

FY2023 Annual Reporting Of Federal Funds

(§41-4-97, Code of Alabama 1975)



Agency Reports Collected by the
Executive Budget Office, AL Department of Finance

Submitted to the
Legislative Council

AGENCY	
Adjustment, Board of	X
Agricultural Museum Board, Alabama	X
Agriculture & Conservation Development Commission	X
Agriculture & Industries, Dept. of	X
Alcoholic Beverage Control Board	X
Archives & History, Dept. of	X
Arts, AL State Council on the	X
Assisted Living Administrators, AL Board of Examiners of	X
Athlete Agents Regulatory Commission	X
Athletic Trainers, Board of	X
Attorney General, Office of the	X
Auctioneers, Board of	X
Auditor, Office of State	X
Bail Bonding Board, Professional	X
Banking	X
Child Abuse & Neglect Prevention Board(Children Trust Fund)	X
Children's Facilitation Team	X
Choctawhatchee-Pea-Yellow Rivers WMA	X
Civil Appeals, Court of	X
Coalition Against Domestic Violence	X
Commerce, Alabama Department of	X
Commission on the Evaluation of Services, AL	X
Conservation & Natural Resources, Dept. of	X
Construction Recruitment Institute	X
Corrections, Dept. of	X
Counseling, Board of Examiners in	X
Credit Union Administration	X
Crime Victims Compensation Commission	X
Criminal Appeals, Court of	X
Cyber Technology and Engineering, AL School of	X
Dental Scholarship Awards, Boards of	X
District Attorneys	X
Dry cleaning Environmental Response Trust Fund	X
Early Childhood Education/Children's Affairs, Dept. of	X
Economic & Community Affairs, Dept. of	X
Education, State Dept. of	X
Educational Television Commission, Alabama	X
Electrical Contractors, Board of	X
Emergency Management Agency	X
Environmental Management, Dept. of	X
Ethics Commission	X
Examiners of Public Accounts	X
Family Practrice Rural Health	X
Finance, Dept. of	X
Finance Special Funds	X
Fine Arts, AL School of	X

Firefighters Personnel Stan/Education Commission	x
Forensic Sciences, Dept. of	X
Forestry Commission	X
Forever Wild Land Trust Fund	X
Forever Wild Stewardship Fund	X
Genetic Counseling, Board of	X
Geological Survey	X
Geologists, Board of Licensure for Professional	X
Governor's Contingency Fund	X
Governor's Office of Volunteer Services	X
Governor's Office on Disability	X
Governor's Mansion Authority	X
Governor's Office	X
Health Planning & Development Agency	X
Health, Dept. of Public	X
Heating, Air Conditionong & Refrigeration Contactors	X
Higher Education, AL Commission on	X
Historical Commission	X
Home Medical Equipment Board, AL	X
Human Resources, Dept. of	X
Indian Affairs Commission	X
Industrial Development Authority, State	X
Innovation Fund, Alabama	X
Institute for Deaf and Blind	X
Insurance Board, State Employee's	X
Insurance Department	X
Interpreters and Transliterators, Board of	X
Judicial Inquiry Commission	X
Labor, Dept. of	X
Landscape Architects, Board of Examiners of	X
Law Enforcement Agency, State	X
Legislative Council	X
Legislative Services Agency	X
Legislature	X
Library Service, AL Public	X
Lieutenant Governor, Office of the	X
Liquefied Petroleum Gas Board	X
Lyman Ward Military Academy	X
Manufactured Housing Commission	X
Marriage and Family Therapy, Board of Examiners in	X
Massage Therapy, Board of	X
Mathematics & Science, AL School of	X
Medicaid Agency	X
Medical Scholarship Awards	X
Mental Health, Dept. of	X
Military Department	X
Music Hall of Fame	X

Office Information Technology Office	X
Oil & Gas Board	X
Onsite Wastewater Board	X
Optometric Scholarships, Bd. of	X
Pardon & Paroles, Board of	x
Peace Officers' Annuity & Benefit Fund	X
Peace Officers' Standards & Training Commission	X
Physical Fitness, Governor's Commission	X
Personnel Department	X
Plumbers & Gas Fitters Examining Board	X
Podiatry, Board of	X
Port Authority (State Docks)	X
President Pro Team of the Senate, Office of	X
Private Investigation Board, AL	X
Prosecution Services, Office of	X
Public Education Employees' Health Insurance Board	x
Public Service Commission	X
Rehabilitation Services, Dept. of	x
Retirement Systems	x
Revenue, Dept. of	X
Secretary of State, Office of	X
Securities Commission	X
Security Regulatory Board	X
Senior Services, Department of	X
Sickle Cell Oversight/Regulatory Comm.	X
Soil & Water Conservation Committee	x
Space Science Exhibit Commission	X
Speaker of the House, Office of the	X
Supercomputer Authority	X
Supreme Court	X
Supreme Court Library	X
Surface Mining Commission	X
Tax Tribunal	X
Tennessee - Tombigbee Waterway Development Authority	x
Tourism, Department of	X
Transportation, State Dept. of	X
Treasurer, Office of State	X
Underground & Aboveground Storage Trust Fund Bd.	X
Unified Judicial System/AOC	X
Veterans Affairs, Dept. of	X
Women's Commission	X
Youth Services, Dept. of	X

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Board of Adjustment (1)
 AGENCY NO: 030 (2)

SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Board of Adjustment receives no federal funding

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Yvonne Trafford

Agency Head

10/31/2023

Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Agricultural Museum Board

(1)

AGENCY NO:

361 (2)

SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY 2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Lester H. Kullbrown
 Agency Head

Date

10/31/2023

STATE OF ALABAMA

FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EPO FORM 15F

AGENCY: AL. AGRI & CONSERVATION DEVELP COMMISSION (1)
 AGENCY NO: 347 (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$30,899.64	3%	\$1,010,055.00	\$38,633.00 (\$979,155.36)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction of Federal Receipts would affect Soil & Water Conservation Districts by funds not being there to pay employees to help NRCS with putting conservation practices on the grounds to protect our natural resources.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of Federal Receipts would affect the work of putting conservation on the ground, and employees could lose their jobs. Protecting natural resources would be reduced, and this would affect everyone who lives in Alabama.

APPROVED

Wiel E. Pickett 10/27/2023

Agency Head

Date

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Department of Agriculture and Industries (1)
 AGENCY NO: 001 (2)

SECTION 1

FY2023 Federal Funds					
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
Total FY2023 Federal Funds	\$12,261,223.00	22%	\$14,046,067.00	\$14,046,067.00	(\$1,784,844.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

1. Meat Inspection Cooperative Agreement-With a 5% reduction of federal funds and no additional state funds, we would not be able to adequately carry out the services required. The responsible federal agency within USDA, Food Safety Inspection Service, would consider administering the program in Alabama. 2. Diagnostic Lab Cooperative Agreement-Our diagnostic lab is a part of the National Animal Health Laboratory Network (NAHLN). This allows for surge capacity in testing for certain diseases of animals and livestock. With a 5% reduction of federal funds and no additional state funds, the lab system could not participate in the NAHLN, having potentially devastating effects on our nation's food supply. 3. Animal Health Cooperative Agreement-These funds are mostly in support of poultry disease response. A 5% reduction would reduce some testing capabilities. 4. Animal Disease Traceability Cooperative Agreement-These funds provide education and outreach opportunities for managing the livestock identification database. A 5% reduction would reduce these services. 5. Pesticides and Plant Grants-Both programs would proceed. We would adjust flexible categories such as travel, equipment, and supplies. Then we would adjust work schedules to 4 ten hour days.

Plan of Action - 25% Reduction of Federal Receipts

1. Meat Inspection Cooperative Agreement-With a 25% reduction of federal funds and no additional state funds, we would not be able to adequately carry out the services required. The responsible federal agency within USDA, Food Safety Inspection Service, would consider administering the program in Alabama. 2. Diagnostic Lab Cooperative Agreement-Our diagnostic lab is a part of the National Animal Health Laboratory Network (NAHLN). This allows for surge capacity in testing for certain diseases of animals and livestock. With a 25% reduction of federal funds and no additional state funds, the lab system could not participate in the NAHLN, having potentially devastating effects on our nation's food supply. 3. Animal Health Cooperative Agreement-These funds are mostly in support of poultry health diagnostics and poultry disease response. A 25% reduction, without additional state funds would make it difficult to provide testing services, especially for backyard and hobby poultry farmers. The USDA/APHIS/Veterinary Services would consider taking over these services. 4. Animal Disease Traceability Cooperative Agreement-These funds provide education and outreach opportunities for managing the livestock identification database. A 25% reduction, without additional state funds, would end this program. The USDA/APHIS/Veterinary Services would consider taking over these services. 5. Pesticides and Plant Grants-Both programs would proceed. We would adjust flexible categories such as travel, equipment, and supplies. Then we would adjust work schedules to 4 ten hour days. The scope of work of each grant would be reduced accordingly.

APPROVED


 Agency Head Date 10/30/2023

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama ABC Board (1)
 AGENCY NO: 002 (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head

Chris E. Stewart

Date

9/20/23

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Department of Archives and History

(1)

AGENCY NO:

023

(2)

SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$19,083.00	0.02%	\$100,000.00	\$19,083.00	(\$80,917.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

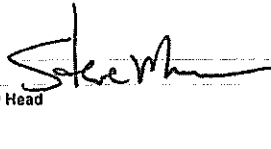
FY23 Federal receipts were entirely from a competitive NAGPRA grant administered by the Department of the Interior and not from a recurring funding source. Knowing that the funds were temporary, we included adequate funding in our FY24 budget to continue the work supported by the grant.

Plan of Action - 25% Reduction of Federal Receipts

FY23 Federal receipts were entirely from a competitive NAGPRA grant administered by the Department of the Interior and a not recurring funding source. Knowing that the funds were temporary, we included adequate funding in our FY24 budget to continue the work supported by the grant.

APPROVED

Agency Head



Date

10/27/23

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama State council on the Arts (1)
 AGENCY NO: 304 (2)

SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$853,725.00	10%	\$881,700.00	\$853,725.00	(\$27,975.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

All federal dollars are expended in grants to arts organizations. In the event of a 5% reduction state funds would replace federal sources, and the overall amount available for all grants would be reduced.

Plan of Action - 25% Reduction of Federal Receipts

All federal dollars are expended in grants to arts organizations. In the event of a 25% reduction state funds would replace federal sources, and the overall amount available for all grants would be reduced.

APPROVED

Elveta A. Kipp

 Agency Head

10/6/2023

 Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Board Assisted Living Examiners (1)

AGENCY NO: 374 (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

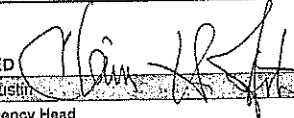
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[Redacted content]

Plan of Action - 25% Reduction of Federal Receipts

0

[Redacted content]

APPROVED 

Claire H. Austin Agency Head 10/27/2023 Date

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 16F

AGENCY:

Alabama Athlete Agent Regulatory Commission (1)

AGENCY NO:

363 (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

This agency received no Federal Funds during FY 2023

Plan of Action - 25% Reduction of Federal Receipts

This agency received no Federal Funds during FY 2023

APPROVED

Wesley...
Agency Head

10/4/23
Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Board of Athletic Trainers (1)

AGENCY NO: 358 (2)

SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2


Plan of Action - 5% Reduction of Federal Receipts

The Agency received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

The Agency received no Federal Funds.

APPROVED

 Agency Head	10/19/2023 Date
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STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Office of the Attorney General (1)
 AGENCY NO: 027 (2)

SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$1,345,730.18	4%	\$1,250,000.00	\$1,352,867.75	\$95,730.18

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction would result in the decrease of \$67,643 in Federal Funds. With a cut this size, there would be impacts but probably not at the staffing level. Travel and training expenses would greatly decrease. In addition, we would not look to replace any aging equipment until additional funds were received. Any remaining cuts could be absorbed as part of our 25% required match.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction would result in a decrease of \$338,217 in Federal Funds. With a cut this size in funding, the Medicaid Fraud Control Unit would have to be cut by 3 employees, and the Human Trafficking Grant would have to be cut by 1 employee. This would result in a 30% decrease to staffing and impact missions critical in the area of protecting Alabama's vulnerable Medicaid population, as well as 33% percent cut to staffing in the Human Traffick Grant. For Medicaid Fraud, these cuts would include the salaries and fringes for two agents and one attorney. For Human Trafficking, these cuts would include the salary and fringes for one attorney. In addition, travel expenses would be greatly reduced limiting the opportunities for any training for the existing staff.

APPROVED


10/12/2023

Agency Head

Date

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Board of Auctioneers (1)
 AGENCY NO: 353 (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Agency received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

The Agency received no Federal Funds.

APPROVED

Agency Head  Date 10/19/2023

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Auditor's Office (1)

AGENCY NO:

028 (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Kathie Lynch
Agency Head

9/27/2023

Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Professional Bail Bonding Board (1)
 AGENCY NO: 393 (2)

SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Agency received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

The Agency received no Federal Funds.

APPROVED

	10/19/2023
Agency Head	Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama State Banking Department

AGENCY NO:

003

(2)

(1)

SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2023 Federal Funds	(3) \$0.00	(4) 0%	(5) \$0.00	(6) \$0.00	(7) \$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A

APPROVED

Mike Hill

Agency Head

9/25/2023

Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Child Abuse and Neglect Prevention (1)

AGENCY NO:

073 (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds \$900,570.00	3%	\$900,570.00	\$900,570.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction of Federal receipts would reduce the number of Grants awarded which would result in fewer families and children benefiting from the program services.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of Federal receipts would reduce the number of Grants awarded which would result in fewer families and children benefiting from the program services.

APPROVED

Shaun R. Longman
 Agency Head

10-18-2023
 Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

State Children's Services Facilitation Team (1)

AGENCY NO:

359 (2)

SECTION 1


FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

	10/3/2023
Agency Head	Date

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

EBO FORM 15F
AGENCY:
AGENCY NO:

Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority (1)
356 (2)

SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$13,483.00		\$13,483.00	\$13,483.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We will spend \$674.00 less on operation and maintenance of basin-wide Flood Warning System which measures rainfall and river levels in Southeast Alabama counties.

Plan of Action - 25% Reduction of Federal Receipts

We will spend \$3,370.00 less on operation and maintenance of basin-wide Flood Warning System which measures rainfall and river levels in Southeast Alabama counties.

APPROVED



Agency Head

Date

9/20/2023

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Court of Civil Appeals

(1)

AGENCY NO:

033

(2)

SECTION 1

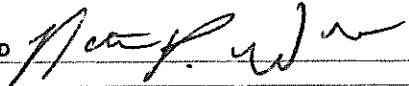
		FY2023 Federal Funds				
		Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
		(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds		\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED



Agency Head

9/20/23

Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Coalition Against Domestic Violence (1)

AGENCY NO:

CAD (2)

SECTION 1

FY2023 Federal Funds					
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
Total FY2023 Federal Funds	\$1,201,280.00	71%	\$344,633.00	\$1,168,000.00	\$856,647.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The agency's services shall not be impacted.

Plan of Action - 25% Reduction of Federal Receipts

The agency shall reduce the travel associated with services.

APPROVED


 Agency Head

10/30/2023

Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Department of Commerce (1)

AGENCY NO:

007 (2)

SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$41,446,084.00	30%	\$54,791,818.00	\$41,799,773.53	(\$13,345,734.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A reduction of 5 percent in Federal funding for Commerce, Workforce Development Division would not require an "action plan" as our limited administrative funds are managed in regard to staff levels and other operational cost to remain constant with minor reduction in our Federal workforce funding levels. The Business Development Division's International Trade section would reduce the number of trade guest that could attend an international trade mission by one or two people.

Plan of Action - 25% Reduction of Federal Receipts

A reduction of 25 percent in Federal funding for Commerce, Workforce Development Division would necessitate limited travel by staff, a freeze on hiring, and likely staff reductions - particularly for positions that are vacated by retirements(s) or staff transfers to other agencies. The Business Development Division's International Trade section would require limiting international travel by staff, reduce trade guest travel, and cancel international trade missions. A reduction of 25 percent in Federal funding for Commerce, Workforce Development Division would necessitate limited travel by staff, a freeze on hiring, and likely staff reductions - particularly for positions that are vacated by retirements(s) or staff transfers to other agencies. The Business Development Division's International Trade section would require limiting international travel by staff, reduce trade guest travel, and cancel international trade missions.

APPROVED



Agency Head

10/4/23

Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Commission on the Evaluation of Services (1)

AGENCY NO:

391 (2)

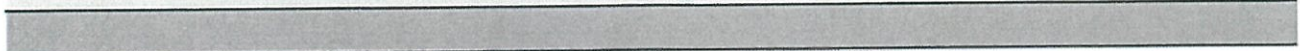
SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A



Plan of Action - 25% Reduction of Federal Receipts

N/A

APPROVED

Agency Head

Date

10/2/2023

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EB0 FORM 15F

AGENCY:

Alabama Department of Conservation & Natural Resources	(1)
004	(2)

AGENCY NO:

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$64,114,913.00	18%	\$170,828,932.00	\$58,247,908.00	(\$106,714,019.00)

Total FY2023 Federal Funds

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Predicting an impact of 5% is not possible at this time. The terms of each grant vary in match percentage and who provides the match. If the Grant is pass thru funds then the impact would be minimal to DCNR. If the Grant was 100% federal and paid for salaries the impact could result in laying off personnel or reducing services at DCNR.

