



1 Q8NZ54-2
2 By Representative Reynolds
3 RFD: Ways and Means General Fund
4 First Read: 21-Mar-23
5 2023 Regular Session

ACT #2023 - 382





HB124 Enrolled

1 Enrolled, An Act,

2

3 To make appropriations for the ordinary expenses of the
4 executive, legislative, and judicial agencies of the State,
5 for other functions of government, for debt service, and for
6 capital outlay for the fiscal year ending September 30, 2024.

7

8 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

9 Section 1. The monies in Section 2 are appropriated
10 from the named funds for the 2024 fiscal year to the state
11 agencies indicated, as the amounts to be used to pay the
12 expenditures of the named agencies, and are in lieu of all
13 monies appropriated for these purposes in other sections of
14 the Alabama Statutes.

15 For the purpose of this act, the amounts herein for
16 expenditures are listed by programmatic area and the totals
17 for all programs are shown by the source of funds. It is
18 intended that only the herein named funds be appropriated in
19 the amounts specified to the named agencies and that the
20 following definitions shall be applicable.

21 "Total" shall mean the aggregate total appropriation of
22 all funding sources.

23 "Program" shall mean specific governmental services
24 required to achieve a specific objective. A program shall be
25 directed to meeting the need of an identified clientele, or
26 group of recipients or beneficiaries, and shall be expended
27 only for such purposes.



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28 "Capital Outlay" shall mean expenditures which result
29 in the acquisition and/or addition to items, such as land or
30 buildings, which have an appreciable and calculable period of
31 usefulness in excess of one year, and shall be expended only
32 for such purposes.

33 "Debt Service" shall mean an expenditure for the
34 payment of interest and principal on bonded debt obligations
35 of the State, and shall be expended only for such purposes.

36 "Federal and Local Funds" shall mean all gifts, grants,
37 contributions, or entitlements, including grants by the
38 Congress of the United States, municipalities or counties.

39 Section 2. (a) There is hereby appropriated the amounts
40 set forth herein for the ordinary expenses of the executive,
41 legislative, and judicial agencies of the State, for other
42 functions of government, for debt service, and for capital
43 outlay for the fiscal year ending September 30, 2024, to be
44 paid out of any monies hereinafter specified, from such other
45 funds and accounts as may be designated, or so much thereof as
46 may be necessary, and the total amount to be expended for the
47 items for which the appropriation is herein made shall not
48 exceed the amount provided therefor, except as provided in the
49 Budget Management Act of 1976, Sections 41-19-1 through
50 41-19-12, Code of Alabama 1975. Provided, however, that
51 regardless of the ending date of any pay period which has been
52 or may be established by the Legislature for the payment of
53 salaries of state employees, the entire payment due shall be
54 made from the fiscal year's appropriation in which the pay



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55 date falls.

56 (b) All appropriations made in Section 3 shall be at
57 the program level. Any directed expenditure of funds below a
58 program shall be from funds appropriated for the program.



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Section 3.

	State General Fund	Other Funds	Total
A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	10,160,010	3,759,175	13,919,185
SOURCE OF FUNDS:			
(1) State General Fund	10,160,010		
(2) Federal and Local Funds		3,759,175	
Total Examiner of Public Accounts	10,160,010	3,759,175	13,919,185
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-22, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
2. Legislative Council:			
(a) Legislative Operations and Support Program	2,150,000		2,150,000
SOURCE OF FUNDS:			
(1) State General Fund	2,150,000		
Total Legislative Council	2,150,000		2,150,000
3. Legislative Services Agency:			
(a) Legislative Operations and Support Program	4,326,704	280,000	4,606,704
SOURCE OF FUNDS:			
(1) State General Fund	4,326,704		
(2) Alabama Administrative Code Fund, Estimated		200,000	
(3) Alabama Law Institute Fund, Estimated		80,000	
Total Legislative Services Agency	4,326,704	280,000	4,606,704
4. Legislature:			

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	State General Fund	Other Funds	Total
(a) Legislative Operations and Support Program	26,701,248		26,701,248
(1) Permanent Joint Transportation Committee	75,000		
<i>The Joint Transportation Committee shall file a semi-annual report with the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee regarding the expenditure of these funds.</i>			
(2) Reapportionment Litigation Expenses	300,000		
SOURCE OF FUNDS:			
(1) State General Fund	26,701,248		
Total Legislature	26,701,248		26,701,248
5. Office of the Speaker of the House of Representatives:			
(a) Office of the Speaker of the House House Program	1,450,000		1,450,000
In accordance with Section 29-4-60, Code of Alabama 1975.			
SOURCE OF FUNDS:			
(1) State General Fund	1,450,000		
Total Office of the Speaker of the House of Representatives	1,450,000		1,450,000
6. Office of the President Pro Tempore of the Senate:			
(a) Legislative Operations and Support Program	1,450,000		1,450,000
SOURCE OF FUNDS:			
(1) State General Fund	1,450,000		
Total Office of the President Pro Tempore of the Senate	1,450,000		1,450,000
B. Judicial Branch:			
1. Court of Civil Appeals:			

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		State General Fund	Other Funds	Total
120	(a) Court Operations Program	5,067,760		5,067,760
121	SOURCE OF FUNDS:			
122	(1) State General Fund	5,067,760		
123	Total Court of Civil Appeals	5,067,760		5,067,760
124	2. Court of Criminal Appeals:			
125	(a) Court Operations Program	5,067,760		5,067,760
126	SOURCE OF FUNDS:			
127	(1) State General Fund	5,067,760		
128	Total Court of Criminal Appeals	5,067,760		5,067,760
129	3. Judicial Inquiry Commission:			
130	(a) Administrative Services Program	952,899		952,899
131	SOURCE OF FUNDS:			
132	(1) State General Fund	952,899		
133	Total Judicial Inquiry Commission	952,899		952,899
134	4. Judicial Retirement Fund:			
135	(a) Fringe Benefits Program	2,750,339		2,750,339
136	SOURCE OF FUNDS:			
137	(1) State General Fund, Estimated	2,750,339		
138	Total Judicial Retirement Fund	2,750,339		2,750,339
139	5. Supreme Court:			
140	(a) Court Operations Program	14,404,665	179	14,404,844
141	(1) Statewide Coordination of Pro Bono Services in Civil Cases	125,697		
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143	As required by Section 12-10A-4(b), Code of Alabama 1975. The Supreme Court shall report			
144	semi-annually to the Chair of the House Ways and Means-General Fund Committee and the Chair of			
145	the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Director			
146	of the Legislative Services Agency on the status of the updates to the case management and			
147	e-filing systems.			
148	SOURCE OF FUNDS:			
149	(1) State General Fund	14,404,665		



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	State General Fund	Other Funds	Total
(2) Federal and Local Funds		179	
Total Supreme Court	14,404,665	179	14,404,844
6. Supreme Court Library:			
(a) Court Operations Program	1,071,695		1,071,695
SOURCE OF FUNDS:			
(1) State General Fund	1,071,695		
Total Supreme Court Library	1,071,695		1,071,695
7. Unified Judicial System:			
(a) Court Operations Program	148,467,334	42,362,871	190,830,205
The above entity shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer prior to the first day of the 2024 Regular Session regarding the proposed expenditure and usage of the funds appropriated in fiscal year 2024, as provided in Section 23.			
(1) 23rd Circuit pilot program to monitor mental health defendants	100,000		
The Unified Judicial System Shall file a report with the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, the Finance Director, and the Legislative Fiscal Officer by September 30, 2024. The report shall provide the results of the pilot program and should either include a plan to scale the program to other circuits or to terminate.			
(2) Access to Justice Project	94,317		
(3) Juror Pay Increase	3,795,000		
(b) Administrative Services Program	3,589,831		3,589,831
(c) Drug Court Program	2,070,751		2,070,751
(d) Juvenile Probation Officer Services Program	12,568,901		12,568,901
(e) Alabama Sentencing Commission	468,310		468,310
The Unified Judicial System shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee prior to October 1, 2023 regarding the number			

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	State General Fund	Other Funds	Total
181	of court referral officers in each district.		
182	SOURCE OF FUNDS:		
183	(1) State General Fund	167,165,127	
184	(2) Advanced Technology and Data Exchange Fund	2,656,820	
185	(3) Court Automation Fund	3,789,146	
186	In accordance with Section 12-19-180, Code of Alabama 1975.		
187	(4) Court Referral Officer Fund	5,594,289	
188	In accordance with Sections 12-23-1 through 12-23-19, Code of Alabama 1975.		
189	(5) Federal and Local Funds	18,027,252	
190	(6) Judicial Administration Fund	12,295,364	
191	In accordance with Sections 12-19-310 through 12-19-315, Code of Alabama 1975.		
192	Total Unified Judicial System	167,165,127	209,527,998
193	C. Executive Branch:		
194	1. Accountancy, Alabama State Board of Public:		
195	(a) Professional and Occupational Licensing and Regulation Program	1,856,000	1,856,000
196	SOURCE OF FUNDS:		
197	(1) Alabama State Board of Public Accountancy Fund	1,856,000	
198	As provided in Section 34-1-22, Code of Alabama 1975. In addition to the amount appropriated hereinabove to the State Board of Public Accountancy, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for licenses which may have been rejected by the Board or withdrawn at the request of the applicant.		
199	Total Accountancy, Alabama State Board of Public	1,856,000	1,856,000
200	2. Adjustment, Board of:		
201	(a) Special Services Program	1,516,500	1,516,500

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	State General Fund	Other Funds	Total
SOURCE OF FUNDS:			
211 (1) State General Fund - Administrative Costs	16,500		
212 As provided by Sections 41-9-61 and 41-9-67, Code of Alabama 1975.			
213 (2) State General Fund, Estimated	1,500,000		
214 For expenditures as provided in Sections 31-3-2, 36-30-2, and 41-9-73, Code of Alabama 1975.			
215			
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217			
218 Total Adjustment, Board of	1,516,500		1,516,500
219 3. Agricultural and Conservation Development Commission:			
220 (a) Water Resource Development Program	1,683,567		1,683,567
221 (1) Statewide Feral Swine Program	675,000		
222			
223			
224			
225 (1) State General Fund - Transfer	1,683,567		
226 Total Agricultural and Conservation Development Commission	1,683,567		1,683,567
227			
228 4. Agriculture and Industries, Department of:			
229 (a) Administrative Services Program	10,125,462	8,641,257	18,766,719
230 (1) Agricultural Museum Board	203,871		
231 (2) North Alabama Agriplex	100,000		
232 (3) Resource Conservation and Development Program	6,906,242		
233 (4) Applied Research for Emerging Cellulose Based Products	400,000		
234			
235 (b) Agricultural Inspection Services Program	4,267,678	21,552,232	25,819,910
236 (1) Industrial Hemp Program	50,000		
237 (c) Laboratory Analysis and Disease	2,675,219	12,711,781	15,387,000
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	State General Fund	Other Funds	Total
Control Program			
(d) Agricultural Development Services Program	1,003,874	16,358,856	17,362,730
(1) Sweet Grown Alabama Program	300,000		
(e) Capital Outlay Program		3,500,000	3,500,000
SOURCE OF FUNDS:			
(1) State General Fund	18,072,233		
(2) Agricultural Fund		52,778,456	
(3) Egg Inspection Fund		25,000	
(4) Shipping Point Inspection Fund		8,460,670	
Pursuant to Sections 2-9-20, et seq., Code of Alabama 1975.			
(5) Farmers' Market Authority Fund		1,500,000	
Total Agriculture and Industries, Department of	18,072,233	62,764,126	80,836,359
5. Alabama Office of Minority Affairs			
(a) Executive Direction Program	1,187,374		1,187,374
(1) Alabama HBCU Co-op Program	290,000		
a. Infantile Paralysis Center Monument	20,000		
SOURCE OF FUNDS:			
(1) State General Fund	1,187,374		
Total Alabama Office of Minority Affairs	1,187,374		1,187,374
6. Alabama Trust Fund Board:			
(a) Fiscal Management Program	10,265		10,265
SOURCE OF FUNDS:			
(1) State General Fund	10,265		
Total Alabama Trust Fund Board	10,265		10,265
7. Alcoholic Beverage Control Board, Alabama			

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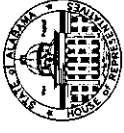
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	State General Fund	Other Funds	Total
271 (a) Alcoholic Beverage Management Program		100,265,724	100,265,724
272			
273 (b) Licensing, Regulation, Enforcement Program		13,456,349	13,456,349
274			
275 (c) Administrative Services Program		20,484,216	20,484,216
276 SOURCE OF FUNDS:			
277 (1) ABC Board Fund		134,206,289	
278 Total Alcoholic Beverage Control Board,		134,206,289	134,206,289
279 Alabama			
280 In addition to the above appropriation herein made, there is hereby appropriated for			
281 each additional retail and wholesale store that is relocated or put into operation			
282 during the fiscal year, an amount equal to the sum required to install and operate a			
283 comparable store in operation by said Board. There is further appropriated to the			
284 Alabama Alcoholic Beverage Control Board, after provision has been made for the			
285 other expenditures herein authorized, such sums as are or may be necessary to			
286 purchase the alcoholic beverages which are essential to maintain adequate stocks and			
287 inventory for an economic and successful sales operation. In addition to the above			
288 appropriation, it is further provided that, in the event any county or municipality			
289 of the state shall, during the fiscal period covered by this appropriation by proper			
290 referendum, authorize the legal sale of malt and brewed beverages within such county			
291 or municipality there is further appropriated, in addition to the amount herein set			
292 out, an amount comparable to that expended during the prior fiscal year for beer and			
293 license tax supervision within counties or municipalities of similar size and			
294 population. Provided further, that the amount appropriated herein shall be reduced			
295 in like manner in the event any county or municipality wherein malt and brewed			
296 beverages are now authorized by law to be sold shall, during the fiscal period			
297 covered by this appropriation by proper referendum, declare unlawful the sale in			
298 such county or municipality of such malt or brewed beverages. Notwithstanding any			
299 other laws to the contrary, all revenue generated from bailment fees shall remain			
300 with the Board to be used for its operations.			
301 8. Architects, Board for Registration			



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	State General Fund	Other Funds	Total
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303		588,452	588,452
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306		588,452	
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310		588,452	588,452
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313		663,927	2,726,677
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317		427	
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319			
320		13,500	
321		550,000	
322			
323		100,000	
324		663,927	2,726,677
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328		180,650	180,650
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331		180,650	



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	State General Fund	Other Funds	Total
332 of Assisted Living Administrators			
333 Fund			
334 As provided in Sections 34-2A-1 through 34-2A-16, Code of Alabama 1975.			
335 Total Assisted Living Administrators,		180,650	180,650
336 Alabama Board of Examiners of			
337 11. Athlete Agents Commission, Alabama:			
338 (a) Professional and Occupational		20,000	20,000
339 Licensing and Regulation Program			
340 SOURCE OF FUNDS:			
341 (1) Athlete Agents Regulatory		20,000	
342 Commission Fund			
343 As provided in Section 8-26A-31, Code of Alabama 1975.			
344 Total Athlete Agents Commission,		20,000	20,000
345 Alabama			
346 12. Athletic Commission, Alabama:			
347 (a) Licensing, Regulation and		275,000	275,000
348 Enforcement Program			
349 SOURCE OF FUNDS:			
350 (1) Alabama Boxing Commission Fund		275,000	
351 Total Athletic Commission, Alabama		275,000	275,000
352 13. Athletic Trainers, Alabama Board			
353 of:			
354 (a) Professional and Occupational		150,000	150,000
355 Licensing and Regulation Program			
356 SOURCE OF FUNDS:			
357 (1) Alabama Athletic Trainers Fund		150,000	
358 As provided in Section 34-40-14, Code of Alabama 1975.			
359 Total Athletic Trainers, Alabama Board		150,000	150,000
360 of			
361 14. Attorney General, Office of the			



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	State General Fund	Other Funds	Total
(a) Legal Advice and Legal Services Program	12,166,764	15,244,115	27,410,879
(1) Central Alabama Crime Stoppers	275,000		
(b) Fair Marketing Practices Program	1,069,073	1,253,090	2,322,163
SOURCE OF FUNDS:			
(1) State General Fund	13,235,837		
(2) Attorney General Litigation Support Fund		12,870,478	
In accordance with Section 36-15-4.2, Code of Alabama 1975.			
(3) Federal Funds		1,250,000	
(4) Miscellaneous Receipts		2,376,727	
Total Attorney General, Office of the	13,235,837	16,497,205	29,733,042
The Attorney General shall have the authority to expend any funds transferred from the State Personnel Department.			
15. Auctioneers, Alabama State Board of			
(a) Professional and Occupational Licensing and Regulation Program		275,000	275,000
SOURCE OF FUNDS:			
(1) State Board of Auctioneers Fund		275,000	
Total Auctioneers, Alabama State Board of		275,000	275,000
16. Auditor, State:			
(a) Fiscal Management Program	1,150,819		1,150,819
SOURCE OF FUNDS:			
(1) State General Fund	1,150,819		
Total Auditor, State	1,150,819		1,150,819
17. Bail Bonding Board, Alabama Professional:			
(a) Professional and Occupational		250,000	250,000

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	State General Fund	Other Funds	Total
392	Licensing and Regulation Program		
393	SOURCE OF FUNDS:		
394	(1) Alabama Bail Bond Board Fund	250,000	
395	Total Bail Bonding Board, Alabama	250,000	250,000
396	Professional		
397	18. Banking Department, State:		
398	(a) Charter, License and Regulate		
399	Financial Institutions Program	19,399,000	19,399,000
400	SOURCE OF FUNDS:		
401	(1) Banking Assessment Fees	14,345,900	
402	As provided in Section 5-2A-20, Code of Alabama 1975.		
403	(2) Loan Examination Fund	5,053,100	
404	As provided in Sections 5-2A-24, 5-16-38.1, and 5-18-5, Code of Alabama 1975.		
405	Total Banking Department, State	19,399,000	19,399,000
406	19. Bar Association, Alabama State:		
407	(a) Professional and Occupational		
408	Licensing and Regulation Program	6,900,975	6,900,975
409	SOURCE OF FUNDS:		
410	(1) Federal and Local Funds	1,106,200	
411	As provided in Sections 34-3-17 and 34-3-18, Code of Alabama 1975.		
412	(2) State Bar Association Fund	5,794,775	
413	As provided in Sections 34-3-4 and 34-3-44, Code of Alabama 1975.		
414	Total Bar Association, Alabama State	6,900,975	6,900,975
415	20. Building Renovation Finance		
416	Authority, Alabama:		
417	(a) Administrative Support Services		
418	Program	1,776,455	1,776,455
419	(1) ABRFA debt service attributable to the		
420	Alabama State House	743,386	
421	(2) Alabama State House Operations and	997,862	



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	State General Fund	Other Funds	Total
422	Maintenance		
423	SOURCE OF FUNDS:		
424	(1) State General Fund - Transfer		
425	Total Building Renovation Finance		1,776,455
426	Authority, Alabama		
427	Of the above appropriation, \$997,862 shall be expended for operations and maintenance of the Alabama State House; and \$743,386 shall be expended for the portion of ABRFA debt service that is attributable to the Alabama State House, in accordance with Section 29-2-202, Code of Alabama 1975.		
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431	21. Child Abuse and Neglect Prevention,		
432	State Department of:		
433	(a) Social Services Program	11,310,387	11,772,641
434	(1) Human Trafficking Task Force		
435	established by Act 2014-199	10,000	
436	In accordance with Sections 26-16-1, et seq., Code of Alabama 1975.		
437	SOURCE OF FUNDS:		
438	(1) State General Fund - Transfer		
439	(2) Child Abuse Prevention Operating Fund	11,310,387	
440			
441	Total Child Abuse and Neglect	11,310,387	11,772,641
442	Prevention, State Department of		
443	22. Children's Services Facilitation		
444	Team:		
445	(a) Human Services Program	547,800	547,800
446	SOURCE OF FUNDS:		
447	(1) Departmental Receipts	547,800	
448	As provided in Section 12-15-508, Code of Alabama 1975.		
449	Total Children's Services Facilitation	547,800	547,800
450	Team		
451	23. Chiropractic Examiners, Alabama		



