FY2023 Annual Reporting Of Federal Funds

(§41-4-97, Code of Alabama 1975)



Agency Reports Collected by the Executive Budget Office, AL Department of Finance

Submitted to the Legislative Council

AGENCY	
Adjustment, Board of Agricultural Museum Board, Alabama	
Agriculture & Conservation Development Commission	
Agriculture & Industries, Dept. of	
Alcoholic Beverage Control Board	
Archives & History, Dept. of Arts, AL State Council on the	
Assisted Living Administrators, AL Board of Examiners of	
Athlete Agents Regulatory Commission	
Athletic Trainers, Board of	
Attorney General, Office of the	
Auctioneers, Board of	\dashv
Auditor, Office of State	
Bail Bonding Board, Professional	
Banking	
Child Abuse & Neglect Prevention Board(Children Trust Fund)	
Children's Facilitation Team	
Choctawhatchee-Pea-Yellow Rivers WMA	-
Civil Appeals, Court of	
Coalition Against Domestic Violence	
Commerce, Alabama Department of	
Commission on the Evaluation of Services, AL	
Conservation & Natural Resources, Dept. of	-
Construction Recruitment Institute	
Corrections, Dept. of	
Counseling, Board of Examiners in	
Credit Union Administration	
Crime Victims Compensation Commission	
Criminal Appeals, Court of	
Cyber Technology and Engineering, AL School of	-
Dental Scholarship Awards, Boards of	
District Attorneys	\dashv
Dry cleaning Environmental Response Trust Fund	-
Early Childhood Education/Children's Affairs, Dept. of	
Economic & Community Affairs, Dept. of	\neg
Education, State Dept. of	
Educational Television Commission, Alabama	\neg
Electrical Contractors, Board of	\neg
Emergency Management Agency	
Environmental Management, Dept. of	
Ethics Commission	
Examiners of Public Accounts	\neg
Family Practrice Rural Health	
Finance, Dept. of	
Finance Special Funds	
Fine Arts, AL School of	

Firefighters Personnel Stan/Education Commission	
Forensic Sciences, Dept. of	
Forestry Commission	
Forever Wild Land Trust Fund	
Forever Wild Stewardship Fund	
Genetic Counseling, Board of	
Geological Survey	
Geologists, Board of Licensure for Professional	
Governor's Contingency Fund	
Governor's Office of Volunteer Services	
Governor's Office on Disability	
Governor's Mansion Authority	
Governor's Office	
Health Planning & Development Agency	
Health, Dept. of Public	
Heating, Air Conditionong & Refrigeration Contactors	
Higher Education, AL Commission on	
Historical Commission	-
Home Medical Equipment Board, AL	
Human Resources, Dept. of	
Indian Affairs Commission	
Industrial Development Authority, State	
Innovation Fund, Alabama	
Institute for Deaf and Blind	
Insurance Board, State Employee's	
Insurance Department	
Interpreters and Transliterators, Board of	
Judicial Inquiry Commission	
Labor, Dept. of	
Landscape Architects, Board of Examiners of	
Law Enforcement Agency, State	
Legislative Council	
Legislative Services Agency	
Legislature	
Library Service, AL Public	
Lieutenant Governor, Office of the	
Liquefied Petroleum Gas Board	
Lyman Ward Military Academy	
Manufactured Housing Commission	
Marriage and Family Therapy, Board of Examiners in	
Massage Therapy, Board of	
Mathematics & Science, AL School of	
Medicaid Agency	
Medical Scholarship Awards	
Mental Health, Dept. of	
Military Department	
Music Hall of Fame	

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Office Information Technology Office	
Oil & Gas Board	
Onsite Wastewater Board	
Optometric Scholarships, Bd. of	
Pardon & Paroles, Board of	
Peace Officers' Annuity & Benefit Fund	
Peace Officers' Standards & Training Commission	
Physical Fitness, Governor's Commission	
Personnel Department	
Plumbers & Gas Fitters Examining Board	
Podiatry, Board of	
Port Authority (State Docks)	
President Pro Team of the Senate, Office of	
Private Investigation Board, AL	
Prosecution Services, Office of	
Public Education Employees' Health Insurance Board	
Public Service Commission	
Rehabilitation Services, Dept. of	
Retirement Systems	
Revenue, Dept. of	
Secretary of State, Office of	
Securities Commission	
Security Regulatory Board	
Senior Services, Department of	
Sickle Cell Oversight/Regulatory Comm.	
Soil & Water Conservation Committee	
Space Science Exhibit Commission	
Speaker of the House, Office of the	
Supercomputer Authority	
Supreme Court	
Supreme Court Library	
Surface Mining Commission	
Tax Tribunal	
Tennessee - Tombigbee Waterway Development Authority	
Tourism, Department of	
Transportation, State Dept. of	
Treasurer, Office of State	
Underground & Aboveground Storage Trust Fund Bd.	
Unified Judicial System/AOC	
Veterans Affairs, Dept. of	
Women's Commission	
Youth Services, Dept. of	