Plan of Action - 25% Reduction of Federal Receipts

Predicting the impact of a 25% reduction is easier. Conservation services across the state would be scaled back to a level that matches available funding, particularly given that DCNR receives no General Fund appropriation. The specific programs and direct impact is impossible to predict at this time. However, we could expect an economic impact of \$10 to \$20 million depending on who was providing the match.

APPROVED:

Agency Head

Date

10-26-23

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Construction Recruitment Institute (1)

AGENCY NO:

380 (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head



Date

10-31-2023

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Department of Corrections (1)

AGENCY NO: 005 (2)

SECTION 1

FY2023 Federal Funds					
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
Total FY2023 Federal Funds	\$36,625.00	0.005%	\$0.00	\$60,640.00	\$36,625.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A reduction of 5% in federal receipts (or \$1,831) would result in no change in our Plan of Action.

Plan of Action - 25% Reduction of Federal Receipts

A reduction of 25% in federal receipts (or \$9,156) would result in no change in our Plan of Action.

APPROVED

John Q. Hamm
Agency Head

10/31/2023
Date

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Board of Examiners in Counseling (1)

AGENCY NO: 343 (2)

SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
TOTAL FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Agency received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

The Agency received no Federal Funds.

APPROVED

	10/19/2023
Agency Head	Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Board of Court Reporting (1)

AGENCY NO:

378 (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Victor K. Biebighauser
Agency Head

10/31/2023

Date

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Credit Union Administration (1)

AGENCY NO:

037 (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

None

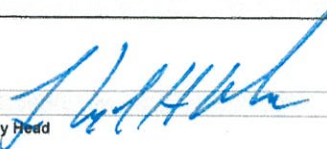
Plan of Action - 25% Reduction of Federal Receipts

None

APPROVED

Agency Head

Date



9/24/23

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: _____ Crime Victims Compensation _____ (1)
 AGENCY NO: 074 _____ (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds \$799,000.00			\$799,000.00	\$799,000.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

ACVCC currently receives federal funding through the Office of Victims VOCA Compensation Grant from the Department of Justice. The grant reimburses 75% of claims disbursed to victims of violent crime. Over the last 10 years this funding has decreased based on the decrease in court fines and fees and the reduced availability to provide payouts to victims. If these funds were decreased by an additional 5% it would force the agency to readdress staffing and operational expenses.

Plan of Action - 25% Reduction of Federal Receipts

As stated above, ACVCC receives federal funding through the Office of Victims VOCA Compensation Grant. Based on the 75% reimbursement to ACVCC for compensation to victims of violent crime, if the funding was reduced by 25% it would be extremely detrimental to the Agency to serve its claimants (victims). This would force the agency to reduce compensation to victims. Currently our funding is limited based on the decrease in fines and fees from our court system. Over the past several years we have had to reduce our compensation to victims in order to have funds to pay an increased number of victims as well as maintain our statutorily limited operating expense of 25%.

APPROVED

 Agency Head

 Date

10/25/2023

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Court of Criminal Appeals (1)

AGENCY NO:

034 (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head

Date



10/31/23

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama School of Cyber Technology and Engineering (1)

AGENCY NO: 599 (2)

SECTION 1

FY2023 Federal Funds					
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
Total FY2023 Federal Funds	\$510,694.19	5%	\$500,000.00	\$510,694.19	\$10,694.19

SECTION 2


Plan of Action - 5% Reduction of Federal Receipts

Services paid from federal funds will be reduced by 5 percent.

Plan of Action - 25% Reduction of Federal Receipts

Services paid from federal funds will be reduced by 25 percent.

APPROVED

 Agency Head	10/27/2023 Date
--	--------------------

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

EGO FORM 16F

AGENCY:

AL Board of Dental Scholarship & Loan Awards

AGENCY NO:

580

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The AL Board of Dental Scholarship & Loan Awards does not currently receive federal funding

Plan of Action - 25% Reduction of Federal Receipts

The AL Board of Dental Scholarship & Loan Awards does not currently receive federal funding

APPROVED

Agency Head

Date

10/1/23

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 16F
AGENCY:
AGENCY NO:

	District Attorneys	(1)
056		(2)

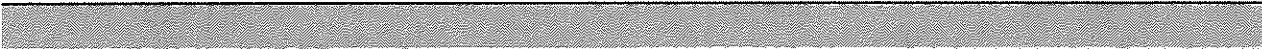
SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$2,313,786.00	0%	\$0.00	\$2,313,786.00	\$2,313,786.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A reduction in federal funding will result in less public services.



Plan of Action - 25% Reduction of Federal Receipts

A reduction in federal funding could possibly result in a loss of personnel.

APPROVED

Barry Matson	10/31/2023
Agency Head	Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Drycleaning Environmental Response Trust Advisory Board (1)

AGENCY NO: 372 (2)

SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Agency received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

The Agency received no Federal Funds.

APPROVED

Agency Head

10/19/2023

Date

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Alabama Department of Early Childhood Education		(1)
079		(2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds \$17,872,986.00	8%	\$31,974,000.00	\$16,043,757.00	(\$14,101,314.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We consider all federal funds as conditional funds and have created strong sustainability plans with state funds to support our programs in the event federal funding is reduced.

Plan of Action - 25% Reduction of Federal Receipts

We consider all federal funds as conditional funds and have created strong sustainability plans with state funds to support our programs in the event federal funding is reduced.

APPROVED

Agency Head

Jan C. Hume

Date

10/31/2023

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Economic and Community Affairs (ADECA) (1)

AGENCY NO:

066 (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$204,929,836.00	60%	\$283,981,421.00	\$211,686,689.00 (\$79,051,585.00)

SECTION 2


Plan of Action - 5% Reduction of Federal Receipts

A reduction in federal receipts affect the citizens of Alabama by curtailing services provided by the affected federal program. The majority of federal funds are passed through to entities that provide necessary programs and services. A 5% reduction in federal receipts would reduce administrative costs by \$648,768 based on FY 2023. Depending on the affected federal programs, this reduction would be handled by reducing travel and possibly not replacing staff due to retirements or transfers.

Plan of Action - 25% Reduction of Federal Receipts

As stated above, the majority of our federal receipts are passed through to entities for vital programs and services for our citizens. A 25% reduction in federal receipts would reduce administrative costs by \$3,243,839 based on FY 2023. Depending on the affected federal programs, this would result in travel reductions, a hiring freeze for the program and support staff, not replacing staff due to retirement or transfers and other cost cutting measures. This would hinder our ability to oversee and monitor these programs as required by federal mandates.

APPROVED

8 

Agency Head

10/30/23
Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

State Department of Education (1)

AGENCY NO:

008 (2)

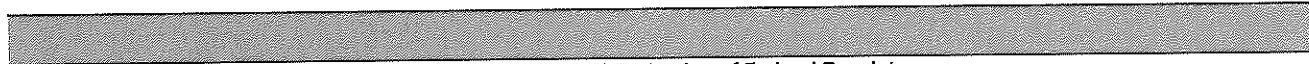
SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$2,061,831,442.83	19%	\$4,306,257,941.00	\$2,037,227,848.00	(\$2,244,426,498.17)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

See Attached



Plan of Action - 25% Reduction of Federal Receipts

See Attached

APPROVED


Agency Head

October 31, 2023

Date

Attachment I

In general, the Alabama State Department of Education (ALSDE) receives the bulk of its program specific federal funding from three Federal agencies - The Department of Education, Department of Agriculture, and the Social Security Administration. Funding received from the United States Department of Education and United States Department of Agriculture is wrapped around specific program objectives and heavily prescriptive regulations. Most of the federal funding administered through the ALSDE is granted or otherwise distributed to sub-recipients (mostly local school systems) on a formula basis in accordance with the program regulations. Federal program funding is most often targeted towards improving instructional outcomes and supporting our most at-risk and disadvantaged students, as well as students with disabilities. For example, the overall program objective for Title I is to "help, through provision of formula grants, local educational agencies (LEAs) improve teaching and learning in high-poverty schools in particular for children failing, or most at-risk of failing, to meet challenging State academic achievement standards." Also and as an additional example, in FY 2020, the ALSDE administered \$186 million in federal funding for the supplemental provision of special education and related services to children with disabilities throughout Alabama. Program funding from the Social Security Administration is received by the ALSDE to provide reimbursement for necessary costs in making disability determinations for the Federal Government. Common to substantially all federal funds flowing to the ALSDE is the heavy reliance on people to accomplish program objectives. Approximately 14,000 people are currently employed statewide as a result of the federal funding referenced above.

The primary components of a plan to respond to a reduction of 5 or 25 percent or more in the federal receipts would be:

- An evaluation of the program changes, if any, coinciding with the reduction
- An evaluation of the direct program regulations and the interaction with more global regulations in connection with the reduced funding
- Consideration of proposals to seek replacement funding, particularly in instances where service provision requirements remained unchanged (for example - provision of free appropriate public education [FAPE] as required by the Individuals with Disabilities Education Act [IDEA], school food service, etc.)
- Consideration of the impact to related capacity resulting from inherent staff reductions
- Work with school districts to mitigate the negative service impacts from the reduced flow-through program revenue

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Educational Television Commission (1)
 AGENCY NO: 301 (2)

SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head

Date

10/24/23

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Board of Electrical Contractors (1)
 AGENCY NO: 348 (2)

SECTION 1

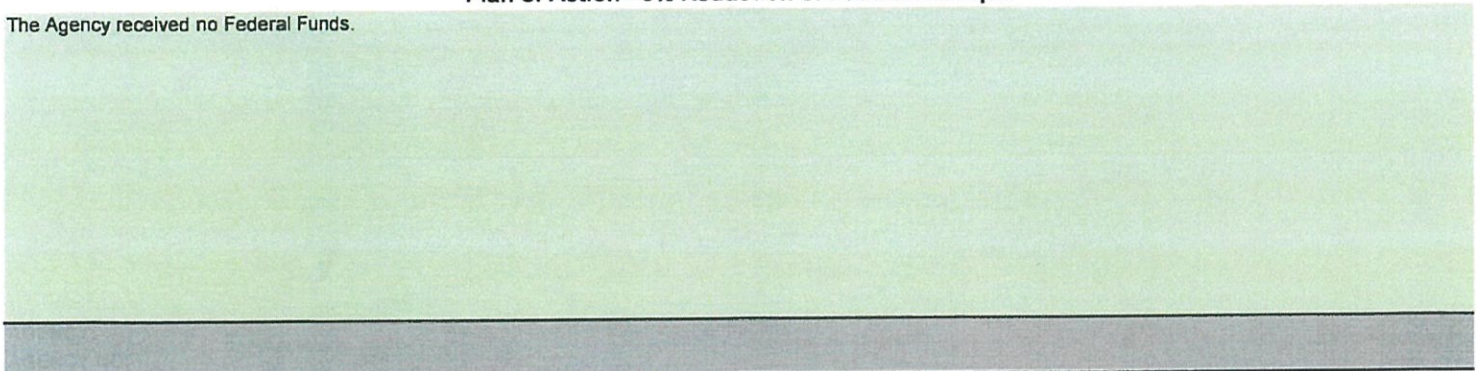
FY2023 Federal Funds

	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

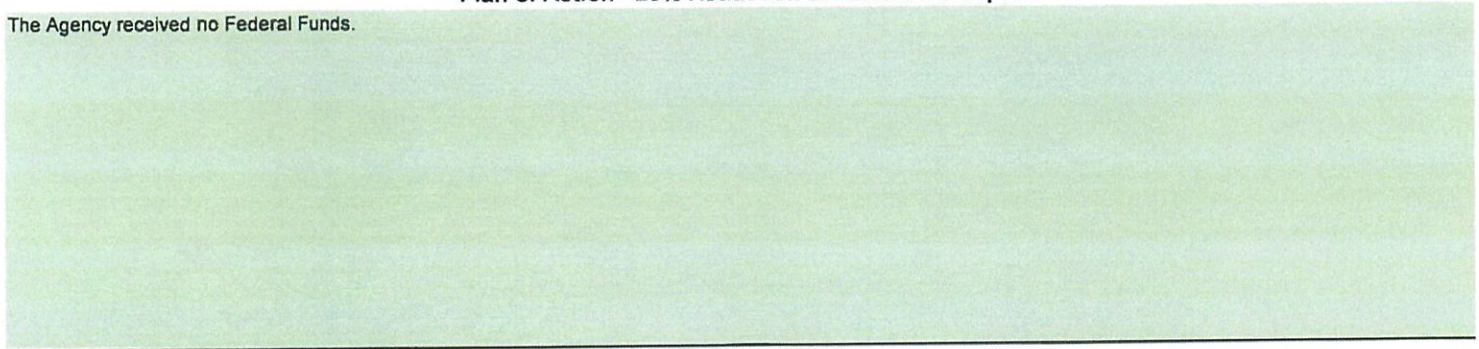
Plan of Action - 5% Reduction of Federal Receipts

The Agency received no Federal Funds.



Plan of Action - 25% Reduction of Federal Receipts

The Agency received no Federal Funds.



APPROVED

10/19/2023

Agency Head

Date

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Emergency Management Agency (1)

AGENCY NO:

031 (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds \$63,849,367.00	79%	\$132,689,749.00	\$65,878,060.07	(\$68,840,382.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% decrease in Federal Funds will necessitate a corresponding increase in funding from the State General Fund.

If there is an insufficient or only partial increase in State General Funds, AEMA may be compelled to implement personnel layoffs in order to withstand the reduction or to reduce pass-through grants to the counties in proportion to the overall decrease.

In the absence of additional General Fund appropriations, certain statutory obligations may be jeopardized, along with the ongoing disaster reinvestment of \$148,246,578 for state, county, and other local organizations.

Plan of Action - 25% Reduction of Federal Receipts

A 25% decrease in Federal Funds will necessitate a corresponding increase in funding from the State General Fund.

If there is an insufficient or only partial increase in State General Funds, AEMA may be compelled to implement personnel layoffs in order to withstand the reduction or to reduce pass-through grants to the counties in proportion to the overall decrease.

In the absence of additional General Fund appropriations, certain statutory obligations may be jeopardized, along with the ongoing disaster reinvestment of \$148,246,578 for state, county, and other local organizations.

APPROVED

<i>Jeff Dickinson</i>	10/31/23
Agency Head	Date

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Alabama Department of Environmental Management

059

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(\$)	%	(\$)	(\$)	(\$)
\$17,902,352.61	23.72%	\$23,673,800.00	\$19,954,676.78	(\$3,771,447.39)

Total FY2023 Federal Funds

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

\$895,117.60

Federal receipts would result in the loss of approximately 9 FTE's. The Department would negotiate the Federal work plan with EPA to reflect the reduction of the equivalent work in order to maintain primacy. In areas where the reduction is related to permit issuance the Department could increase permit fees to alleviate some of the loss.

The reduction of 5% of

Plan of Action - 25% Reduction of Federal Receipts

\$4,475,588.00

of Federal receipts would result in the loss of approximately 45 FTE's. The Department would negotiate the Federal work plan with EPA to reflect the reduction of the equivalent work in order to maintain primacy. In areas where the reduction is related to permit issuance the Department could increase permit fees to alleviate some of the loss.

The reduction of 25%

APPROVED

Agency Head

Marilyn Elliott

10-13-23

Date

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
 AGENCY: Alabama Ethics Commission (1)
 AGENCY NO: 312 (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED *Sharon A. ...* 9/20/2023
 Agency Head Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

BO FORM 15F

AGENCY: Examiners of Public Accounts (1)

AGENCY NO: 026 (2)

SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Rachel Linnis Riddle
 Agency Head

9/21/23 9/21/2023

Date

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Family Practice Rural Health Board

(1)

AGENCY NO:

011

(2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A - Do not receive federal funds.

Plan of Action - 25% Reduction of Federal Receipts

N/A - Do not receive federal funds.