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	State General Fund	Other Funds	Total
State Board of:			
(a) Professional and Occupational Licensing and Regulation Program		902,039	902,039
SOURCE OF FUNDS:			
(1) Alabama State Board of Chiropractic Examiner's Fund		902,039	
As provided in Section 34-24-143, Code of Alabama 1975.			
Total Chiropractic Examiners, Alabama State Board of		902,039	902,039
24. Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority:			
(a) Water Resource Development Program		50,000	50,000
SOURCE OF FUNDS:			
(1) Choctawhatchee, Pea and Yellow Rivers Fund		50,000	
Total Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority		50,000	50,000
25. Commerce, Department of:			
(a) Industrial Development Program	6,971,130	350,000	7,321,130
(1) Shoals Innovation Authority	200,000		
(b) Skills Enhancement and Employment Opportunities Program	1,513,356	49,098,084	50,611,440
SOURCE OF FUNDS:			
(1) State General Fund	8,484,486		
(2) Departmental Receipts		350,000	
(3) Federal and Local Funds		49,098,084	
Total Commerce, Department of	8,484,486	49,448,084	57,932,570
26. Conservation and Natural Resources,			

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Department of:	State General Fund	Other Funds	Total
(a) State Land Management Program		79,044,224	79,044,224
(b) Outdoor Recreation Sites and Services Program		55,161,426	55,161,426
(1) Park upgrades and improvements.			
(c) Game and Fish Program		56,892,529	56,892,529
(d) Marine Resources Program		16,975,053	16,975,053
(e) Administrative Services Program		12,320,417	12,320,417
(f) Capital Outlay Program	6,000,000	21,335,000	27,335,000
The State General Fund appropriation for Capital Outlay shall be used for park improvements and renovations. The appropriation to the Department of Conservation and Natural Resources shall include Alabama's pro rata share of the Gulf States Marine Fisheries Commission's operating expenses. The appropriation to the Department of Conservation and Natural Resources includes funds for the maintenance, staff, and repair of the Governor's official beach mansion.			
(g) Deepwater Horizon Oil Spill Restoration		165,843,770	165,843,770
SOURCE OF FUNDS:			
(1) State General Fund	6,000,000		
(2) Forever Wild Trust Fund - Transfer		900,000	
The funds hereinabove appropriated shall be payable as provided in Sections 9-2-1, et seq., Code of Alabama 1975.			
(3) GOMESA, Estimated		70,984,874	
(4) State Lands Fund		12,409,350	
(5) State Lands Fund - Coastal		1,000,000	
Pursuant to Section 40-23-77, Code of Alabama 1975.			
(6) Parks Revolving Fund, Estimated		50,851,536	
(7) State Parks Fund		415,710	

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	State General Fund	Other Funds	Total
(8) State Parks Fund - Cigarette Tax		3,000,000	
(9) State Parks Fund, Estimated		8,104,180	
Pursuant to Section 40-23-35, Code of Alabama 1975.			
(10) Game and Fish Fund - Licenses, Fines, Fees, Interest Income and Other Departmental Receipts		56,867,529	
(11) Game and Fish Fund - Use Tax		20,000	
(12) State Reservoir Management Grant Fund		1,380,000	
Pursuant to Act 2021-447.			
(13) BP Oil Funds		29,393,937	
(14) Marine Resources Fund - Licenses, Taxes, Fines and Other Departmental Receipts		16,016,000	
(15) Marine Resources Fund - Use Tax		181,000	
Pursuant to Section 40-23-77, Code of Alabama 1975.			
(16) Administrative Fund		12,320,417	
(17) State Parks Fund - DOT Transfer		500,000	
(18) RESTORE Act		143,227,886	
Total Conservation and Natural Resources, Department of	6,000,000	407,572,419	413,572,419
27. Construction Recruitment Institute, Alabama:			
(a) Recruitment, Training and Promotion Program		1,800,000	1,800,000
SOURCE OF FUNDS:			
(1) Recruitment and Training Promotion Fund		1,800,000	
Pursuant to Sections 41-10-720 through 41-10-726, Code of Alabama 1975.			
Total Construction Recruitment		1,800,000	1,800,000

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	State General Fund	Other Funds	Total
Institute, Alabama			
28. Contractors, State Licensing Board for General:			
(a) Professional and Occupational Licensing and Regulation Program		2,754,816	2,754,816
SOURCE OF FUNDS:			
(1) State Licensing Board for General Contractors Fund		2,754,816	
Pursuant to Section 34-8-25, Code of Alabama 1975. In addition to the amount appropriated hereinabove to the State Licensing Board for General Contractors, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for licenses which may have been rejected by the Board or application withdrawn at the request of the applicant.			
Total Contractors, State Licensing Board for General		2,754,816	2,754,816
29. Corrections, Department of:			
(a) Administrative Services and Logistical Support Program	37,210,523		37,210,523
(b) Institutional Services Corrections Program	624,521,881	73,119,692	697,641,573
The Department of Corrections shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer prior to the first day of the 2024 Regular Session regarding expenditures for mental health and healthcare services for inmates in fiscal year 2023, including a detailed explanation of cost increases.			
(1) Community Corrections Program	14,100,000		
a. Ex-offender Small Business Support Program	200,000		
(2) Therapeutic Education in Columbiana, Alabama	6,500,000		

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	State General Fund	Other Funds	Total
573 (c) Correctional Industries Program		39,826,660	39,826,660
574 The Department of Corrections shall not utilize any portion of its State			
575 General Fund appropriation to support the Correctional Agricultural and			
576 Industries Program.			
577 (d) Capital Outlay Program		2,000,000	2,000,000
578 SOURCE OF FUNDS:			
579 (1) State General Fund	661,732,404		
580 (2) DOC Miscellaneous and Federal		64,619,692	
581 Funds, Estimated			
582 (3) Drug Demand Reduction Fund		8,500,000	
583 In accordance with Section 13A-12-283, Code of Alabama 1975.			
584 (4) Correctional Agricultural Fund,		6,687,000	
585 Estimated			
586 (5) Corrections Industries - Other		35,139,660	
587 Funds			
588 The Commissioner of the Department of Corrections is authorized to utilize			
589 funds herein appropriated as matching contributions, where required and			
590 appropriate, to generate additional funds which would effectively increase the			
591 appropriations for the Department of Corrections. Any such grant funds so			
592 generated and in direct support for the Department of Corrections' operations			
593 are also hereby appropriated.			
594 Total Corrections, Department of	661,732,404	114,946,352	776,678,756
595 In fiscal year 2024, the Department of Corrections shall report monthly to the Joint			
596 Legislative Prison Oversight Committee, the Chairs of the House Ways and			
597 Means-General Fund Committee and the Senate Finance and Taxation-General Fund			
598 Committee, the Director of Finance, and the Legislative Fiscal Officer on the number			
599 of officers at the end of the month, the net increase from September 30, 2018, the			
600 monthly retention rate, and the amount and type of retention bonuses paid in			
601 accordance with Act 2019-286. The report shall also provide an analysis of the			
602 issues contributing to the Department's progress in hiring, retaining, and training			
603 new correctional officers. In addition to all other appropriations to the Department			



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	State General Fund	Other Funds	Total
<p>of Corrections, there is hereby conditionally appropriated to the Department of Corrections any receipts from the sale of Corrections' assets which are deposited into the State General Fund. This appropriation is conditioned upon proceeds from the sale of any Corrections' assets being deposited into the State General Fund, the recommendation of the Director of Finance, and the approval of the Governor. In addition to the above appropriation to the Department of Corrections, there is hereby conditionally appropriated from the State General Fund the sum of \$40,000,000 for the purpose of hiring additional correctional officers above the current funded amount. This appropriation is conditioned upon the availability of funds in the State General Fund, the recommendation of the Director of Finance, and the approval of the Governor. The appropriation may only be released in four equal amounts at the end of each quarter of the fiscal year and is further conditioned upon quarterly certification by the Finance Director and the Legislative Fiscal Officer that the Department is in compliance with the above monthly reporting requirements and the reports show increases in total correctional officers. Provided, however, if the requirements for the release of the conditional appropriation for staffing are not met, the \$40,000,000 shall be conditionally appropriated from the State General Fund to the Department of Corrections - Correctional Capital Improvement Fund established in Section 14-2-21(c), Code of Alabama 1975. This appropriation is conditioned upon the availability of funds in the State General Fund, the recommendation of the Director of Finance, and the approval of the Governor.</p>			
<p>30. Cosmetology and Barbering, Alabama Board of:</p>			
<p>(a) Professional and Occupational Licensing and Regulation Program</p>		3,408,500	3,408,500
<p>SOURCE OF FUNDS:</p>			
<p>(1) Alabama Board of Cosmetology and Barbering Fund</p>		3,408,500	
<p>As provided in Section 34-7B-6, Code of Alabama 1975.</p>			
<p>Total Cosmetology and Barbering, Alabama Board of</p>		3,408,500	3,408,500

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	State General Fund	Other Funds	Total
31. Counseling, Alabama Board of Examiners in:			
(a) Professional and Occupational Licensing and Regulation Program		975,000	975,000
SOURCE OF FUNDS:			
(1) Alabama Board of Examiners in Counseling Fund		975,000	
As provided in Section 34-8A-6, Code of Alabama 1975.			
Total Counseling, Alabama Board of Examiners in		975,000	975,000
32. Court Reporting, Alabama Board of:			
(a) Professional and Occupational Licensing and Regulation Program		200,000	200,000
SOURCE OF FUNDS:			
(1) Alabama Board of Court Reporting Fund		200,000	
As provided in Section 34-8B-17, Code of Alabama 1975.			
Total Court Reporting, Alabama Board of		200,000	200,000
33. Credit Union Administration, Alabama:			
(a) Charter, License and Regulate Financial Institutions Program		2,558,002	2,558,002
SOURCE OF FUNDS:			
(1) Alabama Credit Union Administration Fund		2,558,002	
As provided in Section 5-17-7, Code of Alabama 1975.			
Total Credit Union Administration, Alabama		2,558,002	2,558,002
34. Crime Victims Compensation			

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	State General Fund	Other Funds	Total
Commission, Alabama:			
(a) Special Services Program, Estimated	1,500,000	3,885,349	5,385,349
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	1,500,000		
To be expended as follows: Victims of Crime and Leniency (VOCAL): To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of Alabama 1975: 1,400,000.			
(2) Alabama Crime Victims Compensation Commission Fund, Estimated		3,885,349	
To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of Alabama 1975.			
Total Crime Victims Compensation Commission, Alabama	1,500,000	3,885,349	5,385,349
35. Debt Service:			
(a) General Obligation Bonds, Estimated	20,836,757	17,375,686	38,212,443
(b) Corrections Institute Finance Authority	30,000,000		30,000,000
The above appropriation to the Alabama Corrections Institution Finance Authority (ACIFA) is conditioned upon ACIFA being required to make a debt service payment during fiscal year 2024 on bonds issued pursuant to the authorization granted by Act 2021-546. Any of the above appropriation that is not needed to make a debt service payment during fiscal year 2024 on bonds issued pursuant to the authorization granted by Act 2021-546 is appropriated to the Department of Corrections-Correctional Capital Improvement Fund.			
SOURCE OF FUNDS:			
(1) State General Fund, Transfer	30,000,000		
(2) State General Fund, Transfer,	20,836,757		

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	State General Fund	Other Funds	Total
695	Estimated		
696	(3) Alabama Capital Improvement Trust	17,375,686	
697	Fund Transfer, Estimated		
698	Total Debt Service	17,375,686	68,212,443
699	The above appropriation shall be used to pay debt service on the following General		
700	Obligation Bonds: Series 2013-A, Series 2013-B, Series 2014-A, Series 2016-A, Series		
701	2016-C, Series 2018-A, Series 2018-B, Series 2018-C, and Series 2022-A. In the event		
702	any of the above bonds are refunded or new General Obligation bonds are issued, debt		
703	service on these newly issued bonds may be paid from the appropriations made above		
704	from either the State General Fund or the Capital Improvement Trust Fund contingent		
705	upon the recommendation of the Director of Finance and the approval of the Governor.		
706	36. Dietetics/Nutrition Practice,		
707	Alabama State Board of Examiners		
708	for:		
709	(a) Professional and Occupational	300,000	300,000
710	Licensing and Regulation Program		
711	SOURCE OF FUNDS:		
712	(1) State Board of	300,000	
713	Dietetics/Nutrition Fund		
714	As provided in Section 34-34A-8, Code of Alabama 1975.		
715	Total Dietetics/Nutrition Practice,	300,000	300,000
716	Alabama State Board of Examiners for		
717	37. District Attorneys:		
718	(a) Court Operations Program	44,543,046	44,543,046
719	(1) District Attorneys Administrative Fund	27,095,330	
720	for use in the District Attorney's		
721	Office of the several Judicial Circuits		
722	The funds shall be allocated to the several judicial circuits based upon a formula established		
723	by the Alabama District Attorneys Association. Before February 1, 2024, the District Attorneys		
724	shall file a consolidated report with the Chair of the House Ways and Means-General Fund		
725	Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, Director of		



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	State General Fund	Other Funds	Total
726	Finance, and the Legislative Fiscal Officer regarding the amount of funds collected and the		
727	expenditure of any funds received from pretrial diversion or other revenue-raising measures in		
728	each judicial circuit in fiscal year 2023.		
729	(2) Salaries and Expenses of Supernumerary District Attorneys	8,365,510	
730	(3) Salaries of District Attorneys	9,063,206	
731	(4) Travel Expenses of District Attorneys	19,000	
732	SOURCE OF FUNDS:		
733	(1) State General Fund	18,397,862	
734	(2) State General Fund - Transfer	26,145,184	
735	Total District Attorneys	44,543,046	44,543,046
736	38. DRYCLEANING ENVIRONMENTAL RESPONSE TRUST FUND ADVISORY BOARD, ALABAMA:		
737	(a) Self Insurance Program	500,000	500,000
738	SOURCE OF FUNDS:		
739	(1) Alabama DRYCLEANING ENVIRONMENTAL RESPONSE TRUST FUND	500,000	
740	Total DRYCLEANING ENVIRONMENTAL RESPONSE TRUST FUND ADVISORY BOARD, Alabama	500,000	500,000
741	As provided in Sections 22-30D-1 through 22-30D-12, Code of Alabama 1975.		
742	39. ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF:		
743	(a) Administrative Support Services Program	1,645,166	14,847,191
744	(b) Planning Program	28,449,526	245,330,822
745	It is the intent of the Legislature to provide from the Planning Program assistance to low-income and elderly citizens who live on fixed incomes for large increases in energy bills due to increases allowed by the Public Service Commission.		

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		State General Fund	Other Funds	Total
756	(1) Airport Development Grant Program	5,500,000		
757	To be operated through an intergovernmental agreement with the Department of Transportation, provided however, prior to awarding any other grants, the Department of Transportation shall establish and publish guidelines regarding the criteria required for an airport to receive a grant and shall provide this information to all members of the Legislature.			
758	(2) Alabama Association of Regional Councils	5,390,526		
759	(3) Alabama Coalition Against Domestic Violence	475,000		
760	(4) Alabama Women's Commission	65,000		
761	(5) Anniston Army Depot	75,000		
762	(6) Bessemer Area YMCA	20,000		
763	(7) BRAC Ft. Novosel	75,000		
764	(8) BRAC Montgomery	75,000		
765	(9) City of Ardmore park upgrades	50,000		
766	(10) City of Enterprise park access upgrades	150,000		
767	(11) City of Florence for harbor safety/security	375,000		
768	(12) City of Foley economic development project	500,000		
769	(13) City of Madison park upgrades and community center	500,000		
770	(14) City of Trussville park upgrades	250,000		
771	(15) Community Action Agencies	500,000		
772	To be distributed as a grant to the Community Action Association of Alabama, which shall distribute the funds to the twenty-two recognized community action administering agencies provided for in Sections 11-96-1 through 11-96-6, Code of Alabama 1975, based on their populations below the poverty level. The Community Action Association of Alabama shall not expend more than ten percent of the funds for administrative expenses.			
773	(16) Crenshaw County economic development project	800,000		
774	(17) East Alabama Chamber of Commerce	75,000		



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	State General Fund	Other Funds	Total
788	(18) Electric Vehicle Infrastructure and Planning Grant Program	2,000,000	
789	(19) Faunsdale Foundation	300,000	
790	For one-time assistance for building repairs and renovations.		
791	(20) Food Bank Grant Program	270,000	
792	The maximum amount of any grant awarded to any food bank shall be \$30,000.		
793	(21) Healthy Food Financing Initiative	200,000	
794	(22) Jackson County courthouse repairs	200,000	
795	(23) Jefferson County economic development project	250,000	
796	(24) Main Street Alabama Program	1,500,000	
797	To be equally distributed to the members of the Main Street Alabama Program as of October 1, 2023.		
798	(25) Madison County BRAC	75,000	
799	(26) Military Stabilization Committee	460,000	
800	(27) Municipal Public Emergency Response Grant Program	5,000,000	
801	For a grant program for municipalities with populations of 2,500 or fewer residents as of the last U.S. Decennial Census that are a minimum of 25 miles from a hospital to aid in capital startup costs related to establishing a public emergency response program or ambulance service. Priority shall be given to municipalities that contribute matching funds or have already acquired real property for this purpose.		
802	(28) PALS/Adopt-a-Mile Program	200,000	
803	(29) Southern Rails Commission	60,000	
804	To pay the State's membership dues.		
805	(30) Woodlawn Foundation	200,000	
806	(31) Semmes Senior Center upgrades	50,000	
807	(32) Senior Olympics in Tuscaloosa	20,000	
808	(33) Town of St. Florian park upgrades	50,000	
809	(34) Town of Somerville courthouse repairs	500,000	
810	(35) Urban League of Greater Birmingham	150,000	



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		State General Fund	Other Funds	Total
819	(36) Village Creek Park upgrades	200,000		
820	(37) Walker County Courthouse Security and storm shelters	200,000		
821				
822	(38) City of Elkmont for economic development	50,000		
823				
824	(39) City of Lexington for economic development	100,000		
825				
826	(c) Energy Management Program	6,063,195	84,572,589	90,635,784
827	(d) Law Enforcement Planning and Development Program	1,003,759	113,584,723	114,588,482
828				
829	(e) Surplus Property Program	540,953	3,533,813	4,074,766
830	(f) Water Resources Program	3,128,598	7,654,132	10,782,730
831	(1) Coalition of Alabama Waterways Association	325,000		
832				
833	To be expended equally for the Coosa-Alabama River Improvement Association, the Tri-Rivers Water Development Association, the Tennessee River Valley Association, the Warrior-Tombigbee Waterway Association, and the Tennessee-Tombigbee Waterway Council.			
834				
835	(2) State Property Floodplain Management Program	1,200,000		
836				
837				
838	(3) Legal Fees for the Tri-State Water Litigation	538,650		
839				
840	Up to the amount above (maximum).			
841	(g) Broadband Program	3,000,000	1,000,000	4,000,000
842	The above appropriation shall be expended for the Broadband Accessibility Grant Program.			
843				
844	SOURCE OF FUNDS:			
845	(1) State General Fund	43,831,197		
846	(2) Administrative Transfers and Other Departmental Receipts		13,202,025	
847				
848	(3) Federal and Local Funds		408,167,740	
849	(4) Neighbors Helping Neighbors Fund		25,000	

