000	
917 918 919 920 921 922	<p>A minimum of the amount above shall be allocated directly to local boards of education for the employment of reading coaches to work in grades K-3. At a minimum, \$80,000 shall be distributed to each local board of education for the employment of a full time reading coach. The remaining funds shall be distributed to each local board of education pro-rata based on the number of K-3 schools and/or students as determined by the State Department of Education. All funds are to be distributed and expended for reading coaches to serve grades K, 1, 2, and 3 only.</p>		
923	(5) Alabama Summer and Afterschool Program	2,860,000	
924 925 926 927 928	<p>Of the above appropriation, \$2,860,000 shall be expended for the Alabama Summer and Afterschool Program (ASAP) grants to local education agencies, municipalities, and not-for-profit organizations for afterschool and summer programs that provide direct services and for entities that provide support to afterschool programs. Grant funds shall be allocated based on an application process developed by the State Superintendent of Education.</p>		
929	(6) Arts Education	2,000,000	
930 931	(7) Auxiliary Teacher Grant Program for Underperforming Schools	5,439,463	
932 933 934 935	<p>This appropriation shall be used for the State Department of Education, to fund grants for auxiliary teachers in K-3 underperforming elementary schools pursuant to the most recent designations pursuant to the Alabama Accountability Act or school grading system subject to identification by the State Superintendent of Education.</p>		
936 937	(8) Certified Academic Language Therapist (CALT) Stipend Program	600,000	



	Education Trust Fund	Other Funds	Total
938 939 940 941 942 943 944 945 946 947 948 949 950 951 952 953 954 955 956 957 958	<p>The above appropriation includes funds to pay salary supplements and related benefit costs for Certified Academic Language Therapists (CALT) and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of CALT Teachers. (1) The state of Alabama will provide an annual supplement of \$5,000 to any CALT that is employed full-time in a public K-12 school system or public independent school and is properly certified by the state of Alabama. The existing eligibility criteria will apply: (a) CALTs employed on less than a full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b) CALTs employed full-time after October 1 will receive a pro-rata share of the salary supplement. (c) Any CALT employed full-time in Alabama and are properly certified by the state of Alabama will receive the annual salary stipend. (d) CALTs employed as a substitute are not eligible for the salary supplement. (e) CALTs who are on leave of absence for more than half a school year will receive a prorated amount based on the number of months worked during the school year. (f) CALTs will receive the salary supplement each year of the valid period of the CALT credentials unless the Alabama Legislature declines to make the annual appropriation. (g) CALTs must maintain their CALT credentials in order to continue receiving the salary supplement. (h) CALTs employed in the final year of their CALT credentials valid period will receive a prorated amount based on the number of months worked covered in that valid period. (i) CALTs who leave after October 1 will be eligible for a prorated amount based on the months served. (j) CALTs must remain employed with a public K-12 Local Board of Education school system or public independent school to continue receiving the salary supplement.</p>		
959	(9) Children First Trust Fund	3,050,000	
960 961 962 963 964	<p>The above appropriation will be directed by the State Department of Education towards the specialized treatment of students with autism, students with emotional disabilities and students with deficit disorders. The Department may also allocate funds to each local educational agency as a supplemental appropriation based upon the number of students with identifiable disabilities.</p>		
965 966	(10) Children's Eye Screening Program and Follow-up Eye Care	2,896,460	
967 968 969 970	<p>Vendors shall file a report on or before December 31, 2023 with the Chairs of the House Ways and Means-Education Committee, the Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer. Children identified as uninsured or underinsured shall be provided with free eye exams and free prescription spectacles. A database</p>		



	Education Trust Fund	Other Funds	Total
971 972	including specific data by child, grade, school/system, and services for outcome-based measurement shall be maintained and archived.		
973	a. Student Eye Screenings	1,448,230	
974 975	To provide eye screening for students in Grades K, 2 and 4. The method of screening shall be color photo refraction as developed by the National Aeronautics and Space Administration.		
976	b. Student Follow-Up Eye care	1,448,230	
977 978 979 980	To provide follow-up eye care for Grades K, 2 and 4 students. Follow-up eye care services shall include, but not be limited to, providing assistance in obtaining and coordinating local eye care services for those children identified as needing said follow-up eye care services whether insured, uninsured or underinsured.		
981 982	(11) CLAS-Certified Instructional Leader Program	548,000	
983 984	(12) Computer Science for Alabama (CS4AL) Program	6,000,000	
985	(13) Distance Learning	20,165,768	
986 987 988 989 990 991 992	Job descriptions shall be developed by the State Department of Education for positions funded by this appropriation. The hiring of personnel shall be monitored by the State Department of Education for compliance with these job descriptions. In addition, these funds shall be used exclusively for the distance learning initiative ACCESS (Alabama Connecting Classrooms, Educators, and Students Statewide). For the 2023-2024 school year, the Department shall not charge any Alabama resident, whether home-schooled or enrolled in a non-public school, a fee to participate in the ACCESS Program.		
993	(14) English Language Learners Program	16,155,334	
994 995 996 997 998 999 1000 1001 1002 1003	Based on the 2022-23 school system count supplied to the Alabama Department of Education by each local superintendent of education, the remaining amount herein is appropriated on a per student basis to be utilized by local school boards to provide assistance to students not utilizing English as their native language so they may become proficient in reading, writing and speaking English at the earliest possible time. Notwithstanding the above: (1) funding to school systems where the percentage of English Language Learner (ELL) students to the total number of students enrolled in the school system exceeds ten percent shall receive a weight of 1.5 per student; and (2) funding to schools where the percentage of current ELL students to the total number of students enrolled in the school exceeds fifteen percent, or current or former ELL students exceed twenty percent shall receive a weight of 2.0 per student.		



	Education Trust Fund	Other Funds	Total
1004	a. Regional EL Specialists	2,000,000	
1005	To support Regional EL Specialists under the State Department of Education.		
1006	(15) High Needs Special Education Grant Program	17,400,000	
1007			
1008	(16) Juvenile Probation Officers	750,000	
1009	(17) Local School and School System Academic and Financial Improvement Program (At-Risk)	12,040,633	
1010			
1011			
1012	a. Legislative School Performance Recognition Program	250,000	
1013			
1014	For financial awards pursuant to the Legislative School Performance Recognition Program, as established by Section 16-6C-3, Code of Alabama 1975.		
1015			
1016	(18) Military Children Support Plan	800,000	
1017	(19) New Schools for Alabama	400,000	
1018	The above appropriation shall be expended for public charter school startup funding grants, which shall be distributed on a competitive basis to no fewer than two new, high-quality public charter school applicants.		
1019			
1020			
1021	(20) Online High-Speed Teacher Certification Portal	450,000	
1022			
1023	To support improvements in teacher certification.		
1024	(21) Operations and Maintenance of the Department	31,161,151	
1025			
1026	a. Unmet Needs Grant Program	5,000,000	
1027	To be expended for a grant program to be administered by the State Superintendent of Education to address unmet capital, equipment, or other needs of K-12 schools. Individual grant amounts may not exceed \$500,000 for any one system. The Superintendent shall notify all members of the local legislative delegation five days prior to the announcement of any grant made to any K-12 school located in the legislative jurisdiction. The five days prior notice requirement shall be waived in the event of a declared emergency. The State Superintendent of Education shall report all grants awarded to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, and the Legislative Fiscal Officer. Such report shall include amounts awarded and intended use of funds.		
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	Education Trust Fund	Other Funds	Total
1036 1037 1038	(22) School Safety Security and Climate Program	11,240,000	
1039 1040 1041 1042 1043 1044 1045 1046 1047 1048 1049 1050 1051 1052 1053 1054 1055 1056 1057 1058 1059	a. Bullying Prevention Project	4,000,000	
<p>To be expended for the Bullying Prevention Project in accordance with Title 16, Chapter 28B, Code of Alabama 1975. The State Superintendent of Education shall distribute the above appropriation as grants to local education agencies. These agencies may be awarded funds only after application to the State Department of Education. The grant application process may require the submission of plans by the applicant to meet the requirements set forth in Chapter 28B of Title 16. In the awarding of grants, preference will be given to applicants seeking to develop and implement evidence-based practices to promote a school environment that is free of harassment, intimidation, violence, and threats of violence. This program may also address tier one and tier two of the school-based mental health model of all students receiving prevention education and peers working to support and identify at-risk students. Additionally, the program may focus to increase school safety through early identification of at-risk students, minimizing disciplinary infractions including school suspensions and expulsions. The program may provide grade level prevention curriculum for all students and, in that case, the curriculum must be updated annually to remain current and relevant to current trends that youth face in their lives. Any applicable prevention curriculum must be comprehensive and satisfy the following state mandates: Erin's Law, Jamari Terrell Williams Student Bullying Prevention Act, Jason Flatt Act, and Drugs and Alcohol. In addition, any program related to mental health should be flexible enough to focus on the greatest mental health needs for each individual school. For accountability purposes, reporting data must include the number of students engaged in the programs, the number of students supported, and the number of students referred to adults as at-risk.</p>			
1060	b. Mental Health Collaborative	250,000	
1061	c. Regional Safety Training Specialists	800,000	
1062 1063	d. School-Based Mental Health Service Coordinator	4,690,000	
1064 1065 1066 1067 1068	<p>The above appropriation shall be expended to provide grants to local education agencies and public independent schools to expand school-based mental health initiatives. The State Superintendent of Education shall notify, in writing, all school systems of the availability of the funding. The notification shall include the grant application and the amount available to each system. The grant application process must require the submission of plans by the</p>		



	Education Trust Fund	Other Funds	Total
1069 1070 1071 1072 1073 1074	applicant to provide for a mental health service coordinator to support coordination of mental health services throughout the system. In the awarding of grants, preference will be given to applicants willing to partner with the Alabama Department of Mental Health under the ADMH school-based Mental Health collaboration and traditionally high-poverty underserved districts throughout the state. After funding reaches \$40,000 for each system, additional funding for the program shall be allocated to school systems by ADMH.		
1075 1076	(23) Special Education Licensed Interpreters Deaf/Hard of Hearing Teachers	8,500,000	
1077	(24) State Charter School Commission	400,000	
1078 1079	(25) Statewide Student Assessment To be expended for expenses directly related to student assessments.	19,405,117	
1080	(26) Tenure Personnel Hearings	200,000	
1081 1082	To provide reimbursements for court reporters and hearing officers under the provisions of Title 16, Chapter 24C, Code of Alabama 1975.		
1083	(27) Underperforming Schools	10,000,000	
1084 1085 1086 1087 1088 1089 1090 1091 1092 1093 1094 1095 1096 1097 1098 1099 1100 1101	This appropriation shall be used for the State Department of Education, in consultation with the Department of Early Childhood Education, to fund grants to the lowest performing public elementary schools which are identified as underperforming elementary schools pursuant to the most recent designations pursuant to the Alabama Accountability Act or school grading system subject to identification by the State Superintendent. The intent of these grants is to identify and target the specific deficiencies of each individual underperforming public elementary school. In order to identify the said deficiencies, the State Department of Education shall assess each school and shall share its written assessment of the said deficiencies with each school, after which the Department of Education, in consultation with each school, shall issue specific recommendations to successfully resolve those deficiencies. The Department of Education shall thereafter provide grants to each eligible school for the express purpose of carrying out the specific objective of resolving the identified deficiencies and the overall objective of improving the school's performance. As to each elementary school identified pursuant to this section, the State Department of Education shall annually produce written reports to the Chair of the House Ways and Means-Education Committee, the Chair of the Senate Finance and Taxation-Education Committee, the Governor, the Finance Director, the Legislative Fiscal Officer, the State School Board, the Local School Board, the Local Superintendent, and the Principal of each school.		