APPROVED

Ellen M. Stone
Agency Head

10/25/23
Date

Department of Finance
and
Finance Special Funds

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Department of Finance (1)

AGENCY NO:

010 (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A

APPROVED

Agency Head



Date

10/30/2023

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
 (Use related instructions to complete the form)

EBO FORM 16F
 AGENCY:
 AGENCY NO:

Alabama Corrections Institution Finance Authority	(1)
532	(2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED Agency Head	Date 9/22/2023
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STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EBO FORM 157
 AGENCY:
 AGENCY NO:

Alabama Economic Settlement Authority		(1)
314		(2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Bill Poole

Agency Head

9/22/2023

Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
 (Use related instructions to complete the form)

EBO FORM 16F
 AGENCY:
 AGENCY NO:

Alabama Highway Finance Corporation	(1)
598 598	(2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Bill Reale
 Agency Head

9/22/2023
 Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EBO FORM 15F
 AGENCY:
 AGENCY NO:

Alabama State Parking Deck Authority	(1)
887 596	(2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head	9/22/2023 Date
-------------	-------------------

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EBO FORM 16F
 AGENCY:
 AGENCY NO:

Alabama Federal Aid Highway Finance Authority	(1)
000 585	(2)

SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED Agency Head	9/22/2023 Date
-----------------------------	-------------------

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama State Parks Enhancement Authority (1)

AGENCY NO:

~~007~~ 398 (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Bill Teague

Agency Head

9/22/2023

Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EBO FORM 16F
 AGENCY:
 AGENCY NO:

Alabama Public Historical Sites & Parks Improvement Corporation	(1)
007 579	(2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds				
\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

 Agency Head	9/22/2023 Date
--	-------------------

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama State Parks System Improvement Corporation (1)

AGENCY NO:

~~98#~~ 578 (2)

SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Bill Kealy
Agency Head

9/22/2023

Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 16F

AGENCY:

Alabama 21st Century Authority (1)

AGENCY NO:

~~557~~ 526 (2)

SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Bill Royle
Agency Head

9/22/2023
Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

BBO FORM 16F

AGENCY:

Alabama Revolving Loan Fund Authority (1)

AGENCY NO:

~~000~~ 570 (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Bill Reale
Agency Head

9/22/2023

Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
 (Use related instructions to complete the form)

EBQ FORM 16F
 AGENCY:
 AGENCY NO:

Coosa Valley Development Authority	(1)
SEP 565	(2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

 Agency Head	9/22/2023 Date
--	-------------------

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EDD FORM 15F
 AGENCY:
 AGENCY NO:

Tombigbee Valley Development Authority	(1)
540 540	(2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Tim Beale
 Agency Head

9/22/2023

Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EBO FORM 15F
 AGENCY:
 AGENCY NO:

Alabama Mental Health Finance Authority	(1)
507 537	(2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Bill Reese
 Agency Head

9/22/2023

Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EBO FORM 16F

AGENCY:

Alabama Public School and College Authority (1)

AGENCY NO:

~~001~~ 530 (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Bill Reese
Agency Head

9/22/2023

Date

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 16F

AGENCY:

State Industrial Development Authority (1)

AGENCY NO:

~~081~~ 081 (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Bill Keale
Agency Head

9/22/2023

Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

BO FORM 16F

AGENCY:

Alabama Forensic Science Authority (1)

AGENCY NO:

057 (2)

SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Bill Peace

Agency Head

9/22/2023

Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EO FORM 16F
 AGENCY:
 AGENCY NO:

Alabama Agricultural Development Authority	(1)
057	(2)

SECTION 1

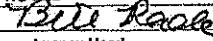
FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

 Agency Head	9/22/2023 Date
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STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
 (Use related instructions to complete the form)

EBO FORM 15F
 AGENCY:
 AGENCY NO:

Bond Commission	(1)
057	(2)

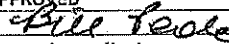
SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED  Agency Head	9/22/2023 Date
--	-------------------

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

AGENCY NO:

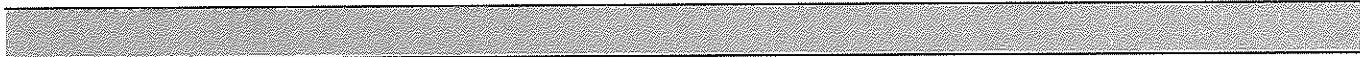
	Alabama School of Fine Arts	(1)
SFA		(2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds				\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

	Martin M. Mitchell III	9/20/2023
Agency Head		Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Fire College (1)

AGENCY NO:

582 (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds \$1,184,837.22	12%	\$2,088,422.00	\$1,277,231.38	(\$903,584.78)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Federal funds received are expended on equipment purchases and free training of first responders. A five percent reduction would result in a small decrease in the number of students to whom we would be able to offer that training to. This reduction could be partially absorbed in our operating budget to minimize the impact.

Plan of Action - 25% Reduction of Federal Receipts

A twenty five percent reduction in federal funding would have a significant impact on the number of students to whom free training could be provided. Our normal operating budget would not be able to absorb this reduction and we would be forced to limit the amount of free training classes provided. This sizable reduction would also hamper large equipment purchases and force those to be delayed.

APPROVED

David M. Ford

Agency Head

10-30-23

Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURE

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Department of Forensic Sciences (1)
 AGENCY NO: 048 (2)

SECTION 1

Funds	FY2023 Federal Funds				Comparison of Receipts to (f)
	Received (3)	Received as % of Total State and Federal (4)	Appropriated by Legislature (5)	Expended (6)	
	\$2,313,990.00		\$2,185,743.00	\$2,120,848.00	\$128,247.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

If the Alabama Department of Forensic Sciences (ADFS) were faced with a 5% reduction in Federal Receipts, the short term and long term impacts to the Justice system and public safety would indeed be significant. ADFS would be forced to develop a Plan of Action to offset a 5% reduction in Federal receipts that would prioritize continuing to meet our Constitutional mandate and still provide basic forensic services statewide, but limit the number of unsolved 'Cold case' sexual assaults and homicides ADFS revisits and subjects to DNA testing due to the reduced availability of Federal funds. While a 5% reduction in Federal receipts may seem negligible in a fiscal sense, the downstream negative impact is substantial and unfortunate as the reduction would also limit A ability to continue to improve turnaround times across all forensic disciplines, especially in Death Investigation, Drug Chemistry, and Forensic Biology/DNA. Additionally, a 5% reduction may lead to ADFS' failure to meet already promised Federal Goals and Objectives that were previously outlined in an Awarded Grant proposal - thereby severely hampering Alabama's ability to secure future Federal funds for Forensic Science initiatives.

Plan of Action - 25% Reduction of Federal Receipts

If the Alabama Department of Forensic Sciences (ADFS) were faced with a 25% reduction in Federal Receipts, the impacts to the Justice system and public safety would be immediate and substantial. ADFS would be forced to develop a Plan of Action to offset a 25% reduction in Federal receipts that would prioritize continuing to meet our Constitutional mandate and still provide basic forensic services statewide, but would be forced to eliminate our continuing efforts towards backlog reduction, specifically in the areas of Forensic Biology where ongoing testing initiatives surrounding previously untested sexual assault kits and 'Cold Case' homicides would cease and no longer be subjected to DNA testing. The Plan of Action to offset a 25% reduction in Federal receipts would force ADFS to prioritize our efforts on current cases, eliminate the ongoing efforts to revisit 'Cold cases', and limit the inevitable increases in backlogs for many of our forensic disciplines - especially Death Investigation, Drug Chemistry, and Forensic Biology/DNA. This 25% reduction in Federal receipts would increase turnaround times on forensic casework, and would allow perpetrators of violent crimes to go undetected and possibly re-offend additional citizens throughout Alabama, the impact of which cannot be understated. Additionally, a 25% reduction may lead to ADFS' failure to meet already promised Federal Goals and Objectives that were previously outlined in an Awarded Grant proposal - thereby severely hampering Alabama's ability to secure future Federal funds for Forensic Science initiatives.

APPROVED

 Agency Head Date

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EB0 FORM 15F

AGENCY:

Alabama Forestry Commission

AGENCY NO:

009

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2023 Federal Funds	\$4,418,130.77	9%	\$9,683,525.00	\$12,962,717.88 ((\$5,265,394.23))

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Five percent of federal funds received is \$220,907. This would be a significant loss of revenue to our agency's operation plan as the above receipts fund various positions. We would have to offset the loss by not refilling personnel vacancies as they arise through attrition.

Plan of Action - 25% Reduction of Federal Receipts

Twenty-five percent of federal funds received is \$1,104,533. Considering the answer for a 5% reduction above, the reasons are the same. We would only be able to offset the loss by not filling current vacancies as well as not refilling personnel vacancies as they arise through attrition.

APPROVED

Rick Oates

Agency Head

10/24/2023

Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EBO FORM 16F

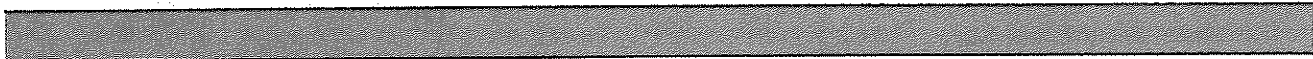
AGENCY: Forever Wild Land Trust (1)
 AGENCY NO: 529 (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED [Signature] 10-26-23
 Agency Head Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Forever Wild Stewardship Fund (1)

AGENCY NO:

520 (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

Total FY2023 Federal Funds

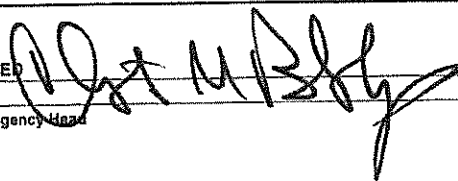
SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head



Date

10-26-23

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Board of Genetic Counseling (1)
 AGENCY NO: 392 (2)

SECTION 1

FY2023 Federal Funds

	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Agency received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

The Agency received no Federal Funds.

APPROVED

Agency Head



Date

10/19/2023

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Geological Survey

(1)

AGENCY NO:

035

(2)

SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$538,248.26	3%	\$17,501,986.00	\$557,635.61	(\$16,963,737.74)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

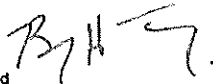
Federal funds that come to GSA are generally associated with contracts and grants for specific projects and work activities. These funds are usually generated by our responses to specific Requests for Proposals (RFPs). These funds can, and often do, fluctuate greatly from year to year. We make management decisions based on the portfolio of contracts and grants in hand, as well as those that we can anticipate with some certainty. Thus, planning for a certain percentage of cut in Federal funds, since the amount of funding is not a set amount, does not directly apply to our agency.

Plan of Action - 25% Reduction of Federal Receipts

Federal funds that come to GSA are generally associated with contracts and grants for specific projects and work activities. These funds are usually generated by our responses to specific Requests for Proposals (RFPs). These funds can, and often do, fluctuate greatly from year to year. We make management decisions based on the portfolio of contracts and grants in hand, as well as those that we can anticipate with some certainty. Thus, planning for a certain percentage of cut in Federal funds, since the amount of funding is not a set amount, does not directly apply to our agency.

APPROVED

Agency Head



Date

10/27/23

DEPARTMENT NAME: Geological Survey of Alabama
 UNIQUE ENTITY IDENTIFIER (UEI): XMQ8WDA7U366
 DUNS NUMBER: 147865604
 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 FOR THE YEAR ENDED SEPTEMBER 30, 2023

Federal Grantor/Program Title	Agency Number	Federal CFDA Number	Receipts	Expenditures	Pass-through to Subrecipients	10% De Minimis (Yes/No)
DEPARTMENT OF AGRICULTURE						
Short-Scarham Creek Watershed Assess.	19-9089	10.XXX				No
Aquifer Vulnerability Map of Alabama	19-9090	10.902	16,551.42	15,626.63		No
Weeks Bay & Fowl River Water Quality Monit.	20-9095	87.051	1,722.62	1,630.73		No
			32,552.61	53,997.53		No
Total DEPARTMENT OF AGRICULTURE			<u>50,826.65</u>	<u>71,254.89</u>	<u>0.00</u>	
DEPARTMENT OF DEFENSE						
Babcat Cave Recharge Delineation	22-9030	12.XXX	19,365.01	27,151.83		No
Total DEPARTMENT OF DEFENSE			<u>19,365.01</u>	<u>27,151.83</u>	<u>0.00</u>	
DEPARTMENT OF INTERIOR						
BOEM Coop FY19 (BOEM)	19-9084	15.424	76,926.80	57,115.35		No
USGS - NGWMN (USGS)	21-9005	15.980	4,593.84	3,985.37		No
Earth-MRI FY21 (USGS)	21-9017	15.808	50,978.67	49,294.41		No
East Gulf Coastal Plain Stratigraphy (USGS)	21-9018	15.808	135,684.35	104,919.85	40,675.03	No
StateMap FY21 (USGS)	21-9019	15.810	26,209.48	0.00		No
USGS - NGWMN Well Rehabilitation (USGS)	22-9026	15.980	1,373.57	1,373.57		No
NGDPP Fossils FY22 (USGS)	22-9029	15.814	37,975.00	28,387.45		No
StateMap FY22 (USGS)	22-9032	15.810	109,747.14	117,046.84		No
West Gulf Coastal Plain Stratigraphy (USGS)	23-9034	15.808	1,683.43	47,752.24	6,877.03	No
Cahaba Spring Assessment (USFWS)	23-9035	15.660	22,884.32	23,009.84		No
StateMap GeMS FY23 (USGS)	23-9041	15.810	0.00	604.75		No
NGDPP FY23 Fossils (USGS)	23-9042	15.814	0.00	10,566.75		No
NGDPP FY23 Mineral Maps (USGS)	23-9043	15.814	0.00	12,142.53		No
Earth-MRI FY23-26 (USGS)	23-9046	15.073	0.00	3,029.94		No
Total DEPARTMENT OF INTERIOR			<u>468,056.60</u>	<u>459,228.89</u>	<u>47,552.06</u>	
TOTAL EXPENDITURES OF FEDERAL AWARDS						
			<u>538,248.26</u>	<u>557,635.61</u>	<u>47,552.06</u>	

FY23 RECEIPTS

PROJECT NUMBER		RECEIPTS
18-9063	SECARB OFFSHORE	38,104.36
19-9076	SHU ADDITION	51,994.18
19-9082	GOMESA DELTA SEDIMENT STUDY	0.00
19-9083	GOMESA BAY SOUND SEDIMENT STUDY	0.00
19-9084	BOEM COOP FY19	76,926.80
19-9087	BOBCAT CAVE FY20-21	17,149.59
19-9089	SHORT-SCARHAM CREEK WATERSHED ASSESSMENT	16,551.42
19-9090	AQUIFER VULNERABILITY MAP OF ALABAMA	1,722.62
20-9095	WEEKS BAY & FOWL RIVER WATER QUALITY MONITORING	32,552.61
20-9097	RESTORE SAND RESOURCES	0.00
20-9098	SECARB-USA	94,896.03
20-9003	ECO2S-III	92,145.22
21-9005	USGS - NGWMN	4,593.84
21-9008	FOREST HABITAT ASSESSMENT	7,405.37
21-9010	URBAN DARTERS	28,954.35
21-9012	TRISPOT CULVERT REPLACEMENT	19,448.68
21-9013	CHOCOLOCCO CREEK FISH STUDY	8,773.02
21-9017	EARTH MRI FY21	50,978.67
21-9018	GULF COASTAL PLAIN STRATIGRAPHY	135,684.35
21-9019	STATEMAP FY21	26,209.48
22-9021	BEACH MONITORING FY22	44,506.93
22-9022	COASTAL GIS FY22	7,879.51
22-9023	US BASINS CORE-CM	32,905.08
22-9024	SOAPP CORE-CM	45,707.84
22-9025	COAL DARTER ASSESSMENT	16,901.29
22-9026	USGS - NGWMN WELL REHABILITATION	1,373.57
22-9028	EAST LAKE DARTER	6,213.29
22-9029	NGGDPP FOSSILS FY22	37,975.00
22-9030	BOBCAT CAVE RECHARGE DELINEATION	19,365.01
22-9031	LOCUST FORK ASSESSMENT II	0.00
22-9032	STATEMAP FY22	109,747.14
23-9034	WEST GULF COASTAL PLAIN STRATIGRAPHY	1,683.43
23-9035	CAHABA SPRINGS ASSESSMENT	22,884.32
23-9036	BEACH MONITORING FY23	414.11
23-9037	COASTAL GIS FY23	1,847.46
23-9039	COLONIAL PIPELINE ASSESSMENT	6,831.86
23-9040	AML - NORTH FORK HURRICANE CREEK	3,498.68
23-9041	STATEMAP GEMS 2023	0.00
23-9042	NGGDPP FY23 FOSSILS	0.00
23-9043	NGGDPP FY23 MINERAL MAPS	0.00
23-8044	CHOC-PEA WATERSHED MANAGEMENT PLAN	0.00
23-9045	LOWER ALABAMA FISH PASSAGE	0.00
23-9046	EARTH MRI FY23-26	0.00
		0.00
FY2023		

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Board of Licensure for Professional Geologists (1)

AGENCY NO: 364 (2)

SECTION 1	FY2023 Federal Funds				
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Agency received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

The Agency received no Federal Funds.