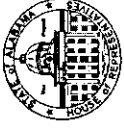


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	State General Fund	Other Funds	Total
(5) Domestic Violence Trust Fund		3,000,000	
(6) Juvenile Accountability Incentive Block Fund		6,000,000	
(7) State Safety Coordinating Fund		3,000,000	
(8) Traffic Safety Trust Fund		3,500,000	
(9) Administrative Transfers from Federal-Donated Surplus Property Sales, Estimated		2,163,473	
(10) Administrative Transfers from State-Owned Surplus Property Sales, Estimated		1,370,340	
Total Economic and Community Affairs, Alabama Department of	43,831,197	440,428,578	484,259,775

It is the intent of the Legislature that all grants shall follow the standard and proper grant process and shall meet all departmental guidelines. The Director of the Alabama Department of Economic and Community Affairs shall report to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer all funds and grants expended specifically in areas with high unemployment and low personal income levels. The report shall detail the amount of funds available in each program and the amount of funds expended in these targeted areas. The Director of the Alabama Department of Economic and Community Affairs shall report within thirty days after the end of each quarter all grants made by the Department in the previous quarter to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer. The report shall include the recipient of the grant, the source of funds for each grant, and the purpose of each grant. Each quarter's appropriation to the Department of Economic and Community Affairs is contingent upon the receipt of the previous quarter's report. The Director of the Alabama Department of Economic and Community Affairs shall notify all members of the local legislative delegation five days prior to the announcement of any grant made to any entity located in the legislative

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	State General Fund	Other Funds	Total
jurisdiction. The five days prior notice requirement shall be waived in the event of a declared emergency. The Governor shall encourage the Department to disburse the funds provided herein on a nondiscriminatory basis.			
40. Electrical Contractors, Board of:			
(a) Professional and Occupational Licensing and Regulation Program		925,000	925,000
SOURCE OF FUNDS:			
(1) Alabama Board of Electrical Contractors Fund		925,000	
As provided in Section 34-36-17, Code of Alabama 1975.			
Total Electrical Contractors, Board of		925,000	925,000
41. Electronic Security Board of Licensure, Alabama:			
(a) Professional and Occupational Licensing and Regulation Program		475,000	475,000
SOURCE OF FUNDS:			
(1) Alabama Electronic Security Board of Licensure Fund		475,000	
Total Electronic Security Board of Licensure, Alabama		475,000	475,000
42. Emergency Management Agency:			
(a) Readiness and Recovery Program	7,707,002	160,760,813	168,467,815
SOURCE OF FUNDS:			
(1) State General Fund	7,097,002		
(2) State General Fund Transfer - Local EMA Assistance Fund	610,000		
(3) Federal - Operating Funds		12,518,735	
(4) Federal - Prior Year Disaster Funds		147,632,078	
(5) Local EMA Assistance Fund		610,000	

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	State General Fund	Other Funds	Total
From the above appropriation, the amounts necessary to comply with the provisions of Sections 31-9-60 through 31-9-62, Code of Alabama 1975, are hereby appropriated and shall be expended for the purposes provided for in Section 31-9-62, Code of Alabama 1975.			
Total Emergency Management Agency	7,707,002	160,760,813	168,467,815
43. Employees' Suggestion Incentive Board, Alabama:			
(a) Employees' Suggestion Incentive Program	9,500		9,500
SOURCE OF FUNDS:			
(1) State General Fund	9,500		
Total Employees' Suggestion Incentive Board, Alabama	9,500		9,500
The Employees' Suggestion Incentive Board shall collaborate with the Department of Finance to ensure that all state employees are informed of the financial incentive awards available to state employees whose adopted suggestions result in substantial financial savings or improvements in the efficiency of state operations pursuant to Section 36-1-7.1, Code of Alabama 1975.			
44. Engineers and Land Surveyors, State Board of Licensure for Professional:			
(a) Professional and Occupational Licensing and Regulation Program		2,219,248	2,219,248
SOURCE OF FUNDS:			
(1) Professional Engineers and Professional Land Surveyors Fund		2,219,248	
As provided in Section 34-11-36, Code of Alabama 1975.			
Total Engineers and Land Surveyors, State Board of Licensure for Professional		2,219,248	2,219,248

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		State General Fund	Other Funds	Total
941	45. Environmental Management, Department of:			
942	(a) Environmental Management Program	25,232,935	299,304,249	324,537,184
943	(1) State Match Required for Federal Funding from Drinking Water State Revolving Funds and the Clean Water State Revolving Funds	5,608,800		
944	(2) State Match Required for Federal Funding from Drinking Water State Revolving Funds and the Clean Water State Revolving Funds. As Established by Sections 50102 and 50210 of the Infrastructure Investment and Jobs Act of 2021.	14,850,259		
945	(3) Concentrated Animal Feeding Operation Program (CAFO)	575,000		
946	SOURCE OF FUNDS:			
947	(1) State General Fund - Transfer	25,232,935		
948	(2) Alabama Recycling Fund		6,075,000	
949	In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.			
950	(3) BP Restore Recovery Fund		3,000,000	
951	(4) Departmental Receipts		831,962	
952	(5) Environmental Management Fines and Fees		40,770,991	
953	As provided in Section 22-22A-11, Code of Alabama 1975.			
954	(6) Federal Funds		23,673,800	
955	(7) Federal Match - Public Water Authority		112,000,000	
956	(8) Federal Match - Water Pollution Control Authority		50,943,484	
957	(9) Hazardous Substance Cleanup Fund		493,966	

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	State General Fund	Other Funds	Total
	As provided in Sections 22-30A-3 through 22-30A-11, Code of Alabama 1975.		
972	(10) Pollution Control Grant Fund	600,000	
973			
974	As provided in Section 22-22A-16, Code of Alabama 1975.		
975	(11) Public Water SRF Administrative Fees	1,604,345	
976			
977	(12) Scrap Tire Fund	6,600,000	
978	As provided in Section 22-40A-15, Code of Alabama 1975.		
979	(13) Scrap Tire Fund - Transfer	1,610,000	
980			
981	(14) Solid Waste Fund	7,825,000	
982	In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.		
983	(15) SRF Administrative Fees	3,725,966	
984			
985	(16) Underground and Aboveground Storage Tank Trust Fund	36,800,000	
986			
987	As provided in Section 22-35-5, Code of Alabama 1975. The above appropriation shall be conditioned upon the expenditure of such funds solely for the purposes provided for in Chapter 35 of Title 22, Code of Alabama 1975.		
988			
989			
990	(17) Underground and Aboveground Storage Tank Trust Fund - Transfer	2,749,735	
991			
992			
993	As provided in Section 22-35-9, Code of Alabama 1975.		
994	Total Environmental Management, Department of	25,232,935	324,537,184
995		299,304,249	
996	46. Ethics Commission, Alabama:		
997	(a) Regulation of Public Officials and Employees Program	2,208,785	2,208,785
998			
999	SOURCE OF FUNDS:		
1000	(1) State General Fund, Estimated	2,208,785	
1001	Total Ethics Commission, Alabama	2,208,785	2,208,785



HB124 Enrolled

	State General Fund	Other Funds	Total
As provided in Section 36-25-29, Code of Alabama 1975. The minimum appropriation provision shall include the reversion reappropriated amount, if any.			
47. Finance, Department of:			
(a) Fiscal Management Program	2,188,819	17,767,201	19,956,020
(b) Administrative Support Services Program	2,136,830	101,736,913	103,873,743
(c) State Capitol Program	1,362,338		1,362,338
SOURCE OF FUNDS:			
(1) State General Fund	4,933,192		
(2) State General Fund, Transfer	754,795		
(3) Accounting and Administration Fund		2,990,000	
(4) Comptroller Revolving Fund, Estimated		6,924,346	
(5) Debt Management Fund, Estimated		423,625	
(6) Finance Director's Revolving Fund		970,000	
(7) Office of Indigent Defense Services Fund, Estimated		1,620,608	
(8) State Procurement Fund, Estimated		4,838,622	
(9) Capitol Complex Maintenance and Repair Fund, Estimated		30,411,861	
(10) Craft Training Fund, Estimated		9,000,000	
(11) Education Liability Trust Fund - Administration		647,315	
(12) Employee Injury Compensation Trust Fund - Administration		5,473,166	
As provided in Sections 36-29A-1, et seq., Code of Alabama 1975.			
(13) General Liability Trust Fund - Administration		1,253,722	
As provided in Sections 36-1-6.1, et seq., Code of Alabama 1975.			

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HB124 Enrolled

	State General Fund	Other Funds	Total
(14) Legal Revolving Fund		1,795,333	
(15) Mail and Supply Revolving Fund, Estimated		6,000,000	
(16) Personnel Revolving Fund		527,950	
(17) Real Property Management Fund, Estimated		6,209,364	
(18) State Business Systems Fund, Estimated		34,078,875	
(19) State Insurance Fund-Administration		6,339,327	
As provided in Sections 41-15-1, et seq., Code of Alabama 1975.			
Total Finance, Department of	5,687,987	119,504,114	125,192,101
48. Flexible Employees Benefit Board:			
(a) Fringe Benefits Program, Estimated		1,882,046	1,882,046
In accordance with Sections 36-29-20 through 36-29-30, Code of Alabama 1975.			
SOURCE OF FUNDS:			
(1) Flexible Employees Benefit Board Fund, Estimated		1,882,046	
Total Flexible Employees Benefit Board		1,882,046	1,882,046
49. Forensic Sciences, Department of:			
(a) Forensic Science Services Program	23,295,257	14,383,255	37,678,512
Of the above appropriation, \$2,000,000 shall be used for lab equipment for the Huntsville Lab.			
SOURCE OF FUNDS:			
(1) State General Fund	23,295,257		
(2) Chemical Test Fund, Estimated		1,112,919	
As provided in Sections 36-18-51 and 32-5A-191, Code of Alabama 1975.			
(3) DNA Fund, Estimated		8,141,096	
(4) Federal and Local Funds		2,872,990	

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HB124 Enrolled

	State General Fund	Other Funds	Total
(5) Forensic Services Fund, Estimated		2,256,250	
As provided in Sections 36-18-6 through 36-18-8, Code of Alabama 1975.			
Total Forensic Sciences, Department of	23,295,257	14,383,255	37,678,512
50. Foresters, Alabama State Board of Registration for:			
(a) Professional and Occupational Licensing and Regulation Program		200,000	200,000
SOURCE OF FUNDS:			
(1) Professional Foresters Fund		200,000	
As provided in Section 34-12-36, Code of Alabama 1975.			
Total Foresters, Alabama State Board of Registration for		200,000	200,000
51. Forestry-Commission, Alabama:			
(a) Forest Resources Protection and Development Program	14,967,086	18,889,357	33,856,443
All monies received by the Forestry Commission for Volunteer Fire Departments or Rural Fire Protection, from whatever source, must be used for those purposes and an accounting of same shall be filed with both houses of the Legislature before the third legislative day of the following regular session. The State Forester shall notify all members of the local legislative delegation five days prior to the presentation of any funds to any of the Volunteer Fire Departments within that legislative district. The State Forester shall make every effort to involve the members of the local legislative delegation who wish to participate in the presentation of each grant.			
(1) Forest Products Economic Development Specialist	200,000		
(2) Forest Worker Training Institute	700,000		
For logging operation equipment and training.			
(3) Procurement and Maintenance of Forest Fire Fighting Vehicles and Equipment	1,750,000		

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HB124 Enrolled

		State General Fund	Other Funds	Total
1093	(4) Rural and Community Fire Protection	2,000,000		
1094	(5) Federal Excess Property Program	250,000		
1095	SOURCE OF FUNDS:			
1096	(1) State General Fund - Transfer	14,967,086		
1097	(2) Emergency Forest Fire Fund,		851,491	
1098	Estimated			
1099	The above appropriation from the Emergency Forest Fire Fund shall be			
1100	conditioned as provided by Section 9-3-10.1, Code of Alabama 1975.			
1101	(3) Forestry Commission Fund		18,037,866	
1102	Total Forestry Commission, Alabama	14,967,086	18,889,357	33,856,443
1103	52. Forever Wild Land Trust, Board of			
1104	Trustees:			
1105	(a) Capital Outlay Program		14,535,181	14,535,181
1106	(b) Administrative Services Program		1,615,737	1,615,737
1107	Of the above appropriation to the Administrative Services Program, an amount			
1108	equal to 15% of capital outlay expenditures shall be transferred to the			
1109	Forever Wild Land Trust Stewardship Account, in accordance with Alabama			
1110	Constitution of 2022 §219.07 .			
1111	SOURCE OF FUNDS:			
1112	(1) Forever Wild Land Trust Fund		16,150,918	
1113	Total Forever Wild Land Trust, Board of		16,150,918	16,150,918
1114	Trustees			
1115	The above appropriation is in accordance with Alabama Constitution of 2022 §219.07.			
1116	53. Forever Wild Trust Fund,			
1117	Stewardship Board:			
1118	(a) Alabama Natural Heritage Program		3,000,000	3,000,000
1119	SOURCE OF FUNDS:			
1120	(1) Forever Wild Trust Fund		3,000,000	
1121	Stewardship Fund, estimated			
1122	Total Forever Wild Trust Fund,		3,000,000	3,000,000



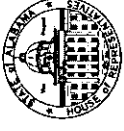
HB124 Enrolled

	State General Fund	Other Funds	Total
Stewardship Board			
54. Funeral Service, Alabama Board of:			
(a) Professional and Occupational Licensing and Regulation Program		936,037	936,037
SOURCE OF FUNDS:			
(1) Alabama Funeral Directors and Embalmers Fund		936,037	
As provided in Section 34-13-23, Code of Alabama 1975.			
Total Funeral Service, Alabama Board of		936,037	936,037
55. Genetic Counseling, Alabama Board of:			
(a) Professional and Occupational Licensing and Regulation Program		95,000	95,000
SOURCE OF FUNDS:			
(1) Genetic Counseling Fund		95,000	
Total Genetic Counseling, Alabama Board of		95,000	95,000
56. Geological Survey:			
(a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program	4,256,652	3,403,552	7,660,204
(1) Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	405,388		
To be a program under the State Geologist of the Geological Survey of Alabama acting in consultation with the Authority.			
(2) State Water Assessment Program	802,750		
In coordination with the Office of Water Resources.			
SOURCE OF FUNDS:			
(1) State General Fund	4,256,652		



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	State General Fund	Other Funds	Total
1153	(2) Federal and Local Funds	3,403,552	
1154	Total Geological Survey	3,403,552	7,660,204
1155	57. Geologists, Alabama Board of		
1156	Licensure for Professional:		
1157	(a) Discovery and Development of	75,000	75,000
1158	Mineral, Energy and Water		
1159	Resources, Geologic Research and		
1160	Topographic Mapping Program		
1161	SOURCE OF FUNDS:		
1162	(1) Alabama Board of Licensure for	75,000	
1163	Professional Geologists Fund		
1164	As provided in Section 34-41-6, Code of Alabama 1975.		
1165	Total Geologists, Alabama Board of	75,000	75,000
1166	Licensure for Professional		
1167	58. Governor's Contingency Fund:		
1168	(a) Executive Direction Program	74,336	74,336
1169	SOURCE OF FUNDS:		
1170	(1) State General Fund	74,336	
1171	Total Governor's Contingency Fund	74,336	74,336
1172	Each expenditure from the Contingency Fund, the purpose of each expenditure, and to		
1173	whom each payment was made shall be reported on Open.Alabama.gov. The Governor shall		
1174	report monthly to the Chair of the House Ways and Means-General Fund Committee, the		
1175	Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative		
1176	Fiscal Officer each expenditure from the Contingency Fund, the purpose of each		
1177	expenditure, and to whom each payment was made.		
1178	59. Governor's Mansion Authority:		
1179	(a) Historical Resources Management	932,175	932,175
1180	Program		
1181	SOURCE OF FUNDS:		
1182	(1) State General Fund - Transfer	932,175	



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	State General Fund	Other Funds	Total
1183	932,175		932,175
1184	Total Governor's Mansion Authority		
1185	In fiscal year 2024, the Governor's Mansion Authority shall report to the Chair of the House Ways and Means-General Fund Committee, and the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer prior to the first day of the 2024 Regular Session regarding amounts expended and the status of mansion repairs and improvements.		
1186			
1187			
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1189			
1190	5,302,065		5,302,065
1191	SOURCE OF FUNDS:		
1192	(1) State General Fund		
1193	5,302,065		5,302,065
1194	61... Governor's Office on Disability:		
1195	157,080		157,080
1196	SOURCE OF FUNDS:		
1197	(1) State General Fund		
1198	157,080		157,080
1199	62. Governor's Office of Volunteer Services:		
1200			
1201	115,000	4,917,617	5,032,617
1202	(a) Administrative Support and Service Program		
1203	SOURCE OF FUNDS:		
1204	(1) State General Fund		
1205	(2) Federal and Local Funds	4,917,617	
1206	115,000	4,917,617	5,032,617
1207	Total Governor's Office of Volunteer Services		
1208	63. Health, Department of Public:		
1209	19,184,093	26,635,958	45,820,051
1210	(a) Administrative Services Program		
1211	(1) Office of Primary Care and Rural Health		
1212	2,000,000		

For award payments to licensed physicians or nurse practitioners who agree to practice full-time in primary care in a medically underserved rural area for an agreed upon number of



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	State General Fund	Other Funds	Total			
1213	<p>years. No payment shall be allowed for a physician or nurse practitioner who has practiced within three years of October 1, 2023, in a primary care service area with a deficit, or surplus of less than 2.0 primary-care physicians, as shown by the most-recent Status Report of the Alabama Primary Care Physician Workforce from the Office for Family Health Education & Research at the UAB Huntsville Regional Medical Campus. The Office of Primary Care and Rural Health may pay an eligible physician or nurse practitioner as much as \$50,000 a year for each year of service, in a medically underserved rural area, agreed to by contract by the physician or nurse practitioner, but any payment shall be for no more than three years. Contracts shall set out refund and penalty requirements for failure by a physician or nurse practitioner to meet the contract terms. A medically underserved rural area as determined by the Office shall be: (1.) in a rural primary care service area with a deficit of primary-care physicians as shown by the most recent Status Report of the Alabama Primary Care Physician Workforce, and (2.) in a county in which no more than two physicians have worked or are scheduled to be working within 12 months to repay a loan awarded by the Alabama Board of Medical Scholarship Awards. The Office shall file a report with the Chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund Committee, the Legislative Fiscal Officer and the Finance Director by October 15, 2024, on how the money was spent in fiscal year 2024 and the names of participants and where they agreed to practice or were practicing in return for payments from the Office.</p>					
1232				1,396,916		
1233				40,184,687	668,415,625	708,600,312
1234				400,000		
1235				265,000		
1236				500,000		
1237						
1238				For the care and treatment of individuals with ALS and regional multidisciplinary care clinics.		
1239				1,000,000		
1240				Distributed to the Association based upon an approved plan for expenditures submitted to the Alabama Department of Public Health.		
1242					600,000	
1243						
1244					300,000	
1245						