	Education Trust Fund	Other Funds	Total
1102 1103	(28) Woolley Institute for Spoken Language Education	810,000	
1104	(29) Office of School Improvement	950,000	
1105	(30) Office of Specialized Treatment Centers	800,000	
1106	(31) Cameras in the Classroom Grant Program	500,000	
1107	Pursuant to SB56 of the 2023 Regular Session.		
1108	(32) Principal Leadership and Mentoring Act	850,000	
1109	Pursuant to SB300 of the 2023 Regular Session.		
1110	(33) Speech Therapist Stipend Program	500,000	
1111 1112 1113	The above appropriation includes funds to pay salary supplements and related benefit costs for Speech Therapists and other costs of the program. Supplement amounts will be \$1,000 for each state-funded speech therapist.		
1114	(b) American Village	2,275,000	2,275,000
1115	(1) Semiquincentennial Commission	75,000	
1116	(2) U.S. History Commission	200,000	
1117 1118 1119	(3) Shall be expended equally between the American Village and Troy University for the civics partnership	1,000,000	
1120	(c) Alabama Science in Motion Program	2,583,796	2,583,796
1121 1122 1123 1124 1125 1126 1127 1128 1129 1130 1131 1132	All funds appropriated to this program shall be expended in accordance with Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds unexpended and carried over from prior fiscal years are hereby reappropriated. Of the above appropriation, the State Superintendent of Education shall direct ASIMS funding to each site within the In-service Center regions based on the most recent year's contractual agreements. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation of each of the ASIMS sites. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finance and Budgets and the Legislative Fiscal Officer the expenditures for the Alabama Science in Motion		



	Education Trust Fund	Other Funds	Total	
1133 1134 1135 1136 1137 1138 1139 1140 1141 1142 1143 1144	<p>Program. Such report shall include, but not be limited to, the amounts expended for the equipment, materials, and supplies needed to teach Biology, Chemistry and Physics, as well as the amounts expended for professional development and for on-site support. The existing Alabama Science in Motion Advisory Committee shall advise the State Superintendent of Education on the operational activities of the ASIMS Program. The ASIMS Advisory Committee shall remain comprised of six project directors, three ASIMS Specialists and three classroom teachers; provided, however, that each of the sites shall be represented by at least one member of the ASIMS Advisory Committee. No funds appropriated for the Alabama Science in Motion Program may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.</p>			
1145 1146	(d) Disability Determination for Social Security Program		105,244,455	105,244,455
1147	(e) Financial Assistance Program	145,574,189	4,206,627,984	4,352,202,173
1148	(1) Alabama Baseball Coaches Association	125,000		
1149	(2) Alabama Coaches Officials Organization	50,000		
1150	(3) Alabama Football Coaches Association	150,000		
1151 1152	<p>No scholarship awarded by the association shall be awarded to a recipient that is an immediate family member of a current football coach.</p>			
1153	(4) Alabama Scholars Bowl TV Show	100,000		
1154	(5) Alabama Teacher Mentor Program	4,000,000		
1155 1156 1157 1158 1159 1160 1161 1162 1163 1164	<p>In each school where there is at least one or more first-year teachers, a mentor teacher shall be identified and recommended by the school principal to the Department of Education based on (1) his or her commitment to collaborative work and (2) he or she having at least five years of teaching experience. The mentor teacher shall be compensated in an amount of no less than one thousand dollars (\$1,000) for the academic year for his or her services as a mentor. The Department shall clearly define roles and responsibilities for the mentor teacher to, at a minimum, include (1) requiring at least two meetings per month of the mentor teacher and the first-year teacher during the school year, and (2) requiring mid-year and year-end reporting by the mentor teacher to his or her principal relating to the progress of each first-year teacher he or she is mentoring.</p>			



	Education Trust Fund	Other Funds	Total
1165 (6) Career Tech Initiative	36,167,239		
1166 The above appropriation shall be spent on expanding career tech learning opportunities for			
1167 students and to extend leadership and student organized activities throughout the state as			
1168 defined by the State Superintendent of Education.			
1169 a. Agribusiness Education Program	726,900		
1170 \$275,000 of the amount above shall be expended for student membership dues for Future Farmers			
1171 of America.			
1172 b. Agriscience Teachers	1,000,000		
1173 Not more than \$1,000,000 of the appropriation for Career Tech Initiatives shall be first used			
1174 for agriscience purposes if an adequate number of RFP's are received. Such funds shall be made			
1175 available through a competitive grant process to pay stipends, salaries, benefits and travel of			
1176 agriscience teachers who work on a 220 day or less contract provided their duties and			
1177 activities exceed existing contract length. In the event all the agriscience funds are not			
1178 applied for, the balance of the \$1,000,000 shall revert to the balance of the appropriation and			
1179 shall be distributed at the discretion of the State Superintendent of Education for additional			
1180 career tech initiatives not limited to but including travel and student leadership development			
1181 activities in other career tech program disciplines.			
1182 c. Career Coaches Program	13,223,370		
1183 To expand the Career Coaches Program. Career coaches who are certified as teachers may be			
1184 compensated on the state minimum salary schedule for teachers based upon years of experience,			
1185 highest degree earned, and the length of contract in the same manner as classroom teachers.			
1186 d. Imagine Academy	794,372		
1187 e. ProStart Career and Technical Education	365,000		
1188 Program			
1189 For culinary, restaurant and hospitality training for high school students that is recognized			
1190 as meeting the standards set by the national professional trade association for the industry.			
1191 (7) Children's Hospital	1,000,000		
1192 a. Poison Control	750,000		
1193 b. Sunshine School	250,000		
1194 (8) Coach Safely Initiative	800,000		
1195 (9) College and Career Readiness Grants	15,000,000		
1196 In order to increase the number of students graduating with College and/or Career Readiness			



	Education Trust Fund	Other Funds	Total
1197 1198 1199 1200 1201	<i>(CCR) credentials as determined by the State Board of Education, grants shall be made available for all public high schools to apply. Consideration for grant awards shall include current status of CCR in each applicant school as well as a plan to increase the number of CCR graduates. The State Department of Education shall establish procedures for application, consideration, and award of grants.</i>		
1202	<i>(10) Early Childhood Classroom Assessment</i>	2,750,000	
1203 1204 1205 1206 1207 1208 1209 1210 1211	<i>The above appropriation shall be utilized by the Department of Education for a state-level contract established following a request for proposal for a literacy and math assessment that teachers may use to obtain real-time assessments of the literacy and math skill levels of students enrolled in kindergarten, first, second and third grade. The funding shall be used by the Department to request proposals for and to procure and implement a K-3 literacy and math assessment system for the preliminary identification of students at risk for literacy and math difficulties, including dyslexia. In negotiating the terms of the contract, the Department shall include performance measures, which may include student outcomes, as conditions affecting the amounts payable under the contract.</i>		
1212	<i>(11) Helping Families Initiative</i>	2,800,000	
1213 1214	<i>(12) Healthy Eating, Active Living (HEAL, Inc.)</i>	825,000	
1215	<i>(13) High Hopes for Alabama Students</i>	10,980,287	
1216 1217	<i>(14) Hudson Alpha Institute - Science Teacher Training</i>	1,000,000	
1218	<i>(15) Jobs for Alabama's Graduates (JAG)</i>	4,050,742	
1219	<i>(16) Liberty Learning Foundation</i>	700,000	
1220 1221	<i>(17) National Board Certification of Teachers</i>	1,500,000	
1222 1223 1224 1225 1226 1227 1228 1229	<i>The amounts below are minimum amounts. The balance of funds shall be expended to provide fee support to candidates seeking certification. Any unused portion of the funds shall be expended for aforementioned candidate support and professional development. Candidates whose annual household income exceeds \$150,000 or three times the most recently available median household income for the state of Alabama shall not be eligible for fee support. Priority shall be given to candidates in certificate areas of need as determined by the State Superintendent of Education (e.g. Mathematics, Literacy, Science, English Language Arts, Career and Technical Education, etc.); candidates who agree to teach at a school with five or fewer National Board</i>		



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	Education Trust Fund	Other Funds	Total
Certified Teachers for a period of three years; and additional need criteria determined by the State Superintendent of Education.			
a. Accomplished Teaching, Learning and Schools (ATLAS)	50,000		
b. Candidate Support and Professional Development	50,000		
During the certification process.			
(18) National Board for Professional Teaching Standards	13,712,908		
<p>The above appropriation includes funds to pay salary supplements and related benefit costs for Nationally Board-Certified Teachers (NBCT) and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of National Board Certified Teachers. (1) The state of Alabama will provide an annual supplement of \$5,000 to any NBCT that is employed full-time in a public K-12 school and is properly certified by the state of Alabama. The existing eligibility criteria will apply: (a) NBCTs employed on a less than full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b) NBCTs employed full-time after October 1 will receive a pro-rata share of the salary supplement. (c) NBCTs who earn National Board Certification in another state and are teaching full-time in Alabama on October 1 and are properly certified by the state of Alabama will receive the annual salary stipend. (d) NBCTs employed as a substitute are not eligible for the salary supplement. (e) NBCTs who are on leave of absence for more than half a school year will receive a prorated amount based on the number of months worked during the school year. (f) NBCTs will receive the salary supplement each year of the valid period of the certificate unless the Alabama Legislature declines to make the annual appropriation. (g) NBCTs must renew their certificate by the year of the certificate's expiration in order to continue receiving the salary supplement. (h) NBCTs employed in the final year of the certificate valid period will receive a prorated amount based on the number of months worked covered in that valid period. (i) NBCTs who leave after October 1 will be eligible for a prorated amount based on the months served. (j) NBCTs must remain employed with a public K-12 local Board of Education in order to continue receiving the salary supplement. (2) In addition to the supplement provided by subsection (1) of this section, classroom teachers shall be eligible for an additional supplement of \$5,000 if in an instructional assignment in challenging, high poverty schools, subject to the following conditions and limitations: (a) Teacher holds a valid NBPTS</p>			



	Education Trust Fund	Other Funds	Total
1263 1264 1265 1266 1267 1268 1269 1270 1271 1272	<p>certificate in Literacy, English as a New Language, Math, Science, Exceptional Needs, or Career and Technical Education; and (b) School has been on the "Failing School" list 3 of the last 5 years; and/or (c) School has a graduation rate more than 10% less than the state average for 2 of the 3 most recently posted years; and/or (d) School has a free and reduced federal lunch student percentage of 75% or greater as determined by the most recent data posted or provides meals to all students through the Community Eligibility Provision. The State Department of Education shall file a report on or before September 30, 2024 with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee and the Legislative Fiscal Officer regarding the number of classroom teachers becoming eligible and receiving the additional supplement provided in (2) above during fiscal year 2024.</p>		
1273	(19) Remote Learning Hub	2,000,000	
1274 1275 1276 1277 1278 1279 1280 1281 1282 1283 1284 1285 1286 1287 1288 1289	<p>The above appropriation shall be used as a dynamic and interactive remote learning model to deliver effective, highly engaging STEM education in regions of Alabama that struggle to reach desired student outcomes in math, science, and technology. Development and implementation of this innovative model shall be led by the STEM Council, working with a coalition of Alabama stakeholders including UAB Teach. The State Superintendent of Education shall collaborate with STEM Council to support this program to reimagine how STEM education is delivered, especially in hard-to-reach, high poverty, or traditionally under-served locations. The program will offer STEM learning pathways for grades 6-12, focusing on Algebra preparedness and success. It is the intent of the Legislature that funds appropriated for the remote learning project will be delivered in a phased approach, beginning with pre-Algebra and Algebra I courses and adding high school math and science courses. Dynamic and interactive courses will be delivered to schools in Alabama's underserved locations through a remote learning provider, using Alabama educators who will be co-located at a centralized hub to be identified by UAB Teach, to allow for effective teacher planning and collaboration, resource and technology support, and ongoing training. Ten percent of funding must be dedicated to rigorous assessment of the program, evaluating the impact on student learning as well as on-site educator professional development.</p>		
1290	(20) Robotics Grant Program	1,000,000	
1291 1292 1293 1294 1295	<p>The above appropriation shall be expended to provide grants of not more than \$3,500 per school to support robotics programs. The State Department of Education shall notify in writing all school systems, by July 1, 2023, of the availability of funding for elementary, middle and high school robotics programs. The notification shall include the grant application process and the amount of funding available to each school. No funding will be available until October 1, 2023.</p>		