(Use related instructions to complete the form)

AGENCY:	the best of the second	December 1 Addition of the control o		4)	
province of the contract of th	200	Board of Adjustment		1)	
AGENCY NO:	030	(2)			
ECTION 1			/2023 Federal Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Tabal SWIMIN Eadard	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
loard of Adjustment receives n	o federal funding	Plan of Action - 5% Reduct	ion of Federal Receipt	S	
loard of Adjustment receives n	o federal funding				
loard of Adjustment receives n	o federal funding	Plan of Action - 5% Reduct			
loard of Adjustment receives n	o federal funding				
loard of Adjustment receives n	o federal funding				
loard of Adjustment receives n	o federal funding				
Board of Adjustment receives n	o federal funding				
Board of Adjustment receives n	o federal funding				

Date

Yvonne Trafford

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Agricultural Museum Board

(2)

(1)

AGENCY NO: 3

SECTION 1

		FY2023 Federal Fu	unds	
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Total FY 202³ Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Coten H Kullbrew

10/31/2023

Date

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EBO FORM 18F AGENCY: AGENCY NO:		SERVATION DEVELF 2)	COMMISSION (1)	
SECTION 1			FY2023 Federal F	unds	
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2023	(3)		(5)	(6)	(7)
Federal Funds	\$30,899.64	3%	\$1,010,055.00	\$38,633,00	(\$979,155,36)
SECTION 2		f Action - 5% Rec			to pay employees to help
NRCS with putting con	nservation practices o	n the grounds to prote	ect our natural resoun	Ces.	
	Plan of	f Action - 25% Re	duction of Feder	al Receipts	
A 25% reduction of Fe Protecting natural reso	ideral Receipts would	affect the work of put	ting conservation on t	he ground, and employ	ees could lose their jobs.
			12 (14 (14 (14 (14 (14 (14 (14 (14 (14 (14		
	A	APPROVED			
	de de la constante de la const	Agency Head	Oal-Eli		10/27/2023 Date

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Alabama Department of Agriculture and Industries (1)
AGENCY NO:	001 (2)

SECTION 1	FY2023 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2023 Federal	1					
Funds	\$12,261,223,00	22%	\$14,046,067.00	\$14,046,067.00	(\$1,784.844.00)	

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

1. Meat Inspection Cooperative Agreement-With a 5% reduction of federal funds and no additional state funds, we would not be able to adequately carry out the services required. The responsible federal agency within USDA, Food Safety Inspection Service, would consider administering the program in Alabama. 2. Diagnostic Lab Cooperative Agreement-Our diagnostic lab is a part of the National Animal Health Laboratory Network (NAHLN). This allows for surge capacity in testing for certain diseases of animals and livestock. With a 5% reduction of federal funds and no additional state funds, the lab system could not participate in the NAHLN, having potentially devastating effects on our nation's food supply. 3. Animal Health Cooperative Agreement-These funds are mostly in support of poultry disease response. A 5% reduction would reduce some testing capabilities. 4. Animal Disease Traceability Cooperative Agreement-These funds provide education and outreach opportunities for managing the livestock identification database. A 5% reduction would reduce these services. 5.Pesticides and Plant Grants-Both programs would proceed. We would adjust flexible categories such as travel, equipment, and supplies. Then we would adjust work schedules to 4 ten hour days.