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		State General Fund	Other Funds	Total
1246	(7) Disease Events, Outbreaks, and Surveillance Activities	2,500,000		
1247	Including, but not limited to, the Alabama Drug Assistance Program and other AIDS programs.			
1248	(8) Fetal and Infant Review Committee	25,000		
1249	(9) Rural Hospital Resource Center	500,000		
1250	For a center at USA Health, University of South Alabama Health System to support rural hospitals in Clarke, Washington, Monroe, and Escambia counties.			
1251	(10) Hepatitis A and B Vaccines	170,000		
1252	To be provided to adults.			
1253	(11) Kid One Transport	100,000		
1254	(12) Kidney Foundation	225,000		
1255	For dialysis patient transportation.			
1256	(13) Maternal Mortality Review Program	478,000		
1257	(14) Office of Data Analytics	1,500,000		
1258	(15) Office of Emergency Medical Services	2,000,000		
1259	To award matching grants for ambulances for emergency medical services operating in rural counties. The Office may consider requests for matching grants to buy an ambulance, rapid-response vehicle, or cardiac monitor or other durable medical equipment to be placed in an ambulance or rapid-response vehicle, from a county, city, hospital, or ambulance service. The Office may award a grant equal to no more than 75 percent of the cost of the ambulance, rapid-response vehicle, or equipment, the percentage depending on the financial resources of the applicant and the need for the vehicle or equipment as judged by officials with the state's regional emergency medical services offices. Preference shall be given to grants for an ambulance or rapid-response vehicle that would be based in a county with two or fewer ambulances. The Office shall file a report with the Chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund, the Legislative Fiscal Officer and the Finance Director by October 15, 2024, on how the money was spent in fiscal year 2024. The report shall list each vehicle or piece of equipment purchased or planned to be purchased with a grant from the Office, the government or other organization that bought or planned to buy the vehicle or equipment, the total cost of the vehicle or equipment and the grant amount awarded to help pay for it, and why the Office awarded each grant.			
1260	(16) USA Health, University of South Alabama	500,000		



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	State General Fund	Other Funds	Total
1278	Health System		
1279	For workforce development classroom, equipment, and teaching needs.		
1280	(17) Huntsville Hospital Health System	1,700,000	
1281	For workforce development schools for in-demand health professionals.		
1282	(18) Medical Reserve Corps - Disaster Medicine	200,000	
1283			
1284	(c) Children's Health Insurance Program	287,438,078	341,041,374
1285			
1286	SOURCE OF FUNDS:		
1287	(1) State General Fund	59,368,780	
1288	(2) State General Fund - Transfer	53,603,296	
1289	(3) Cigarette Tax - \$0.01 and \$0.02	5,642,947	
1290	As provided in Sections 40-25-2 and 40-25-23, Code of Alabama 1975.		
1291	(4) Controlled Substance Database Fund	627,217	
1292			
1293	(5) Federal Funds	444,081,473	
1294	(6) Miscellaneous Funds	67,507,971	
1295	(7) Emergency Medical Fund	157,220	
1296	(8) Hospital Licenses Fund	2,137,630	
1297	(9) Local Health Departments Fund	162,816,831	
1298	(10) Milk Processing Fund	143,694	
1299	(11) Plan Review Fund	843,880	
1300	(12) Public Health Management Entity Fund	51,556	
1301			
1302	(13) Radiation Safety Fund	3,273,908	
1303	(14) Vital Statistics Fund	7,767,256	
1304	(15) CHIP Fund Unencumbered Balance Brought Forward, Estimated	9,338,571	
1305			
1306	(16) Federal Funds - CHIP	278,099,507	
1307	Total Health, Department of Public	112,972,076	1,095,461,737



HB124 Enrolled

	State General Fund	Other Funds	Total
1308	The Department of Public Health will reimburse the Alabama Medicaid Agency the state		
1309	match necessary to cover increased revenues for services as a result of fee		
1310	increases. The Department of Public Health will be responsible to the Alabama		
1311	Medicaid Agency for any disallowance of Public Health Department costs as a result		
1312	of federal or state audits. In addition to the above appropriations to the		
1313	Department of Public Health, there is hereby appropriated such funds as become		
1314	available from the Penny Trust Fund for the fiscal year ending September 30, 2024,		
1315	pursuant to Section 41-15A-2, Code of Alabama 1975, and Alabama Constitution of		
1316	2022 \$219.06.		
1317	64. Health Planning Agency, State:		
1318	6,999	2,244,186	2,251,185
1319	(a) Health Planning Development and Regulation Program		
1320	SOURCE OF FUNDS:		
1321	6,999		
1322	(1) State General Fund		
1323		2,244,186	
1324	(2) Departmental Receipts		
1325	6,999	2,244,186	2,251,185
1326	Total Health Planning Agency, State		
1327	65. Hearing Instrument Dealers, Alabama Board of:		
1328		54,000	54,000
1329	(a) Professional and Occupational Licensing and Regulation Program		
1330	SOURCE OF FUNDS:		
1331		54,000	
1332	(1) Hearing Instrument Dealers Fund		
1333	As provided in Section 34-14-33, Code of Alabama 1975.		
1334		54,000	54,000
1335	Total Hearing Instrument Dealers, Alabama Board of		
1336	66. Heating, Air Conditioning, and Refrigeration Contractors, Board of:		
1337		1,500,000	1,500,000
	(a) Professional and Occupational Licensing and Regulation Program		



HB124 Enrolled

	State General Fund	Other Funds	Total
SOURCE OF FUNDS:			
(1) Heating and Air Conditioning Contractors Fund		1,500,000	
As provided in Sections 34-31-18 through 34-31-34, Code of Alabama 1975.			
Total Heating, Air Conditioning, and Refrigeration Contractors, Board of		1,500,000	1,500,000
67. Historical Commission, Alabama:			
(a) Historical Resources Management Program	5,994,047	5,622,823	11,616,870
(1) Alabama Ecotourism Program	500,000		
(2) Alabama Veterans Museum and Archives	200,000		
(3) Brierfield Ironworks Historical State Park	200,000		
(4) Historic Blakeley Authority	100,000		
(5) Historic Fendall Hall - Eufaula	150,000		
(6) Historic Holman House - Ozark	100,000		
(7) Historical Commission, Alabama	4,098,152		
(8) Historical Commission, Alabama - Governor's Mansion and State Capitol	160,895		
(9) Historical Uchee Chapel Methodist Church	15,000		
(10) Museum of East Alabama	100,000		
(11) National Monument Park - Calhoun County	100,000		
(12) Pioneer Museum - Troy	20,000		
(13) Rock School Project	50,000		
(14) St. Stephens Historical Commission	100,000		
(15) Tannehill Ironworks Historical State Park	100,000		
(b) Capital Outlay Program		6,931,333	6,931,333
SOURCE OF FUNDS:			

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	State General Fund	Other Funds	Total
1368	(1) State General Fund - Transfer		
1369	(2) Alabama State Historical Preservation Fund - Departmental Receipts	5,548,897	
1370	(3) Federal and Local Funds	6,280,259	
1371	(4) Soldiers Fund	725,000	
1372	As provided in Section 40-8-3, Code of Alabama 1975.		
1373			
1374	Total Historical Commission, Alabama	12,554,156	18,548,203
1375	68. Home Builders Licensure Board:		
1376	(a) Professional and Occupational Licensing and Regulation Program	5,200,000	5,200,000
1377	SOURCE OF FUNDS:		
1378	(1) Home Builders Licensure Board Fund	4,000,000	
1379	In accordance with Sections 34-14A-1 through 34-14A-17, Code of Alabama 1975.		
1380	(2) Home Builders Licensure Board Recovery Fund	500,000	
1381	(3) Home Builders Property Acquisition Fund	700,000	
1382	Total Home Builders Licensure Board	5,200,000	5,200,000
1383	69. Home Medical Equipment Services Providers, Board of:		
1384	(a) Professional and Occupational Licensing and Regulation Program	356,200	356,200
1385	SOURCE OF FUNDS:		
1386	(1) Home Medical Equipment Services Fund	356,200	
1387	In accordance with Sections 34-14C-1 to 34-14C-8, Code of Alabama 1975.		
1388	Total Home Medical Equipment Services Providers, Board of	356,200	356,200
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HB124 Enrolled

		State General Fund	Other Funds	Total
1398	70. Human Resources, Department of:			
1399	(a) Human Services Program	121,805,400	2,778,307,433	2,900,112,833
1400	(1) Alabama CASA Network, Inc.	350,000		
1401	To be expended for Court-Appointed Special Advocate (CASA) Programs. The above entity shall			
1402	file a report with the Chairs of the House Ways and Means-General Fund committee and the Senate			
1403	Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer by the first day			
1404	of the 2024 Regular Session regarding the expenditure and usage of the funds appropriated in			
1405	fiscal year 2024.			
1406	(2) Alabama Network of Children's Advocacy	1,550,000		
1407	Centers			
1408	(3) Alabama Network of Family Resource	1,875,000	1,000,000	
1409	Centers			
1410	Of the above appropriation from the State General Fund, \$1,725,000 shall be distributed equally			
1411	to the 23 current members of the Alabama Network of Family Resource Centers and \$150,000 shall			
1412	be distributed equally to 2 emerging sites including Jefferson County Family Resource Center in			
1413	Birmingham, and Elmore County Family Resource Center in Wetumpka.			
1414				
1415	Of the above appropriation from Other Funds, \$920,000 of the Temporary Assistance for Needy			
1416	Families (TANF) funds shall be distributed equally to the 23 current members of the Alabama			
1417	Network of Family Resource Centers and \$80,000 of TANF funds shall be distributed equally to 2			
1418	emerging sites including Jefferson County Family Resource Center in Birmingham, and Elmore			
1419	County Family Resource Center in Wetumpka.			
1420				
1421	The Family Resource Centers shall expend these funds to assist the Department in moving			
1422	individuals and families into Alabama's workforce and facilitating economic security and to			
1423	serve these families by providing resources and removing barriers to accomplish these outcomes.			
1424	The Family Resource Centers, current and emerging, shall provide reports and/or information per			
1425	the Department's request to ensure accountability of these funds. The Department shall provide			
1426	to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and			
1427	Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of			
1428	the 2024 Regular Session regarding the expenditure and usage of the funds appropriated above to			
1429	the Family Resource Centers in fiscal year 2024.			
1430	(4) Alabama Sheriff's Youth Ranch	200,000		



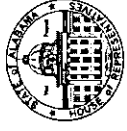
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	State General Fund	Other Funds	Total
1431	The above entity shall file a report with the Chairs of the House Ways and Means-General Fund		
1432	Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal		
1433	Officer by the first day of the 2024 Regular Session regarding the expenditure and usage of the		
1434	funds appropriated in fiscal year 2024.		
1435	(5) Boys and Girls Clubs of Alabama	1,700,000	
1436	Of this amount, \$250,000 shall be from the State General Fund and \$1,700,000 from the Temporary		
1437	Assistance for Needy Families (TANF) funds. To be expended exclusively to contract with the		
1438	Boys and Girls Clubs of Alabama for TANF approved programs. The Boys and Girls Clubs of Alabama		
1439	shall provide reports and/or information, per the Department's request, and/or contract to		
1440	enhance accountability of any TANF funds. The Department shall provide to the Chairs of the		
1441	House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund		
1442	Committee and the Legislative Fiscal Officer a report by the first day of the 2024 Regular		
1443	Session on the individual contracts and amounts and the expenditure usage of the funds		
1444	appropriated above to the Boys and Girls Clubs of Alabama.		
1445	(6) Heart Gallery Alabama	75,000	
1446	(7) Transportation Pilot Program	425,000	
1447	For SAFE, Mary Hill Family Services Center, and Circle of Care Center for Families.		
1448	(8) Develop Placements at Freedom Farm in	2,500,000	
1449	Cooperation with the Department		
1450	SOURCE OF FUNDS:		
1451	(1) State General Fund - Transfer	121,805,400	
1452	(2) Pension Residue	20,773,500	
1453	(3) ABC Profits	626,999	
1454	(4) Beer Tax, Estimated	11,722,051	
1455	(5) Child Support Collections,	14,000,000	
1456	Estimated		
1457	(6) Child Support Interest and Fees,	500,000	
1458	Estimated		
1459	(7) Cigarette Tax, Estimated	2,333,824	
1460	(8) Contractor's Gross Receipts Tax,	4,951,925	
1461	Estimated		



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	State General Fund	Other Funds	Total
1462	(9) Federal and Local Funds		
1463	(10) Fortified Wine, Estimated	2,554,202,034	
1464	(11) Foster Care Trust Fund	70,940	
1465	(12) Miscellaneous Receipts, Estimated	50,000	
1466	(13) Public Welfare Trust Fund	1,902,501	
1467	Unencumbered Balance Brought Forward, Estimated	7,366,482	
1470	(14) Sales Tax	1,322,000	
1471	(15) Sales Tax for Food Stamps, Estimated	87,455,471	
1472	In accordance with Section 40-23-35, Code of Alabama 1975.		
1474	(16) Transfer from Facilitation Team Agencies, Estimated	1,800,000	
1476	(17) Use Tax for Foster Care	500,000	
1477	(18) Whiskey Tax, Estimated	68,729,706	
1478	Total Human Resources, Department of	121,805,400	2,900,112,833
1479	No funds from the sales tax for the issuance of food stamps shall be reverted by the Department of Human Resources to the Education Trust Fund. Any funds appropriated which are in excess of the amount needed to fund the food stamp program shall be retained by the Department and expended for direct services to children, including the TANF program.		
1484	71. Indian Affairs Commission, Alabama:	-	
1485	(a) Social Services Program	174,475	284,475
1486	The above appropriation is to be expended in accordance with Sections 41-9-708, et seq., Code of Alabama 1975.		
1488	(1) Mowa Band of Indians	50,000	
1489	SOURCE OF FUNDS:		
1490	(1) State General Fund	174,475	
1491	(2) Federal and Local Funds	110,000	



HB124 Enrolled

	State General Fund	Other Funds	Total
Total Indian Affairs Commission, Alabama	174,475	110,000	284,475
72. Industrial Development Authority, State:			
(a) Industrial Development Program		2,320,000	2,320,000
SOURCE OF FUNDS:			
(1) Alabama Capital Improvement Trust Fund	2,000,000		
(2) SIDA Application Fees Fund		320,000	
Total Industrial Development Authority, State		2,320,000	2,320,000
73. Information Technology, Office of:			
(a) Administrative Support Services Program	2,500,000	64,986,704	67,486,704
(1) Cybersecurity	2,500,000		
The Office of Information Technology shall report semi-annually to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer on the status of the updates to the state's cybersecurity system.			
SOURCE OF FUNDS:			
(1) State General Fund	2,500,000		
(2) Telecommunications Revolving Fund, Estimated		64,986,704	
Total Information Technology, Office of	2,500,000	64,986,704	67,486,704
Pursuant to Sections 41-28-1, et seq., Code of Alabama 1975.			
74. Insurance Board, State Employees':			
(a) Administrative Support Services Program		8,930,606	8,930,606
SOURCE OF FUNDS:			
(1) State Employees' Insurance Board		8,930,606	

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HB124 Enrolled

	Expense Fund	State General Fund	Other Funds	Total
1522	Expense Fund			
1523	Total Insurance Board, State Employees'		8,930,606	8,930,606
1524	75. Insurance, Department of:			
1525	(a) Regulatory Services Program		77,135,968	77,135,968
1526	SOURCE OF FUNDS:			
1527	(1) Center for Risk and Insurance Research Fund		1,500,000	
1528	(2) Fire Marshal's Fund		472,755	
1530	As provided in Sections 34-33-11, 8-17-211, and 8-17-255, Code of Alabama			
1531	1975.			
1532	(3) Insurance Department Fund		44,005,446	
1533	As provided in Section 27-2-39, Code of Alabama 1975.			
1534	(4) Insurance Fraud Unit Fund		582,981	
1535	As provided in Sections 27-12A-1 through 27-12A-42, Code of Alabama 1975.			
1536	(5) Reduced Cigarette Ignition Propensity Standards and Firefighter Protection Act Fund		43,000	
1537	As provided in Section 8-17-278, Code of Alabama 1975.			
1538	(6) Service Contract Fund		45,809	
1539	As provided in Section 8-32-3, Code of Alabama 1975.			
1540	(7) Special Examination Revolving Fund		10,485,977	
1541	(8) Strengthen Alabama Homes Fund		20,000,000	
1542	As provided in Section 27-31E-2, Code of Alabama 1975.			
1543	Total Insurance, Department of		77,135,968	77,135,968
1544	76. Interior Designers, Alabama Board for Registered:			
1545	(a) Professional and Occupational Licensing and Regulation Program		50,000	50,000
1546	SOURCE OF FUNDS:			
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1548				
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	State General Fund	Other Funds	Total
1552	(1) Interior Design Fund	50,000	
1553	As provided in Section 34-15C-14, Code of Alabama 1975.		
1554	Total Interior Designers, Alabama Board for Registered	50,000	50,000
1555			
1556	77. Interpreters and Translitterators, Alabama Licensure Board for:		
1557			
1558	(a) Professional and Occupational Licensing and Regulation Program	95,000	95,000
1559			
1560	SOURCE OF FUNDS:		
1561	(1) Alabama Licensure Board for Interpreters and Translitterators Fund	95,000	
1562			
1563			
1564	As provided in Section 34-16-9, Code of Alabama 1975.		
1565	Total Interpreters and Translitterators, Alabama Licensure Board for	95,000	95,000
1566			
1567	78. Labor, Department of:		
1568	(a) Regulatory Services Program	4,019,379	4,019,379
1569	(b) Administrative Services Program	30,804,500	30,954,500
1570	(c) Employment Security Program	135,750,395	135,750,395
1571	(d) Industrial Safety and Accident Prevention Program	47,379,654	48,553,418
1572			
1573	(1) Mine Safety Inspection Program	350,000	
1574	(e) Regulation Workers' Compensation Program	9,908,617	9,908,617
1575			
1576	SOURCE OF FUNDS:		
1577	(1) State General Fund	1,323,764	
1578	(2) Boiler and Pressure Vessel Inspection Fee Receipts	1,349,598	
1579			
1580	As provided in Section 25-12-18, Code of Alabama 1975.		
1581	(3) Child Labor Fund	283,749	



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	State General Fund	Other Funds	Total
1582 (4) Elevator Safety Review Fee		2,835,406	
1583 Receipts			
1584 As provided in Section 25-13-6, Code of Alabama 1975.			
1585 (5) Employment Security		5,623,615	
1586 Administration Fund			
1587 (6) Federal and Local Funds		160,706,906	
1588 (7) Federal Funds: Abandoned Mine		34,524,331	
1589 Land			
1590 (8) State Abandoned Mine Land		12,630,323	
1591 Reclamation Fund			
1592 (9) Professional Employer		613,442	
1593 Organization Registration Fund			
1594 (10) Workers Compensation		9,295,175	
1595 Administration Trust Fund			
1596 Total Labor, Department of	1,323,764	227,862,545	229,186,309
1597 79. Landscape Architects, Board of			
1598 Examiners of:			
1599 (a) Professional and Occupational		95,000	95,000
1600 Licensing and Regulation Program			
1601 SOURCE OF FUNDS:			
1602 (1) Landscape Architect's Fund		95,000	
1603 As provided in Section 34-17-6, Code of Alabama 1975.			
1604 Total Landscape Architects, Board of		95,000	95,000
1605 Examiners of			
1606 80. Law Enforcement Agency, State:			
1607 (a) Department of Public Safety	71,550,843	30,124,193	101,675,036
1608 Program			
1609 (1) FAST Drivers License System	7,200,000		
1610 In fiscal year 2024, the Law Enforcement Agency shall report semi-annually to the Chair of the			
1611 House Ways and Means-General Fund Committee and the Chair of the Senate Finance and			