	Education Trust Fund	Other Funds	Total
1296	a. Elementary Robotics Grant Program	100,000	
1297	Up to \$100,000 shall be used to provide grants to elementary robotics programs.		
1298	(21) Southern Research Institute	1,000,000	
1299	The above appropriation shall be used to expand the Science, Technology, Engineering, and Mathematics (STEM) Educational Outreach Program statewide.		
1300			
1301	(22) Southwest School of Deaf and Blind	198,865	
1302	(23) Special Education Certified Behavior Analysts (Autism)	8,500,000	
1303			
1304	(24) Special Education Pre-School Program	27,623,062	
1305	(25) Student Botanical Pilot Project	300,000	
1306	(26) Symphony in Education Program	200,000	
1307	(27) Teach for America	822,000	
1308	It is the intent of the Legislature that funds appropriated for Teach for America be used to employ veterans of the United States Armed Forces where possible. Any teachers employed with these funds shall only teach in the subject area for which they have demonstrated competency as determined and approved by the State Department of Education.		
1309			
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1312	(28) Teacher In-Service Centers	3,509,080	
1313	The State Superintendent of Education shall administer the In-Service Centers by confirming the areas of focus for professional development activities, monitoring and approving the professional development plan of the centers, approving the budget, and evaluating the centers on an annual basis to determine performance outcomes and identify any deficiencies and require any necessary corrective measures. Nothing herein shall require the existing in-service regions be redrawn or require the State Superintendent to distribute AMSTI, ASIMS, technology in motion, or other funds to more than the existing in-service regions. The above appropriation to the In-Service Centers shall be distributed to the In-Service Centers as provided below.		
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1321	a. Alabama A and M University	320,086	
1322	b. Alabama at Birmingham, University of	346,848	
1323	c. Alabama State University	282,287	
1324	d. Alabama, University of	263,249	
1325	e. Athens State University	274,838	
1326	f. Auburn University	284,217	
1327	g. Jacksonville State University	279,528	



	Education Trust Fund	Other Funds	Total
1328	<i>h. Montevallo, University of</i>	291,391	
1329	<i>i. North Alabama, University of</i>	258,283	
1330	<i>j. South Alabama, University of</i>	368,644	
1331	<i>k. Troy University</i>	293,875	
1332	<i>l. West Alabama, University of</i>	245,834	
1333	<i>(29) Teacher Professional Development Training</i>	3,460,006	
1334	<i>The Department shall file a report with the Chairs of the House Ways and Means-Education Committee, the Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer on the first day of the 2024 Regular Session regarding the expenditures and usage of the funds appropriated to these programs in fiscal year 2024.</i>		
1335	<i>a. Computer Science Educator Training</i>	300,000	
1336	<i>The ALSDE shall coordinate and, as needed, allocate funds through a competitive grant process for state entities (e.g., non-profits, higher ed) to offer professional development on curricula that has been approved by the ALSDE for a computer science pathway; curricula should be open and available across multiple computing platforms (e.g., available within a web browser). Funding shall be used for professional development and teacher support. The ALSDE shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than June 15, 2024.</i>		
1337	<i>b. Middle School Computer Programming Initiative</i>	613,907	
1338	<i>The Department shall allocate funds through a competitive grant process for local education agencies. Each grant may be used for professional development, training, and curriculum, and shall not exceed \$25,000. Only one grant is available per system. The Department shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than June 1, 2024.</i>		
1339	<i>c. Special Education Professional Development Program</i>	188,907	
1340	<i>For educators and school board members.</i>		
1341	<i>d. Technology in Motion Program</i>	2,357,192	
1342	<i>To train teachers (K-12) on authentic computer science and other technology program training as</i>		





	Education Trust Fund	Other Funds	Total
1360 1361 1362 1363 1364	<i>directed by the State Superintendent. High school and middle school teachers from math, science, and career tech will be trained to offer stand-alone Computer Science courses, and elementary teachers will be trained to integrate computer science into weekly activities, following nationally developed curricula that address the Alabama Standards for Computer Science.</i>		
1365	(30) Teacher Recruitment and Placement	800,000	
1366	(31) Vaping Education Program	150,000	
1367 1368 1369	<i>The above appropriation shall be used by the Drug Education Council in coordination with the Department of Education to conduct vaping prevention education programs for elementary, middle, and high school students.</i>		
1370 1371	(32) Athletic Trainers Secondary School Incentive Program	300,000	
1372	<i>Pursuant to SB 267 of the 2023 Regular Session.</i>		
1373	(f) Future Teachers of Alabama	250,000	250,000
1374 1375 1376 1377 1378 1379 1380 1381	<i>The above appropriation shall be expended to provide grants of not more than \$1,000 to each senior high school to establish and support Future Teachers of Alabama programs by funding stipends for teachers to serve as program directors at each school and for program activities. The State Department of Education shall notify in writing all school systems, by July 1, 2023, of the availability of funding for senior high school Future Teachers of Alabama programs. The notification shall include the grant application process and clearly defined program expectations.</i>		
1382	(g) Gifted Students Program	10,350,000	10,350,000
1383	(1) Gifted Student Grant Program	1,425,000	
1384	<i>Pursuant to Section 16-1-51, Code of Alabama 1975.</i>		
1385	(h) Kindervision	200,000	200,000
1386	(i) Liability Insurance Program	17,500,000	17,500,000
1387	(j) Reading is Fundamental Program	30,000	30,000
1388	SOURCE OF FUNDS:		
1389	(1) ETF	532,106,213	
1390	(2) ETF-Transfer	2,583,796	



	Education Trust Fund	Other Funds	Total
1391 (3) Driver Education and Training Fund		5,145,634	
1392			
1393 (4) Federal and Local Funds		4,367,073,616	
1394 (5) Special Education Catastrophic Fund		5,000,000	
1395			
1396 <b>Total Education, State Department of</b>	<b>534,690,009</b>	<b>4,377,219,250</b>	<b>4,911,909,259</b>
1397 The funds appropriated above shall not be used to implement standards, programs or			
1398 student assessments created by the Common Core State Standards Initiative after			
1399 April 1, 2013.			
1400 <b>15. Educational Television Commission:</b>			
1401 (a) Educational Television Program	9,635,064	1,774,000	11,409,064
1402 SOURCE OF FUNDS:			
1403 (1) ETF	9,635,064		
1404 (2) Federal and Local Funds		1,774,000	
1405 <b>Total Educational Television Commission</b>	<b>9,635,064</b>	<b>1,774,000</b>	<b>11,409,064</b>
1406 <b>16. Evaluation of Services, Alabama</b>			
1407 <b>Commission on the:</b>			
1408 (a) Special Services Program	631,165		631,165
1409 SOURCE OF FUNDS:			
1410 (1) ETF	631,165		
1411 <b>Total Evaluation of Services, Alabama</b>	<b>631,165</b>		<b>631,165</b>
1412 <b>Commission on the</b>			
1413 <b>17. Executive Commission on Community</b>			
1414 <b>Services Grants, State:</b>			
1415 (a) Community Services Grants Program	11,504,798		11,504,798
1416 Distributed pursuant to Section 29-2-123, Code of Alabama 1975.			
1417 SOURCE OF FUNDS:			
1418 (1) ETF	11,504,798		
1419 <b>Total Executive Commission on Community</b>	<b>11,504,798</b>		<b>11,504,798</b>
1420 <b>Services Grants, State</b>			



	Education Trust Fund	Other Funds	Total
1421	The above appropriation shall be used for grants that promote public education		
1422	purposes.		
1423	<b>18. Family Practice Rural Health Board:</b>		
1424	(a) Family Practice Rural Health Program	2,702,161	2,702,161
1425			
1426	(1) Auburn Rural Health Program	144,155	
1427	(2) Rural Medical Scholars Program -	962,500	
1428	University of Alabama at Tuscaloosa		
1429	(3) Tuskegee Area Health Education Center	89,815	
1430	(TAHEC)		
1431	Minimum amount.		
1432	(4) UAH Rural Health Program	743,644	
1433	SOURCE OF FUNDS:		
1434	(1) ETF	2,702,161	
1435	<b>Total Family Practice Rural Health Board</b>	<b>2,702,161</b>	<b>2,702,161</b>
1436			
1437	<b>19. Finance, Department of:</b>		
1438	(a) Fiscal Management Program	936,418	936,418
1439	SOURCE OF FUNDS:		
1440	(1) ETF	936,418	
1441	<b>Total Finance, Department of</b>	<b>936,418</b>	<b>936,418</b>
1442	<b>20. Finance-Teacher Unused Sick Leave:</b>		
1443	(a) Employee Benefits Program	2,000,000	2,000,000
1444	SOURCE OF FUNDS:		
1445	(1) ETF, Estimated	2,000,000	
1446	<b>Total Finance-Teacher Unused Sick Leave</b>	<b>2,000,000</b>	<b>2,000,000</b>
1447	To be distributed by the State Comptroller to the designated beneficiaries or		
1448	estates for unused sick leave pursuant to Section 16-1-18.2, Code of Alabama 1975.		
1449	<b>21. Fine Arts, Alabama School of:</b>		
1450	(a) Financial Assistance Program	10,859,530	11,577,030



	Education Trust Fund	Other Funds	Total
1451 SOURCE OF FUNDS:			
1452 (1) ETF	10,859,530		
1453 (2) Federal and Local Funds		717,500	
1454 <b>Total Fine Arts, Alabama School of</b>	<b>10,859,530</b>	<b>717,500</b>	<b>11,577,030</b>
1455 <b>22. Fire Fighters Personnel Standards</b>			
1456 <b>and Education Commission,</b>			
1457 <b>Alabama/Fire College:</b>			
1458 (a) Operations and Maintenance	6,581,420	5,699,509	12,280,929
1459 SOURCE OF FUNDS:			
1460 (1) ETF	6,581,420		
1461 (2) Federal and Local Funds		5,699,509	
1462 <b>Total Fire Fighters Personnel Standards</b>	<b>6,581,420</b>	<b>5,699,509</b>	<b>12,280,929</b>
1463 <b>and Education Commission, Alabama/Fire</b>			
1464 <b>College</b>			
1465 <b>23. Geological Survey:</b>			
1466 (a) Discovery and Development of	554,197		554,197
1467 Mineral, Energy and Water			
1468 Resources, Geologic Research and			
1469 Topographic Mapping Program			
1470 SOURCE OF FUNDS:			
1471 (1) ETF	554,197		
1472 <b>Total Geological Survey</b>	<b>554,197</b>		<b>554,197</b>
1473 <b>24. Governor's Office of Volunteer</b>			
1474 <b>Services:</b>			
1475 (a) Executive Direction Program	392,622		392,622
1476 SOURCE OF FUNDS:			
1477 (1) ETF	392,622		
1478 <b>Total Governor's Office of Volunteer</b>	<b>392,622</b>		<b>392,622</b>
1479 <b>Services</b>			
1480 <b>25. Health, Department of Public:</b>			