APPROVED



Agency Head Date 10/19/2023

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

BSO FORM 15F
 AGENCY:
 AGENCY NO:

Governor's Contingency Fund	(1)
389	(2)

SECTION 1

	FY2023 Federal Funds				
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Kay Ivey

Agency Head	Date
10/3/2023	

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: GOVS (Gov's Office of Volunteer Services) (1)

AGENCY NO: 055 (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	32%	\$4,917,617.00	\$1,868,214.00	(\$3,123,536.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The majority of federal funds received by the Governor's Office of Volunteer Services directly benefit community-based State AmeriCorps programs, including programs and organizations who support response and recovery efforts from natural disasters and pandemics that impact Alabama communities. A 5% reduction could be absorbed in the AmeriCorps grant portfolio. A 5% reduction could also be absorbed in the management of the State AmeriCorps program. These reductions would result in fewer on-site monitoring visits, on-site trainings, in-person technical assistance, outreach, and technology (hardware and software) needed to support operations but would not affect staffing. Other federal funding received is for FEMA Disaster Case Mangement, which is episodic, and occurs in cases of federal declared disasters. The scope of funding depends on the magnitude of the disaster. The Governor's Office of Volunteer Services currently has 10 FTEs and 1 PT retired state employee. Funding from the American Rescue Plan also supports staffing.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of federal funds would heavily affect the number of community-based State AmeriCorps programs that are funded annually and it would cause a deep reduction in operational funds, including staffing, training and technical assistance, technology needs, and necessary travel to monitor federal funded programs. A 25% reduction would impact the ability to perform a core function of supporting a network of AmeriCorps members who help organizations expand their capacity to meet Alabama's greatest needs: education, health care, substance abuse, homelessness, and maintaining a healthy environment. It would also impact the ability to support volunteer engagement and nonprofit capacity training functions. A reduction at this level would also impact other core functions, including supporting the State Emergency Operations Plan for Volunteer and Donations management, the State Voluntary Agency Liaison, and Individual and Community Preparedness including staffing cuts, technology needs, training and technical assistance, case management support, necessary travel for disaster response and recovery, and local training for emergency managers, faith-based and voluntary agencies, and the general public (i.e. families, school-aged children, and seniors). A reduction in funding would hinder efforts to support local communities who could be mobilized in times of disaster and organizations supporting response and recovery efforts for impacted Alabama communities.

APPROVED

Melinda L. Stallworth
Agency Head

10/23/2023
Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Governor's Office on Disability (1)
 AGENCY NO: 077 (2)

SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A

APPROVED

Graham L. Sisson, Jr.
 Agency Head

Date

9/22/2023

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBD FORM 15F

AGENCY:

AGENCY NO:

Governor's Manision Authority	(1)
595	(2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A

APPROVED

Matthew Morgan

Agency Head

10/4/2023

Date

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

AGENCY NO:

Governor's Office		(1)
036	(2)	

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Kay Ivey

Agency Head	Date
	10/3/2023

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EBO FORM 15F
 AGENCY:
 AGENCY NO:

State Health Planning and Development Agency (1)
 064 (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head

Sandy Thomas

Date

9-21-23

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Department of Public Health (1)

AGENCY NO:

011 (2)

SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$753,118,760.81	72%	\$658,729,109.00	\$785,357,032.96	\$94,389,651.81

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Reduction of 5% in federal programs (\$37.6m) would require a decrease in services rendered to individuals such as, WIC food commodities, CHIP insurance program and ADAP program.

- Reduction of employees
- County Health Department operational modifications such as closures and reductions of days open

Plan of Action - 25% Reduction of Federal Receipts

Reduction of 25% in federal programs (\$188.2m) would require a decrease in services rendered to individuals such as, WIC food commodities, CHIP insurance program and ADAP program.

- Reduction of employees
- County Health Department operational modifications such as closures and reductions of days open

APPROVED

Daniel Opichka
 Agency Head

Date 10-25-23

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Board of Heating, Air Conditioning & Refrigeration Contractors (1)
 AGENCY NO: 345 (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

Total FY2023 Federal Funds

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



	9/26/2023
	Date

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EDO FORM 15F

AGENCY: Alabama Commission on Higher Education (1)

AGENCY NO: 319 (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We currently do not have any federal programs administered by the Alabama Commission on Higher Education.

Plan of Action - 25% Reduction of Federal Receipts

APPROVED



Agency Head

Date

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 16F

AGENCY: Alabama Board of Home Medical Equipment (1)

AGENCY NO: 373 (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00


SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

0

Plan of Action - 25% Reduction of Federal Receipts

0

APPROVED 
 Claire H. Austin
 Agency Head

10/27/2023
Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

ESO FORM 15F
 AGENCY:
 AGENCY NO:

ALABAMA HISTORICAL COMMISSION	(1)
320	(2)

SECTION 1

	FY2023 Federal Funds				
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$1,461,001.04	5%	\$3,730,772.00	\$1,804,358.00	(\$2,269,770.96)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A reduction of 5% in federal receipts would equate to a loss in revenue of \$73,050.05. This reduction would result in the inability for the Alabama Historical Commission to meet the match of federal grants that have been awarded in the past three years for AHC site improvements and preservation grants.

Plan of Action - 25% Reduction of Federal Receipts

A reduction of 25% in federal receipts would equate to a loss of \$365,250.26 for the Alabama Historical Commission. This large of a reduction in federal receipts would result in the agency's ability to meet the State of Alabama's mandate set forth in the National Historic Preservation Act, as amended. The reduction of funds granted to the AHC would result in layoff of federal programmatic staff, as well as a reduction in subgrants to county and local governments.

APPROVED

Lisa Q. Jones
 Agency Head

10/19/2023

Date

DEPARTMENT NAME: ALABAMA HISTORICAL COMMISSION
 UNIQUE Identifier (UEI): UA23UM8FE3D6
 DUNS NUMBER: 089191394
 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 FOR THE YEAR ENDED SEPTEMBER 30, 2023

Federal grantor/Program Title	Federal CFDA Number	RECEIPTS	EXPENDITURES	PASS- THROUGH TO SUBRECIPIENTS	10% De Minimis (Yes/No)
DEPARTMENT OF THE INTERIOR					
2017 HPF AACR Historic Preservation Fund Grants-in-Aid	15.904	188,811 \$	321,420	\$321,420.00	No
2018 HPF AACR Historic Preservation Fund Grants-in-Aid	15.904	10,336 \$	10,336		No
2018 HPF AACR Historic Preservation Fund Grants-in-Aid	15.904	3,152 \$	3,152		No
2018 HPF URC Historic Preservation Fund Grants-in-Aid	15.904	10,000 \$	10,000		No
2018 HPF URC Historic Preservation Fund Grants-in-Aid	15.904	1,678 \$	1,678		No
2019 HPF AACR Historic Preservation Fund Grants-in-Aid	15.957	87,784 \$	87,784		No
2019 HPF FYM Emergency Supplemental Historic Preservation Fund	15.904	23,875 \$	24,018		No
2020 HPF SHPO - Historic Preservation Fund Grants-in-Aid	15.904	10,000 \$	10,000		No
FY20 AACR Historic Preservation Fund Grants-in-Aid	15.904	50,000 \$	50,000		No
2020 HPF AACR Historic Preservation Fund Grants-in-Aid	15.904	10,719 \$	10,719		No
2020 HPF AACR Historic Preservation Fund Grants-in-Aid	15.904	51,702 \$	56,271	56270.87	No
Fiscal Year 2021 Annual Survey and Planning Historic Preservation Fund Grants-in-Aid	15.904	33,975 \$	33,975		No
Schooner Clotilda (18A704) Historic Preservation Fund Grants-in-Aid	15.904	26,313 \$	26,313		No
Freedom Rides Museum Interior Exhibit Plan Historic Preservation Fund Grants-in-Aid	15.904	8,525 \$	8,525		No
FY2021 HPF URC Historic Preservation Fund Grants-in-Aid	15.904	158,896 \$	158,896		No
2022 HPF SHPO Historic Preservation Fund Grants-in-Aid	15.904	785,233 \$	991,270		No
FY23 HPF SHPO Historic Preservation Fund Grants-in-Aid	15.904				No
TOTAL EXPENDITURES OF FEDERAL AWARDS		1,461,001 \$	1,804,358	\$377,690.87	

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F
 AGENCY:
 AGENCY NO:

	Alabama Historic Ironworks Commission	(1)
551	(2)	

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Lisa Carroll Parks Superintendent
 Agency Head

Date

11/1/2023

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

016 Human Resources (1)

AGENCY NO:

(2)

SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$3,368,931,052.00	80%	\$3,082,827,491.00	\$3,368,931,052.00	\$286,103,561.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

DHR has multiple federal funding streams. A number of the grants are reimbursement grants where DHR is reimbursed for eligible expenditures. Examples of this type of grant are Title IV-E (foster care/adoption) and title IV-D (child support enforcement). Other grants are block grants such as Child care Discretionary where DHR is reimbursed for eligible expenditures up to a certain amount (the block grant amount). Any of the block grants could be reduced by 5% and the services funded by that particular grant would be reduced accordingly. However, the state could choose to fund the services with state dollars and in that case the cut in services would not be necessary.

Plan of Action - 25% Reduction of Federal Receipts

DHR has multiple federal funding streams. A number of the grants are reimbursement grants where DHR is reimbursed for eligible expenditures. Examples of this type of grant are Title IV-E (foster care/adoption) and title IV-D (child support enforcement). Other grants are block grants such as Child care Discretionary where DHR is reimbursed for eligible expenditures up to a certain amount (the block grant amount). Any of the block grants could be reduced by 25%. If one of our large federal block grants is reduced by 25%, the program funded by that particular grant would probably no longer exist due to DHR's inability to meet federal requirements for the program receiving the reduction. If state funds are available, the state could appropriate state funds to replace the federal funds cut.

APPROVED

Nancy T. Buckner

Agency Head

10/31/2023

Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EO FORM 15F
AGENCY:
AGENCY NO:

	AL Indian Affairs Commission	(1)
075		(2)

SECTION 1

FY2023 Federal Funds

	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended
	(3)	(4)	(5)	(6)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Eloise Josey

Agency Head

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

State Industrial Development Authority (1)

AGENCY NO:

081 (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED



Agency Head

10/27/2023

Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Innovation Fund (1)

AGENCY NO:

107 (2)

SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head

[Signature]

Date

10/4/23

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Children & Youth - Alabama Institute for Deaf and Blind (1)
 AGENCY NO: 514 (2)

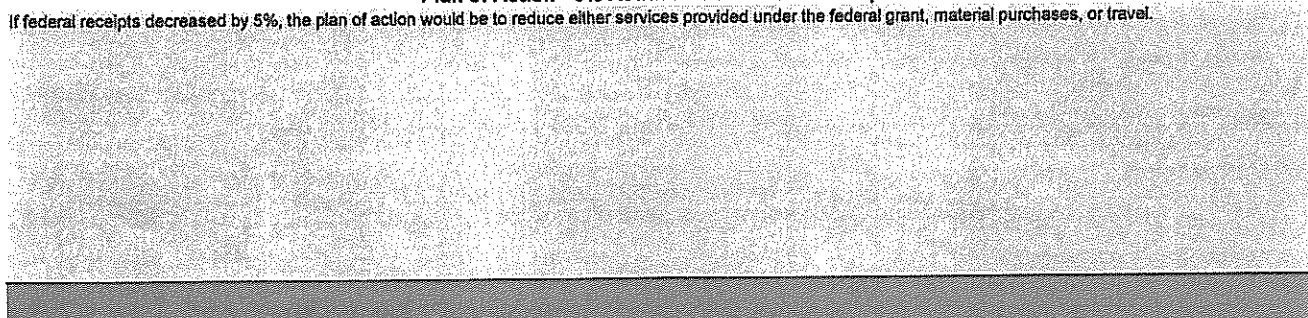
SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds \$3,959,502.69	4%	\$3,959,502.69	\$3,959,502.69	\$0.00

SECTION 2

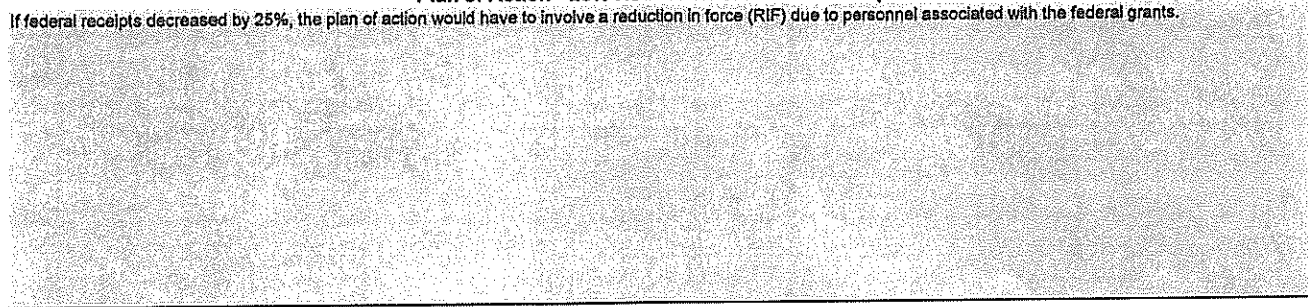
Plan of Action - 5% Reduction of Federal Receipts

If federal receipts decreased by 5%, the plan of action would be to reduce either services provided under the federal grant, material purchases, or travel.



Plan of Action - 25% Reduction of Federal Receipts

If federal receipts decreased by 25%, the plan of action would have to involve a reduction in force (RIF) due to personnel associated with the federal grants.



APPROVED 10/31/2023
 Agency Head Date

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Adult Programs - Alabama Institute for Deaf and Blind (1)
 AGENCY NO: 113 (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds \$8,357,164.38	9%	\$8,357,164.38	\$8,357,164.38	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

If federal receipts decreased by 5%, the plan of action would be to reduce either services provided under the federal grant, material purchases, or travel.

Plan of Action - 25% Reduction of Federal Receipts

If federal receipts decreased by 25%, the plan of action would have to involve a reduction in force (RIF) due to personnel associated with the federal grants.

APPROVED

[Signature]
Agency Head

10/31/2023
Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Industries - Alabama Institute for Deaf and Blind (1)
 AGENCY NO: 114 (2)

SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expanded	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$90,220.62	0%	\$90,220.62	\$90,220.62	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

If federal receipts decreased by 5%, the plan of action would be to reduce either services provided under the federal grant, material purchases, or travel.

Plan of Action - 25% Reduction of Federal Receipts

If federal receipts decreased by 25%, the plan of action would have to involve a reduction in force (RIF) due to personnel associated with the federal grants.

APPROVED *William A. Hill* 10/31/2023
 Agency Head Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form.)

EBO FORM 18F
AGENCY:
AGENCY NO:

State Employees' Insurance Board		(1)
310	21	

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$40,000,000.00	8%	\$40,000,000.00	\$40,000,000.00	\$0.00

Total FY2023 Federal Funds

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Federal receipts were for CARES Act authorized COVID19 related expenses. It is anticipated that most expenses reimbursed by these funds were non-recurring and will not be an issue in the future.



Plan of Action - 25% Reduction of Federal Receipts

Federal receipts were for CARES Act authorized COVID19 related expenses. It is anticipated that most expenses reimbursed by these funds were non-recurring and will not be an issue in the future.

APPROVED

Agency Head

9/29/23

Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Department of Insurance

AGENCY NO:

038

SECTION 1

FY2023 Federal Funds

	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

(This area is intentionally left blank for the 5% reduction plan of action.)

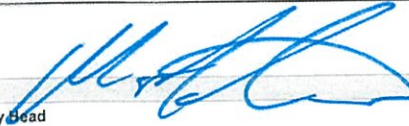
Plan of Action - 25% Reduction of Federal Receipts

(This area is intentionally left blank for the 25% reduction plan of action.)

APPROVED

Agency Head

Date



9/25/23

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Licensure Board for Interpreters and Transliterators (1)

AGENCY NO: 370 (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Agency received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

The Agency received no Federal Funds.

APPROVED


10/19/2023

Agency Head

Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EBO FORM 15F
 AGENCY:
 AGENCY NO:

	(1)
067	(2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

Total FY2023 Federal Funds

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

/s/ Elizabeth Bern

Agency Head

9/20/2023

Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

ALABAMA DEPARTMENT OF LABOR (1)

AGENCY NO:

013 (2)

SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$81,238,479.48	82%	\$200,389,994.00	\$93,972,602.62	(\$119,151,514.52)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

In the event of a 5% reduction in federal funds, ADOL would seek guidance from grantor agencies to revise budget plans. We would monitor and review all programs and make adjustments as deemed necessary.

Plan of Action - 25% Reduction of Federal Receipts

In the event of a 25% reduction in federal funds, ADOL would seek guidance from grantor agencies to revise budget plans. We would monitor and review all programs and make adjustments as deemed necessary.