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	State General Fund	Other Funds	Total
Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer on the status of the FAST Drivers License System.			
1612 (2) State House Security	700,000		
1613 (b) State Bureau of Investigation Program	14,969,553	34,734,710	49,704,263
1614 (c) Administrative Bureau Program	27,854,891	31,371,896	59,226,787
1615 SOURCE OF FUNDS:			
1616 (1) State General Fund - Transfer	114,375,287		
1617 (2) Federal and Local Funds	25,306,125		
1618 (3) Impaired Driving Prevention and Enforcement Fund	450,000		
1619 (4) Interlock Ignition Fund	125,000		
1620 (5) Miscellaneous Funds	1,738,280		
1621 (6) Transfer from Highway Traffic Safety Fund	37,693,430		
1622 (7) Transfer from Marine Police Fund	6,303,269		
1623 (8) Transfer from Revenue Administration Fund	1,200,000		
1624 (9) DPS Automated Fingerprint Identification System	2,500,000		
1625 (10) Transfer from ABC Board Fund	16,895,695		
1626 (11) Transfer from ACJIC Automation Fund	3,000,000		
1627 (12) Victim Notification Fund	19,000		
1628 (13) Motor Vehicle Replacement Fund	1,000,000		
1629 Total Law Enforcement Agency, State	114,375,287	96,230,799	210,606,086
1630 81. Lieutenant Governor, Office of the:			
1631 (a) Legislative Operations and Support Program	661,457		661,457
1632 SOURCE OF FUNDS:			
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	State General Fund	Other Funds	Total
(1) State General Fund	661,457		
Total Lieutenant Governor, Office of the	661,457		661,457
82. Liquefied Petroleum Gas Board:			
(a) Regulatory Services Program		2,112,235	2,112,235
SOURCE OF FUNDS:			
(1) Liquefied Petroleum Gas Board Fund		1,912,235	
(2) Liquefied Petroleum Gas Research and Education Fund		200,000	
Total Liquefied Petroleum Gas Board		2,112,235	2,112,235
83. Manufactured Housing Commission, Advisory Board:			
(a) Regulatory Services Program		3,943,725	3,943,725
SOURCE OF FUNDS:			
(1) Alabama Manufactured Housing Commission Fund		3,943,725	
As provided in Section 24-6-4, Code of Alabama 1975.			
Total Manufactured Housing Commission, Advisory Board		3,943,725	3,943,725
84. Marriage and Family Therapy, Board of Examiners in:			
(a) Professional and Occupational Licensing and Regulation Program		100,000	100,000
SOURCE OF FUNDS:			
(1) Board of Examiners in Marriage and Family Therapy Fund		100,000	
As provided in Section 34-17A-25, Code of Alabama 1975.			
Total Marriage and Family Therapy, Board of Examiners in		100,000	100,000

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HB124 Enrolled

	State General Fund	Other Funds	Total
85. Massage Therapy, Alabama Board of:			
(a) Professional and Occupational Licensing and Regulation Program		425,000	425,000
SOURCE OF FUNDS:			
(1) Alabama Board of Massage Therapy Fund		425,000	
As provided in Section 34-43-14, Code of Alabama 1975.			
Total Massage Therapy, Alabama Board of		425,000	425,000
86. Medicaid Agency, Alabama:			
(a) Medical Assistance through Medicaid Program	862,999,999	8,384,791,168	9,247,791,167
<p>The Medicaid Agency will reimburse the Department of Public Health for actual costs (in compliance with OMB Circular A-87 and Centers for Medicare and Medicaid Services guidelines) for services provided. The Department of Public Health shall transfer to the Medicaid Agency the state funds attributable to the difference between their costs and Medicaid's routine reimbursement fee. The Medicaid Agency shall make every effort to maintain level funding for the adult prosthetic and orthotic program in fiscal year 2024. Any requirements for prior authorization of antipsychotic drugs will be for the limited purpose of managing off-label utilization. It is the intent of the Legislature that the appropriation made herein to the Alabama Medicaid Agency be utilized in such a manner to provide open access to the Alabama Medicaid Agency for mental medications prescribed according to FDA approved indications for mental illness and HIV/AIDS. The Alabama Medicaid Agency shall not pay for a generic drug that is more expensive than its brand name drug, net of rebates. The Alabama Medicaid Agency shall continue to fund and support the PACE program in accordance with written agreements.</p>			
(1) Dental Services Project for Handicapped/Indigent Patients	50,000		
(2) Payment of Hospital Inpatient and Outpatient Services	15,000,000		

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HB124 Enrolled

	State General Fund	Other Funds	Total
1703	For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by hospitals as defined by 42 U.S. Code Chapter 7, Subchapter XVIII, Part E, §1395ww(d)(1)(B)(iii) and who participate directly as qualified entities to receive funding under 42 U.S. Code, Chapter 6A, Subchapter II, Part D, Subpart ix, §256e. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.		
1704			
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1709	7,000,000		
1710	(3) Payment of Hospital Inpatient and Outpatient Services Delivered in Alabama by Rural Hospitals		
1711			
1712	For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by rural hospitals. Rural hospitals shall be defined as those hospitals whose hospital physical address qualifies for the definition of CMS Rural for Rural Health Clinics Program. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.		
1713			
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1717	4,000,000		
1718	(4) Post Partum Coverage Pilot Project		
1719	For a pilot project to extend post partum coverage from 60 days to 12 months, pending CMS approval. It is the intent of the Legislature to view this coverage as a pilot program for the Alabama Medicaid Agency to review and assess costs, postpartum services utilization, and health outcomes.		
1720			
1721			
1722	SOURCE OF FUNDS:		
1723	862,999,999		
1724		438,669,890	
1725			
1726		5,163,536.	
1727			
1728		212,746	
1729		9,534,539	
1730		184,646,760	
1731		6,634,648,932	
1732		518,311,559	
1733			



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	State General Fund	Other Funds	Total
1734	(9) Transfer from Department of Human Resources	27,041,856	
1735			
1736	(10) Transfer from Department of Mental Health	199,413,328	
1737			
1738	(11) Transfer from Department of Public Health	29,856,913	
1739			
1740	(12) Transfer from Department of Rehabilitation Services	9,595,005	
1741			
1742	(13) Transfer from Department of Senior Services	29,052,402	
1743			
1744	(14) Transfer from Department of Youth Services	3,089,588	
1745			
1746	(15) Transfer from Medicaid Trust Fund, Estimated	32,125,294	
1747			
1748	(16) Transfer from Public Schools, Estimated	38,279,113	
1749			
1750	(17) Unencumbered Balance Brought Forward, Estimated	225,149,707	
1751			
1752	Total Medicaid Agency, Alabama	862,999,999	9,247,791,167
1753	87. Medical Cannabis Commission, Alabama:		
1754			
1755	(a) Professional and Occupational Licensing and Regulation Program	1,500,000	4,025,047
1756			
1757	SOURCE OF FUNDS:		
1758	(1) State General Fund	2,525,047	
1759	(2) Medical Cannabis Commission Fund	1,500,000	
1760	Total Medical Cannabis Commission, Alabama	1,500,000	4,025,047
1761			
1762	88. Mental Health, Department of:		
1763	(a) Substance Abuse Program	97,903,893	106,369,435



HB124 Enrolled

		State General Fund	Other Funds	Total
1764	(1) Community Provider Rate Increase	2,357,142		
1765	(2) Calhoun County Substance Abuse Prevention Services	135,000		
1766				
1767	(b) Administrative Services Program	5,755,004	32,363,504	38,118,508
1768	(c) Special Services Program	7,594,320	23,988,084	31,582,404
1769	(1) Alabama Interagency Autism Coordinating Council	60,000		
1770				
1771	The Department shall expend at least this amount to support the mission and subsequent recommendations of the Alabama Interagency Autism Coordinating Council as approved by the Commissioner of the Department of Mental Health.			
1772				
1773				
1774	(2) Substance Abuse Prevention Services	310,000		
1775	For substance abuse prevention services, in the event that such services are not funded with federal funds.			
1776				
1777	(3) For services to Medicaid-eligible Children and Youth with Severe Emotional Disturbance or Autism Spectrum Disorder	4,750,000		
1778				
1779				
1780				
1781	The funding provided in this act shall be combined with funding provided in the Education Trust Fund appropriations act, so that a total of at least \$11,000,000 in state funds is allocated for services to those Medicaid-eligible children and youth. It is the intent of the Legislature that the Department maximize its efforts to provide intellectual disabilities services in order to reduce the number of clients on the waiting list to receive intellectual disabilities services. It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant, and the date the grant is to be awarded.			
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1789				
1790	(d) Institutional Treatment and Care of Intellectually Disabled Program	61,791,228	579,923,141	641,714,369
1791				
1792				
1793	(1) Residential Habilitation Provider Rates Increase	1,237,025		
1794				
1795	(2) Community Provider Rates Increase	8,571,429		



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	State General Fund	Other Funds	Total
1796 (e) Institutional Treatment and Care	127,835,365	332,317,612	460,152,977
1797 of Mental Illness Program			
1798 (1) Anti-Eviction Defense Program	650,000		
1799 (2) Capital Expenses	1,500,000		
1800 For capital expenses for a crisis residential unit for civilly committed individuals in Region			
1801 1.			
1802 (3) Community Health Centers	6,250,000		
1803 The funding provided in this act for community health centers shall be combined with \$5,750,000			
1804 of the funding provided in the Education Trust Fund appropriations act, so that a total of at			
1805 least \$10,000,000 in state funds is allocated to community health centers.			
1806 (4) Crisis Intervention and Sensory	900,000		
1807 Training Program			
1808 (5) Existing Six Crisis Diversion Centers	36,000,000		
1809 within the State			
1810 (6) Existing Five Rural Crisis Care	6,000,000		
1811 Programs			
1812 (7) Pilot Program for Mobile Crisis Centers	5,000,000		
1813 for Children and Adolescents			
1814 (8) Stepping Up Initiative Expansion	1,829,250		
1815 (9) To Comply with the Terms of the Consent	3,715,000		
1816 Decree in Hunter v. Beshear			
1817 (10) Veteran's PTSD Treatment Program	200,000		
1818 (11) 988 Call Center Capacity Building	500,000		
1819 SOURCE OF FUNDS:			
1820 (1) State General Fund - Transfer	211,441,459		
1821 (2) Federal and Local Funds,		831,807,463	
1822 Estimated			
1823 (3) Indigent Offender Alcohol/Drug		115,000	
1824 Treatment Fund			
1825 (4) Special Mental Health Trust Fund,		228,022,161	
1826 Estimated			



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	State General Fund	Other Funds	Total
1856 (3) Federal Counter Drug - US Attorney Fund		31,450	
1857			
1858 (4) Military - Federal Air Fund		8,561,152	
1859 (5) Military Department Billeting Revolving Fund, Estimated		1,450,000	
1860			
1861 Total Military Department - Armory Commission of Alabama	2,000,000	89,072,890	91,072,890
1862			
1863 92. Nursing Home Administrators, Board of Examiners of:			
1864			
1865 (a) Professional and Occupational Licensing and Regulation Program		118,000	118,000
1866			
1867 SOURCE OF FUNDS:			
1868 (1) Board of Examiners of Nursing Home Administrators Fund		118,000	
1869			
1870 As provided in Section 34-20-7, Code of Alabama 1975.			
1871 Total Nursing Home Administrators, Board of Examiners of		118,000	118,000
1872			
1873 93. Occupational Therapy, Alabama State Board of:			
1874			
1875 (a) Professional and Occupational Licensing and Regulation Program		392,922	392,922
1876			
1877 SOURCE OF FUNDS:			
1878 (1) Board of Occupational Therapy Fund		392,922	
1879			
1880 As provided in Section 34-39-6, Code of Alabama 1975.			
1881 Total Occupational Therapy, Alabama State Board of		392,922	392,922
1882			
1883 94. Oil and Gas Board:			
1884 (a) Management and Regulation of Oil and Gas Exploration and	3,602,898	771,820	4,374,718
1885			



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	State General Fund	Other Funds	Total
1886	Development Program		
1887	SOURCE OF FUNDS:		
1888	(1) State General Fund		
1889	(2) Oil and Gas Board Special Fund	731,820	
1890	(3) Surety Bond Deposits, Estimated	40,000	
1891	As provided in Section 9-17-6, Code of Alabama 1975.		
1892	Total Oil and Gas Board	771,820	4,374,718
1893	95. Onsite Wastewater Board, Alabama:		
1894	(a) Professional and Occupational		
1895	Licensing and Regulation Program	538,286	538,286
1896	SOURCE OF FUNDS:		
1897	(1) Alabama Onsite Wastewater Fund	538,286	
1898	As provided in Section 34-21A-6, Code of Alabama 1975.		
1899	Total Onsite Wastewater Board, Alabama	538,286	538,286
1900	96. Pardons and Paroles, Board of:		
1901	(a) Administration of Pardons and		
1902	Paroles Program	8,600,000	96,382,998
1903	(1) Alabama Prison Arts and Education	200,000	
1904	Project		
1905	(2) Electronic Monitoring Program	800,000	
1906	(3) Pilot Program to Support Small Business	125,000	
1907	Development by Ex-offenders		
1908	In collaboration with the Department of Corrections.		
1909	(4) Perry County Commission	250,000	
1910	To reimburse for expenses related to the correctional facility.		
1911	SOURCE OF FUNDS:		
1912	(1) State General Fund	87,782,998	
1913	(2) Probationers Upkeep Fund,		
1914	Estimated	8,600,000	
1915	As provided in Section 15-22-2, Code of Alabama 1975.		



HB124 Enrolled

	State General Fund	Other Funds	Total
1916	87,782,998	8,600,000	96,382,998
1917	In fiscal year 2024, the Bureau of Pardons and Paroles shall report semi-annually to		
1918	the Chair of the House Ways and Means-General Fund Committee and the Chair of the		
1919	Senate Finance and Taxation-General Fund Committee, Director of Finance, and the		
1920	Legislative Fiscal Officer regarding the status of the Perry County Facility and a		
1921	timeline for opening the facility as well as a general operational overview of the		
1922	Bureau, including the number of employees, the number of parole hearings held, and		
1923	the number of paroles granted.		
1924	97. Peace Officers' Annuity and Benefit		
1925	Fund Board, Alabama:		
1926		856,700	856,700
1927	SOURCE OF FUNDS:		
1928	(1) Peace Officers' Annuity and		
1929	Benefit Fund		
1930	As provided in Section 36-21-66, Code of Alabama 1975.		
1931		856,700	856,700
1932	Total Peace Officers' Annuity and		
1933	Benefit Fund Board, Alabama		
1934	98. Personnel Department, State:		
1935	(a) Administrative Support Services		
1936	Program		
1937	Transfers to the State Personnel Department shall be as follows:		
1938		156,670	
1939	(1) Agriculture and Industries, Department		
1940	of		
1941		382,824	
1942	(2) Alcoholic Beverage Control Board		
1943		3,541	
1944	(3) Soil and Water Conservation Committee,		
1945	State		
1946		1,328	
	(4) Agricultural and Conservation		
	Development Commission		
		885	
	(5) Agricultural Museum Board		
		1,770	
	(6) Alabama Office of Minority Affairs		
		1,328	
	(7) Architects, Board of Registration of		



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	State General Fund	Other Funds	Total
(8) Archives and History, Department of		32,750	
(9) Arts, Alabama State Council on the		7,966	
(10) Attorney General, Office of the		69,484	
(11) Auditor, State		3,541	
(12) Bail Bonding Board, Alabama Professional		443	
(13) Banking Department, State		41,602	
(14) Child Abuse and Neglect Prevention, Department of		9,294	
(15) Chiropractic Examiners, Alabama State Board of		2,655	
(16) Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority		1,328	
(17) Commerce, Department of		32,750	
(18) Conservation and Natural Resources, Department of		525,333	
(19) Corrections (Contract team)		145,000	
(20) Corrections, Department of		1,330,813	
(21) Cosmetology, Alabama Board of		11,507	
(22) Ethics Commission, Alabama		6,639	
(23) Counseling, Alabama Board of Examiners in		1,770	
(24) Court Reporting, Alabama Board of		443	
(25) Credit Union Administration		4,868	
(26) Crime Victims Compensation Commission, Alabama		9,737	
(27) Dietetics and Nutrition Practice, State Board of Examiners for		1,770	
(28) Early Childhood Education		100,464	
(29) Economic and Community Affairs, Department of		62,846	

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		State General Fund	Other Funds	Total
1978	(30) Education, Department of		354,942	
1979	(31) Educational Television Commission		15,047	
1980	(32) Electrical Contractors Board		443	
1981	(33) Emergency Management Agency, Alabama		40,274	
1982	(34) Engineers and Land Surveyors, State Board of Licensure of Professional		3,983	
1983				
1984	(35) Environmental Management, Department of		254,036	
1985	(36) Examiners of Public Accounts		84,089	
1986	(37) Finance, Department of		165,522	
1987	(38) Forensic Sciences, Department of		96,038	
1988	(39) Foresters, Alabama State Board of Registration for		443	
1989				
1990	(40) Forestry Commission, Alabama		104,889	
1991	(41) Funeral Service, Alabama Board of		1,770	
1992	(42) General Contractors, State Licensing Board for		6,639	
1993				
1994	(43) Geological Survey		22,129	
1995	(44) Governor's Mansion Authority		3,098	
1996	(45) Governor's Office		19,916	
1997	(46) Health Planning and Development Agency, State		5,311	
1998				
1999	(47) Hearing Instrument Dealers		443	
2000	(48) Heating, Air Conditioning and Refrigeration Contractors, Board of		5,311	
2001				
2002	(49) Historical Commission, Alabama		29,210	
2003	(50) Home Builders Licensure Board		8,851	
2004	(51) Human Resources, Department of		1,669,380	
2005	(52) Indian Affairs Commission		1,328	
2006	(53) Insurance, Department of		67,713	
2007	(54) Judicial Inquiry Commission		3,098	
2008	(55) Labor, Department of		324,405	



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		State General Fund	Other Funds	Total
2009	(56) Liquefied Petroleum Gas Board		3,983	
2010	(57) Manufactured Housing Commission, Alabama		11,064	
2011				
2012	(58) Massage Therapy, Alabama Board of		443	
2013	(59) Medicaid Agency, Alabama		262,888	
2014	(60) Medical Cannabis Commission		2,213	
2015	(61) Mental Health, Department of		463,372	
2016	(62) Military Department		121,265	
2017	(63) Nursing Home Administrators, Board of Examiners of		443	
2018				
2019	(64) Nursing, Alabama Board of		26,554	
2020	(65) Occupational Therapy, Board of		885	
2021	(66) Office of Information Technology		53,109	
2022	(67) Oil and Gas Board		11,949	
2023	(68) Onsite Wastewater Board		1,770	
2024	(69) Pardons and Paroles, Board of		343,878	
2025	(70) Peace Officers' Annuity and Benefit Fund, Alabama		1,328	
2026				
2027	(71) Peace Officers' Standards and Training Commission, Alabama		2,213	
2028				
2029	(72) Physical Fitness, Commission on		1,328	
2030	(73) Physical Therapy, Board of		1,328	
2031	(74) Plumbers and Gas Fitters Examining Board		7,524	
2032				
2033	(75) Polygraph Examiners, Board of		443	
2034	(76) Port Authority, Alabama State		65,943	
2035	(77) Psychology, Alabama Board of Examiners in		885	
2036				
2037	(78) Public Education Employees' Health Insurance Board (PEEHIP)		14,162	
2038				
2039	(79) Public Library Service, Alabama		15,490	