	Education Trust Fund	Other Funds	Total
1481 (a) Alabama Medical Education Consortium	385,000		385,000
1482 (1) Rural Alabama Teaching Health Center	385,000		
1483 <i>The above appropriation shall be expended for the Rural Alabama Teaching Health Center.</i>			
1484 (b) Administrative Services Program	1,180,079		1,180,079
1485 (c) Continuing Education for EMT Personnel	1,635,782		1,635,782
1486 1487 With the above appropriation, the Department shall offer performance-based awards to regional EMS agencies for the purpose of providing continuing education to EMTs and strengthening the EMS infrastructure.			
1488 (d) Office of Emergency Medical Services	1,000,000		1,000,000
1489 (1) Alabama Trauma Communications Center	1,000,000		
1490 1491 1492 <i>To be expended by the State Health Officer to improve and support the Alabama Trauma Communications Center located at the University of Alabama at Birmingham. The office shall report by March 1, 2024, how the money was spent or was planned to be spent, and what measurable improvements were expected from the spending, and report by January 1, 2025, on the extent to which goals for improvement were met or are on track to be met. The reports shall be delivered to the Governor and to the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education.</i>			
1493 (e) Public Health Services Program	13,219,007		13,219,007
1494 (1) AIDS Alabama	550,000		
1495 (2) Alabama Health Education Centers	550,000		
1496 (3) Alabama Kidney Foundation	497,463		
1497 (4) Center for Ethics and Social Responsibility and Impact Alabama	700,000		
1498 (5) Statewide Trauma System	450,000		
1499 a. Statewide Stroke System	200,000		
1500 (6) Alabama Commission on Tick Borne Illness	75,000		
1501 (f) Primary Care Physician Residency	800,000		800,000



	Education Trust Fund	Other Funds	Total
1512			
1513	Program		
1514	For a physician residency program through the Cahaba Clinic.		
1515	SOURCE OF FUNDS:		
1516	(1) ETF	18,219,868	
1517	<b>Total Health, Department of Public</b>	<b>18,219,868</b>	<b>18,219,868</b>
1518	<b>26. Higher Education, Alabama</b>		
1519	<b>Commission on:</b>		
1520	(a) Deferred Maintenance Program	5,000,000	5,000,000
1521	The above appropriation is to be deposited into a separate fund to be		
1522	allocated for a grant program for the Historically Black Colleges and		
1523	Universities in the state. The grants are to be allocated for deferred		
1524	maintenance on existing structures and cannot be utilized for new		
1525	construction. The grant program shall be administered by ACHE, and ACHE shall		
1526	establish rules for the implementation of the grant program, the application		
1527	process for the grants, and the awarding of the grants. The program shall		
1528	require a dollar-for-dollar match to be paid by the institution receiving the		
1529	grant. Grants shall be awarded based on demonstrated needs, and ACHE shall		
1530	develop and implement a scoring process to evaluate each grant application and		
1531	to certify compliance with grant award following project completion. ACHE		
1532	shall submit an annual report to the Governor, the Chairs of the Senate		
1533	Finance and Taxation-Education Committee, House Ways and Means-Education		
1534	Committee, the Finance Director and the Legislative Fiscal Officer within 30		
1535	days after September 30, 2024. The report shall include the recipient, amount,		
1536	and approved use of each grant issued. Notwithstanding any other provision of		
1537	law to the contrary, any of the above funds which remain unexpended on		
1538	September 30, 2024, shall not revert, but shall be reappropriated in the		
1539	fiscal year beginning October 1, 2024, to be expended for the grant program.		
1540	(b) Planning and Coordination	5,550,978	436,239
1541	Services Program		5,987,217
1542	(1) FAFSA Completion Assistance	500,000	
	(2) Industry Credential Directory	100,000	



	Education Trust Fund	Other Funds	Total
1543 1544 1545 1546 1547	Of the above appropriation, \$100,000 shall be allocated for a non-public facing credential registry for college and university credentials. The credential registry shall include all degree and non-degree credentials offered at public colleges and universities. Data from the college and university credential registry shall be shared via a data sharing agreement to the public facing Alabama Credential Registry managed by the Alabama Department of Commerce.		
1548	(3) Operations and Maintenance	3,900,978	
1549	(4) Retain Alabama	1,050,000	
1550 1551 1552 1553 1554 1555 1556 1557 1558 1559	The Retain Alabama project will provide digital marketing strategies targeting soon-to-be college graduates, promotional materials about Alabama and career opportunities, and other strategies to retain Alabama College graduates initiated by the Executive Director. In collaboration and coordination with Innovate Alabama. The Retention Initiative would help retain Alabama College graduates by: (1) Identifying internships, co-op opportunities, and entry-level jobs at emerging companies and established companies in Alabama; (2) Partnering with Alabama colleges and universities to promote these career opportunities to Alabama college students throughout the State; and (3) Creating opportunities for Alabama college students to learn more about communities throughout Alabama, while also engaging with other students to create a cohort environment.		
1560 1561	a. Alabama Higher Education Partnership Student Retention Council Program	250,000	
1562 1563	b. Focused Talent Retention Initiative Project	400,000	
1564	Administered by EDPA		
1565 1566	c. Retain Alabama Project	400,000	
	Administered by ACHE		
1567	(c) Student Financial Aid Program	25,579,137	25,579,137
1568 1569	(1) Alabama National Guard Educational Assistance Scholarships	5,472,952	
1570 1571	To be expended in accordance with Sections 31-10-1 through 31-10-5 and Sections 31-10-20 through 31-10-25, Code of Alabama 1975.		
1572	(2) Alabama Student Assistance Program	9,000,000	
1573	(3) Birmingham Promise Scholarship Program	892,500	
1574	(4) Educational Grants Program (Alabama	9,000,000	



	Education Trust Fund	Other Funds	Total
1575	<i>Student Grant Program)</i>		
1576	<i>To be expended in accordance with Sections 16-33A-1 through 16-33A-11, Code of Alabama 1975.</i>		
1577	<i>Private institutions receiving state grant funds under this provision shall make their best</i>		
1578	<i>effort to use the equivalent of ten percent of Federal Work Study allocations for the purpose</i>		
1579	<i>of tutoring and mentoring students in grades K-12 to better prepare them for graduation,</i>		
1580	<i>college entry and retention. Institutions shall work with their respective governing boards to</i>		
1581	<i>develop and implement this effort.</i>		
1582	(5) <i>Math and Science Teacher Education</i>	746,750	
1583	<i>Program</i>		
1584	<i>To be expended pursuant to Sections 16-5-50, et seq., Code of Alabama 1975. ACHE shall submit</i>		
1585	<i>an annual report to the Governor and to the Chairs of the Senate Committee on Finance and</i>		
1586	<i>Taxation-Education, House Ways and Means-Education Committee and the Legislative Fiscal Officer</i>		
1587	<i>within 30 days after September 30, 2024, including updates on all aspects of the program.</i>		
1588	(6) <i>Policeman's Survivor Tuition, Estimated</i>	466,935	
1589	<i>To be expended under the provisions of Section 36-21-105, Code of Alabama 1975.</i>		
1590	(d) <i>Support of Other Educational</i>	7,399,820	7,399,820
1591	<i>Activities Program</i>		
1592	(1) <i>Articulation and General Studies</i>	599,346	
1593	<i>Committee (AGSC)/ Statewide Transfer</i>		
1594	<i>and Articulation Reporting System</i>		
1595	<i>(STARS)</i>		
1596	<i>To be expended in accordance with Section 16-5-8(e), Code of Alabama 1975. The purpose of</i>		
1597	<i>AGSC/STARS is to provide Alabama college students with a simplified, seamless, and streamlined</i>		
1598	<i>transfer process by providing them with accurate transfer information through state-approved</i>		
1599	<i>transfer guides. STARS is housed at Troy University. The Commission shall work to ensure that</i>		
1600	<i>dual enrollment courses apply towards a degree where applicable.</i>		
1601	(2) <i>EPSCoR (Research) Program</i>	1,260,184	
1602	<i>Of the above appropriation, at least thirty percent (30%) may be expended for the operations</i>		
1603	<i>and maintenance of the Alabama Experimental Program to Stimulate Competitive Research (Alabama</i>		
1604	<i>EPSCoR) administrative offices located at the University of Alabama at Birmingham.</i>		
1605	(3) <i>Network of Alabama Academic Libraries</i>	384,076	
1606	<i>ACHE shall provide for the participation of Athens State University in the Network of Alabama</i>		





	Education Trust Fund	Other Funds	Total
1607	<i>Academic Libraries.</i>		
1608	(4) Southern Regional Education Board	656,214	
1609	(SREB)		
1610	(5) STEM Major Teacher Recruitment	4,500,000	
1611	(e) Support of State Universities	6,491,283	6,491,283
1612	Program		
1613	(1) Alabama Agricultural Land Grant	6,491,283	
1614	Alliance		
1615	a. McIntire-Stennis Forestry Research	539,524	
1616	Initiative Matching Program		
1617	b. State Matching Funds	5,006,831	
1618	<i>To be distributed as a state match for federal funds for those institutions in the Alliance</i>		
1619	<i>required to provide matching state funds for the first time in the fiscal year 2023.</i>		
1620	c. Tuskegee University - USDA Matching	944,928	
1621	Funds		
1622	(f) Support of Other State Programs	14,753,120	14,753,120
1623	(1) AKEEP Education and Teacher Recruitment	150,000	
1624	Partnership		
1625	(2) Adaptive and Disability Sports	60,000	
1626	Education		
1627	(3) Alabama Civil Air Patrol	100,000	
1628	(4) Alabama Forestry Commission Education	200,000	
1629	Program		
1630	(5) Alabama Forestry Foundation Black Belt	532,000	
1631	Initiative		
1632	(6) Alabama Recruit and Retain Minority	700,000	
1633	Teachers		
1634	<i>This appropriation shall be distributed equally between Alabama A&amp;M University and Athens State</i>		
1635	<i>University and shall be used to recruit, train, and mentor minority teacher candidates.</i>		
1636	(7) Alabama Trails Foundation	340,000	
1637	(8) Black Belt Adventures	475,000	
1638	(9) Black Belt Treasures	335,000	



	Education Trust Fund	Other Funds	Total
1639 (10) Motorsports Hall of Fame	200,000		
1640 (11) National Computer Forensics Institute	550,000		
1641 (12) Resource Conservation and Development 1642 Programs (RC and D)	5,987,744		
1643 (13) Soil and Water Conservation Committee 1644 Program	2,823,376		
1645 (14) State of Alabama Humanities Foundation	300,000		
1646 (15) Alabama HBCU Cares	650,000		
1647 To be used to enhance the institutional sustainability of the Alabama HECUs. The entity shall 1648 report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, 1649 the House Ways and Means-Education Committee, Legislative Fiscal Officer, and Innovate Alabama 1650 regarding the expenditure of Consortium funds.			
1651 (16) USS Alabama Battleship	1,350,000		
1652 SOURCE OF FUNDS:			
1653 (1) ETF	59,027,588		
1654 (2) ETF-Transfer	5,746,750		
1655 (3) Federal and Local Funds		436,239	
1656 <b>Total Higher Education, Alabama</b>	<b>64,774,338</b>	<b>436,239</b>	<b>65,210,577</b>
1657 <b>Commission on</b>			
1658 In addition to the above appropriations, any scholarship funds transferred from the 1659 State Department of Education for the Alabama Teacher Recruitment Incentive Program 1660 (ATRIP) shall not revert.			
1661 <b>27. Historical Commission, Alabama :</b>			
1662 (a) Historical Resources Management 1663 Program	5,236,751		5,236,751
1664 (1) Operating Grant Program	3,300,000		
1665 To be distributed as grants to monuments to commemorate historical events and places, 1666 historical skills centers, cultural heritage parks, historic sites, commissions, boards, 1667 agencies, and authorities that are not owned, operated, or otherwise under the control of the 1668 Alabama Historical Commission or other state agencies. A minimum of \$300,000 of the grants 1669 shall be distributed to historical sites, or monuments related to the civil rights movement, as			