APPROVED

Agency Head

Stizzell Washington

Date

10-13-23

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Board of Examiners of Landscape Architects (1)

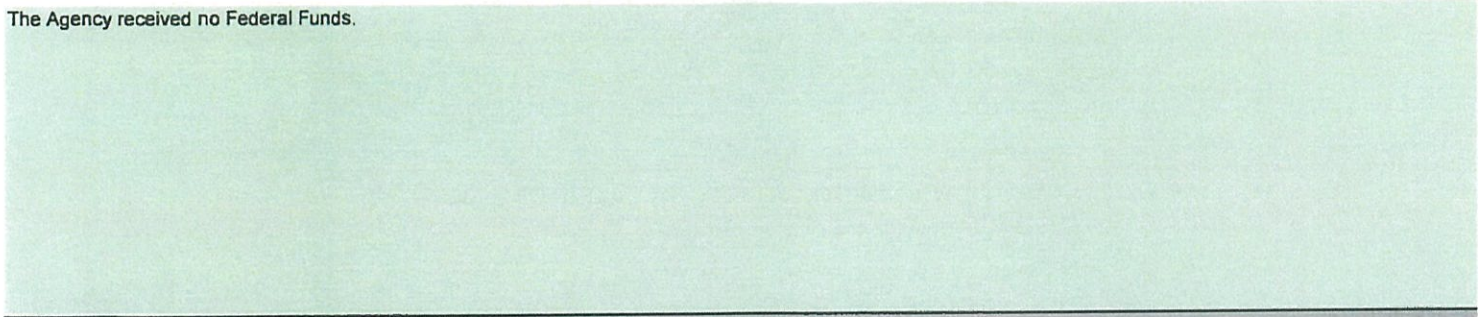
AGENCY NO: 322 (2)

SECTION 1	FY2023 Federal Funds				
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
TOTAL FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

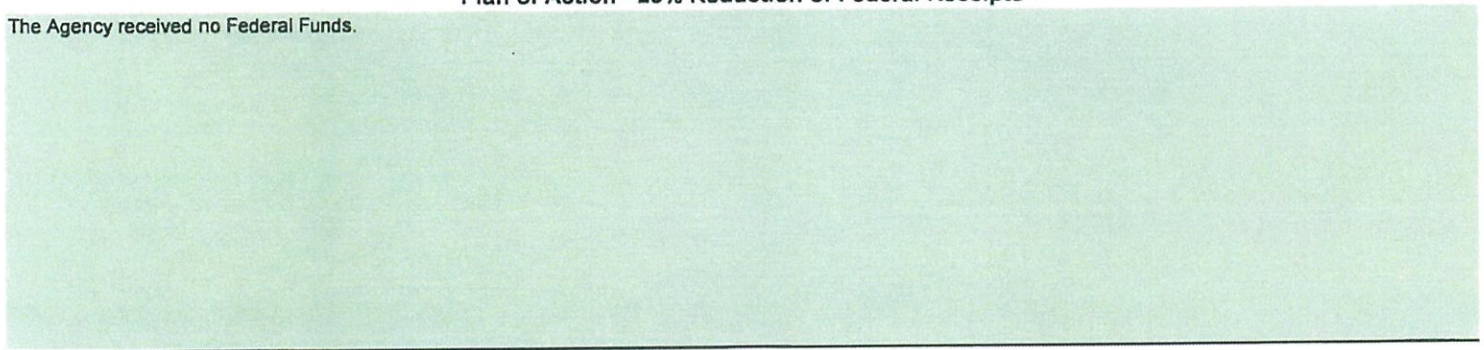
Plan of Action - 5% Reduction of Federal Receipts

The Agency received no Federal Funds.




Plan of Action - 25% Reduction of Federal Receipts

The Agency received no Federal Funds.



APPROVED

Agency Head  Date 10/19/2023

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Law Enforcement Agency (1)
 AGENCY NO: 381 (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds \$20,397,835.00	7%	\$37,710,040.00	\$27,843,305.00	(\$17,312,205.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

[Empty green box for 5% reduction plan of action]

Plan of Action - 25% Reduction of Federal Receipts

[Empty green box for 25% reduction plan of action]

\$ 278,566,945

APPROVED

Agency Head

Hal Taylor

Date

10/31/2023

EBO FORM 15F: Attachment A

Internet Crimes against Children (ICAC) – A 5% reduction in federal receipts would result in a decrease in the knowledge base of task force members, partners, and affiliates dedicated to reducing the number of internet predators stalking and terrorizing our nation's children.

State Justice Statistics Program for Statistical Analysis Centers (SAC) – A 5% reduction in federal receipts would slow the development of an integrated criminal data analytics portal for the state of Alabama.

National Criminal History Improvement Program – A 5% reduction in federal receipts would hinder the improvement of both Alabama's and the Nation's safety and security by decreasing the enhancement of all aspects of criminal history record information available to law enforcement personnel and the greater criminal justice community.

Support for Adam Walsh Act Implementation Grant Program – A 5% reduction in federal receipts would reduce efforts to protect citizens by registering, monitoring and tracking sex offenders through the Alabama Sex Offender Registration System (ASORS) enhancements.

NICS Act Record Improvement Program – A 5% reduction in federal receipts would impede the improvement of the State's Computerized Mental Health Registry (MHR) system

Motor Carrier Safety Assistance Program – A 5% reduction in federal receipts would decrease the enforcement of motor vehicle and criminal laws, and as a result, increase the number and severity of traffic crashes involving commercial motor vehicles. This reduction would also decrease the number of roadside inspections, safety presentations, and Compliance Safety and Accountability (CSA) investigations.

Commercial Driver's License Implementation Program – A 5% reduction in federal receipts would reduce ALEA's ability to ensure that only qualified drivers are eligible to receive and retain a commercial driver license. As a result, the State will experience a rise in the number and severity of commercial motor vehicles crashes.

Fatality Analysis Reporting System – A 5% reduction in federal receipts would result in a decrease in the collection and transmission of specific data on traffic fatalities.

High Intensity Drug Trafficking Areas (HIDTA) – A 5% reduction in federal receipts would result in a decrease in resources to federal, state and local agencies used to address specific drug threats.

Coast Guard Grant – A 5% reduction in federal receipts would result in a decrease in safety on Alabama's waterways through a decrease in the amount of resources available to be used for law enforcement, education, and community-oriented activities.

Homeland Security Grant – A 5% reduction in federal receipts will hinder the State of Alabama's ability to prepare for, prevent, respond to, and recover from potential attacks and other hazards. This reduction in federal receipts would adversely affect state agencies, as well as local agencies receiving Homeland Security Grant funds.

State and Local Implementation Grant Program – A 5% reduction in federal receipts would result in a decrease in resources provided to assist in planning for the nationwide public safety broadband network.

Plan of Action – In the event of a 5% reduction in Federal Receipts the Alabama Law Enforcement Agency would be forced to request an additional \$740,226 from the State General Fund to be able to maintain these programs at the same level of service.

EBO FORM 15F: Attachment B

Internet Crimes against Children (ICAC) – A 25% reduction in federal receipts would result in a decrease in the knowledge base of task force members, partners, and affiliates dedicated to reducing the number of internet predators stalking and terrorizing our nation's children.

State Justice Statistics Program for Statistical Analysis Centers (SAC) – A 25% reduction in federal receipts would slow the development of an integrated criminal data analytics portal for the state of Alabama.

National Criminal History Improvement Program – A 25% reduction in federal receipts would hinder the improvement of both Alabama's and the Nation's safety and security by decreasing the enhancement of all aspects of criminal history record information available to law enforcement personnel and the greater criminal justice community.

Support for Adam Walsh Act Implementation Grant Program – A 25% reduction in federal receipts would reduce efforts to protect citizens by registering, monitoring and tracking sex offenders through the Alabama Sex Offender Registration System (ASORS) enhancements.

NICS Act Record Improvement Program – A 25% reduction in federal receipts would impede the improvement of the State's Computerized Mental Health Registry (MHR) system

Motor Carrier Safety Assistance Program – A 25% reduction in federal receipts would decrease the enforcement of motor vehicle and criminal laws, and as a result, increase the number and severity of traffic crashes involving commercial motor vehicles. This reduction would also decrease the number of roadside inspections, safety presentations, and Compliance Safety and Accountability (CSA) investigations.

Commercial Driver's License Implementation Program – A 25% reduction in federal receipts would reduce ALEA's ability to ensure that only qualified drivers are eligible to receive and retain a commercial driver license. As a result, the State will experience a rise in the number and severity of commercial motor vehicles crashes.

Fatality Analysis Reporting System – A 25% reduction in federal receipts would result in a decrease in the collection and transmission of specific data on traffic fatalities.

High Intensity Drug Trafficking Areas (HIDTA) – A 25% reduction in federal receipts would result in a decrease in resources to federal, state and local agencies used to address specific drug threats.

Coast Guard Grant – A 25% reduction in federal receipts would result in a decrease in safety on Alabama's waterways through a decrease in the amount of resources available to be used for law enforcement, education, and community-oriented activities.

Homeland Security Grant – A 25% reduction in federal receipts will hinder the State of Alabama's ability to prepare for, prevent, respond to, and recover from potential attacks and other hazards. This reduction in federal receipts would adversely affect state agencies, as well as local agencies receiving Homeland Security Grant funds.

State and Local Implementation Grant Program – A 25% reduction in federal receipts would result in a decrease in resources provided to assist in planning for the nationwide public safety broadband network.

Plan of Action – In the event of a 25% reduction in Federal Receipts the Alabama Law Enforcement Agency would be forced to request an additional \$3,632,393 from the State General Fund to be able to maintain these programs at the same level of service.

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Legislative Council (1)

AGENCY NO:

528 (2)

SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Not Applicable.

Plan of Action - 25% Reduction of Federal Receipts

Not Applicable.

APPROVED

	10/2/23
Agency Head	Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Legislative Services Agency (1)

AGENCY NO:

388 (2)

SECTION 1

	FY2023 Federal Funds				
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

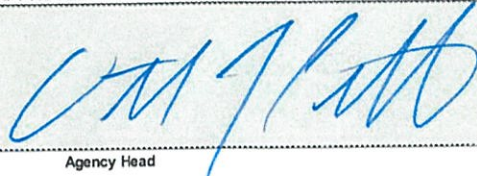
Plan of Action - 5% Reduction of Federal Receipts

Not Applicable.

Plan of Action - 25% Reduction of Federal Receipts

Not Applicable.

APPROVED

	<p>10/2/23</p>
Agency Head	Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Legislature (1)

AGENCY NO:

022 (2)

SECTION 1


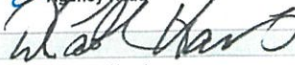
FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

	10/2/2023
Agency Head	Date
	10/2/23
Agency Head	Date

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Public Library Service (1)
 AGENCY NO: 045 (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$2,774,319.34	16%	\$3,097,396.00	\$2,756,971.77 (\$323,076.66)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction in federal funds would require that the Alabama Public Library Service (APLS) reduce IT services that are provided to the local libraries via the APLS Help Desk; therefore reducing travel costs to APLS as well as possibly reducing Help Desk staffing by not more than two positions. In addition, consultant services directly provided to the local libraries would be reduced, reducing travel costs as well.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction in federal funds would require APLS to implement the above plan, as well as reduce the number of educational and cultural statewide databases that are purchased for Alabama citizens. This would result in a significant reduction of services provided to the citizens of Alabama.

APPROVED

Nancy C. Pock

9-26-23

Agency Head

Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F
 AGENCY:
 AGENCY NO:

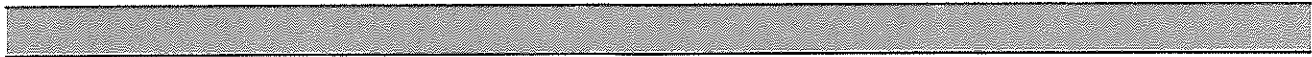
	Lieutenant Governor's Office	(1)
080		(2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds				
\$0.00				\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head

Date

10/19/2023

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

BBO FORM 15F
 AGENCY:
 AGENCY NO:

	Liquefied Petroleum Gas Board	(1)
323		(2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

Total FY2023 Federal Funds

SECTION 2

No Federal Fund Receipts

Plan of Action - 5% Reduction of Federal Receipts



No Federal Fund Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED R. DeWayne Hillman
 Agency Head Date 10/2/2023

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
 (Use related instructions to complete the form)

EBO FORM 15F
 AGENCY:
 AGENCY NO:

Lyman Ward Military Academy DBA Southern Preparatory Academy	(1)
123	(2)

3961449

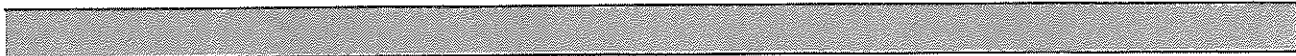
SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$369,019.85	9%	\$0.00	\$369,019.85	\$369,019.85

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Increase student population 1%.



Plan of Action - 25% Reduction of Federal Receipts

Increase tuition cost by 3%.

APPROVED

Mark M. Goss
 Agency Head

10/24/23
 Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Manufactured Housing Commission (1)
 AGENCY NO: 063 (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds \$350,465.00	16%	\$300,000.00	\$350,465.00	\$50,465.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Reduce the amount of office furniture/equipment purchased.

Plan of Action - 25% Reduction of Federal Receipts

Reduce the amount of new vehicles purchased and the amount of office equipment/furniture purchased.

APPROVED Steve Finckel 10/31/23

 Agency Head Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Board of Examiners in Marriage and Family Therapy (1)
 AGENCY NO: 367 (2)

SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Agency received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

The Agency received no Federal Funds.

APPROVED

Agency Head		Date
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10/19/2023

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Board of Massage Therapy (1)
 AGENCY NO: 365 (2)

SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2


Plan of Action - 5% Reduction of Federal Receipts

The Agency received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

The Agency received no Federal Funds.

APPROVED


10/19/2023

Agency Head

Date

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama School of Mathematics and Science (1)
 AGENCY NO: 092 (2)

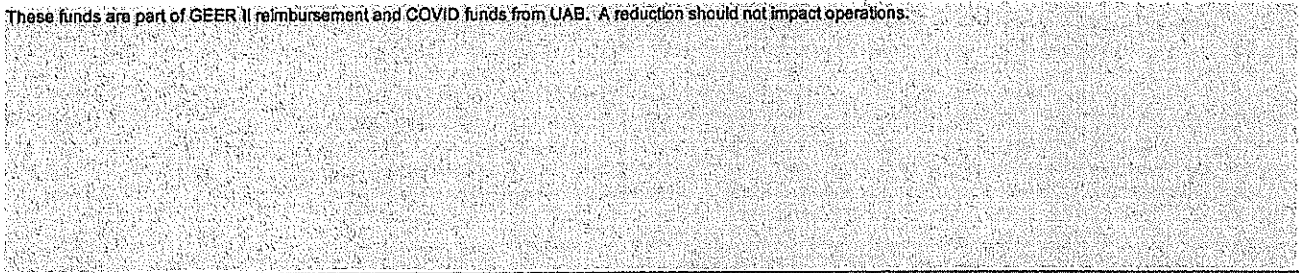
SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	4%	\$653,005.60	\$376,154.35	(\$217,851.25)
\$435,154.35				

SECTION 2

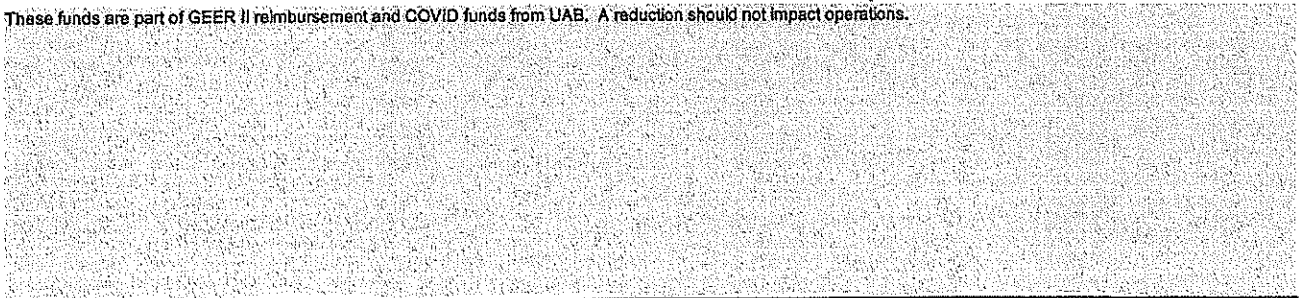
Plan of Action - 5% Reduction of Federal Receipts

These funds are part of GEER II reimbursement and COVID funds from UAB. A reduction should not impact operations.



Plan of Action - 25% Reduction of Federal Receipts

These funds are part of GEER II reimbursement and COVID funds from UAB. A reduction should not impact operations.



APPROVED 10/30/23
 Agency Head Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Medicaid (1)

AGENCY NO:

062 (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds \$7,020,511,305.00	85%	\$6,102,725,851.00	\$7,025,242,204.00	\$917,785,454.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Federal funds are only available for expenditures made by Medicaid for services under approved State Plan or from Federal Grants for specific purposes defined in the grants. Medicaid does not receive Federal Funds until Medicaid has received State matching funds and incurred qualified expenditures. Federal funds that Medicaid receives can only be spent on Medicaid expenditures. A 5% reduction of Medicaid's federal receipts based on 2023 numbers would amount to \$351,025,565. The reduction in Federal dollars along with the matching reduction in State dollars would result in a total reduction of approximately \$453 million in payments to providers. A cut of this magnitude would result in the elimination of optional programs such as adult orthotics, hospice, adult eyeglasses, PACE, and the elimination of the primary care bump plus an additional across the board cut of approximately 20% of those programs whose rates are not set by State statute or federal requirements.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction in our federal receipts based on 2023 numbers would amount to \$1,755,127,826. A cut of this magnitude would make the Alabama Medicaid program unsustainable due to lack of compliance with Federal provider access requirements.