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	State General Fund	Other Funds	Total
2040	(80) Public Service Commission	28,767	
2041	(81) Real Estate Appraisers Board, Alabama	3,983	
2042	(82) Real Estate Commission, Alabama	16,818	
2043	(83) Rehabilitation Services, Department of	342,108	
2044	(84) Retirement Systems	144,721	
2045	(85) Revenue, Department of	498,336	
2046	(86) Secretary of State	19,916	
2047	(87) Securities Commission	28,325	
2048	(88) Senior Services, Department of	21,686	
2049	(89) Social Work Examiner, Alabama State Board of	2,213	
2050	(90) Speech Pathology and Audiology, Alabama Board of Examiners for	885	
2051	(91) State Employees' Insurance Board	23,014	
2052	(92) State Law Enforcement Agency	618,273	
2053	(93) Surface Mining Commission, Alabama	10,622	
2054	(94) Tax Tribunal, Alabama	2,213	
2055	(95) Tourism Department, Alabama	28,768	
2056	(96) Transportation, Alabama Department of	1,872,963	
2057	(97) Transportation, Alabama Department of (Contract Team)	980,000	
2058	(98) Treasurer, State	12,392	
2059	(99) Veterans Affairs, Department of	12,835	
2060	(100) Veterinary Medical Examiners, Alabama State Board of	1,770	
2061	(101) Women's Commission	443	
2062	(102) Youth Services, Department of	156,670	
2063	(103) Health, Department of Public	1,143,162	
2064	SOURCE OF FUNDS:		
2065	(1) State Agency Collections	13,625,000	
2066	Total Personnel Department, State	13,625,000	13,625,000



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	State General Fund	Other Funds	Total
2071	The above appropriation to the State Personnel Department includes funds for the		
2072	payroll function and the personnel system upgrade which will accompany the upgrade		
2073	of the state financial management system. The above appropriations for the contract		
2074	teams of the Department of Corrections and the Department of Transportation are for		
2075	an estimated amount as agreed upon by the State Personnel Department and said		
2076	departments for model work teams.		
2077	99. Physical Therapy, Board of:		
2078	(a) Professional and Occupational	662,601	662,601
2079	Licensing and Regulation Program		
2080	SOURCE OF FUNDS:		
2081	(1) Physical Therapist Fund	662,601	
2082	As provided in Section 34-24-195, Code of Alabama 1975.		
2083	Total Physical Therapy, Board of	662,601	662,601
2084	100. Plumbers and Gas Fitters Examining Board:		
2085			
2086	(a) Professional and Occupational	2,367,704	2,367,704
2087	Licensing and Regulation Program		
2088	SOURCE OF FUNDS:		
2089	(1) Board of Plumbers and Gas Fitters	2,367,704	
2090	Examiners Fund		
2091	As provided in Section 34-37-5, Code of Alabama 1975.		
2092	Total Plumbers and Gas Fitters	2,367,704	2,367,704
2093	Examining Board		
2094	101. Polygraph Examiners, Board of:		
2095	(a) Professional and Occupational	40,000	40,000
2096	Licensing and Regulation Program		
2097	SOURCE OF FUNDS:		
2098	(1) Board of Polygraph Examiners Fund	40,000	
2099	As provided in Section 34-25-5, Code of Alabama 1975.		
2100	Total Polygraph Examiners, Board of	40,000	40,000



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	State General Fund	Other Funds	Total
102. Private Investigation Board, Alabama:			
(a) Professional and Occupational Licensing and Regulation Program		242,000	242,000
SOURCE OF FUNDS:			
(1) Private Investigation Board Fund		242,000	
As provided in Section 34-25B-7, Code of Alabama 1975.			
Total Private Investigation Board, Alabama		242,000	242,000
103. Prosecution Services, Office of:			
(a) Prosecution, Training, Education and Management Program	1,110,072	2,697,208	3,807,280
SOURCE OF FUNDS:			
(1) State General Fund	1,110,072		
(2) Office of Prosecution Services Fund		2,097,208	
(3) Victim Service Officer Funds		600,000	
Total Prosecution Services, Office of	1,110,072	2,697,208	3,807,280
104. Prosthetists and Orthotists, Alabama State Board of:			
(a) Professional and Occupational Licensing and Regulation Program		250,000	250,000
SOURCE OF FUNDS:			
(1) State Board of Prosthetists and Orthotists Fund		250,000	
Total Prosthetists and Orthotists, Alabama State Board of		250,000	250,000
In accordance with Sections 34-25A-1 through 34-25A-14, Code of Alabama 1975.			
105. Psychology, Alabama Board of Examiners in:			

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HB124 Enrolled

	State General Fund	Other Funds	Total
(a) Professional and Occupational Licensing and Regulation Program		645,175	645,175
SOURCE OF FUNDS:			
(1) Board of Examiners in Psychology Fund		645,175	
As provided in Section 34-26-43, Code of Alabama 1975.			
Total Psychology, Alabama Board of Examiners in		645,175	645,175
106. Public Service Commission:			
(a) Regulatory Services Program		21,073,078	21,073,078
Notwithstanding any other laws to the contrary, the above appropriation includes a transfer to the State General Fund of \$6,000,000 to be made in four equal amounts at the end of each quarter of the fiscal year.			
SOURCE OF FUNDS:			
(1) Gas Pipeline Safety Fund		1,981,246	
(2) Public Service Commission Fund		11,790,832	
The above appropriation to the Alabama Public Service Commission shall be payable only from inspection and supervision fees paid by utilities, radio companies, transportation companies, and such parts or percentages of fees and taxes paid by motor carrier or motor transportation companies as are now or may be set aside by law to be used by the Commission.			
(3) Public Service Commission Fund - Transfer to the State General Fund		6,000,000	
(4) State Dual Party Relay Fund		1,301,000	
In accordance with Section 37-1-80.2, Code of Alabama 1975.			
Total Public Service Commission		21,073,078	21,073,078
The Public Service Commission shall, from the funds appropriated above, pay the state's annual membership fees to the Southern States Energy Board for the calendar year 2024.			

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HB124 Enrolled

	State General Fund	Other Funds	Total
2161	107. Real Estate Appraisers Board, Alabama:		
2162			
2163	(a) Professional and Occupational	1,527,113	1,527,113
2164	Licensing and Regulation Program		
2165	SOURCE OF FUNDS:		
2166	(1) Real Estate Appraisers Board Fund	1,527,113	
2167	In accordance with Sections 34-27A-1 through 34-27A-29, Code of Alabama 1975.		
2168	Total Real Estate Appraisers Board, Alabama	1,527,113	1,527,113
2169			
2170	108. Real Estate Commission, Alabama:		
2171	(a) Professional and Occupational	4,923,434	4,923,434
2172	Licensing and Regulation Program		
2173	SOURCE OF FUNDS:		
2174	(1) Alabama Real Estate Commission - Recovery Fund	200,000	
2175			
2176	(2) Alabama Real Estate Commission Fund	4,723,434	
2177			
2178	As provided in Section 34-27-4, Code of Alabama 1975.		
2179	Total Real Estate Commission, Alabama	4,923,434	4,923,434
2180	109. Respiratory Therapy, Alabama State Board of:		
2181			
2182	(a) Professional and Occupational	350,000	350,000
2183	Licensing and Regulation Program		
2184	SOURCE OF FUNDS:		
2185	(1) Respiratory Therapy Board Fund	350,000	
2186	As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975.		
2187	Total Respiratory Therapy, Alabama	350,000	350,000
2188	State Board of		
2189	110. Revenue, Department of:		
2190	(a) State Revenue Administration	171,390,353	171,753,353



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	Program	State General Fund	Other Funds	Total
2191	Program			
2192	Of the above appropriation to the Revenue Administration Program, the amount			
2193	of \$16,505,000 shall be transferred to the State General Fund in four equal			
2194	payments at the beginning of each quarter of the fiscal year.			
2195	SOURCE OF FUNDS:			
2196	(1) State General Fund - Board of	113,000		
2197	Equalization			
2198	(2) State General Fund - Transfer	250,000		
2199	As provided in Section 40-7-70, Code of Alabama 1975, to maintain a program			
2200	for the equalization of ad valorem assessments.			
2201	(3) Federal and Local Funds		9,375,224	
2202	(4) Inspection fees for restored		876,634	
2203	vehicles			
2204	As provided in Section 32-8-87, Code of Alabama 1975.			
2205	(5) Transfer from the gross proceeds		12,665,526	
2206	of Gasoline Tax Collections			
2207	(6) Transfer from the gross proceeds		381	
2208	of Motor Carrier Mileage Tax			
2209	Collections			
2210	(7) Transfer from the gross proceeds		1,360,110	
2211	of Motor Fuel Tax Collections			
2212	(8) Transfer from the gross proceeds		330,712	
2213	of Motor Vehicle License			
2214	Collections			
2215	(9) Transfer from the gross proceeds		2,644,002	
2216	of Motor Vehicle License			
2217	Collections for the purchase only			
2218	of Motor Vehicle License Tags,			
2219	Estimated			
2220	(10) Transfer from the gross proceeds		86,660,953	



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	State General Fund	Other Funds	Total
2221	of Sales Tax Collections		
2222	(11) Transfer from the gross proceeds of the Aviation Fuel Tax Collections	6,733	
2223			
2224	(12) Transfer from the gross proceeds of the Construction Industry Fee Collections	250,000	
2225			
2226	As provided in Sections 41-10-727 through 41-10-732, Code of Alabama 1975.		
2227			
2228	(13) Transfer from the gross proceeds of the Contractors' Gross Receipts Privilege Tax Collections	36,839	
2229			
2230	(14) Transfer from the gross proceeds of the Drycleaning Environmental Fee Collections	50,000	
2231			
2232	(15) Transfer from the gross proceeds of the Forest Severance Tax Collections	291,407	
2233			
2234	(16) Transfer from the gross proceeds of the Hydroelectric Privilege Tax Collections	254	
2235			
2236	(17) Transfer from the gross proceeds of the Lubricating Oil Excise Tax	12,957	
2237			
2238	(18) Transfer from the gross proceeds of the Nursing Facility Privilege Tax Collections	58,688	
2239			
2240	(19) Transfer from the gross proceeds of the Pharmaceutical Services Privilege Tax Collections	165,774	
2241			
2242	(20) Transfer from the gross proceeds of the Scrap Tire Environmental	60,000	
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	State General Fund	Other Funds	Total
2252	Fee Collections		
2253	As provided in Section 22-40A-14, Code of Alabama 1975.		
2254	(21) Transfer from the gross proceeds of the Store License Tax Collections	485,509	
2255			
2256			
2257	(22) Transfer from the gross proceeds of the Tobacco Tax Collections	440,921	
2258			
2259	(23) Transfer from the gross proceeds of the Utility Tax Collections	312,621	
2260			
2261	(24) Transfer from the gross proceeds of Use Tax Collections	3,986,074	
2262			
2263	(25) Transfer from the Income Tax Collections	44,035,642	
2264			
2265	(26) Transfer from the Pension Fund as part of the cost of collections of the 1-Mill Ad Valorem Tax	1,820,848	
2266			
2267			
2268			
2269	(27) Transfer from the Public School Fund as part of the cost of collections of the 3-Mill Ad Valorem Tax	5,462,544	
2270			
2271			
2272			
2273	Total Revenue, Department of	171,390,353	171,753,353

The amounts hereinabove appropriated for the cost of maintenance and operations of the Department of Revenue are in lieu of any other statutory provisions for the payment of the cost of operating said Department for collections of the taxes as authorized by law. Provided, however, in addition to the amount hereinabove appropriated, there is hereby appropriated to the Department of Revenue all sums allowed the Department of Revenue by acts of the Legislature as a charge for the collection of taxes or licenses. The Revenue Department shall not be limited in any way whatsoever in its ability to utilize or spend its full appropriation and all sums allowed to the Department of Revenue by acts of the Legislature as a charge for



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	State General Fund	Other Funds	Total
2283	the collection of taxes or licenses. It is the intent of the Legislature that the		
2284	Department of Revenue utilize the appropriations made to it in this act to: (1)		
2285	significantly reduce the amount of delinquent taxes owed to the state; (2) employ		
2286	sufficient examiners and audit personnel to ensure that taxes owed to the state are		
2287	collected accurately and timely; and (3) update its personal computers and related		
2288	equipment to become more efficient in the collection of taxes owed to the state.		
2289	During FY 2024, the Department shall report semi-annually to the Chairs of the House		
2290	Ways and Means-General Fund Committee, Senate Finance and Taxation-General Fund		
2291	Committee, and the Legislative Fiscal Officer on all actions taken by the Department		
2292	in furtherance of these goals. The reports shall include, but not be limited to: (1)		
2293	the number and amount of delinquent taxes collected during the quarter and the		
2294	number and amounts of delinquent taxes outstanding as of the end of the quarter; (2)		
2295	the number of additional examiners and audit personnel employed during the quarter		
2296	(not including examiners and audit personnel employed to replace personnel that		
2297	retire or otherwise leave state service); and (3) the number of new personal		
2298	computers and related equipment put into use during the quarter.		
2299	111. Secretary of State:		
2300	(a) Administrative Support Services	12,386,000	12,386,000
2301	Program		
2302	SOURCE OF FUNDS:		
2303	(1) Office of Voter Registration	200,000	
2304	In accordance with Section 17-4-62, Code of Alabama 1975.		
2305	(2) Corporations Fund, Estimated	3,619,500	
2306	(3) Electronic Voting Fund	6,000	
2307	(4) Farmers Credit Protection Fund	63,000	
2308	In accordance with Section 7-9A-320, Code of Alabama 1975.		
2309	(5) Federal Funds	6,000,000	
2310	(6) Information Bulk Sales Fund	1,650,000	
2311	In accordance with Section 7-9A-523, Code of Alabama 1975.		
2312	(7) Uniform Commercial Code Fund	847,500	



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	State General Fund	Other Funds	Total
Total Secretary of State		12,386,000	12,386,000
112. Securities Commission:			
(a) Regulatory Services Program		15,398,202	15,398,202
Notwithstanding any other laws to the contrary, the above appropriation includes a transfer to the State General Fund of \$1,000,000 to be made in four equal amounts at the beginning of each quarter of the fiscal year.			
SOURCE OF FUNDS:			
(1) Securities Commission Fund		14,398,202	
(2) Securities Commission Fund - Transfer to the State General Fund		1,000,000	
Total Securities Commission		15,398,202	15,398,202
113. Security Regulatory Board, Alabama:			
(a) Licensing, Regulation and Enforcement Program		950,000	950,000
SOURCE OF FUNDS:			
(1) Security Certification Fund		950,000	
Total Security Regulatory Board, Alabama		950,000	950,000
In accordance with Sections 34-27C-1, et seq., Code of Alabama 1975.			
114. Senior Services, Department of:			
(a) Planning and Advocacy for the Elderly Program		37,695,005	51,084,467
(1) Elderly Nutrition Program		500,000	
(2) Ombudsman Program		500,000	
(3) Retired Senior Volunteer Program		357,580	
(4) Silver Haired Legislature		25,000	
(b) Medicaid Waiver Services Program		109,204,735	136,853,861
(c) Elderly Medication Program		1,756,807	1,756,807

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	State General Fund	Other Funds	Total
2343	The Alabama SenioRx program shall provide assistance obtaining prescription		
2344	medications and shall be expanded to allow comprehensive benefits screening		
2345	and application assistance through an Area Agency on Aging designated by the		
2346	Department as an Aging and Disability Resource Center (ADRC). It is the intent		
2347	of the Legislature that applicants apply through local Area Agencies on Aging		
2348	and their provider networks to ensure services are maximized and that		
2349	paperwork and inconvenience to the clients are minimized to receive access to		
2350	local and public benefits and prescription assistance. The Department of		
2351	Senior Services shall report semi-annually to the Chairs of the House Ways and		
2352	Means-General Fund Committee and the Senate Finance and Taxation-General Fund		
2353	Committee, the Governor, the Director of Finance, and the Legislative Fiscal		
2354	Officer. The reports shall include the number of clients served by an ADRC,		
2355	the number of unduplicated SenioRx participants, the number of prescriptions		
2356	filled, and the estimated value of the drugs provided.		
2357	SOURCE OF FUNDS:		
2358	(1) State General Fund	13,389,462	
2359	(2) State General Fund - Alabama	1,756,807	
2360	SenioRx		
2361	(3) State General Fund - Medicaid	27,649,126	
2362	Waiver		
2363	(4) Federal and Local Funds	146,899,740	
2364	Total Senior Services, Department of	42,795,395	189,695,135
2365	In addition to the appropriations hereinabove made, there is hereby appropriated		
2366	such amounts as become available from the Senior Services Trust Fund in accordance		
2367	with Section 41-15C-1, Code of Alabama 1975, to the Department of Senior Services		
2368	for the fiscal year ending September 30, 2024.		
2369	115. Social Work Examiners, Alabama		
2370	State Board of:		
2371	(a) Professional and Occupational	451,337	451,337
2372	Licensing and Regulation Program		
2373	SOURCE OF FUNDS:		



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	State General Fund	Other Funds	Total
2374 (1) Alabama State Board of Social Work Examiners Fund		451,337	
2375			
2376 As provided in Section 34-30-6, Code of Alabama 1975.			
2377 Total Social Work Examiners, Alabama State Board of		451,337	451,337
2378			
2379 116. Soil and Water Conservation Committee, State:			
2380			
2381 (a) Water Resource Development Program	3,619,550	30,000,000	33,619,550
2382			
2383 (1) Regional Conservation Partnership Program (RCPP) State Match	81,403		
2384			
2385 (b) Professional and Occupational Licensing and Regulation Program		6,000	6,000
2386			
2387 SOURCE OF FUNDS:			
2388 (1) State General Fund	3,619,550		
2389 (2) Departmental Receipts		30,000,000	
2390 (3) Soil Classifiers Fund		6,000	
2391 As provided in Section 34-32-19, Code of Alabama 1975.			
2392 Total Soil and Water Conservation Committee, State	3,619,550	30,006,000	33,625,550
2393			
2394 117. Speech Pathology and Audiology, Alabama Board of Examiners for:			
2395			
2396 (a) Professional and Occupational Licensing and Regulation Program		329,478	329,478
2397			
2398 SOURCE OF FUNDS:			
2399 (1) Alabama Board of Examiners for Speech Pathology and Audiology Fund		329,478	
2400			
2401			
2402 As provided in Section 34-28A-44, Code of Alabama 1975.			
2403 Total Speech Pathology and Audiology,		329,478	329,478



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	State General Fund	Other Funds	Total
Alabama Board of Examiners for			
118. Surface Mining Commission,			
Alabama:			
(a) Industrial Safety and Accident Prevention Program	725,291	10,470,767	11,196,058
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	725,291		
(2) Bond Forfeiture/Reclamation Projects, Estimated		7,000,000	
As provided in Section 9-16-103, Code of Alabama 1975.			
(3) Federal and Local Funds		1,921,844	
(4) Surface Mining Commission - Fees		1,548,923	
Total Surface Mining Commission, Alabama	725,291	10,470,767	11,196,058
119. Tax Tribunal, Alabama:			
(a) Administrative Services Program		1,257,957	1,257,957
SOURCE OF FUNDS:			
(1) Alabama Tax Tribunal Fund		1,257,957	
Total Tax Tribunal, Alabama		1,257,957	1,257,957
120. Tennessee-Tombigbee Waterway Development Authority:			
(a) Water Resource Development Program	105,000		105,000
SOURCE OF FUNDS:			
(1) State General Fund	105,000		
Total Tennessee-Tombigbee Waterway Development Authority	105,000		105,000
121. Tourism Department, Alabama:			
(a) Tourism and Travel Promotion Program	10,304,437	31,022,516	41,326,953