	Education Trust Fund	Other Funds	Total
1670 1671 1672 1673 1674 1675 1676 1677 1678 1679	<p>determined by the Commission. Grants will be awarded to entities that reflect a historical education-based mission and concentrate on historical educational programming. Preference shall be given to: (i) any property constructed prior to 1840 that is listed in or eligible for the National Register of Historic Places and that are publicly owned and accessible to the public; or (ii) any property in Alabama built in 1943 or before, and is listed in or eligible for the National Register of Historic Places or any property built after 1943 that significantly contributed to the civil rights movement. Grant amounts shall not exceed \$75,000 for any one entity and must be used within two years of receiving. Grants will not be awarded to any entity receiving funding directly or indirectly from the Education Trust Fund or the General Fund nor may grants be awarded to any private or for-profit business or organization.</p>		
1680	a. Grants to Historical Sites	500,000	
1681 1682	<p>A minimum of \$300,000 of the grants shall be distributed to historical sites, or monuments related to the civil rights movement, as determined by the Commission.</p>		
1683	SOURCE OF FUNDS:		
1684	(1) ETF-Transfer	5,236,751	
1685	<b>Total Historical Commission, Alabama</b>	<b>5,236,751</b>	<b>5,236,751</b>
1686	<b>28. Human Resources, Department of:</b>		
1687 1688	(a) Fostering Hope Scholarship Program	1,205,608	1,205,608
1689 1690 1691 1692 1693 1694 1695 1696 1697	<p>To be expended under the provisions of Sections 38-12B-1 through 38-12B-10, Code of Alabama 1975. The Department shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2023, regarding the total number of scholarships awarded for the Fall term of the 2022-2023 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.</p>		
1698 1699 1700 1701	(b) Human Services Program - Jobs Child Care and After School Child Care Program and Family and Children Services Program	65,981,260	65,981,260



	Education Trust Fund	Other Funds	Total
1702 1703 1704 1705 1706 1707 1708 1709 1710	The Commissioner of the Department of Human Resources shall report semi-annually to the Chairs of the Senate Finance and Taxation-Education Committee, the House Ways and Means-Education Committee, Permanent Joint Legislative Committee on Finances and Budgets, and the Legislative Fiscal Officer regarding the expenditure of federal stimulus funds received by the Department for Child Care and After School Care Programs. Such report shall include, but not be limited to, specific amounts expended for professional development and a summary of summer and after-school programming across the state.		
1711	(1) Black Belt Eye Care Consortium	375,000	
1712 1713	(2) Educating Children at Residential Hospitals	1,000,000	
1714 1715	(3) Greater Alabama Child Development Program	926,114	
1716	For rural daycare		
1717	(4) Wiregrass Rehabilitation Center	570,932	
1718	For daycare		
1719 1720 1721 1722 1723	(c) Human Services Program - Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program	13,690,281	13,690,281
1724	(1) Child Advocacy Centers	1,200,000	
1725	SOURCE OF FUNDS:		
1726	(1) ETF-Transfer	80,877,149	
1727	<b>Total Human Resources, Department of</b>	<b>80,877,149</b>	<b>80,877,149</b>
1728 1729 1730 1731 1732	No funds from the sales tax for the issuance of food stamps shall be reverted by the Department of Human Resources to the Education Trust Fund. Any funds appropriated which are in excess of the amount needed to fund the food stamp program shall be retained by the Department and expended for direct services to children, including the TANF program.		



	Education Trust Fund	Other Funds	Total
1733	<b>29. Law Enforcement Agency, State:</b>		
1734	(a) Law Enforcement Program	945,676	945,676
1735	(1) School Safety	572,446	
1736	SOURCE OF FUNDS:		
1737	(1) ETF-Transfer	945,676	
1738	<b>Total Law Enforcement Agency, State</b>	<b>945,676</b>	<b>945,676</b>
1739	<b>30. Library Service, Alabama Public:</b>		
1740	(a) Public Library Service Program	15,278,329	3,097,396
1741	(1) Alabama Supreme Court Library	550,000	
1742	(2) Homework Alabama	395,000	
1743	(3) Public Libraries	6,600,000	
1744	<i>To be distributed to public libraries within the State.</i>		
1745	(4) Virtual Library Project	3,611,637	
1746	SOURCE OF FUNDS:		
1747	(1) ETF	15,278,329	
1748	(2) Federal and Local Funds		3,097,396
1749	<b>Total Library Service, Alabama Public</b>	<b>15,278,329</b>	<b>3,097,396</b>
1750	<b>31. Lieutenant Governor, Office of the:</b>		
1751	(a) Lieutenant Governor's Commission on 21st Century Workforce	126,090	126,090
1752	SOURCE OF FUNDS:		
1753	(1) ETF	126,090	
1754	<b>Total Lieutenant Governor, Office of the</b>	<b>126,090</b>	<b>126,090</b>
1755	<b>32. Marine Environmental Sciences Consortium/Dauphin Island Sea Lab:</b>		
1756	(a) Support of Other Educational Activities Program	6,250,000	15,683,674
1757	(1) Mississippi-Alabama Sea Grant Consortium	125,000	
1758			21,933,674
1759			
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1762			



	Education Trust Fund	Other Funds	Total
1763 (2) Mobile Bay National Estuary Program	125,000		
1764 SOURCE OF FUNDS:			
1765 (1) ETF	6,250,000		
1766 (2) Federal and Local Funds		15,683,674	
1767 <b>Total Marine Environmental Sciences Consortium/Dauphin Island Sea Lab</b>	<b>6,250,000</b>	<b>15,683,674</b>	<b>21,933,674</b>
1768			
1769 <b>33. Mathematics and Science, Alabama School of:</b>			
1770			
1771 (a) Financial Assistance Program	10,433,194	1,372,000	11,805,194
1772 SOURCE OF FUNDS:			
1773 (1) ETF	10,433,194		
1774 (2) Federal and Local Funds		1,372,000	
1775 <b>Total Mathematics and Science, Alabama School of</b>	<b>10,433,194</b>	<b>1,372,000</b>	<b>11,805,194</b>
1776			
1777 <b>34. Medical Scholarship Awards, Board of:</b>			
1778			
1779 (a) Support of Other Educational Activities Program	2,440,014	400,000	2,840,014
1780			
1781	The Board in determining those areas in greatest need of medical service shall		
1782	primarily be guided by information, on the rural primary care service areas		
1783	that have a deficit of primary-care physicians, provided by the most-recent		
1784	Status Report of the Alabama Primary Care Physician Workforce from the Office		
1785	for Family Health Education & Research at the UAB Huntsville Regional Medical		
1786	Campus. Other factors used by the Board in determining areas of greatest need		
1787	shall include the practice locations agreed to by people granted loans		
1788	beforehand by the Board but who have not yet started clinical practice, or		
1789	started practice too late to have been included in the most-recent Status		
1790	Report. The Board shall give preference to physicians that reside in the area		
1791	of greatest need. The Board shall file a report with the Chair of the Senate		
1792	Committee on Finance and Taxation-Education, the Chair of the House Ways and		
1793	Means-Education Committee, the Legislative-Fiscal Officer and the Finance		



	Education Trust Fund	Other Funds	Total
1794 1795 1796 1797 1798 1799 1800 1801 1802 1803 1804 1805 1806 1807 1808 1809 1810	Director on October 1, 2023. The Board's report shall include, if determined, where each student who has not started clinical practice has contracted to practice clinical medicine to repay his or her loans. If that area is not a rural primary-care service area identified as having a deficit of primary-care physicians by the most-recent Status Report of the Alabama Primary Care Physician Workforce, the Board in its report shall state why it allowed that location as a place where that student could practice to repay his or her loans. The report shall also include the total number of scholarships awarded for the fall term of the 2022-2023 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship and, if determined, where the recipient has contracted to practice clinical medicine to repay his or her loans. The report shall also report where contract holders were working in clinical practice to repay their loans, how many in each location, where physicians who had repaid their loans worked to do so, and how many in each location. The report also shall detail the Board's budget and operating expenses for the 2022-2023 fiscal year.		
1811 1812	(1) Alabama Physician Assistants Service Program (Loan Repayment)	500,000	
1813 1814 1815 1816 1817	<i>To be expended under the provisions of Sections 16-47-220 through 16-47-225, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2023, regarding the expenditures and the condition and accomplishments of the program, including start-up preparations.</i>		
1818	SOURCE OF FUNDS:		
1819	(1) ETF	2,440,014	
1820	(2) Federal and Local Funds		400,000
1821 1822	<b>Total Medical Scholarship Awards, Board of</b>	<b>2,440,014</b>	<b>400,000</b>
1823	<b>35. Mental Health, Department of:</b>		
1824 1825	(a) Institutional Treatment and Care of Intellectually Disabled	52,441,626	52,441,626



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	Education Trust Fund	Other Funds	Total
Program			
(1) ARC-type Community-based Programs	4,282,409		
To fund ARC-type community-based programs pursuant to a formula developed by the Department of Mental Health. Any ARC program receiving funds for the first time in FY 2024 shall receive a minimum of \$50,000.			
(2) Camp ASCCA	440,000		
(3) Developmental Disability Nurse Delegation Program	800,000		
(4) Eagles' Wings Program	525,000		
(5) Rainbow Omega	525,000		
(6) Residential Habilitation	960,000		
(7) Community Provider Rate Increases	3,000,000		
(8) ARC of Southwest Alabama	34,907		
This funding is in addition to the amount allocated to the ARC of Southwest Alabama from the formula for ARC-type community-based programs.			
(b) Institutional Treatment and Care of Mental Illness Program	15,306,638		15,306,638
(1) School-Based Mental Health Services Collaboration	4,500,000		
(2) Community Provider Rate Increases	3,000,000		
(3) For services to Medicaid-eligible Children and Youth with Severe Emotional Disturbance or Autism Spectrum Disorder	4,750,000		
To be used for services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder. The ETF funding provided in this act shall be combined with funding provided in the state general fund appropriations act so that a total of at least \$11,000,000 in state funds is allocated for services to those Medicaid-eligible children and youth.			
(c) Special Services Program	6,824,436		6,824,436
(1) Alabama Interagency Autism Coordinating Council	438,900		





	Education Trust Fund	Other Funds	Total
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	Education Trust Fund	Other Funds	Total
1888 (2) Loan Repayment Program	450,000		
1889 For a loan repayment program for advanced-practice nurses, notwithstanding the limiting			
1890 provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975. The Board shall file a			
1891 report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways			
1892 and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on			
1893 October 1, 2023, regarding the total number of scholarships and loans awarded for the Fall term			
1894 of the 2022-2023 academic year and the institution attended by the scholarship and loan			
1895 recipients. The report shall also include the name of each scholarship and loan recipient and			
1896 the number of years the recipient has received a scholarship or loan.			
1897 SOURCE OF FUNDS:			
1898 (1) ETF	616,027		
1899 (2) Alabama Board of Nursing Trust		10,712,600	
1900 Fund			
1901 <b>Total Nursing, Alabama Board of</b>	<b>616,027</b>	<b>10,712,600</b>	<b>11,328,627</b>
1902 <b>38. Optometric Scholarship Awards,</b>			
1903 <b>Board of:</b>			
1904 (a) Support of Other Educational	200,000		200,000
1905 Activities Program			
1906 To be expended under the provisions of Sections 34-22-60 through 34-22-65,			
1907 Code of Alabama 1975.			
1908 SOURCE OF FUNDS:			
1909 (1) ETF	200,000		
1910 <b>Total Optometric Scholarship Awards,</b>	<b>200,000</b>		<b>200,000</b>
1911 <b>Board of</b>			
1912 <b>39. Peace Officers' Standards and</b>			
1913 <b>Training Commission, Alabama:</b>			
1914 (a) Professional and Occupational	257,368	1,769,027	2,026,395
1915 Licensing and Regulation Program			
1916 (b) Certified Law Enforcement Academy	1,862,000	300,000	2,162,000
1917 Program			
1918 (1) Regional Training Academies	1,862,000		