APPROVED

Stephanie D
 Agency Head

10-30-23
 Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Board of Medical Scholarship Awards (1)

AGENCY NO:

550 (2)

SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

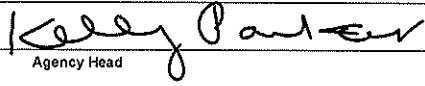
Plan of Action - 5% Reduction of Federal Receipts

NA

Plan of Action - 25% Reduction of Federal Receipts

NA

APPROVED

	9/20/23
Agency Head	Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

BSO FORM 15F

AGENCY: Alabama Department of Mental Health (1)

AGENCY NO: 081 (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$54,356,315.00	3%	\$922,966,162.00	(\$868,609,847.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A five (5) percent reduction of the ADMH's Federal Receipts represents a \$2,717,816 decrease. This reduction would result in a decrease or elimination of self-directed, behavior capacity, claims billing, and other non-pass through contracts in the Division of Developmental Disabilities. Preadmission Screening & Resident Review (PASRR) is a critical Federally required program and the Federal government with a 75% match requirement. For the Alabama Medicaid Agency (AMA) state plan to be approved, Alabama must have a fully funded, operational PASRR program. If not adequately funded, funds would have to be requested from other programs & services. Early Intervention & Children's Services would have to decrease or eliminate services to children in Alabama, which could violate Federal law. Funding reductions for Mental Illness, Substance Abuse, & Autism would also result in a decrease or elimination of services and the number of individuals served.

Plan of Action - 25% Reduction of Federal Receipts

A 25 percent reduction of the ADMH's Federal Receipts represents a \$13,589,079 decrease. This reduction would result in a decrease or elimination of self-directed, behavior capacity, claims billing, and other non-pass through contracts in the Division of Developmental Disabilities. Preadmission Screening & Resident Review (PASRR) is a critical Federally required program and the Federal government with a 75% match requirement. For the Alabama Medicaid Agency (AMA) state plan to be approved, Alabama must have a fully funded, operational PASRR program. If not adequately funded, funds would have to be requested from other programs & services. Early Intervention & Children's Services would have to decrease or eliminate services to children in Alabama, which could violate Federal law. Funding reductions for Mental Illness, Substance Abuse, & Autism would also result in a decrease or elimination of services and the number of individuals served.

APPROVED

Kimberly H. Boswell
 Agency Head

10/31/2023

Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete this form)

EBO FORM 15F

AGENCY:

State Military Department

AGENCY NO:

015

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(1)	(2)	(3)	(4)	(5)
Total FY2023 Federal Funds \$74,723,848.00	50.22%	\$139,500,731.00	\$74,974,994.00	(\$64,770,883.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

1. Reduction in the purchase of operating supplies and materials.
2. Defer the purchase of replacement vehicles, grounds maintenance, and other transportation equipment.
3. Defer the purchase of office equipment to include computers, furniture, printers, & chairs.
4. Defer facility renovation and revitalization projects.
5. Defer facility maintenance requests and preventive maintenance services.

Plan of Action - 25% Reduction of Federal Receipts

1. Reduction in the purchase of operating supplies and materials
2. Defer the purchase of replacement vehicles, grounds maintenance, and other transportation equipment.
3. Defer the purchase of office equipment to include computers, furniture, printers, & chairs.
4. Defer facility renovation and revitalization projects
5. Defer facility maintenance requests and preventive maintenance services.
6. Layoff of personnel.

****NOTE:**

The limiting factor for the repair & maintenance services at National Guard Facilities is the availability of State Matching Funds. A reduction in Federal Receipts may begin to negatively impact National Guard Facilities but reductions in State Matching Funds will definitely adversely impact this Agency's ability to perform repair & maintenance services at National Guard Facilities - the requirement of receipt Federal Funding is contingent upon the availability of State Matching Funds at any Federally Support Facility.

APPROVED

Asheryl E. Gordon
 Agency Head

10/31/23

Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Music Hall of Fame (1)

AGENCY NO:

563 (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A - No Federal Funds Received

Plan of Action - 25% Reduction of Federal Receipts

N/A - No Federal Funds Received

APPROVED

[Handwritten Signature]

Agency Head

9/20/2023

Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EBO FORM 15F
 AGENCY:
 AGENCY NO:

	Office of Information Technology	(1)
382		(2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$15,000,000.00	23%	\$18,847,521.00	\$0.00	(\$3,847,521.00)

Total FY2023 Federal Funds

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The services provided will be reduced in accordance with the reduction.

Plan of Action - 25% Reduction of Federal Receipts

The services provided will be reduced in accordance with the reduction.

APPROVED

Daniel Ugeux
 Agency Head

10-23-2023
 Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EO FORM 18F
 AGENCY:
 AGENCY NO:

State Oil and Gas Board (1)
 032 (2)

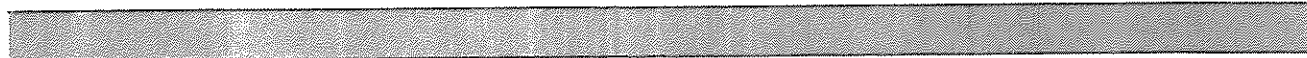
SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$26,887.00	.39%	\$6,954,127.00	\$30,568.80	(\$6,927,240.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Federal funding to OGB is minuscule, therefore this is not applicable.



Plan of Action - 25% Reduction of Federal Receipts

Federal funding to OGB is minuscule, therefore this is not applicable.

APPROVED

Agency Head

Date

10/27/27

DEPARTMENT NAME: State Oil and Gas Board of Alabama
 UNIQUE ENTITY IDENTIFIER (UEI): LN8LS25PQEX8
 DUNS NUMBER: 165285656
 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 FOR THE YEAR ENDED SEPTEMBER 30, 2023

Federal Grantor/Program Title	Agency Number	Federal CFDA Number	Receipts	Expenditures	Pass-through to Subrecipients	10% De Minimis (Yes/No)
DEPARTMENT OF TRANSPORTATION						
Underground Natural Gas Storage Safety Prog.	22-9027	20.725	26,887.00	10,956.54		No
Underground Natural Gas Storage Safety Prog.	23-9038	20.725	0.00	19,610.26		No
Total DEPARTMENT OF TRANSPORTATION			<u>26,887.00</u>	<u>30,566.80</u>	<u>0.00</u>	
TOTAL EXPENDITURES OF FEDERAL AWARDS			<u>26,887.00</u>	<u>30,566.80</u>	<u>0.00</u>	

OIL & GAS BOARD RECEIPTS FY 2022-2023				
DATE OF DEPOSIT	PROJECT		MISC	TOTAL
10/14/2022	0352	1,800.00		1,800.00
10/14/2022	0530	600.00		2,400.00
10/27/2022	0352	1,200.00		3,600.00
11/16/2022	0352	600.00		4,200.00
11/16/2022	0530	2,100.00		6,300.00
11/23/2022	0352	600.00		6,900.00
12/15/2023	0352	300.00		7,200.00
12/30/2023	0352	900.00		8,100.00
01/31/2023	0530	600.00		8,700.00
01/31/2023	0537	1,250.00		9,950.00
02/10/2023	0352	300.00		10,250.00
02/10/2023	0537	700.00		10,950.00
02/24/2023	0352	2,100.00		13,050.00
02/24/2023	0537	850.00		13,900.00
03/06/2023	0352	600.00		14,500.00
03/06/2023	0530	450.00		14,950.00
03/15/2023	0352	900.00		15,850.00
04/12/2023	0530	1,500.00		17,350.00
04/17/2023	EFT - 22-9027	26,887.00		44,237.00
04/21/2023	0352	300.00		44,537.00
04/21/2023	0530	150.00		44,687.00
05/09/2023	0352	900.00		45,587.00
06/08/2023	0352	900.00		46,487.00
06/16/2023	0352	300.00		46,787.00
07/11/2023	0352	900.00		47,687.00
07/11/2023	0530	900.00		48,587.00
07/28/2023	0352	300.00		48,887.00
07/28/2023	0537	3,150.00		52,037.00
08/09/2023	ITA - 23-9033	18,446.17		70,483.17
08/09/2023	ITA 23-9033	20,913.96		91,397.13
08/09/2023	ITA 23-9033	24,786.67		116,183.80
08/18/2023	0530	450.00		116,633.80
09/05/2023	0530	2,550.00		119,183.80
09/27/2023	0352	600.00		119,783.80
09/27/2023	0537	1,050.00		120,833.80

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EBO FORM 15F
 AGENCY:
 AGENCY NO:

ONSITE WASTEWATER BOARD	(1)
371	(2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Melissa Jones

Agency Head

9/20/2023

Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

EDO FORM 15F
AGENCY:
AGENCY NO:

AL Board of Optometric Scholarship & Loan Awards
557

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The AL Board of Optometric Scholarship & Loan Awards does not currently receive federal funding

Plan of Action - 25% Reduction of Federal Receipts

The AL Board of Optometric Scholarship & Loan Awards does not currently receive federal funding

APPROVED

Agency Head

Date

10/11/23

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Bureau of Pardons and Paroles (1)

AGENCY NO:

043 (2)

SECTION 1

FY2023 Federal Funds				
Received (3)	Received as % of Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Comparison of Receipts to Appropriation (7)
Total FY2023 Federal Funds	\$573,175.00	1%	\$500,000.00	\$73,175.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

With a 5% reduction, the participant base for programs funded by Federal grants would have to be slightly reduced so that variable costs can be reduced. The individuals no longer able to be served by these programs would be returned to an ADOC prison or to the local field office to be supervised under normal supervision techniques. Alabama Certain Enforcement Supervision (ACES) program is a swift, certain, and fair supervision program that operates in 13 counties.

Plan of Action - 25% Reduction of Federal Receipts

The ACES program would have to reduce communication and mobile telephone costs which would limit the ability for officers to swiftly impose sanctions. Drug test expenses would have to be reduced which would result in fewer drug tests being administered. This could result in increased drug use and participants failing the program. An alternative to reducing program wide expenses is to completely cease the program in a few counties and keep the remaining counties whole. The individuals no longer able to be served by these programs would be returned to an ADOC prison or to the local field office to be supervised under normal supervision techniques.

APPROVED

C. Ann Ward
Agency Head

Date

10/31/23

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EBO FORM 16F
 AGENCY:
 AGENCY NO:

Alabama Peace Officers' Annuity and Benefit Fund	(1)
328	(2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We receive no Federal Funds



Plan of Action - 25% Reduction of Federal Receipts

We receive no Federal Funds

APPROVED

Agency Head

Date

10/10/23

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Peace Officers' Standards and Training Commission (1)

AGENCY NO: 335 (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

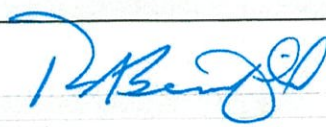
N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A

APPROVED

Agency Head



Date

09/25/2023

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Governor's Commission on Physical Fitness and Sports (1)

AGENCY NO:

329 (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total F-Y2023 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

[Handwritten Signature]

Agency Head

9-27-23

Date

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

State Personnel		(1)
044	(2)	

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

Total FY2023 Federal Funds

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A - received no funds

Plan of Action - 25% Reduction of Federal Receipts

N/A - received no funds

APPROVED

Dee Myer

10/25/23

Agency Head

Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EBO FORM 15F
 AGENCY:
 AGENCY NO:

Governor's Commission on Physical Fitness (1)	
329 (2)	

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

Total FY2023 Federal Funds

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A

APPROVED

Phil Holmes

Agency Head

10/15/2023

Date

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Plumbers & Gas Fitters Examining Board (1)

AGENCY NO:

309 (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

[Signature]
Agency Head

10/31/23
Date

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Board of Podiatry (1)
 AGENCY NO: 558 (2)

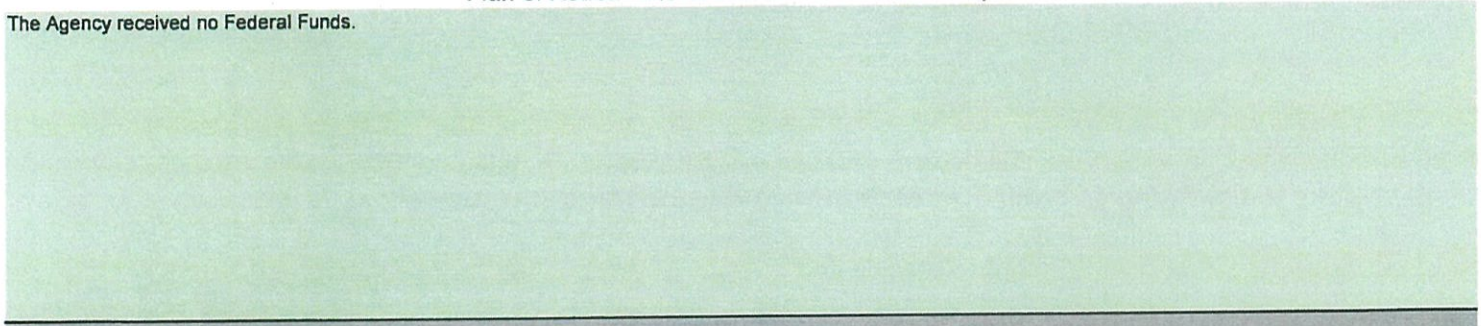
SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

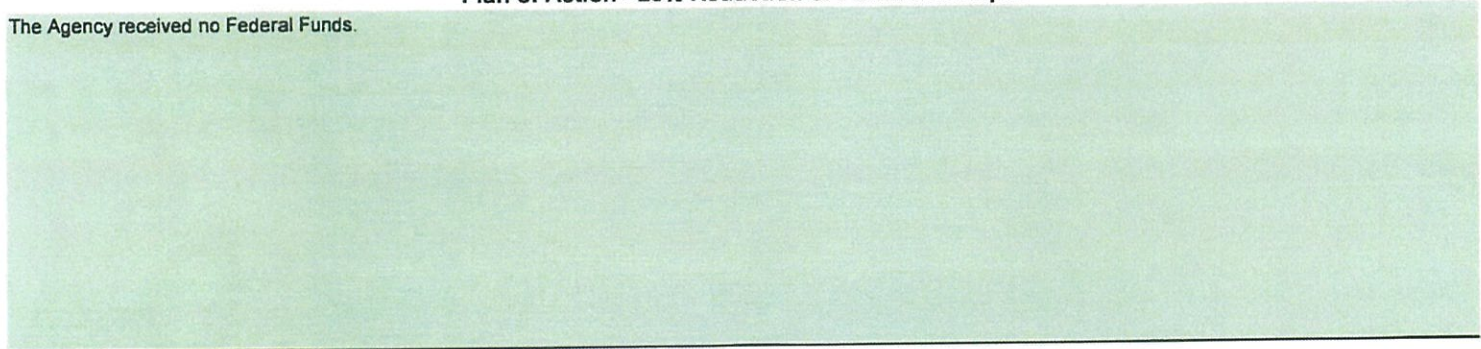
Plan of Action - 5% Reduction of Federal Receipts

The Agency received no Federal Funds.



Plan of Action - 25% Reduction of Federal Receipts

The Agency received no Federal Funds.



APPROVED


10/19/2023

Agency Head

Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F
 AGENCY: Alabama Private Investigation Board (1)
 AGENCY NO: 383 (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Committed Receipts Appropriated
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00

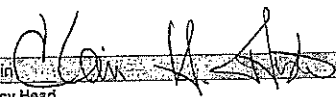
SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

0

Plan of Action - 25% Reduction of Federal Receipts

0

APPROVED 
 Claire H. Austin
 Agency Head

Date 10/27

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

<i>Alabama State Port Authority</i>		(1)
083		(2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds \$825,272.00	23%	\$200,000,000.00	\$3,933,425.00	(\$199,174,728.00)

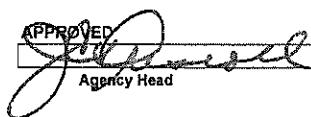
SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A

APPROVED  Agency Head	10/23/2023 Date
--	--------------------

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EDO FORM 18F

AGENCY: AL Senate Pro Tem .1

AGENCY NO: 099 .2

SECTION 1

FY2023 Federal Funds

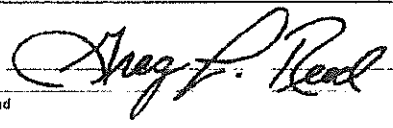
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2023 Federal Funds	.3 \$0.00	.4 0%	.5 \$0.00	.6 \$0.00	.7 \$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED



Agency Head

Date 10/31/2023

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Prosecution Services (1)

AGENCY NO:

330 (2)

SECTION 1

	FY2023 Federal Funds				Comparison of Receipts to Appropriation (7)
	Received (3)	Received as % of Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	
Total FY2023 Federal Funds	\$813,263.00	9%	\$8,948,048.00	\$813,263.00	(\$8,134,785.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction in federal grants will result in reduction of services.

Plan of Action - 25% Reduction of Federal Receipts

Federal grants have been reduced by 25%.

APPROVED

Barry Matson
Agency Head

10/31/2023

Date

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete this form)

EBO FORM 15F

AGENCY:

The Public Education Employees' Health Insurance Plan (1)

AGENCY NO:

346 (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds \$40,000,000.00	0%	\$0.00	\$40,000,000.00	\$40,000,000.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Public Education Employees Health Insurance Plan (PEEHIP) received FY2023 funds to assist with costs incurred in responding to the COVID-19 outbreak. PEEHIP received \$40,000,000.00 from the Federal American Rescue Plan Act of 2021.