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HB124 Enrolled

	State General Fund	Other Funds	Total
(1) Alabama Bass Trail	224,437		
(2) Alabama Scenic River Trail	400,000		
(3) Alabama Sports Festival	250,000		
(4) Blackbelt Adventures	300,000		
(5) Buckmasters	200,000		
(6) Dothan Area Botanical Gardens		100,000	
(7) EarlyWorks Children's Museum	100,000		
(8) Freshwater Land Trust-	225,000		
(9) Golf Fore Impact	50,000		
(10) Local and State Economy Tourism Grants	2,730,000		
<p>Grants shall be reflective of the geographical diversity of the state. Each grant shall be awarded following the recommendation of members of the Legislature or legislative delegations. No House of Representatives district shall receive more than five grants at \$2,600 per grant awarded, and no Senate District shall receive more than ten grants at \$3,900 per grant awarded. The Department of Tourism shall have absolute discretion in awarding of grants. The Department shall notify the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee of the recipients of such grant awards.</p>			
(11) Major League Fishing Anglers Association National Headquarters	300,000		
(12) Motor Sports Hall of Fame	500,000		
(13) Red Mountain Park	250,000	100,000	
(14) Regions Tradition Golf Tournament	75,000		
(15) USS Alabama Battleship	750,000		
(16) Talladega Speedway	250,000	500,000	
For security expenses.			
(17) SEC Baseball Tournament	75,000		
(18) Singing River Trail	200,000		
(19) Jazz Festival	150,000		
(20) C.M. Newton Classic	25,000		
(21) World Games	2,500,000		
(22) Honda Battle of the Bands	50,000		

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HB124 Enrolled

	State General Fund	Other Funds	Total
2465	(23) Magic City Classic	100,000	
2466	SOURCE OF FUNDS:		
2467	(1) State General Fund	10,304,437	
2468	(2) Lodging Tax (\$0.01)	31,022,516	
2469	Receipts collected under the provisions of Sections 40-26-1, et seq., Code of Alabama 1975.		
2471	Total Tourism Department, Alabama	31,022,516	41,326,953
2472	122. Transportation, Department of:		
2473	(a) Surface Transportation	1,536,463,143	1,536,463,143
2474	Improvement and Preservation		
2475	Program		
2476	Proposed spending plan for the above (a) includes the following: Industrial		
2477	Access Improvements & Assistance: 11,000,000		
2478	(b) General Administration Program	220,030,857	220,030,857
2479	Proposed spending plan for the above (b) includes the following:		
2480	Captive County Health Insurance: 125,000		
2481			
2482			
2483	(c) General Aviation and Aeronautic	75,000,000	75,000,000
2484	Improvement and Assistance		
2485	Program		
2486	(d) Rebuild Alabama Program	220,000,000	220,000,000
2487	(e) Electronic Transportation	71,250	71,250
2488	Infrastructure Grant Program		
2489	SOURCE OF FUNDS:		
2490	(1) Federal Aid	1,186,994,000	
2491	(2) Public Road and Bridge Fund	563,500,000	
2492	There is hereby appropriated for payment of the principal of and the interest		
2493	on all bonds heretofore or hereafter issued for public highways and bridge		
2494	purposes, or either, by the State of Alabama, Alabama Federal Aid Highway		



HB124 Enrolled

	State General Fund	Other Funds	Total
2495	Finance Authority, Alabama Highway Finance Corporation, or Alabama Industrial		
2496	Access Road and Bridge Corporation, a total of \$113,254,251 or so much thereof		
2497	as may be necessary for payment of said principal and interest at their		
2498	respective maturities, of the revenues pledged for such payment. There is also		
2499	hereby appropriated an amount not to exceed \$25,000,000 as an annual		
2500	contribution to the Alabama Transportation Infrastructure Bank, if needed, for		
2501	payment of debt service. The Director of Transportation, with the consent of		
2502	the Governor and the Director of Finance, shall have the authority to transfer		
2503	any appropriation or any portion thereof between and among subdivisions (a),		
2504	(b) and (c) of this section whenever such transfer shall be necessary to		
2505	assure maximum utilization of federal matching funds which shall become		
2506	available. In the event that there shall not be sufficient funds available for		
2507	payment of all appropriations hereinabove made, the following provisions shall		
2508	be applicable. In the event of such insufficiency in respect of said revenues		
2509	accruing to the Department of Transportation: (1) the appropriation made for		
2510	Debt Service in subdivisions (a) and (b) hereof shall be paid in full, and (2)		
2511	the appropriations from the revenues accruing to the Department of		
2512	Transportation that are herein made for the purposes referred to in		
2513	subdivisions (a), (b) and (c) except for Debt Service, hereof shall be		
2514	allocated among the purposes referred to in said subdivisions in such order		
2515	and with such priorities as the Director of the Department of Transportation		
2516	shall from time to time direct. The funds appropriated in subdivisions (a) and		
2517	(c) hereof, for the matching federal funds, shall not revert at the end of the		
2518	fiscal year for which such appropriations are made but shall remain available		
2519	for the purposes for which such appropriations were made. In addition to all		
2520	appropriations hereinabove made, there is hereby appropriated to the		
2521	Department of Transportation all federal funds accruing thereto to be expended		
2522	only for the purpose for which such funds are made available.		
2523	(3) Public Road and Bridge Fund -	6,000,000	
2524	Bond Proceeds		
2525	(4) Federal Grants - Aeronautics	75,000,000	
2526	(5) Rebuild Alabama Fund	220,071,250	



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	State General Fund	Other Funds	Total
2527	Total Transportation, Department of	2,051,565,250	2,051,565,250
2528	In addition to the above appropriation, there is hereby appropriated to the		
2529	Department of Transportation such amounts as may be received by the Department for		
2530	resolution of Civil Action No. 85-T-655-N.		
2531	123. Treasurer, State:		
2532	(a) Fiscal Management Program	5,092,696	5,092,696
2533	SOURCE OF FUNDS:		
2534	(1) Alabama College Education Savings	410,000	
2535	Administrative Fund		
2536	As provided in Section 16-33C-10, Code of Alabama 1975.		
2537	(2) Prepaid Affordable College	500,000	
2538	Tuition Fund		
2539	(3) State Treasury Operations Fund	4,182,696	
2540	As provided in Section 36-17-20, Code of Alabama 1975.		
2541	Total Treasurer, State	5,092,696	5,092,696
2542	124. Underground and Aboveground		
2543	Storage Tank Trust Fund Management		
2544	Board, Alabama:		
2545	(a) Administration of Underground and	150,000	150,000
2546	Aboveground Storage Tank Trust		
2547	Fund Management Board Program		
2548	(1) Continuing Education and Training	150,000	
2549	Program		
2550	This amount may be used for a continuing education and training program related to storage tank		
2551	release prevention and clean up. Such continuing education shall be provided by a qualified		
2552	program approved by the Underground and Aboveground Storage Tank Trust Fund Management Board.		
2553	SOURCE OF FUNDS:		
2554	(1) Underground and Aboveground	150,000	
2555	Storage Tank Trust Fund		
2556	As provided in Section 22-35-4, Code of Alabama 1975.		



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	State General Fund	Other Funds	Total
2557			
2558		150,000	150,000
2559			
2560			
2561	3,249,737	7,209,187	10,458,924
2562			
2563	113,400		
2564			
2565	5,000		
2566	50,000		
2567	300,000		
2568	To support efforts to prevent suicide among service members, veterans, and their families.		
2569	353,000		
2570			
2571	50,000		
2572		125,706,277	125,706,277
2573			
2574		20,000,000	20,000,000
2575		1,023,866	1,023,866
2576	SOURCE OF FUNDS:		
2577	3,249,737		
2578		85,630,684	
2579		68,308,646	
2580			
2581	3,249,737	153,939,330	157,189,067
2582			
2583			
2584		780,179	780,179
2585			
2586	SOURCE OF FUNDS:		



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	State General Fund	Other Funds	Total
2587 (1) State Board of Veterinary Medical Examiners Fund		780,179	
2588			
2589 As provided in Section 34-29-70, Code of Alabama 1975.			
2590 Total Veterinary Medical Examiners, Alabama State Board of		780,179	780,179
2591			
2592 127. Women's Commission, Alabama:			
2593 (a) Employment and Social Opportunities Program		35,000	35,000
2594			
2595 SOURCE OF FUNDS:			
2596 (1) Women's Commission Fund		35,000	
2597 Total Women's Commission, Alabama		35,000	35,000
2598			
2599 128. Youth Services, Department of:			
2600 (a) Financial Assistance Program (School District)		716,795	716,795
2601 (b) Youth Services Program	6,204,537	24,903,012	31,107,549
2602 (c) Diversion Program	1,000,000		1,000,000
2603 SOURCE OF FUNDS:			
2604 (1) State General Fund - Transfer	7,204,537		
2605 (2) Youth Services Fund		25,619,807	
2606 Total Youth Services, Department of	7,204,537	25,619,807	32,824,344
2607 It is the intent of the Legislature that the Department notify the members of each			
2608 local legislative delegation (whenever possible) prior to grants being awarded in			
2609 each legislative district. The Department shall notify the legislative delegation of			
2610 the amount of the grant, the recipient of the grant, and the date the grant is to be			
2611 awarded. Any appropriation expended for youth detention facilities shall be			
2612 allocated as follows: Part I - each detention facility will receive \$14,000 for each			
2613 county the detention facility serves. Part II - the balance of such funds shall be			
2614 allocated based upon the population of the county or counties served by the			
2615 detention facility (statewide among 12 detention facilities).			
2616 D. Other:			



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	State General Fund	Other Funds	Total
1. Arrest of Absconding Felons:			
(a) Criminal Investigation Program, Estimated	24,735		24,735
SOURCE OF FUNDS:			
(1) State General Fund	24,735		
As provided in Sections 15-9-1 and 15-9-3, Code of Alabama 1975.			
Total Arrest of Absconding Felons	24,735		24,735
2. Automatic Appeal Expense:			
(a) Legal Advice and Legal Services Program, Estimated	33		33
SOURCE OF FUNDS:			
(1) State General Fund	33		
As provided in Sections 12-22-150 and 12-22-241, Code of Alabama 1975.			
Total Automatic Appeal Expense	33		33
3. Correctional Facilities Maintenance Fund:			
(a) Correctional Facilities Maintenance Fund Program	1,835,000		1,835,000
Established in Section 14-2-21(d), Code of Alabama 1975.			
SOURCE OF FUNDS:			
(1) State General Fund	1,835,000		
Total Correctional Facilities Maintenance Fund	1,835,000		1,835,000
4. County Government Capital Improvement Fund:			
(a) Special Services Program, Estimated		35,505,272	35,505,272
SOURCE OF FUNDS:			
(1) Alabama Trust Fund Income, Estimated		35,505,272	

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	State General Fund	Other Funds	Total
2647			
2648			
2649		35,505,272	35,505,272
2650			
2651	5,500,000		5,500,000
2652			
2653	As provided in Sections 22-52-14, 22-11A-1 through 22-11A-41, 12-15-215,		
2654	26-17-636 and 12-21-131, Code of Alabama 1975.		
2655	264,500		264,500
2656			
2657	It is the intent of the Legislature that the appropriation in this subsection		
2658	be expended for court costs, which include cost of depositions, witness fees		
2659	and expenses, filing and docket fees, court reporters, court judgments,		
2660	attorneys fees, out-of-court settlements, and other expenses ordered by the		
2661	court or normally identified as costs of court, when any of the above is		
2662	approved by the Attorney General. The Attorney General shall provide a report		
2663	semi-annually to the Chair of the House Ways and Means-General Fund Committee,		
2664	the Chair of the Senate Finance and Taxation-General Fund Committee, and the		
2665	Legislative Fiscal Officer on the detailed expenditures of this appropriation.		
2666	15,630		15,630
2667			
2668	The above appropriation shall be used to reimburse reasonable expenses		
2669	incurred by attorneys representing defendants under sentence of death in state		
2670	collateral proceedings, such as those under Rule 32 of the Rules of Criminal		
2671	Procedure. Provided, in no case may any amount be paid unless the court		
2672	determines by written order in advance that the cost is both necessary and		
2673	reasonable; and in no event may any amount be paid out of this appropriation		
2674	as fees to any attorney for services or to compensate any attorney for time		
2675	either as an attorney in the proceeding or as a witness.		
2676	SOURCE OF FUNDS:		
2677	264,500		



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	State General Fund	Other Funds	Total
(2) State General Fund - Automatic Appeal Cases	15,630		
(3) State General Fund, Estimated	5,500,000		
Total Court Assessed Costs Not Provided For	5,780,130		5,780,130
6. Court Costs:			
(a) Court Operations Program, Estimated	81		81
SOURCE OF FUNDS:			
(1) State General Fund	81		
Pursuant to Act No. 558, 1957, Page 777.			
Total Court Costs	81		81
7. Distribution of Public Documents:			
(a) Administrative Support Services Program, Estimated	483,000		483,000
SOURCE OF FUNDS:			
(1) State General Fund	483,000		
As provided in Sections 35-14-1, 36-14-11, 17-5-11, and 41-21-8, Code of Alabama 1975.			
Total Distribution of Public Documents	483,000		483,000
8. Election Expenses:			
(a) Special Services Program, Estimated	8,615,000		8,615,000
(b) Training of Election Officials	31,239		31,239
For payment of expenses pursuant to the court order entered by the U.S. District Court, Middle District of Alabama in Civil Action No. 84-T-595-N.			
SOURCE OF FUNDS:			
(1) State General Fund	31,239		
(2) State General Fund, Estimated	8,615,000		
Total Election Expenses	8,646,239		8,646,239

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	State General Fund	Other Funds	Total
2708	As provided in Section 17-16-7, Code of Alabama 1975.		
2709	9. Emergency Fund, Departmental:		
2710	(a) Special Services Program	6,807,038	6,807,038
2711	SOURCE OF FUNDS:		
2712	(1) State General Fund	6,807,038	
2713	Total Emergency Fund, Departmental	6,807,038	6,807,038
2714	This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and shall be the only amount appropriated and the total amount expended under the provisions of said section. This appropriation shall be expended solely for the purpose of addressing a financial emergency within a state department, board, commission, bureau, office, or agency. At least ten days prior to the release of any of this appropriation to any state department, board, commission, bureau, office, or agency, the Director of Finance shall notify the Chair of the Senate Finance and Taxation-General Fund Committee, the Chair of the House Ways and Means-General Fund Committee, and the Legislative Fiscal Officer of such pending transfer.		
2723	10. Emergency Prisoner Feeding Fund:		
2724	(a) Institutional Services -	500,000	500,000
2725	Corrections Program, Estimated		
2726	SOURCE OF FUNDS:		
2727	(1) State General Fund - Transfer	500,000	
2728	As Provided in Section 14-6-51, Code of Alabama 1975.		
2729	Total Emergency Prisoner Feeding Fund	500,000	500,000
2730	11. Fair Trial Tax Transfer:		
2731	(a) Court Operations Program,	85,500,000	85,500,000
2732	Estimated		
2733	SOURCE OF FUNDS:		
2734	(1) State General Fund - Transfer	85,500,000	
2735	Total Fair Trial Tax Transfer	85,500,000	85,500,000
2736	12. Feeding of Prisoners:		
2737	(a) Institutional Services -	11,977,500	11,977,500



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	State General Fund	Other Funds	Total
2738	Corrections Program, Estimated		
2739	SOURCE OF FUNDS:		
2740	(1) State General Fund	11,977,500	
2741	For expenses of feeding prisoners in county jails in accordance with Sections		
2742	14-6-42 and 14-6-43, Code of Alabama 1975.		
2743	Total Feeding of Prisoners	11,977,500	11,977,500
2744	13. Finance - CMIA, Department of:		
2745	(a) Fiscal Management Program,	120,000	120,000
2746	Estimated		
2747	SOURCE OF FUNDS:		
2748	(1) State General Fund	120,000	
2749	As provided in Section 41-4-38, Code of Alabama 1975.		
2750	Total Finance - CMIA, Department of	120,000	120,000
2751	14. Finance - FEMA, Department of:		
2752	(a) Readiness and Recovery Program,	5,760,099	5,760,099
2753	Estimated		
2754	For payment of the State's share of administrative costs and matching grants		
2755	furnished by the Federal Emergency Management Agency.		
2756	SOURCE OF FUNDS:		
2757	(1) State General Fund	5,760,099	
2758	Total Finance - FEMA, Department of	5,760,099	5,760,099
2759	The above appropriation to the Department of Finance - FEMA from the State General		
2760	Fund is conditioned upon the declaration of a man made, technological, biological,		
2761	or natural disaster area by the President of the United States and conditioned		
2762	further upon the requirement by the Federal Emergency Management Agency for the		
2763	State of Alabama to pay a state match for FEMA grants.		
2764	15. Forest Fire Fund, Emergency:		
2765	(a) Forest Resources Protection and	250,000	250,000
2766	Development Program		
2767	The appropriation to the Emergency Forest Fire Fund shall be conditioned as		



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	State General Fund	Other Funds	Total
2768	provided in Section 9-3-10.1, Code of Alabama 1975.		
2769	SOURCE OF FUNDS:		
2770	(1) State General Fund - Transfer	250,000	
2771	Total Forest Fire Fund, Emergency	250,000	250,000
2772	16. Governor's Conference, National:		
2773	(a) Executive Direction Program,	149,850	149,850
2774	Estimated		
2775	SOURCE OF FUNDS:		
2776	(1) State General Fund	149,850	
2777	Total Governor's Conference, National	149,850	149,850
2778	17. Governor's Proclamation Expenses:		
2779	(a) Executive Direction Program,	236,250	236,250
2780	Estimated		
2781	SOURCE OF FUNDS:		
2782	(1) State General Fund	236,250	
2783	As provided in Sections 17-12-18 and 17-14-53, Code of Alabama 1975.		
2784	Total Governor's Proclamation Expenses	236,250	236,250
2785	18. Governor's Widow Retirement:		
2786	(a) Executive Direction Program,	6,048	6,048
2787	Estimated		
2788	SOURCE OF FUNDS:		
2789	(1) State General Fund	6,048	
2790	As provided in Section 36-13-12, Code of Alabama 1975.		
2791	Total Governor's Widow Retirement	6,048	6,048
2792	19. Law Enforcement Agency,		
2793	Alabama-Emergency Code:		
2794	(a) Readiness and Recovery Program	56,700	56,700
2795	SOURCE OF FUNDS:		
2796	(1) State General Fund - Transfer	56,700	



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	State General Fund	Other Funds	Total
2797	Total Law Enforcement Agency, Alabama-Emergency Code		56,700
2798			
2799	20. Law Enforcement Agency, Alabama-State Bureau of Investigation Cost of Evidence Fund:		
2800	(a) Special Services Program		118,125
2801	SOURCE OF FUNDS:		
2802	(1) State General Fund - Transfer		118,125
2803			
2804	Total Law Enforcement Agency, Alabama-State Bureau of Investigation Cost of Evidence Fund		118,125
2805	The above appropriation to the Alabama Law Enforcement Agency SBI Cost of Evidence Fund shall be conditioned as provided in Section 32-2-11, Code of Alabama 1975, and shall remain in the State General Fund until a demonstrated need is determined and recommended by the Director of Finance and approved by the Governor.		
2806	21. Law Enforcement Fund:		
2807	(a) Criminal Investigation Program, Estimated		10,000
2808	SOURCE OF FUNDS:		
2809	(1) State General Fund		10,000
2810			
2811	Total Law Enforcement Fund		10,000
2812	22. Law Enforcement Legal Defense:		
2813	(a) Legal Advice and Legal Services Program, Estimated		819
2814	SOURCE OF FUNDS:		
2815	(1) State General Fund		819
2816			
2817	To carry out provisions of Section 36-21-1, Code of Alabama 1975.		
2818	Total Law Enforcement Legal Defense		819
2819	23. Local Government Pistol Permit		
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	State General Fund	Other Funds	Total
2827	Revenue Loss Fund:		
2828	(a) Special Services Program		5,000,000
2829	SOURCE OF FUNDS:		
2830	(1) State General Fund		
2831	Total Local Government Pistol Permit		5,000,000
2832	Revenue Loss Fund		
2833	24. Military - Emergency Active Duty		
2834	Pay:		
2835	(a) Military Operations Program,		1,394,000
2836	Estimated		
2837	SOURCE OF FUNDS:		
2838	(1) State General Fund		1,394,000
2839	As provided in Section 31-2-133, Code of Alabama 1975.		
2840	Total Military - Emergency Active Duty		1,394,000
2841	Pay		
2842	25. Municipal Government Capital		
2843	Improvement Fund:		
2844	(a) Special Services Program,	35,505,272	35,505,272
2845	Estimated		
2846	SOURCE OF FUNDS:		
2847	(1) Alabama Trust Fund Income,	35,505,272	
2848	Estimated		
2849	Total Municipal Government Capital	35,505,272	35,505,272
2850	Improvement Fund		
2851	26. Port Authority Transfer, Alabama		
2852	State:		
2853	(a) State Port Authority Program		3,500,000
2854	SOURCE OF FUNDS:		
2855	(1) State General Fund		3,500,000
2856	The above appropriation to the Alabama State Port Authority shall be		