	Education Trust Fund	Other Funds	Total
1919	<i>To be allocated to the five regional training academies, consistent with the provisions of</i>		
1920	<i>Section 36-21-47.1, Code of Alabama 1975, in a fair and equitable manner.</i>		
1921	<b>SOURCE OF FUNDS:</b>		
1922	(1) ETF	2,119,368	
1923	(2) Alabama Peace Officers' Standards		
1924	and Training Fund - as provided	2,069,027	
1925	in Sections 36-21-40 through		
1926	36-21-51, Code of Alabama 1975		
1927	<b>Total Peace Officers' Standards and</b>	<b>2,119,368</b>	<b>2,069,027</b>
1928	<b>Training Commission, Alabama</b>		<b>4,188,395</b>
1929	<b>40. Physical Fitness, State Commission</b>		
1930	<b>on:</b>		
1931	(a) Advisory Services Program	2,393,636	16,135
1932	(1) Alabama Sports Council	532,260	
1933	(2) Alabama Sports Festival	1,005,467	
1934	(3) Alabama Sports Hall of Fame	510,000	
1935	<b>SOURCE OF FUNDS:</b>		
1936	(1) ETF	2,393,636	
1937	(2) Federal and Local Funds		16,135
1938	<b>Total Physical Fitness, State</b>	<b>2,393,636</b>	<b>16,135</b>
1939	<b>Commission on</b>		<b>2,409,771</b>
1940	<b>41. Rehabilitation Services, Department</b>		
1941	<b>of:</b>		
1942	(a) Direct Client Services for the	54,691,892	177,691,092
1943	Handicapped Program		232,382,984
1944	(1) Alabama Head and Spinal Cord Injury	750,000	
1945	(2) Children's Rehabilitation Services	12,050,611	
1946	<i>Of the above appropriation, the agency will pay to each hospital the standard per diem paid by</i>		
1947	<i>the Alabama Medicaid Agency for services relating to scoliosis and spina bifida medical care.</i>		
1948	(3) Disability Resource Network	150,000	



	Education Trust Fund	Other Funds	Total
1949	(4) Early Intervention Program	14,690,685	
1950	(5) Education of Dependents of Blind	10,399	
1951	Parents		
1952	The above appropriation shall be allocated for reimbursement to every state institution of		
1953	higher learning, college, university, community college, or junior college, in which benefits		
1954	are given to dependents of blind parents under the provisions of Sections 16-33-1 through		
1955	16-33-12, Code of Alabama 1975.		
1956	(6) Hemophilia	1,289,809	
1957	(7) Homebound	6,212,581	
1958	(8) Rehabilitation Services	16,662,176	
1959	a. Teaching Children With Disabilities	88,213	
1960	(9) Respite Related Services and Training	315,000	
1961	(10) Exceptional Foundation	150,000	
1962	(11) Rehabilitation Projects	1,560,631	
1963	(12) For Behavioral Therapy, Counseling, and	850,000	
1964	related Occupational Therapy and Speech		
1965	and Language Therapy services		
1966	SOURCE OF FUNDS:		
1967	(1) ETF	53,941,892	
1968	(2) ETF-Transfer	750,000	
1969	(3) Alabama Head and Spinal Cord		1,000,000
1970	Injury Trust Fund		
1971	(4) Federal and Local Funds		176,691,092
1972	<b>Total Rehabilitation Services,</b>	<b>54,691,892</b>	<b>177,691,092</b>
1973	<b>Department of</b>		<b>232,382,984</b>
1974	The above appropriation to the Department of Rehabilitation Services -		
1975	Rehabilitation Projects may be used to contract with providers of cerebral palsy		
1976	services.		
1977	<b>42. Sickle Cell Oversight and</b>		
1978	<b>Regulatory Commission, Alabama :</b>		
1979	(a) Support of Other Educational	1,681,613	1,681,613



	Education Trust Fund	Other Funds	Total
1980			
	Activities Program		
1981			
	(1) Commission Travel and Other Expenses 60,973		
1982			
	(2) University and Community-based Sickle Cell Programs 1,620,640		
1983			
1984	To fund university and community-based Sickle Cell programs which were funded from the ETF		
1985	budget in FY 2000. These funds shall be distributed proportionately to the distribution made in		
1986	FY 2003.		
1987	SOURCE OF FUNDS:		
1988			
	(1) ETF 1,681,613		
1989			
	<b>Total Sickle Cell Oversight and Regulatory Commission, Alabama</b>		<b>1,681,613</b>
1990			
1991	<b>43. Space Science Exhibit Commission, Alabama :</b>		
1992			
	(a) Special Services Program 2,850,000 42,797,500 45,647,500		
1993			
	SOURCE OF FUNDS:		
1994			
	(1) ETF 2,850,000		
1995			
	(2) Federal and Local Funds 42,797,500		
1996			
	<b>Total Space Science Exhibit Commission, Alabama</b>		<b>45,647,500</b>
1997			
1998	<b>44. Supercomputer Authority, Alabama :</b>		
1999			
	(a) Information Technology Services Program 22,444,873 7,000,000 29,444,873		
2000			
2001	The above appropriation is to be expended in accordance with Sections		
2002	41-10-390 through 41-10-406, Code of Alabama 1975.		
2003			
	SOURCE OF FUNDS:		
2004			
	(1) ETF-Transfer 22,444,873		
2005			
	(2) Supercomputer Revolving Fund, Estimated 7,000,000		
2006			
	<b>Total Supercomputer Authority, Alabama</b>		<b>29,444,873</b>
2007			
2008			
	<b>45. Veterans' Affairs, Department of:</b>		
2009			



	Education Trust Fund	Other Funds	Total
2010 2011	(a) Administration of Veteran's Affairs Program	2,730,364	2,730,364
2012 2013	(b) Student Financial Aid Program, Estimated	59,800,000	59,800,000
2014 2015 2016 2017	For reimbursement to every state institution of higher learning, college, university, community college, junior college or technical college in which benefits are given to veterans, their spouses, widows, or children under the provisions of Sections 31-6-1 through 31-6-17, Code of Alabama 1975.		
2018	SOURCE OF FUNDS:		
2019	(1) ETF	62,530,364	
2020	<b>Total Veterans' Affairs, Department of</b>	<b>62,530,364</b>	<b>62,530,364</b>
2021	<b>46. Youth Services, Department of:</b>		
2022 2023	(a) Financial Assistance Program (School District)	8,278,633	8,278,633
2024 2025 2026 2027 2028	The above appropriation shall be expended by the Youth Services Department School District in a manner consistent with the funding formula cooperatively established by the Youth Services Board and the State Board of Education pursuant to the provisions of Sections 44-1-70 through 44-1-78, Code of Alabama 1975.		
2029	(b) Youth Services Program	50,310,850	50,310,850
2030 2031 2032	(c) Special Programming for Achievement Network (SPAN) Program	3,565,732	3,565,732
2033	SOURCE OF FUNDS:		
2034	(1) ETF-Transfer	62,155,215	
2035	<b>Total Youth Services, Department of</b>	<b>62,155,215</b>	<b>62,155,215</b>
2036	<b>C. Colleges and Universities:</b>		
2037 2038	<b>1. Alabama Agricultural and Mechanical University, Board of Trustees:</b>		
2039	(a) Operations and Maintenance and	47,848,485	85,767,408
			133,615,893



	Education Trust Fund	Other Funds	Total
2040	Program Support		
2041	(1) Artificial Intelligence, Cybersecurity	125,000	
2042	and STEM Enhancements		
2043	(2) State Black Archives Research Center	125,000	
2044	and Museum		
2045	(b) Extension-Urban Affairs and	4,084,765	4,084,765
2046	Non-Traditional Land Grant		
2047	Programs		
2048	Pursuant to Knight v. Alabama Final Settlement Agreement.		
2049	(c) Agricultural Research Station	432,285	432,285
2050	Fixed Costs		
2051	Pursuant to Knight v. Alabama Final Settlement Agreement.		
2052	(d) Auxiliary Enterprises	29,913,255	29,913,255
2053	(e) Restricted Funds	57,909,350	57,909,350
2054	(f) Agricultural Research and	1,305,883	1,305,883
2055	Extension-State Match		
2056	(g) The Virginia Caples Learning	100,000	100,000
2057	Living Institute		
2058	SOURCE OF FUNDS:		
2059	(1) ETF	53,771,418	
2060	(2) Federal and Other Funds	173,590,013	
2061	<b>Total Alabama Agricultural and</b>	<b>53,771,418</b>	<b>173,590,013</b>
2062	<b>Mechanical University, Board of</b>		<b>227,361,431</b>
2063	<b>Trustees</b>		
2064	<b>2. Alabama A and M University, Board</b>		
2065	<b>of Trustees-Miles College</b>		
2066	<b>Consortium:</b>		
2067	(a) Alabama A and M University-Miles	493,486	493,486
2068	College Consortium		
2069	SOURCE OF FUNDS:		



	Education Trust Fund	Other Funds	Total
2070 (1) ETF	493,486		
2071 <b>Total Alabama A and M University, Board</b>	<b>493,486</b>		<b>493,486</b>
2072 <b>of Trustees-Miles College Consortium</b>			
2073 <b>3. Alabama State University, Board of</b>			
2074 <b>Trustees:</b>			
2075 (a) Operations and Maintenance and	59,164,786	60,793,456	119,958,242
2076 Program Support			
2077 (1) Title VI Program Enhancement	1,657,477		
2078 (2) Physical Therapy Program	1,630,747		
2079 (3) Occupational Therapy Program	520,980		
2080 (4) Health Information Management Program	479,323		
2081 (5) EdD in Educational Leadership, Policy	2,392,969		
2082 and Law Program			
2083 (6) Dormitory Renovations	500,000		
2084 (7) Desegregation Planning	184,906		
2085 Pursuant to the Knight v. Alabama Final Settlement Agreement.			
2086 (8) Alabama Department of Forensic Sciences	100,000		
2087 \$25,000 per quarter shall be transferred to the Alabama Department of Forensic Sciences -			
2088 Forensic Services Trust Fund for the building occupied by the department at the Alabama State			
2089 University campus.			
2090 (b) Auxiliary Enterprises		10,071,273	10,071,273
2091 (c) Restricted Funds		21,461,860	21,461,860
2092 SOURCE OF FUNDS:			
2093 (1) ETF	59,164,786		
2094 (2) Federal and Other Funds		92,326,589	
2095 <b>Total Alabama State University, Board</b>	<b>59,164,786</b>	<b>92,326,589</b>	<b>151,491,375</b>
2096 <b>of Trustees</b>			
2097 <b>4. Alabama, The University of, Board</b>			
2098 <b>of Trustees:</b>			
2099 (a) Operations and Maintenance and	229,905,984	856,800,264	1,086,706,248





	Education Trust Fund	Other Funds	Total
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	Education Trust Fund	Other Funds	Total
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	Education Trust Fund	Other Funds	Total
2161 (1) ETF	20,487,367		
2162 (2) Federal and Other Funds		47,168,919	
2163 <b>Total Athens State University, Board of</b>	<b>20,487,367</b>	<b>47,168,919</b>	<b>67,656,286</b>
2164 <b>Trustees</b>			
2165 <b>6. Auburn University, Board of</b>			
2166 <b>Trustees:</b>			
2167 (a) Operations and Maintenance and	246,245,729	793,432,697	1,039,678,426
2168 Program Support, Auburn			
2169 University			
2170 (1) CLT Outreach and Research	940,125		
2171 <i>The above appropriation for CLT Outreach and Research shall be used for capital expenses and</i>			
2172 <i>equipment and shall not be used for salaries and benefits.</i>			
2173 a. College of Architecture, Design and	250,000		
2174 Construction			
2175 <i>For CLT equipment purchases.</i>			
2176 (2) National Livestock Competition	250,000		
2177 Coordinator			
2178 <i>For the recruitment and retention of a National Livestock Competition Coordinator for the</i>			
2179 <i>College of Agriculture.</i>			
2180 (3) Poultry Science Department	250,000		
2181 (4) Irrigation Research and Outreach	500,000		
2182 Initiative			
2183 (b) Operations and Maintenance and	41,022,246	5,414,160	46,436,406
2184 Program Support, Alabama			
2185 Agricultural Experiment Station			
2186 (c) Operations and Maintenance and	43,192,358	1,592,246	44,784,604
2187 Program Support, Alabama			
2188 Cooperative Extension System			
2189 (1) 4-H Youth Development Agricultural and	125,000		
2190 Animal Sciences Extension Specialist			
2191 (d) Operations and Maintenance and	31,522,666	54,536,280	86,058,946