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Diane Scott

Agency Head

10/31/2023

Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Public Service Commission/Public Service Commission Fund (1)
AGENCY NO: 018 (2)

SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$14,107.70	0%	\$0.00	\$14,107.70	\$14,107.70

* The Railway Safety State Participation federal grant received by Alabama Public Service Commission is a reimbursable grant and, as such, the funds are spent before they are received.

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

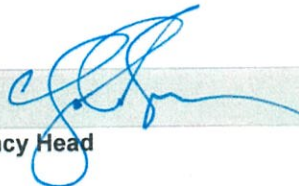
The PSC will continue to fund only out of existing receipts as in the past

Plan of Action - 25% Reduction of Federal Receipts

The PSC will continue to fund only out of existing receipts as in the past.

APPROVED

Agency Head



10/4/23

Date

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY/FUND: Alabama Public Service Commission / Gas Pipeline Safety Fund (1)
 AGENCY NO: 018 (2)

SECTION 1

FY2023 Federal Funds					
Received For CY2022 in FY2023 *	Received as % of Total State and Federal Budget For FY2023	Appropriated by Legislature For FY2023 **	Expended In CY2022 *	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
Total FY2023 Federal Funds	\$966,001.00	5%	\$0.00	\$966,001.00	\$966,001.00

* The Pipeline Safety federal grant received by Alabama Public Service Commission is a reimbursable grant and, as such, the funds are spent before they are received. In addition, this grant is based on actual costs incurred during a calendar year, not a fiscal year. The Commission interprets the intent of Act 2015-438 to be to communicate to the Joint Fiscal Committee of the Alabama Legislature how much an agency spends of the federal funds it receives and how its federal receipts compare to what was appropriated. The last Form 15F completed by the Commission reported those funds received as reimbursement "for" CY2021 expenditures. Accordingly, this form will report those funds received as reimbursement for CY2022 expenditures.

** Neither the FY-2022 or FY-2023 Appropriation Bill separated out the source of funds for our Gas Pipeline Safety Fund. However, both year's budgets included anticipated federal funding of \$800,000 each year.

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Commensurate cut to services and personnel funded by the grant.

Plan of Action - 25% Reduction of Federal Receipts

Commensurate cut to services and personnel funded by the grant.

APPROVED

Agency Head



Date

10/4/23

**STATE OF ALABAMA
FY 2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Department of Rehabilitation Services (1)

AGENCY NO: 087 (2)

SECTION 1

FY 2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY 2023 Federal Funds	\$87,009,180.00	37%	\$105,022,416.00	\$84,486,987.00	(\$18,013,236.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction would equal \$4,350,459. See Attachment # 1 for the Plan of Action.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction would equal \$21,752,295. See Attachment # 1 for the Plan of Action.

APPROVED


Agency Head

10/27/23
Date

NOTE: The agency's total FY 2023 budget amount was \$234,402,475.

Plan of Action for Reduction Based on FY 2023 Federal Receipts Attachment #1

Vocational Rehabilitation Service (VR)

The Alabama VR Service assists Alabamians with disabilities in achieving independence through employment, thereby reducing dependency on government benefit programs. VR is a cost-sharing program, requiring a 21.3% match of non-federal funds.

A reduction of 5% (totaling \$3,897,368) would result in a 9.7% reduction in the agency's client services budget. A loss of funding at this level would be problematic for the agency to maintain the current level of services to VR consumers, as well as meet the requirement mandated in the Workforce Innovation and Opportunity Act to spend 15% of VR federal grant dollars on the provision of Pre-Employment Transition services. Additionally, the agency would struggle to serve all newly eligible individuals in need of services.

A reduction of 25% (totaling \$19,486,840) would result in a 48.6% decrease in the agency's client services budget. This significant reduction in funding would make it impossible for the agency to sustain current levels of service to VR consumers and meet the requirement mandated in the Workforce Innovation and Opportunity Act. In conditions where the VR program is unable to provide services to individuals with disabilities, federal regulations require the agency to enter an "order of selection." Projections from historical spending indicate that up to 10,000 Alabamians with disabilities would be placed on a waiting list for services until sufficient funds become available. Funding for existing obligations (involving cases opened in a prior fiscal year) would be more than \$2 million short of the required amount.

Hemophilia Program

The Children's Rehabilitation Service Hemophilia Program serves people with bleeding disorders. The Hemophilia Program is a sub-recipient of \$26,200 in federal funds that are awarded by Hemophilia of Georgia to fund the personnel and administrative costs for a nurse.

A reduction of both 5% (totaling \$1,310) and 25% (totaling \$6,550), would result in Children's Rehabilitation Service assuming the amount of the reduction.

OASIS Program

OASIS (Older Alabamians System of Information and Services) is the state's independent living program for older individuals with vision loss.

Funds are used to provide independent living services, conduct activities that improve or expand services for these individuals, and conduct activities to improve public understanding of the challenges of these individuals. Services are designed to help older Alabamians adjust to their blindness by

increasing their ability to care for their individual needs. The aging blind population in Alabama is growing. Providing independent living services and skills training leads to greater independence, and in many cases, helps to keep individuals out of nursing homes. A reduction in older blind funds/services would almost certainly put a strain on programs such as Medicaid, Senior Services, DHR, etc.

A reduction of 5% (totaling \$24,024) would result in the following:

- The elimination of services to 42 individuals who consequently would not receive the adaptive aids and/or assistive technology needed to live independently.
- A reduction in the provision of contract orientation and mobility services in already underserved areas.
- A reduction in public awareness activities such as outreach and capacity-building.
- A reduction in travel budgets that would cause consumers to have to find a way to travel to local offices to receive services rather than receiving them in their natural environments, which is preferred. Many visually impaired individuals would not be able to travel for services due to transportation challenges.
- A reduction in continuing education and staff training.

A reduction of 25% (totaling \$120,121) would result in the following:

- Elimination of services to 205 individuals who consequently would not receive the adaptive aids and/or assistive technology needed to live independently.
- Some consumers being asked to pay for adaptive aids and/or assistive technology if they were to receive this beneficial service, which is not ideal as most people served are on fixed incomes.
- Elimination of the provision of contract orientation and mobility services provided to our consumers in underserved areas.
- Elimination of public awareness activities such as outreach and capacity-building.
- A significant reduction in travel budgets that would cause at least half of the consumers served to have to travel to local offices to receive services rather than receiving them in their natural environments, which is preferred. Many visually impaired individuals would not be able to travel for services due to a lack of transportation.
- Elimination of continuing education and staff training.

STAR Program

The Statewide Technology Access and Response (STAR) Program funds services throughout the state that assist people with disabilities in accessing technology and equipment needed for their vocational rehabilitation, independent living and activities of daily living, medical rehabilitation, and other needs. These services include equipment re-utilization centers located throughout the state to make assistive technology and adaptive equipment available in local communities, and to provide training and equipment for demonstration and loan to educate those in need of assistive technology.

A reduction of 5% (totaling \$19,564) could potentially affect our ability to provide support to assist in operating re-utilization centers needed to provide access to equipment for people with disabilities on a statewide basis. This could also affect our ability to expand these needed services in the future. Lack of access to products needed to accommodate their disabilities creates additional financial burdens for consumers who would incur the cost of this adaptive equipment.

A reduction of 25% (totaling \$97,821) could affect our ability to support re-utilization centers located throughout the state. Local funding is also provided for these programs and could potentially be lost if programs are not adequately supported (Community Rehabilitation Programs such as Easter Seals provide significant support for these programs). When unable to access these products at no cost there is a disparate impact on low-income families, people with severe disabilities, and those unable to access health insurance. This reduction could also affect our ability to obtain equipment and make services available for providing device demonstration and short-term equipment loans and to provide technology training for device users and service providers.

Early Intervention (EI)

Alabama's Early Intervention System (AEIS) provides supports and services for infants and toddlers from birth through age two (0 to 36 months of age) who have a medical diagnosis that can delay normal development or who have a developmental delay causing the child to not meet developmental milestones.

A reduction of 5% (totaling \$408,193) would result in the following:

- 85 babies and their families not receiving the services mandated under Part C of the Individuals with Disabilities Education Act (IDEA) for all eligible infants and toddlers (under the age of 3 years).
- Studies show that 85% of a baby's brain is developed by age 3. If these babies who have developmental delays and diagnosed conditions leading to delay do not receive services prior to the age of 3, their delays will increase, they will not be able to enter school ready to learn, their families will not be equipped to take care of them, and they will not receive the supports they need to raise a child with a disability in Alabama. Every child and family are eligible to receive a combination of 17 mandated services depending upon their evaluation and the plan that is developed to meet their unique needs.
- Referrals continue to increase annually, and more children are being diagnosed with extraordinary disabilities that require increased services and supports. These children will not receive timely assessments and services, procedural safeguard protections, or guaranteed mandated entitlements under state and federal laws with a reduction. Due to the mandate, we cannot have a waiting list.

A reduction of 25% (totaling \$2,040,963) would result in the following:

- 427 babies and their families not receiving services mandated under Part C of the Individual with Disabilities Education Act (IDEA) for all eligible infants and toddlers (under 3 years of age).

- Without the services needed, these babies will continue to experience an increase in developmental delays, and their need for special education services will increase as they enter school.
- Without services, families will not be supported or equipped to take care of their infants and toddlers with disabilities to help them grow, develop, and learn.
- Referrals continue to increase annually, and more children are being diagnosed with extraordinary disabilities that require increased services and supports. These children will not receive timely assessments and services, procedural safeguard protections, or guaranteed mandated entitlements under state and federal laws with a reduction.
- The effects would be devastating to Alabama's Early Intervention System, eroding the foundation, infrastructure, and every component of the system, including:
 - Child Find – our ability to locate infants, toddlers, and their families in need of services as early as possible.
 - Monitoring and supervision – our ability to monitor 50 EI programs to ensure compliance with state and federal regulations.
 - Personnel and workforce development – our ability to recruit, train, and equip EI providers with the necessary pediatric skills required in providing services to this population.
 - Family training – our ability to assist families in managing their child's unique disability and navigating other essential functions of Alabama's system. Families will not have the skills they need to help their children grow and develop to reach their greatest potential.
 - Babies and families would not get the services they need (as stated above), and providers would not serve babies and families at reduced rates that currently do not meet their average costs for serving children with disabilities.
- If infants, toddlers, and families entitled to services under IDEA cannot be served, more families will seek legal resolution, leading to additional expense and litigation.
- Federal funding could be jeopardized due to the inability to meet the requirements of federal and state regulations.

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

AGENCY NO:

The Retirement Systems of Alabama	(1)
020	(2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

Total FY2023 Federal Funds

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Diane Scott

Agency Head

10/31/2027

Date

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

AGENCY NO:

REVENUE		(1)
019	(2)	

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

Total FY2023 Federal Funds

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head



Date

9-21-23

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 16F

AGENCY:

Secretary of State (1)

AGENCY NO:

046 (2)

SECTION 1

	FY2023 Federal Funds				
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$1,208,267.91	9%	\$7,095,000.00	\$392,898.12	(\$5,886,732.09)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Most Help America Vote Act (HAVA) grant funds were received at the program's inception in prior years. However, newly issued FY 2023 HAVA Election Security Grant proceeds (\$1,067,681) were received on April 25, 2023. In addition, monthly interest on the existing grant proceeds (\$138,620.75), proceeds from the sale of salvaged HAVA equipment (\$1933.49) and proceeds from surplus HAVA equipment (\$32,671) were also received during FY 2023.

A 5% reduction of the total \$1,208,267.91 would represent \$60,413.40. In the case of a 5% reduction in Federal funds the Secretary of State's Office will reduce and modify its current U.S. Election Assistance Commission (EAC) approved budgets by 5%.

Plan of Action - 25% Reduction of Federal Receipts

Most Help America Vote Act (HAVA) grant funds were received at the program's inception in prior years. However, newly issued FY 2023 HAVA Election Security Grant proceeds (\$1,067,681) were received on April 25, 2023. In addition, monthly interest on the existing grant proceeds (\$138,620.75), proceeds from the sale of salvage HAVA equipment (\$1933.49) and proceeds from surplus HAVA equipment (\$32,671) were also received during FY 2023.

A 25% reduction of the total \$1,208,267.91 would represent \$302,066.98. In the case of a 25% reduction in Federal funds, the Secretary of State's Office will reduce and modify its current U.S. Election Assistance Commission (EAC) approved budgets by 25%.

APPROVED

Wesley ...

Agency Head

Date *10/4/23*

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Securities Commission		(1)
336		(2)

We are a licensing board and therefore exempt

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

Total FY2023 Federal Funds

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

(This area is currently blank for the 5% reduction plan of action.)

Plan of Action - 25% Reduction of Federal Receipts

(This area is currently blank for the 25% reduction plan of action.)

APPROVED

(Signature)
Agency Head

9-21-23 9/23/2023
Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Alabama Security Regulatory Board (1)
AGENCY NO: 379 (2)

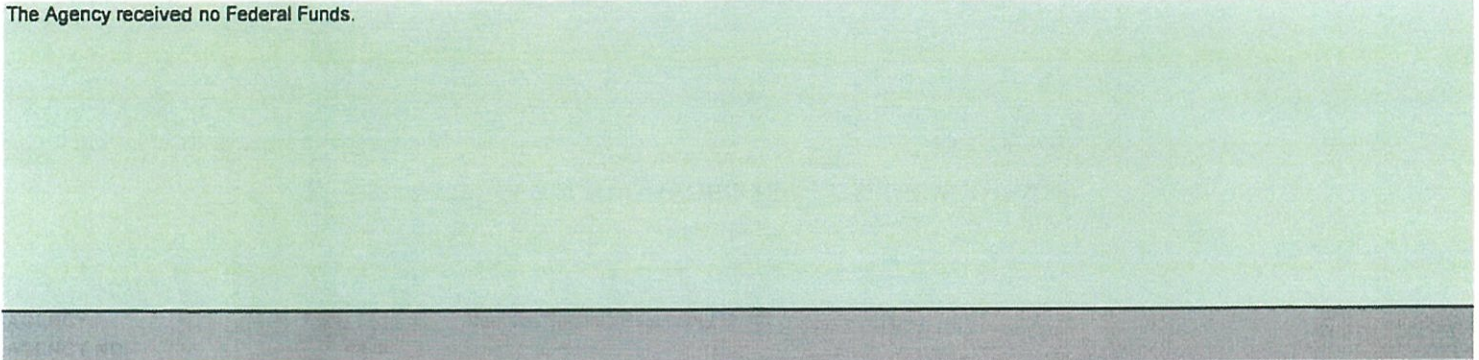
SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

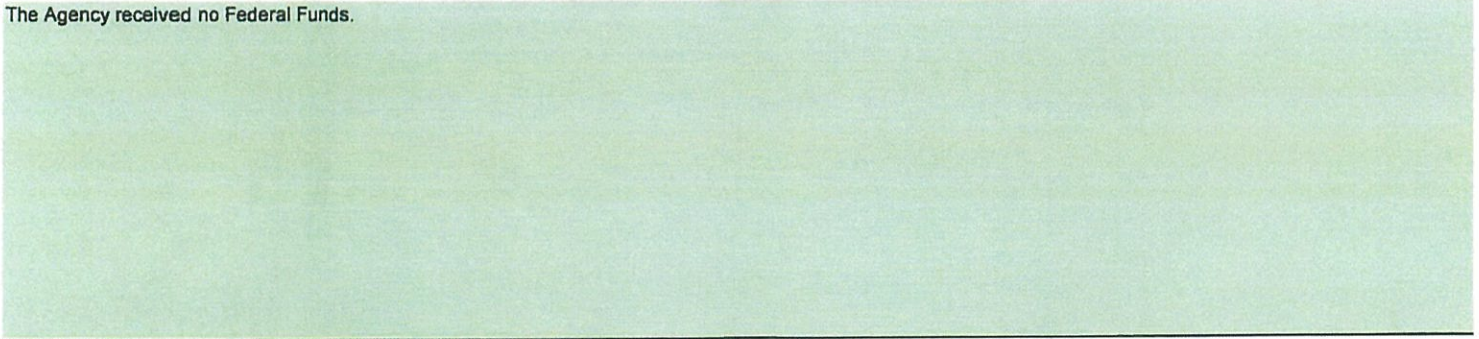
Plan of Action - 5% Reduction of Federal Receipts

The Agency received no Federal Funds.



Plan of Action - 25% Reduction of Federal Receipts

The Agency received no Federal Funds.