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	State General Fund	Other Funds	Total
conditioned upon the availability of funds and shall remain in the State General Fund until a demonstrated need is determined and recommended by the Director of Finance and approved by the Governor.			
Total Port Authority Transfer, Alabama State	3,500,000		3,500,000
27. Printing of Codes and Supplements - Secretary of State:			
(a) Administrative Support Services Program, Estimated	250,000		250,000
SOURCE OF FUNDS:			
(1) State General Fund	250,000		
As provided in Sections 41-21-1 through 41-21-8, Code of Alabama 1975.			
Total Printing of Codes and Supplements - Secretary of State	250,000		250,000
It is the intent of the Legislature that the number of Codes and Supplements printed and distributed shall be limited to the minimum number actually needed, utilized, and required by law. Procedures should be adopted to verify the need and utility of required printed sets to ensure printing cost savings when possible.			
28. Printing of Legislative Acts and Journals:			
(a) Administrative Support Services Program, Estimated	50,000		50,000
SOURCE OF FUNDS:			
(1) State General Fund	50,000		
Total Printing of Legislative Acts and Journals	50,000		50,000
29. Registration of Voters - Photo Voter Identification:			
(a) Special Services Program, Estimated	904,000		904,000

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	State General Fund	Other Funds	Total
2887	SOURCE OF FUNDS:		
2888	(1) State General Fund	904,000	
2889	In accordance with Section 17-9-30, Code of Alabama 1975.		
2890	Total Registration of Voters - Photo	904,000	904,000
2891	Voter Identification		
2892	All expenses from the above appropriation shall be reported by the Secretary of State to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee at least semi-annually for fiscal year 2024.		
2893	30. Registration of Voters - Voter Registrars:		
2894	(a) Special Services Program, Estimated	4,255,000	4,255,000
2895	SOURCE OF FUNDS:		
2896	(1) State General Fund	4,255,000	
2897	In accordance with Sections 17-3-5 and 17-3-57, Code of Alabama 1975.		
2898	Total Registration of Voters - Voter Registrars	4,255,000	4,255,000
2899	31. Removal of Prisoners:		
2900	(a) Administrative Services and Logistical Support Program, Estimated	1,100,000	1,100,000
2901	SOURCE OF FUNDS:		
2902	(1) State General Fund	1,100,000	
2903	As provided in Sections 15-10-70 through 15-10-73, 15-9-62, 15-9-65, and 15-9-81, Code of Alabama 1975.		
2904	Total Removal of Prisoners	1,100,000	1,100,000



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2915 Section 4. In addition to the amounts otherwise appropriated
2916 in this act, there is hereby appropriated from the several
2917 funds in the State Treasury, except the Education Trust Fund,
2918 and in the same proportion as the salaries of the several
2919 State officials and employees are paid, such additional
2920 amounts as may be necessary to pay for a two percent (2.0%)
2921 salary increase enacted in the 2023 Regular Session. The
2922 additional amounts appropriated in this section from the State
2923 General Fund shall not exceed \$14,500,000 for the fiscal year
2924 ending September 30, 2024. The Director of Finance shall
2925 ensure that first priority shall be given to all State General
2926 Fund payrolls, including the payroll of the Legislature. State
2927 agencies shall receive additional allocations from the
2928 appropriation made in this section from the State General Fund
2929 in amounts necessary to increase total salaries paid from the
2930 State General Fund by two percent. The remainder of this
2931 appropriation from the State General Fund may be allotted by
2932 the Director of Finance to those agencies which receive
2933 transfers from the State General Fund.

2934 Section 5. In addition to the amounts otherwise appropriated
2935 in this act, there is hereby appropriated from the State
2936 General Fund such additional amounts for an inflationary
2937 increase in the same proportion as expenditures of agencies.
2938 The additional amounts appropriated in this section from the
2939 State General Fund shall not exceed \$50,000,000 for the fiscal
2940 year ending September 30, 2024. The Director of Finance shall
2941 ensure that first priority shall be given to all State General



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2942 Fund agencies, including the Legislature. State agencies shall
2943 receive additional allocations from the appropriation made in
2944 this section from the State General Fund for inflation,
2945 excluding inflation of payroll, benefits, capital projects,
2946 and grants. The remainder of this appropriation from the State
2947 General Fund may be allotted by the Director of Finance to
2948 those agencies which receive transfers from the State General
2949 Fund.

2950 Section 6. The State General Fund appropriations in this act
2951 anticipate a beginning balance in the State General Fund for
2952 fiscal year 2024, excluding reversions and adjustments, of
2953 \$140,307,335. If the State General Fund beginning balance for
2954 Fiscal Year 2024, excluding reversions and adjustments, is
2955 greater than the above stated anticipated amount, then the
2956 first \$3,000,000 of the unanticipated and unappropriated
2957 beginning balance is hereby appropriated from the State
2958 General Fund to the Legislative Services Agency for expenses
2959 related to the completion, implementation, and operation of
2960 the new bill and budget drafting system for the Legislature.
2961 If after making the above appropriation, there are still funds
2962 remaining above the stated amount, then \$3,000,000 of the
2963 unanticipated and unappropriated beginning balance is hereby
2964 appropriated from the General Fund to the Legislative Council
2965 for costs associated with hosting the Council of State
2966 Governments Southern Legislative Conference in 2025. The
2967 remaining amount of the unanticipated and unappropriated
2968 beginning balance, not to exceed \$100,000,000, is hereby



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2969 appropriated from the State General Fund to the Department of
2970 Corrections - Correctional Capital Improvement Fund
2971 established in Section 14-2-21(c), Code of Alabama 1975.
2972 Section 7. Notwithstanding any other provisions of this act or
2973 any other act, any amounts from appropriations for the fiscal
2974 year ending September 30, 2023, to the various state agencies
2975 in this act which were unexpended and reverted on September
2976 30, 2023, are hereby reappropriated to the respective offices
2977 for the fiscal year beginning October 1, 2023.
2978 Section 8. In addition to all other appropriations heretofore
2979 or hereafter made, there is hereby appropriated such amounts
2980 as may be necessary for the fiscal year ending September 30,
2981 2024, to the Retirement Systems of Alabama from the Senior
2982 Services Trust Fund to comply with Section 41-15C-1, Code of
2983 Alabama 1975.
2984 Section 9. In addition to all other appropriations heretofore
2985 and hereafter made, there is hereby appropriated such amounts
2986 as may be necessary for public funds transferred into the
2987 State Treasury, in accordance with Executive Order No. 726.
2988 Section 10. In addition to all other appropriations heretofore
2989 or hereafter made, there is hereby conditionally appropriated
2990 any and all amounts from tobacco settlement or litigation for
2991 the fiscal year ending September 30, 2024. The amounts are
2992 conditioned upon the State of Alabama receiving revenue from
2993 tobacco settlement or litigation and upon the recommendation
2994 of the Director of Finance, the Chairs of the House Ways and
2995 Means-General Fund Committee and the Senate Finance and



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2996 Taxation-General Fund Committee, and the approval of the
2997 Governor. The conditional appropriation made herein shall be
2998 allocated pursuant to Sections 41-10-620 through 41-10-639 and
2999 Sections 41-15B-1 through 41-15B-8, Code of Alabama 1975.
3000 Section 11. Except as may be herein otherwise provided,
3001 amounts herein specifically appropriated shall be in lieu of
3002 the amounts heretofore provided or appropriated by law for
3003 such purposes. The amounts herein appropriated are the maximum
3004 amounts to be expended for the purposes herein designated and
3005 in no event shall the maximum expenditure provided for any
3006 items of expense exceed the amount allocated herein except as
3007 may be further provided for under this act, as provided in the
3008 Budget Management Act of 1976, Sections 41-19-1, et seq., Code
3009 of Alabama 1975, and those appropriations herein made, except
3010 appropriations to the Alabama Alcoholic Beverage Control Board
3011 for the purchase of alcoholic beverages, are and shall be
3012 subject to the terms, conditions, provisions and limitations
3013 of Sections 41-4-80, et seq., Code of Alabama 1975, and the
3014 Budget Management Act of 1976, Sections 41-19-1, et seq., Code
3015 of Alabama 1975.

3016 Section 12. Any surplus remaining in any appropriation herein
3017 made from the State General Fund to any office, department,
3018 bureau, board, commission, or agency may be transferred, on
3019 order of the Governor, to any other appropriation herein made
3020 from the State General Fund when such appropriation to any
3021 office, department, bureau, board, commission, or agency is
3022 insufficient to pay salaries in that office, department,



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3023 bureau, board, commission, or agency.

3024 Section 13. (a) In addition to appropriations herein made, all
3025 gifts, grants, insurance proceeds, contributions, or
3026 entitlements, in excess of the amount carried in this act,
3027 including grants by the Congress of the United States,
3028 municipalities, or counties, to any department, division,
3029 board, bureau, commission, agency, institution, office, or
3030 officer of the State of Alabama are hereby appropriated and,
3031 in the event the same are recurring, are reappropriated to
3032 such department, division, board, bureau, commission, agency,
3033 institution, office, or officer to be used only for the
3034 purpose or purposes for which the grant or contribution was or
3035 shall be made. Further, all state, county, municipal, and
3036 educational entities are authorized to disburse such sums as
3037 deemed necessary by mutual agreement among said entities, the
3038 State of Alabama, and the Department of Examiners of Public
3039 Accounts to partially defray the cost of auditing services
3040 performed by said agency. All such sums are hereby
3041 appropriated and reappropriated if necessary to the Department
3042 of Examiners of Public Accounts for audit services, to be
3043 expended through the fund established by Section 41-5A-22,
3044 Code of Alabama 1975.

3045 (b) Provided, however, this section shall not apply to the
3046 Coronavirus State Fiscal Recovery Fund or the Coronavirus
3047 Capital Projects Fund provided by the Congress of the United
3048 States to the State of Alabama from the American Rescue Plan
3049 Act of 2021, except for any balance of such funds remaining



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3050 from any appropriations made for fiscal year 2023 that remain
3051 unspent at the end of fiscal year 2023 shall be reappropriated
3052 for the same purposes originally appropriated.

3053 (c) This section shall also not apply to any additional
3054 federal stimulus funds provided to the state in fiscal year
3055 2024 for purposes directly related to the coronavirus
3056 pandemic, other than additional funds provided for existing
3057 federal programs.

3058 Section 14. The Department of Examiners of Public Accounts is
3059 hereby authorized to examine as deemed necessary all
3060 appropriations herein made for compliance with the laws of the
3061 State of Alabama. Any examination performed shall be in
3062 accordance with the provisions of Title 41, Chapter 5A, Code
3063 of Alabama 1975. It is the intent of the Legislature that all
3064 state agencies cooperate with the Examiners of Public Accounts
3065 to provide the information necessary to conduct recovery
3066 audits as provided for in Section 41-5A-6, Code of Alabama
3067 1975.

3068 Section 15. Upon certification to the Director of Finance by
3069 the State Attorney General that a federal court has ordered
3070 the State of Alabama to pay claims, attorney fees, or other
3071 costs relating to said court order, funds are hereby
3072 appropriated to the affected department, board, bureau, or
3073 commission from the appropriate fund or funds of such
3074 department, board, bureau, or commission in the amount
3075 necessary to satisfy that court order. Such appropriations are
3076 in addition to any other appropriation heretofore or hereafter



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3077 made in this appropriation act. Such appropriations are
3078 conditioned upon the availability of funds and a determination
3079 by the Director of Finance that existing appropriations are
3080 not available for the court-ordered payments.

3081 Section 16. All interest earned from funds paid into Account
3082 No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act 90-556, and
3083 Act 91-572 are hereby appropriated to the Governor's
3084 Contingency Fund to be spent at the discretion of the
3085 Governor. Any other interest earned by the state from Revenue
3086 Sharing Investments under the State and Local Fiscal
3087 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
3088 Congress, together with any accruals or reversions thereon are
3089 hereby appropriated to the State General Fund.

3090 Section 17. All encumbered balances of a previous fiscal year
3091 appropriation, other than the exclusions authorized by this
3092 act or in Section 41-4-93, Code of Alabama 1975, shall lapse
3093 no later than September 30 of the fiscal year immediately
3094 following the fiscal year for which the appropriation was made
3095 and shall revert to the credit of the State General Fund or
3096 earmarked fund from which the appropriation or appropriations
3097 were made.

3098 Section 18. The appropriations made herein to the departments,
3099 boards, offices, commissions, and agencies include the amounts
3100 necessary, and said departments, boards, offices, commissions,
3101 and agencies are hereby directed to make the transfer of funds
3102 to the State Personnel Department in said amounts enumerated
3103 in this act. All agencies enumerated in this act and receiving



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3104 services from other governmental agencies enumerated in this
3105 act shall make full payment in a timely manner (as determined
3106 by the Department of Finance) for such services.

3107 Section 19. All funds collected under Section 40-12-43.1, Code
3108 of Alabama 1975, between the effective date of Act 98-191 and
3109 September 30, 2023, are hereby appropriated to the Auburn
3110 University Center for Governmental Services for the
3111 administration of the examiner certification program
3112 established by the Alabama Local Tax Institute of Standards
3113 and Training as provided in Section 40-12-43.1, Code of
3114 Alabama 1975.

3115 Section 20. It is the intent of the Legislature that the funds
3116 appropriated to the Office of the Senate President Pro Tempore
3117 in subsection 6 of Section 3 of this act which are not
3118 otherwise designated may be expended by the Senate President
3119 Pro Tempore for the same purposes as are authorized for the
3120 Lieutenant Governor pursuant to Section 29-4-50, Code of
3121 Alabama 1975, and the Speaker of the House of Representatives
3122 pursuant to Section 29-4-60, Code of Alabama 1975.

3123 Section 21. The appropriations made herein to the departments,
3124 boards, offices, commissions, and agencies include the amounts
3125 necessary to pay the SEIB. The SEIB rate shall be \$977 per
3126 month for each full-time employee for the fiscal year ending
3127 September 30, 2024. In addition to the amounts otherwise
3128 appropriated in this act, there is hereby appropriated from
3129 the State General Fund in the same proportion as the salaries
3130 of the several State officials and employees are paid,



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3131 additional amounts to pay for the increase in employer
3132 contributions to SEIB. The additional amounts appropriated in
3133 this section from the State General Fund shall not exceed
3134 \$5,600,000 for the fiscal year ending September 30, 2024. The
3135 Director of Finance shall ensure first priority shall be given
3136 to all State General Fund payrolls, including the payroll of
3137 the legislature. State agencies may receive additional
3138 allocations from the appropriation made in this section from
3139 the State General Fund in amounts necessary to pay for the
3140 increase. The remainder of this appropriation from the State
3141 General Fund may be allocated by the Director of Finance to
3142 those agencies which receive transfers from the State General
3143 Fund. The SEIB shall adjust the insurance program wherever
3144 appropriate to maintain the aforementioned fixed rate.

3145 Section 22. It is the intent of the Legislature that the
3146 Director of Finance shall notify the Chair of the House Ways
3147 and Means-General Fund Committee, the Chair of the Senate
3148 Finance and Taxation-General Fund Committee, and the
3149 Legislative Fiscal Officer of any interagency transfers, of
3150 any type, including contracting, of any of the funds
3151 appropriated in this act.

3152 Section 23. All nongovernmental entities, identified by the
3153 Legislative Services Agency, which are allocated funds in
3154 Section 3 of this act shall file a report with the Chairs of
3155 the House Ways and Means-General Fund Committee, the Senate
3156 Committee on Finance and Taxation-General Fund, Finance
3157 Director, and the Legislative Fiscal Officer prior to the



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3158 start of the 2024 Regular Session, regarding the proposed
3159 expenditures and usage of the funds appropriated in the fiscal
3160 year ending September 30, 2024. The Legislative Services
3161 Agency shall provide notice to the identified nongovernmental
3162 entities within 60 days following enactment of this act
3163 regarding the reporting requirements and the methodology to
3164 submit reports and format to be used, which may include an
3165 online platform.

3166 Section 24. If any section, paragraph, sentence, clause,
3167 provision, or portion of this act or all or any portion of any
3168 appropriations herein made be held unconstitutional or
3169 invalid, it shall not affect any other section, paragraph,
3170 sentence, clause, provision, or portion of this act or any
3171 other appropriation or appropriations or portion thereof
3172 hereby made not in and of itself unconstitutional or invalid.

3173 Section 25. All laws or parts of laws, general, special,
3174 private, or local that are in conflict with or inconsistent
3175 with the provisions of this act are hereby expressly repealed.

3176 Section 26. Each agency of the state funded through the
3177 provisions of this act shall provide an equal opportunity for
3178 employment and business opportunities for all citizens of this
3179 state without regard to sex or race.

3180 Section 27. This act shall become effective October 1, 2023.

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Speaker of the House of Representatives

President and Presiding Officer of the Senate

House of Representatives

I hereby certify that the within Act originated in and was passed by the House 25-Apr-23.

John Treadwell
Clerk

Senate	<u>04-May-23</u>	Amended and Passed
House	<u>25-May-23</u>	Passed as amended by Conference Committee
Senate	<u>25-May-23</u>	Passed as amended by Conference Committee

Passed

APPROVED 6-1-2023

TIME 10:30 AM

GOVERNOR

Alabama Secretary Of State

Act Num....: 2023-382
Bill Num....: H-124

Recv'd 06/01/23 02:50pmSLF

SPONSOR

Reynolds
CO-SPONSORS

HOUSE ACTION

I HEREBY CERTIFY THAT THE RESOLUTION AS REQUIRED IN SECTION C OF ACT NO. 81-889 WAS ADOPTED AND IS ATTACHED TO THE BILL, H.B. 124

YEAS _____ NAYS _____

JOHN TREADWELL, Clerk

I HEREBY CERTIFY THAT THE NOTICE & PROOF IS ATTACHED TO THE BILL, H.B. 1 AS REQUIRED IN THE GENERAL ACTS OF ALABAMA, 1975 ACT NO. 919.

JOHN TREADWELL, Clerk

CONFERENCE COMMITTEE

House Conferees _____

SENATE ACTION

DATE: 4-25 2023

RD 1 RFD: F+TG

This Bill was referred to the Standing Committee of the Senate on F+TG and was acted upon by such Committee in session and is by order of the Committee returned therefrom with a favorable report w/amend(s) _____ w/sub 1 by a vote of years 15 nays 0 abstain 1 this 24th day of May 2023

[Signature], Chair

DATE: 5-24 2023

RF FAO SRG () RD 2 CAI

DATE: _____ 20____

RE-REFERRED RE-COMMITTED

Committee _____

I hereby certify that the Resolution as required in Section C of Act No. 81-889 was adopted and is attached to the Bill, HB _____

YEAS _____ NAYS _____

PATRICK HARRIS,
Secretary