	Education Trust Fund	Other Funds	Total
2192	Program Support, Auburn University at Montgomery		
2193			
2194	(1) Senior Resource Center	114,915	
2195	(e) Restricted Funds	236,235,306	236,235,306
2196	(f) Auxiliary Enterprises	205,650,044	205,650,044
2197	SOURCE OF FUNDS:		
2198	(1) ETF	361,982,999	
2199	(2) Federal and Other Funds	1,296,860,733	
2200	<b>Total Auburn University, Board of Trustees</b>	<b>361,982,999</b>	<b>1,296,860,733</b>
2201			<b>1,658,843,732</b>
2202	<b>7. Jacksonville State University, Board of Trustees:</b>		
2203			
2204	(a) Operations and Maintenance and Program Support	53,428,224	103,874,695
2205			157,302,919
2206	(1) Center for Applied Forensics	500,000	
2207	(2) Center for Law Enforcement Best Practices	475,000	
2208			
2209	(3) Center for Manufacturing Support	700,000	
2210	(4) Economic Development Initiative for the Alabama Scenic River Trail	225,000	
2211			
2212	(5) Little River Canyon Field School	450,000	
2213	Notwithstanding any provision of law to the contrary, any amount appropriated to Jacksonville State University for the Little River Canyon Field School, for the fiscal year ending September 30, 2023, which is unexpended shall remain at Jacksonville State University to be expended for the Little River Canyon Field School.		
2214			
2215			
2216			
2217	(6) Correctional Professional Training	150,000	
2218	(b) Auxiliary Enterprises		21,796,992
2219	(c) Restricted Funds		75,350,555
2220	SOURCE OF FUNDS:		
2221	(1) ETF	53,428,224	



	Education Trust Fund	Other Funds	Total
2222 (2) Federal and Other Funds		201,022,242	
2223 <b>Total Jacksonville State University,</b>	<b>53,428,224</b>	<b>201,022,242</b>	<b>254,450,466</b>
2224 <b>Board of Trustees</b>			
2225 <b>8. Montevallo, University of, Board of</b>			
2226 <b>Trustees:</b>			
2227 (a) Operations and Maintenance and	28,843,970	41,298,662	70,142,632
2228 Program Support			
2229 (1) Allied Health	1,250,000		
2230 (2) Purchase Books and Materials for	50,000		
2231 Disadvantaged Students			
2232 (3) Rural Teacher Recruitment	350,000		
2233 (b) Auxiliary Enterprises		10,392,047	10,392,047
2234 (c) Restricted Funds		10,986,613	10,986,613
2235 SOURCE OF FUNDS:			
2236 (1) ETF	28,843,970		
2237 (2) Federal and Other Funds		62,677,322	
2238 <b>Total Montevallo, University of, Board</b>	<b>28,843,970</b>	<b>62,677,322</b>	<b>91,521,292</b>
2239 <b>of Trustees</b>			
2240 <b>9. North Alabama, University of, Board</b>			
2241 <b>of Trustees:</b>			
2242 (a) Operations and Maintenance and	48,855,509	97,969,717	146,825,226
2243 Program Support			
2244 (1) Workforce Development Initiatives	2,250,000		
2245 (b) Auxiliary Enterprises		20,935,000	20,935,000
2246 (c) Restricted Funds		4,530,000	4,530,000
2247 SOURCE OF FUNDS:			
2248 (1) ETF	48,855,509		
2249 (2) Federal and Other Funds		123,434,717	
2250 <b>Total North Alabama, University of,</b>	<b>48,855,509</b>	<b>123,434,717</b>	<b>172,290,226</b>
2251 <b>Board of Trustees</b>			



	Education Trust Fund	Other Funds	Total
2252	<b>10. South Alabama, University of, Board</b>		
2253	<b>of Trustees:</b>		
2254	(a) Operations and Maintenance and	150,374,562	1,022,085,760
2255	Program Support		1,172,460,322
2256	(1) <i>ALS Center for Excellence</i>	500,000	
2257	(b) Auxiliary Enterprises		22,963,499
2258	(c) Restricted Funds		132,000,000
2259	SOURCE OF FUNDS:		
2260	(1) ETF	150,374,562	
2261	(2) Federal and Other Funds		1,177,049,259
2262	<b>Total South Alabama, University of,</b>	<b>150,374,562</b>	<b>1,177,049,259</b>
2263	<b>Board of Trustees</b>		<b>1,327,423,821</b>
2264	<b>11. Troy University, Board of Trustees:</b>		
2265	(a) Operations and Maintenance and	75,811,358	147,858,439
2266	Program Support		223,669,797
2267	(1) <i>Dothan Pre-K Teacher Training Center</i>	450,000	
2268	(2) <i>Sign Language Interpretive Center</i>	450,000	
2269	(3) <i>Center for Civics Education and</i>	1,000,000	
2270	<i>Leadership</i>		
2271	(b) Auxiliary Enterprises		19,462,086
2272	(c) Restricted Funds		42,520,531
2273	SOURCE OF FUNDS:		
2274	(1) ETF	75,811,358	
2275	(2) Federal and Other Funds		209,841,056
2276	<b>Total Troy University, Board of</b>	<b>75,811,358</b>	<b>209,841,056</b>
2277	<b>Trustees</b>		<b>285,652,414</b>
2278	<b>12. West Alabama, University of, Board</b>		
2279	<b>of Trustees:</b>		
2280	(a) Operations and Maintenance and	27,710,078	46,060,750
2281	Program Support		73,770,828



	Education Trust Fund	Other Funds	Total
2282 (1) Black Belt STEM	550,000		
2283 (2) Blackbelt Teaching Initiative	690,000		
2284 (3) National Young Farmers	50,000		
2285 (4) Rural Workforce Development	400,000		
2286 (5) Women's Hall of Fame	10,000		
2287 (b) Auxiliary Enterprises		5,963,447	5,963,447
2288 (c) Restricted Funds		953,034	953,034
2289 SOURCE OF FUNDS:			
2290 (1) ETF	27,710,078		
2291 (2) Federal and Other Funds		52,977,231	
2292 <b>Total West Alabama, University of, Board of Trustees</b>	<b>27,710,078</b>	<b>52,977,231</b>	<b>80,687,309</b>
2293			
2294 <b>13. West Alabama, University of, Board of Trustees-Stillman College:</b>			
2295			
2296 (a) University of West Alabama-Stillman College	100,000		100,000
2297			
2298 SOURCE OF FUNDS:			
2299 (1) ETF	100,000		
2300 <b>Total West Alabama, University of, Board of Trustees-Stillman College</b>	<b>100,000</b>		<b>100,000</b>
2301			
2302 <b>D. Alabama Innovation Fund:</b>			
2303 <b>1. Alabama Innovation Fund:</b>			
2304 (a) Alabama Innovation Fund	33,420,133		33,420,133
2305	The above appropriation shall be used for economic development and research		
2306	purposes recommended by the Secretary of the Alabama Department of Commerce		
2307	and approved by the Governor. The Secretary of the Department of Commerce		
2308	shall notify the Chairs of the Senate Finance and Taxation-Education Committee		
2309	and the House Ways and Means-Education Committee in writing at least 10 days		
2310	prior to the disbursement of any funds. Such notification shall include the		
2311	project description and the amount to be disbursed.		

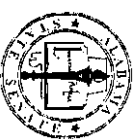


	Education Trust Fund	Other Funds	Total
2312 (1) Innovate Alabama	25,000,000		
2313 (2) Neurological Research Project	1,000,000		
2314 (3) Hudson Alpha Institute for 2315 Biotechnology	1,000,000		
2316 (4) Small Business Innovation Research and 2317 Small Business Technology Matching 2318 Grants	5,000,000		
2319 Pursuant to the provisions of Article 21 of Chapter 10 of Title 41.			
2320 (5) Southern Research Institute	1,000,000		
2321 SOURCE OF FUNDS:			
2322 (1) ETF	33,420,133		
2323 <b>Total Alabama Innovation Fund</b>	<b>33,420,133</b>		<b>33,420,133</b>
2324 <b>E. Other:</b>			
2325 <b>1. Deaf and Blind, Alabama Institute</b> 2326 <b>for, Board of Trustees:</b>			
2327 (a) Adult Programs	16,654,198	8,521,593	25,175,791
2328 (1) Birmingham Regional Office	10,000		
2329 (b) Children and Youth Programs	45,449,500	11,483,120	56,932,620
2330 (c) Industries for the Blind	11,818,974	25,601,500	37,420,474
2331 SOURCE OF FUNDS:			
2332 (1) ETF	73,922,672		
2333 (2) Federal and Local Funds		45,606,213	
2334 <b>Total Deaf and Blind, Alabama Institute</b> 2335 <b>for, Board of Trustees</b> 2336	<b>73,922,672</b>	<b>45,606,213</b>	<b>119,528,885</b>





2337  
2338 Section 4. (a) In addition to the appropriations herein made,  
2339 all gifts, grants, contributions, insurance proceeds or  
2340 entitlements, in excess of the amount carried in this act,  
2341 including grants by the Congress of the United States,  
2342 municipalities or counties, to any department, division,  
2343 board, bureau, commission, agency, institution, office or  
2344 officer of the State of Alabama are hereby appropriated and,  
2345 in the event the same are recurring, are reappropriated to  
2346 such department, division, board, bureau, commission, agency,  
2347 institution, office or officer to be used only for the purpose  
2348 or purposes for which the grant or contribution was or shall  
2349 be made. Further, all state, county, municipal and educational  
2350 entities are authorized to disburse such sums as deemed  
2351 necessary by mutual agreement between said entities and the  
2352 State of Alabama, Department of Examiners of Public Accounts  
2353 to partially defray the cost of auditing services performed by  
2354 said agency. All such sums are hereby appropriated and  
2355 reappropriated if necessary to the Department of Examiners of  
2356 Public Accounts for audit services, to be expended through the  
2357 fund established by Section 41-5A-22, Code of Alabama 1975.  
2358 (b) The State Superintendent of Education shall encourage the  
2359 Local Education Agencies to use federal stimulus funds  
2360 provided by the Congress of the United States through the



2361 Elementary and Secondary School Emergency Relief Fund for  
2362 one-time, non-recurring allowable expenses to address the  
2363 coronavirus pandemic in Alabama public schools. The  
2364 Superintendent shall periodically report to the Finance  
2365 Director, Chairs of the Senate Finance and Taxation-Education  
2366 Committee, the House Ways and Means-Education Committee, and  
2367 the Legislative Fiscal Officer, regarding the planned and  
2368 actual expenditures of these funds by the Local Education  
2369 Agencies.  
2370 (c) The Local Education Agencies shall expend no less than  
2371 \$100,000,000 of all federal stimulus funds provided by the  
2372 Congress of the United States to address the coronavirus  
2373 pandemic in Alabama public schools to implement the safely  
2374 opening schools program, to include, but not limited to:  
2375 screening, testing, isolation and quarantine of students and  
2376 school personnel with symptoms, in order to protect students,  
2377 teachers, and support personnel for schools to return to  
2378 full-time in-person education. Local school boards shall have  
2379 the choice to utilize the funds for the above purposes to the  
2380 degree that meets their individual needs.  
2381 Section 5. The State Superintendent of Education shall make  
2382 requisitions to the State Comptroller in favor of the proper  
2383 beneficiary in accordance with the law and rules and  
2384 regulations governing the expenditure or disbursement of any  
2385 and all funds appropriated to the State Department of  
2386 Education and/or the State Board of Education in this act,  
2387 whereupon the Comptroller shall issue her warrant therefor.