APPROVED

10/19/2023

Agency Head

Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use in final report only for comparison)

EBO FORM 15F
 AGENCY:
 AGENCY NO:

Alabama Department of Senior Services

060

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2023 Federal Funds	\$39,378,455.11	16%	\$50,586,747.00	\$40,787,485.24 (\$11,209,291.89)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction of federal receipts or approximately \$1,968,923 could potentially impact ADSS' programs as follows

- (1) Funding for Older American Act Programs would be reduced by about \$1,505,630.
 - (a) The Title III Elderly Nutrition Program would be cut approximately \$918,415 potentially resulting in 181,147 fewer meals served.
 - (b) The Title III Caregivers Program would be cut approximately \$149,269 resulting in a reduction of services to Family Caregivers such as respite and caregiver education.
 - (c) The Title III B Supplemental Services would be cut approximately \$420,764 resulting in a reduction of services to the Elderly such as in-home services, case management, transportation, and legal services.
 - (d) The Title VII Ombudsman Services would be cut approximately \$17,182 resulting in a reduction in funding to local Ombudsman
- (2) Funding for Senior Community Service Employment Program would be reduced by about \$65,849.
 - (a) This could result in about 7 fewer slots being funded statewide or a possible reduction in available work hours to existing participants

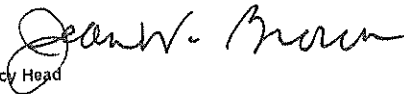
Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of federal receipts or approximately \$9,844,614 could potentially impact ADSS' programs as follows:

- (1) Funding for Older American Act Programs would be reduced by about \$7,528,151
 - (a) The Title III Elderly Nutrition Program would be cut approximately \$4,592,074 potentially resulting in 905,735 fewer meals served.
 - (b) The Title III Caregivers Program would be cut approximately \$746,346 resulting in a reduction of services to Family Caregivers such as respite and caregiver education.
 - (c) The Title III B Supplemental Services would be cut approximately \$2,103,818 resulting in a reduction of services to the Elderly such as in-home services, case management, transportation, and legal services
 - (d) The Title VII Ombudsman Services would be cut approximately \$85,912 resulting in a reduction in funding to local Ombudsman
- (2) Funding for Senior Community Service Employment Program would be reduced by about \$329,246.
 - (a) This could result in about 36 fewer slots being funded statewide or a possible reduction in available work hours to existing participants.

APPROVED

Agency Head



Date

10-16-2023

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Sickle Cell Oversight and Regulatory Commission (1)
 AGENCY NO: 098 (2)

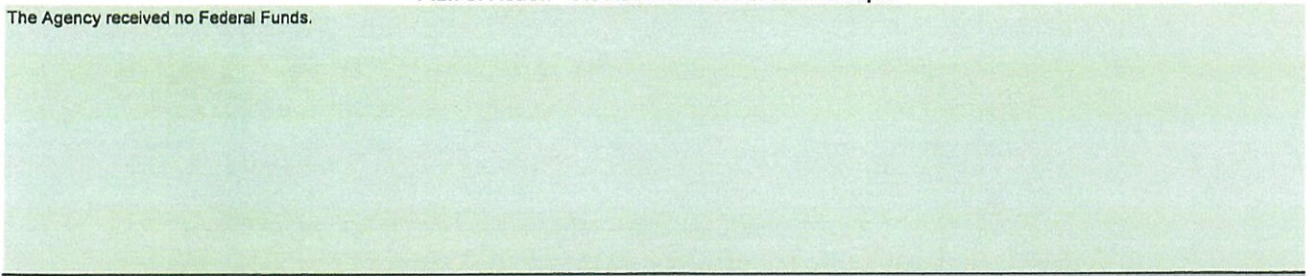
SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

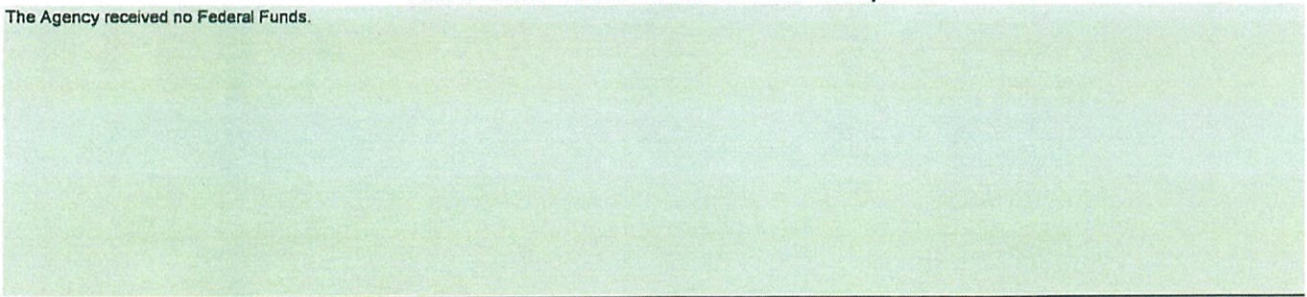
Plan of Action - 5% Reduction of Federal Receipts

The Agency received no Federal Funds.



Plan of Action - 25% Reduction of Federal Receipts

The Agency received no Federal Funds.



APPROVED

Agency Head

10/19/2023

Date

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15P

AGENCY: SOIL AND WATER CONSERVATION COMMITTEE (1)
AGENCY NO: 338 (2)

SECTION 1	FY2023 Federal Funds				
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$2,723,860.23	11%	\$24,000,000.00	\$3,214,898.83	(\$21,276,139.77)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction in federal receipts would affect local Soil and Water Conservation Districts' ability to contract with farmers to apply conservation practices on the ground for irrigation of crops and control of Feral Swine.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of federal receipts will have the same effect as the 5% reduction plus: employees would lose their jobs; application of conservation practices on the ground would be greatly reduced, and protection of natural resources would be negatively impacted. The reduction would impact local economies by supplies and materials for conservation practices not being purchased and contractors not being hired for the installation of conservation practices.

APPROVED

 Agency Head	10/27/2023 Date
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STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

AGENCY NO:

Alabama Space Science Exhibit Commission (1)
 SSE (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

 Agency Head

10/20/23
 Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EBO FORM 15F
AGENCY: The Speaker's Office (1)
AGENCY NO: 097 (2)

SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

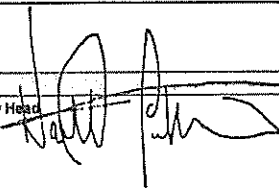
Plan of Action - 5% Reduction of Federal Receipts

This section is for the agency to describe the plan of action to be taken to meet the 5% reduction of federal receipts. The plan of action should be specific and measurable, and should include a timeline for implementation. The plan of action should be approved by the agency head and the date of approval should be noted.

Plan of Action - 25% Reduction of Federal Receipts

This section is for the agency to describe the plan of action to be taken to meet the 25% reduction of federal receipts. The plan of action should be specific and measurable, and should include a timeline for implementation. The plan of action should be approved by the agency head and the date of approval should be noted.

APPROVED



Agency Head
Date 10/05/23

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Supercomputer Authority

AGENCY NO:

091 (2)

SECTION 1

	FY2023 Federal Funds				
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2023 Federal Funds	(3) \$0.00	(4) 0%	(5) \$0.00	(6) \$0.00	(7) \$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED Shaw Wallace 10/31/23
Agency Head Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related Instructions to complete the form)

EBO FORM 15F
 AGENCY:
 AGENCY NO:

	Supreme Court of Alabama	(1)
047		(2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

9/20/23

Agency Head	Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EBO FORM 15F
 AGENCY NO:
 AGENCY NO:

Supreme Court and State Law Library	(1)
085	(2)

SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds					\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

	10/31/2023
Agency Head	Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Surface Mining Commission	(1)
327	(2)

AGENCY NO:

SECTION 1

	FY2023 Federal Funds				
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$1,604,885.00	50%	\$1,766,137.00	\$1,604,885.00	(\$161,252.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Alabama Surface Mining Commission (ASMC) operates based upon a 50% cost share agreement with the Office of Surface Mining and Reclamation (OSMRE). This agreement requires that ASMC first expend from its available resources (agency and state) in order to receive the federal matching funding share. Therefore, no federal grant funds are received in advance of the actual expenditures and federal receipts included in ASMC's budget request are based upon estimated operating expense for the budget year. During FY23 federal receipts provided 50% of the operational support for the agency. A 5% reduction ASMC's State funding would result in a 2 1/2% reduction in federal receipts which significantly impact the agency's ability to operate effectively and respond to the community served. Over the past years, we have reduced staffing and carefully monitored spending to the extent that we operate with the bare minimal resources. Absent of additional support from the general fund; a 5% reduction would result in additional staff reductions which poses a significant strain on the agency. Also; more operational changes would be required.

Plan of Action - 25% Reduction of Federal Receipts

We have thoroughly examined the effects of a reduction in federal receipts along with the fact that there is little opportunity to generate additional revenue from increased fees and assessments to compensate for any lost receipts. The coal mining industry is experiencing a down turn due to increased regulations and less demand for thermal coal, offset slightly by some what higher demands and pricing for metallurgical coal. Required State enforcement continues to ensure that active mines comply with regulations and to ensure that disturbed property is reclaimed. Therefore; a 25% reduction in federal receipts, \$401,000, would halt current operations for this agency. A reduction of this magnitude would reduce personnel by approximately 6 or more full-time staff members. The agency currently has 22 full-time staff members; which is a reduction to 16 full time staff members. Our mission is to oversee surface mining activity while ensuring protection of the environmental and the valuable resources. We do not want to relinquish this control to a federal agency which is what would occur if State oversight was diminished by significant reductions in funding. Doing so would turn over oversight to Federal regulators at a cost to the State that would be significant higher than our agency's budget and furthermore, would be insufficient quality to ensure compliance with State regulations.

APPROVED

Kathryn Love

Agency Head

10/30/23

Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EBO FORM 16F
 AGENCY:
 AGENCY NO:

Alabama Surface Mining Commission	(1)
327	(2)

SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$1,604,885.00	50%	\$1,766,137.00	\$1,604,885.00	(\$161,252.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Alabama Surface Mining Commission (ASMC) operates based upon a 50% cost share agreement with the Office of Surface Mining and Reclamation (OSMRE). This agreement requires that ASMC first expend from its available resources (agency and state) in order to receive the federal matching funding share. Therefore, no federal grant funds are received in advance of the actual expenditures and federal receipts included in ASMC's budget request are based upon estimated operating expense for the budget year. During FY23 federal receipts provided 50% of the operational support for the agency. A 5% reduction ASMC's State funding would result in a 2 1/2% reduction in federal receipts which significantly impact the agency's ability to operate effectively and respond to the community served. Over the past years, we have reduced staffing and carefully monitored spending to the extent that we operate with the bare minimal resources. Absent of additional support from the general fund; a 5% reduction would result in additional staff reductions which poses a significant strain on the agency. Also; more operational changes would be required.

Plan of Action - 25% Reduction of Federal Receipts

We have thoroughly examined the effects of a reduction in federal receipts along with the fact that there is little opportunity to generate additional revenue from increased fees and assessments to compensate for any lost receipts. The coal mining industry is experiencing a down turn due to increased regulations and less demand for termal coal, offset slightly by some what higher demands and pricing for metalurgical coal. Required State enforcement continues to ensure that active mines comply with regulations and to ensure that disturbed property is reclaimed. Therefore; a 25% reduction in federal receipts, \$401,000, would halt current operations for this agency. A reduction of this magnitude would reduce personnel by approximately 6 or more full-time staff members. The agency currently has 22 full-time staff members; which is a reduction to 16 full time staff members. Our mission is to oversee surface mining activity while ensuring protection of the environmental and the valuable resources. We do not want to relinquish this control to a federal agency which is what would occur if State oversight was diminished by significant reductions in funding. Doing so would turn over oversight to Federal regulators at a cost to the State that would be significant higher than our agency's budget and furthermore, would be insufficient quality to ensure compliance with State regulations.

APPROVED

Kathryn Love

Agency Head

10/30/23

Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EBO FORM 15F
 AGENCY:
 AGENCY NO:

Alabama Tax Tribunal	(1)
384	(2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED _____ 10/26/23
 Agency Head Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: Tennessee-Tombigbee Waterway Development Authority (1)
 AGENCY NO: 116 (2)

SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Mitchell B. Mays, Administrator
 Agency Head

10/31/2023

Date

Mitchell B. Mays

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

	Alabama Tourism Department	(1)
332	(2)	

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds \$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A - No Federal Funds Received

Plan of Action - 25% Reduction of Federal Receipts

N/A - No Federal Funds Received

APPROVED

Agency Head

Date

Date

9/20/2023

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Department of Transportation (1)

AGENCY NO:

012 (2)

SECTION 1

FY2023 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$953,481,302.37	55%	\$804,060,000.00	\$804,060,000.00	\$149,421,302.37

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

In the event the Department experiences a 5% reduction in federal aid receipts, planned highway and bridge construction projects will be delayed or cancelled. A reduced construction program may also result in a reduction of staff needed to manage the program.

Plan of Action - 25% Reduction of Federal Receipts

In the event the Department experiences a 25% reduction in federal aid receipts, planned highway and bridge construction projects will be delayed or cancelled. A reduced construction program may also result in a reduction of staff needed to manage the program.

APPROVED


 Agency Head

Date 10/26/2023

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EBO FORM 15F
 AGENCY:
 AGENCY NO:

Treasurer's Office	(1)
049	(2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds				\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

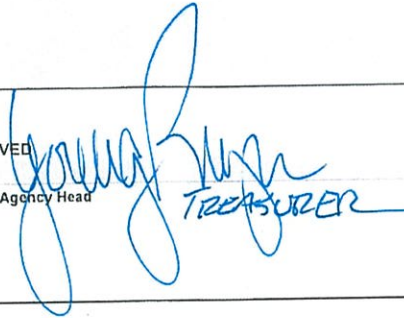
No federal dollars received, no action required.

Plan of Action - 25% Reduction of Federal Receipts

No federal dollars received, no action required.

APPROVED

Agency Head



TREASURER

10/12/23

Date

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

AGENCY: Administrative Office of Courts (1)
 AGENCY NO: (2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$6,255,532.00	\$6,255,532.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We would have to reduce staff that works on grants.

Plan of Action - 25% Reduction of Federal Receipts

We would have to reduce our staff that work on federal grants.

APPROVED

Agency Head

Date

10/27/23

**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete this form)

ESO FORM 18F

AGENCY:

AGENCY NO:

Veterans Affairs	
050	(2)

SECTION 1

FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2023 Federal Funds	\$48,317,204.00	21%	\$54,636,408.00	\$86,652,280.00 (\$5,319,204.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

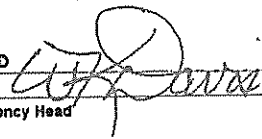
Federal funds are received as a portion of the veterans' daily rate for state veteran home long-term care. These federal funds are mandated for veteran home residents. Federal funds are also received to offset the expense of veterans' burials at the state's veteran cemetery. If for some reason the federal VA reduced its share, the State Board of Veterans Affairs would determine to cover the difference by increasing the state and/or veteran share.

Plan of Action - 25% Reduction of Federal Receipts

Federal funds are received as a portion of the veterans' daily rate for state veteran home long-term care. These federal funds are mandated for veteran home residents. Federal funds are also received to offset the expense of veterans' burials at the state's veteran cemetery. If for some reason the federal VA reduced its share, the State Board of Veterans Affairs would determine to cover the difference by increasing the state and/or veteran share.

APPROVED

Agency Head



Date

10-30-2023

STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES
(Use related instructions to complete the form)

EBO FORM 15F
 AGENCY:
 AGENCY NO:

Women's Commision	(1)
561	(2)

SECTION 1

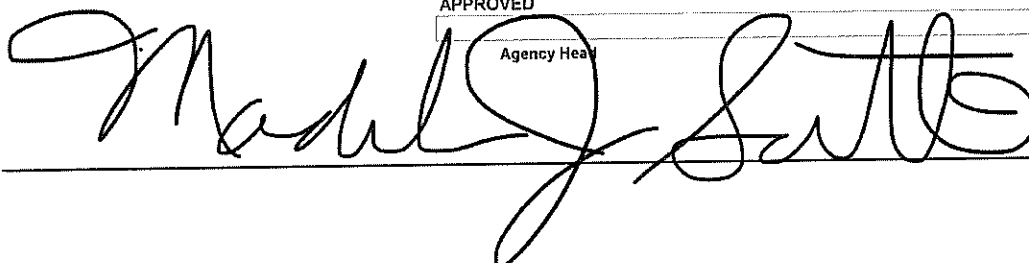
FY2023 Federal Funds				
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

 Agency Head	Date 10-24-23
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**STATE OF ALABAMA
FY2023 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Alabama Department of Youth Services (1)
021 (2)

SECTION 1

FY2023 Federal Funds					
Received (3)	Received as % of Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Comparison of Receipts to Appropriation (7)	
Total FY2023 Federal Funds	\$14,184,394.57	15%	\$14,161,708.68	\$14,161,708.68	\$22,685.89

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A reduction of \$709K federal dollars would have to be made up by asking the legislature for additional ETF or Childrens First dollars or be absorbed by our existing budget.

Plan of Action - 25% Reduction of Federal Receipts

A reduction of \$3.5M federal dollars would have to be made up using state dollars that would normally be used in Community Diversion Grants. These diversion grants give the local courts an alternative to sending the low to medium risk child to the Department of Youth Services. With this loss in funding, students could lose access to community diversion programs and could potentially be committed to DYS custody. DYS does not have the capacity for this increase and therefore the waiting list for services could potentially grow.

Note: DYS does not receive any direct federal funding. The funds above come through other state agencies such as Medicaid, Dept. of Ed., ADECA only after the delivery of services. These funds may be reported on those agencies form as well.

APPROVED

[Signature]
Agency Head

10.20.23
Date