Plan of Action - 25% Reduction of Federal Receipts

1. Meat Inspection Cooperative Agreement-With a 25% reduction of federal funds and no additional state funds, we would not be able to adequately carry out the services required. The responsible federal agency within USDA, Food Safety Inspection Service, would consider administering the program in Alabama. 2. Diagnostic Lab Cooperative Agreement-Our diagnostic lab is a part of the National Animal Health Laboratory Network (NAHLN). This allows for surge capacity in testing for certain diseases of animals and livestock. With a 25% reduction of federal funds and no additional state funds, the lab system could not participate in the NAHLN, having potentially devastating effects on our nation's food supply, 3. Animal Health Cooperative Agreement-These funds are mostly in support of poultry health diagnostics and poultry disease response. A 25% reduction, without additional state funds would make it difficult to provide testing services, especially for backyard and hobby poultry farmers. The USDA/APHIS/Veterinary Services would consider taking over these services. 4. Animal Disease Traceability Cooperative Agreement-These funds provide education and outreach opportunities for managing the livestock identification database. A 25% reduction, without additional state funds, would end this program. The USDA/APHIS/Veterinary Services would consider taking over these services. 5. Pesticides and Plant Grants-Both programs would proceed. We would adjust flexible categories such as travel, equipment, and supplies. Then we would adjust work schedules to 4 ten hour days. The scope of work of each grant would be reduced accordingly.

APPROVED 10/30/2023

EBO FORM 15F								
AGENCY:	Alabama ABC Board (1)							
AGENCY NO:	002	(2)						
SECTION 1		CONTRACTOR OF THE F	Y2023 Federal Funds	e o state constitution				
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation			
i i		Otato aira i dadiai Daugat						
Total FY2023 Federal	(3)	(4)	(5)	(6)	(7)			
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00			
Land March Street, March Street, Stree		Control of the Contro						
SECTION 2	ACTUAL TO A STATE OF THE PARTY							
		Plan of Action - 5% Reduct	tion of Federal Receip	ts				
			Ment of the second seco					
		Plan of Action - 25% Reduc	tion of Federal Receip	ots				
	Mary Topics of the San							
		1.2	0					
		APPROVED E.	4		9 23 23 Date			
		Corto 2.	Xlewort		9/20/23			
		Agency Head			Date			
		ron a much s • him dan tu						

EBO FORM 15F AGENCY: AGENCY NO:	Alabama Department of Archives and History (1) 023 (2)						
SECTION 1			FY2023 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
	(3)	(4)	(5)	(6)	(7)		
i otal +Y2023 Federal Funds	\$19,083.00	0.02%	\$100,000.00	\$19,083.00	(\$80.917.00)		
SECTION 2							
	entirely from a competitive N	lan of Action - 5% Reduction - 5% Re	the Department of the Interi	or and not from a recurring t	unding source. Knowing tha		
FY23 Federal receipts were funds were temporary, we in	entirely from a competitive N	an of Action - 25% Redu AGPRA grant administered by our FY24 budget to continue to	the Department of the Interior	or and a not recurring funding	g source, Knowing that the		
		APPROVED Agency Head	evh		/º(อา aʒ Date		

EBO FORM 15F								
AGENCY:		Alabama State council on the Art	5	(1)				
AGENCY NO:	304	(2)						
	FY2023 Federal Funds							
SECTION 1		Received as % of Total	Appropriated by		Comparison of Receipt			
	Received	State and Federal Budget	Legislature	Expended	to Appropriation			
100	(3)	(4)	(5)	(6)	(7)			
Total FY2023 Federal Funds	\$853,725.00	10%	\$881,700.00	\$853,725.00	(\$27,975.00)			
runus	\$855,725.00	1076	40011100.00					
SECTION 2								
		Plan of Action - 5% Reduct	tion of Federal Receip	te				
		Plan of Action - 25% Reduc	tion of Federal Receip	ots				
All federal dollars are expende	d in grants to arts organ	nizations, In the event of a 25% red	luction state funds would rep	place federal sources, an	d the overall amount available			
for all grants would be reduced								
		APPROVED 01	11/		//			
		Elle	Ald Keymin		10/6/2023			
		Agency Head	1, 3		Date /			