2388 All other appropriations in this act shall be paid after  
2389 proper requisitions are made to the State Comptroller in the  
2390 manner now provided by law.  
2391 Section 6. Nothing in this act shall be construed to affect or  
2392 repeal any law authorizing or permitting any college, school  
2393 or other education or eleemosynary institution of the State to  
2394 receive, collect or disburse any fees, tuitions, charges,  
2395 sales, endowments, trusts or income therefrom, which are now  
2396 or may hereafter be authorized to receive, collect or  
2397 disburse. The receiving college, school or institution shall  
2398 further maintain separate accounts for such receipts or shall  
2399 maintain a system of accounting which will show a cash flow of  
2400 such receipts received under the provision of this  
2401 appropriation.  
2402 Section 7. The appropriations made herein to the departments,  
2403 boards, offices, commissions, and agencies include the amounts  
2404 necessary and said departments, boards, offices, commissions,  
2405 and agencies are hereby directed to make the transfer of funds  
2406 to the State Personnel Department in the amounts enumerated in  
2407 the general appropriations act for the fiscal year ending  
2408 September 30, 2024. All agencies and institutions enumerated  
2409 in this act that receive services from other governmental  
2410 agencies enumerated in this act or the general appropriations  
2411 act shall make full payment in a timely manner (as determined  
2412 by the Department of Finance) for such services.  
2413 Section 8. All encumbered balances of a previous fiscal year  
2414 appropriation other than the exclusions authorized by the Code



2415 of Alabama 1975, Section 41-4-93, shall lapse no later than  
2416 September 30 of the fiscal year immediately following the  
2417 fiscal year for which the appropriation was made and shall  
2418 revert to the credit of the Education Trust Fund or earmarked  
2419 fund from which the appropriation or appropriations were made.  
2420 Section 9. Upon certification to the Director of Finance by  
2421 the State Attorney General that a federal court has ordered  
2422 the State of Alabama to pay claims, attorney fees, or other  
2423 costs relating to said court order, funds are hereby  
2424 appropriated to the affected department, board, bureau, or  
2425 commission in the amount necessary to satisfy that court  
2426 order. Such appropriations are in addition to any other  
2427 appropriation heretofore or hereafter made in this  
2428 appropriation act. Such appropriations are conditioned upon  
2429 the availability of funds and a determination by the Director  
2430 of Finance that other current appropriations are not available  
2431 for court-ordered payments.  
2432 Section 10. Local boards of education may exercise flexibility  
2433 among line item expenditures, not to create a reduction of  
2434 earned teacher units and/or local board of education support  
2435 personnel.  
2436 Section 11. The State Superintendent of Education may approve  
2437 a request by a local board of education for redirecting Other  
2438 Current Expense funds designated for pass-through calculations  
2439 to their local Child Nutrition Program if the redirected funds  
2440 do not prevent the Child Nutrition Program of that local board  
2441 of education from maintaining a one-month fund balance.

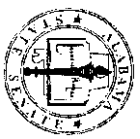


2442 Section 12. The appropriations made herein to the departments,  
2443 boards, offices, commissions and agencies include the amounts  
2444 necessary to pay the State Employees' Insurance Board (SEIB).  
2445 The SEIB rate shall be \$977 per month for each full-time  
2446 employee for the fiscal year ending September 30, 2024. The  
2447 State Employees' Insurance Board will adjust the insurance  
2448 program wherever appropriate to maintain the aforementioned  
2449 fixed rate.  
2450 Section 13. Notwithstanding any other provisions of this act  
2451 or any other act, any amount from appropriations for the  
2452 fiscal year ending September 30, 2023 to the various state  
2453 agencies and institutions in this act, including  
2454 appropriations from the Education Trust Fund, which are  
2455 unexpended and reverted on September 30, 2023 are hereby  
2456 reappropriated to the respective state agencies, offices and  
2457 institutions for the fiscal year beginning October 1, 2023.  
2458 Section 14. (a) The At-Risk and High Hopes appropriations made  
2459 to the State Department of Education shall be expended as  
2460 follows: 50% shall be at the discretion of the State  
2461 Superintendent of Education and 50% shall be awarded in the  
2462 form of grants to school systems/entities for activities or  
2463 programs designed to enhance outcomes for At-Risk Students.  
2464 At-Risk Students shall be defined as students who have not met  
2465 proficiency standards for state accountability assessments and  
2466 one or more of the following apply: the student attends a  
2467 Title I school; qualifies for free or reduced lunch; qualifies  
2468 for special education or Tier III intervention; or is an



2469 English Language Learner. In the awarding of grants,  
2470 preference will be given to undertakings that will directly  
2471 impact student achievement and improve performance on state  
2472 assessments to include remediation for students, after-school  
2473 and tutorial programs, career/technical programs, character  
2474 education, enrichment activities, programs that enhance  
2475 reading and mathematics abilities in students, activities that  
2476 increase grade-to-grade promotion, career and college  
2477 readiness and early warning and prevention programs. Programs  
2478 must employ evidence-based practices and measure student  
2479 growth and achievement using research-based norms and  
2480 criterion. Funds should be awarded on a per-pupil basis, with  
2481 no more than ten percent of the grant award going toward  
2482 personnel costs.

2483 (b) In an effort to provide the best and most efficient  
2484 implementation for intervention and innovation in schools,  
2485 administration of the grant awards shall be assigned to the  
2486 Alabama State Department of Education's Division of  
2487 Administrative and Financial Support with evaluative input  
2488 from other Alabama State Department of Education advisory  
2489 personnel, including the State Superintendent of Education, as  
2490 appropriate. The grant application process must require  
2491 districts to submit plans to the Alabama State Department of  
2492 Education detailing their intended use of the grant funds with  
2493 regard to student proficiency and growth. Grants may be  
2494 awarded any time after July 1st so schools can prepare for the  
2495 new school year. Notwithstanding the foregoing, the Alabama



2496 State Department of Education's Division of Administrative and  
2497 Financial Support shall make every reasonable effort to notify  
2498 grant recipients of awards by August 1, 2023. No funding will  
2499 be available until October 1, 2023. Grantees will have no  
2500 guarantee of funding until October 1, 2023.

2501 (c) Upon the awarding of any grant funds, the Alabama State  
2502 Department of Education must submit a report to the Chairs of  
2503 the House Ways and Means-Education Committee, the Senate  
2504 Committee on Finance and Taxation-Education and the  
2505 Legislative Fiscal Officer that shall indicate the  
2506 grant-recipient districts and each district's plan for those  
2507 funds. Those districts shall submit follow-up reports  
2508 indicating the results of those plans from the previous school  
2509 year by July 31, 2024.

2510 Section 15. (a) All nongovernmental entities, identified by  
2511 the Legislative Services Agency, which are allocated funds in  
2512 Section 3 of this act shall file a report with the Chairs of  
2513 the House Ways and Means-Education Committee, the Senate  
2514 Committee on Finance and Taxation-Education, Finance Director,  
2515 and the Legislative Fiscal Officer prior to the start of the  
2516 2024 Regular Session, regarding the proposed expenditures and  
2517 usage of the funds appropriated in the fiscal year ending  
2518 September 30, 2024. The Legislative Services Agency shall  
2519 provide notice to the identified nongovernmental entities  
2520 within 60 days following enactment of this act regarding the  
2521 reporting requirements and the methodology to submit reports  
2522 and format to be used, which may include an online platform.



2523 (b) In the event an entity was appropriated funds from the  
2524 Education Trust Fund in the fiscal year ending September 30,  
2525 2023, the entity shall also include in its report a detailed  
2526 breakdown of the expenditure and use of those funds, including  
2527 an inventory of the services delivered and number of clients  
2528 served, pursuant to guidelines established by the Legislative  
2529 Services Agency.  
2530 Section 16. The State Superintendent of Education shall notify  
2531 each local superintendent and finance officer of each local  
2532 education agency by email regarding the availability and  
2533 application process, including any required forms, for any  
2534 available grant opportunities during FY 2024. The State  
2535 Superintendent shall notify all members of the local  
2536 legislative delegation five days prior to the announcement of  
2537 any grant made to any entity located in the legislative  
2538 jurisdiction. The five days prior notice requirement shall be  
2539 waived in the event of a declared emergency. The Governor  
2540 shall encourage the Department to disburse the funds provided  
2541 herein on a nondiscriminatory basis.  
2542 Section 17. Each college or university receiving  
2543 appropriations from the Education Trust Fund in Section 3C  
2544 shall not use any appropriations to reduce or eliminate  
2545 tuition rates for high school students enrolled in dual  
2546 enrollment or early college programs with the college or  
2547 university unless specifically appropriated for that purpose.  
2548 Section 18. If any section, paragraph, sentence, clause,  
2549 provision or portion of this act or all or any portion of the







2550 appropriations herein made is held unconstitutional or  
2551 invalid, it shall not affect any other section, paragraph,  
2552 sentence, clause, provision or portion of this act or any  
2553 other appropriation or appropriations or portion thereof  
2554 hereby made not in and of itself unconstitutional or invalid.  
2555 Section 19. All laws or parts of laws, general, special,  
2556 private or local in conflict with or inconsistent with the  
2557 provisions of this act are hereby expressly repealed.  
2558 Section 20. This act shall become effective on October 1,  
2559 2023.  
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\_\_\_\_\_  
President and Presiding Officer of the Senate

  
\_\_\_\_\_  
Speaker of the House of Representatives

SB88

Senate, 04-May-23

I hereby certify that the within Act originated in and passed the Senate, as amended.

Senate 25-May-23

I hereby certify that the within Act originated in and passed the Senate, as amended by Conference Committee Report.

Patrick Harris,  
Secretary.

\_\_\_\_\_  
House of Representatives  
Amended and passed: 25-May-23

House of Representatives  
Passed 25-May-23, as amended by Conference Committee Report.  
\_\_\_\_\_

By: Senator Orr

APPROVED 6-1-2023  
TIME 10:30 am

  
\_\_\_\_\_  
GOVERNOR

Alabama Secretary Of State

Act Num.....: 2023-379  
Bill Num.....: S-88

Recv'd 06/01/23 02:47pmSLF

**SPONSOR**

1 Over

**CO-SPONSORS**

- 2 \_\_\_\_\_ 19 - -
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**SENATE ACTION**

I hereby certify that the Resolution as required in Section C of Act No. 81-889 was adopted and is attached to the Bill, SB \_\_\_\_\_.

yeas \_\_\_\_\_ nays \_\_\_\_\_ abstain \_\_\_\_\_

**PATRICK HARRIS,**  
Secretary

I hereby certify that the notice & proof is attached to the Bill, SB \_\_\_\_\_ as required in the General Acts of Alabama, 1975 Act No. 919.

**PATRICK HARRIS,**  
Secretary

**CONFERENCE COMMITTEE**

Senate Conferees \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**HOUSE ACTION**

DATE: 5-9 2023

RD 1 RFD WdMG

**REPORT OF STANDING COMMITTEE**

This bill having been referred by the House to its standing committee on ways & means Education was acted upon by such committee in session, and returned therefrom to the House with the recommendation that it be Passed, w/amend(s) \_\_\_\_\_ w/sub 1. This 24<sup>th</sup> day of may, 2023.

Tony Harrell, Chairperson

DATE: 5.24 2023

RF w/sob RD 2 CA

DATE: \_\_\_\_\_ 20\_\_

RE-REFERRED  RE-COMMITTED

Committee \_\_\_\_\_

I hereby certify that the Resolution as required in Section C of Act No. 81-889 was adopted and is attached to the Bill, SB 88.

YEAS \_\_\_\_\_ NAYS \_\_\_\_\_

**JOHN TREADWELL,**  
Clerk