EBO FORM 15P				1	
AGENCY:	Alaba	ma Board Assisted Living Exa	miners](1)	
AGENCY NO:	personal se summer a Auto	J/~,			
SECTION 1		FY2023 I	ederal Funds	an paragraphic to	
		Received as % of Total	Appropriated by	Expended	Comparison of Receipts to
	Received	State <u>and</u> Federal Budget	Legislature		Appropriation
İ					
Total FY2023 Federal	(3)	(4)	(5)	(6)	(7)
Funds	\$0.00	, , 0%2014, 5	\$0.00	\$0.00	\$0:00
ECTION 2					
	Plan of Ac	tion - 5% Reduction of I	Federal Receipts	1811 (1964-1975) (1971-1971)	人名德马 建压电阻钢
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		tion - 25% Reduction of	Endoral Receipts		
	Plan of Ac	non - 45% Reduction of	Lenetal Vacciho		
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	_}	APPROVED(() () () () () () () () ()	W HE WAY	spikista fed	10/27/2023
		Agency Head	A touth to		Date
		,			

	FY202	3 FEDERAL RECI	EIPTS AND EXP	ENDITURES	
		(Use related instruction	ns to complete the for	m)	
EBO FORM 15F					
AGENCY:	Alabama A	thlete Agent Regulartory	Commission (1	1)	
AGENCY NO:	363	(2)		•	

SECTION 1		<u> </u>	FY2023 Federal F	unde	
yende E	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal					
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
					, en partir de la companya de la co
SECTION 2					
		an of Action - 5% Re	duction of Federal	Receipts	
This agency received no	Federal Funds duri	ng FY 2023			
					CONTRACTOR PROBLEMS
L	Dia	n of Action - 25% Re	aduation of Eadors	I Deceinte	
			addiction of Ledera	ı vacaıbra	
This agency received no	Federal Funds dun	ng FY 2023			
		APPROVED			
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		: Wes ().			10/4/23
		Agency Head	Water - Park Thanks and a second	The second section of the second of the seco	Date

(Use related instructions to complete the form)

EBO FORM 15F					
AGENCY:		Alabama Board of Athletic Traine	rs	(1)	
AGENCY NO:	358	(2)			
SECTION 1			Y2023 Federal Funds		
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipt to Appropriation
	(3)	(4)	(5)	(6)	(7)
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					
		Plan of Action - 5% Reduct	tion of Federal Receip	te	
The Agency received no Feder	ral Funds	rial of Action - 5% Reduct	don of rederal Neceip		
The Agency received no rede	iai runus.				
	F	Plan of Action - 25% Reduc	tion of Federal Receip	ots	
The Agency received no Feder	Fral Funds.	Plan of Action - 25% Reduc	tion of Federal Receip	ots	
The Agency received no Feder	Fral Funds.	Plan of Action - 25% Reduc	tion of Federal Receip	ots	
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The Agency received no Feder	Fal Funds.	Plan of Action - 25% Reduc	tion of Federal Receip	ots	
The Agency received no Feder	Fal Funds.	Plan of Action - 25% Reduc	tion of Federal Receip	ots	
The Agency received no Feder	ral Funds.	Plan of Action - 25% Reduc	tion of Federal Receip	ots	
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The Agency received no Feder	Fral Funds.	Plan of Action - 25% Reduc	tion of Federal Receip	ots	
The Agency received no Feder	Fral Funds.	Plan of Action - 25% Reduc	tion of Federal Receip	ots	
The Agency received no Feder	ral Funds.	Plan of Action - 25% Reduc	tion of Federal Receip	ots	
The Agency received no Feder	ral Funds.	Plan of Action - 25% Reduc	tion of Federal Receip	ots	

Agency Head

10/19/2023

Date

(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:		Office of the Attorney General	(1
AGENCY NO:	027	(2)	

SECTION 1		the many three out of	Y2023 Federal Funds	Disclos accidents	1723年2月18日18日本
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2023 Federal	(3)	(4)	(5)	(6)	(7)
Funds	\$1,345,730.18	4%	\$1,250,000.00	\$1,352,867.75	\$95,730.18

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction would result in the decrease of \$67,643 in Federal Funds. With a cut this size, there would be impacts but probably not at the staffing level. Travel and training expenses would greatly decrease. In addition, we would not look to replace any aging equipment until additional funds were received. Any remaining cuts could be absorded as part of our 25% required match.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction would result in a decrease of \$338,217 in Federal Funds. With a cut this size in funding, the Medicaid Fraud Control Unit would have to be cut by 3 employees, and the Human Trafficking Grant would have to be cut by 1 employee. This would result in a 30% decrease to staffing and impact missions critical in the area of protecting Alabama's vulnerable Medicaid population, as well as 33% percent cut to staffing in the Human Traffick Grant. For Medicaid Fraud, these cuts would include the salaries and fringes for two agents and one attorney. For Human Trafficking, these cuts would include the salary and fringes for one attorney. In addition, travel expenses would be greatly reduced limiting the opportunities for any training for the existing staff.

APPROVED	9	
Mac	MENSIN	10/12/2023
Agency Head		Date

(Use related instructions to complete the form)

EBO FORM 15F AGENCY:		Alabama Board of Auctioneers		(1)	
AGENCY NO:	353	(2)		V. V.	
Land Company of the Associate State		annual and a second a second and a second and a second and a second and a second an			
SECTION 1		THE STATE OF THE PARTY OF THE P	Y2023 Federal Funds		
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
lotal FY2023 Federal	(3)	(4)	(5)	(6)	(7)
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					
		Plan of Action - 5% Reduct	tion of Federal Receip	its	
The Agency received no Feder	al Funds.				
The Agency received no reder	ai runus.				
		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
The Agency received no Feder					
The Agency received no reder	ai i uilus.				
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		APPROVED	AN MAIN ALLAM TRESAL	The state of the s	

Agency Head

10/19/2023

Date

(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:		Auditor's Office	. (1
AGENCY NO:	028	(2)	

SECTION 1	FY2023 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2023 Federal	(3)	(4)	(5)	(6)	(7)
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Kathie Lynch

Agency Head

Date

(Use related instructions to complete the form)

AGENCY:	Ala	abama Professional Bail Bonding I	Roard	/1)	
AGENCY NO:	393	(2)	Soaiq	(1)	
		managed V			
SECTION 1		F	Y2023 Federal Funds		
	Received	Received as % of Total	Appropriated by	Expended	Comparison of Receipts
	(3)	State and Federal Budget (4)	Legislature (5)	(6)	to Appropriation (7)
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
				\$0.00	30.00
SECTION 2					And the first of the control of the
The Agency received no Feder	nl Cuada	Plan of Action - 5% Reduct	ion of Federal Receip	ts	
The Agency received no Federa	al Funds.				
No. of the last of					
ACTINITY NO.					
	P	Plan of Action - 25% Reduct	tion of Federal Receip	ts	
The Agency received no Federa	Il Funds.				
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		APPROVED	5/1		
			Market Ma		

Agency Head

Date

(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:		Alabama State Banking Department	10
AGENCY NO:	003	্রে	

SECTION 1		<u> </u>	Y2023 Federal Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Į	(3)	(4)	(6)	(Öl	173
Total FY2023 Federal		1			
Funds	\$0.00	0%	\$0.00	\$0.00	\$0,00
	(A)				

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan	of Action -	25% Redu	ction of F	ederal Receipts

N/A

APPROVED

Mike Hill

Agency Head

9/25/2023

EBO FORM 15F		NAME OF THE PROPERTY OF THE PR		000	
AGENCY: AGENCY NO:	073	hild Abuse and Neglect Preventio	n	(1)	
GENOTINO.	0,0	12/			
ECTION 1		F	Y2023 Federal Funds		
-					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
l otal FY2023 Federal Funds	\$900,570.00	3%	\$900,570.00	\$900,570.00	\$0.00
A 5% reduction of Federal rec		Plan of Action - 5% Reduct umber of Grants awarded which w	ion of Federal Receip ould result in fewer families		om the program services.
A 5% reduction of Federal rec					om the program services.
	eipts would reduce the nu	umber of Grants awarded which w	ould result in fewer families	and children benefiting fr	
	eipts would reduce the nu	umber of Grants awarded which w	ould result in fewer families	and children benefiting fr	

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

	State Children's Services Facilitation Team	(1
359	(2)	

SECTION 1	ŀ
Total FY2023 Federal Funds	

	F	Y2023 Federal Funds		
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts	5
APPROVED	
Donna Klass	10/3/2023
Agency Head	Date

EBO FORM 15F	****				
AGENCY:	Choctawhatchee, 356	Pea and Yellow Rivers Watershe	d Management Authority	(1)	
ADDITO THO.	300	(44)			
SECTION 1			FY2023 Federal Fur	ıds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2023 Federal	(3)	(4)	(5)	(6)	(7)
Funds	\$13,483.00		\$13,483.00	\$13,483.00	\$0.00
SECTION 2				10	
We will spend \$3,370.00 I Alabama counties.	less on opertion an	Plan of Action - 25% Red maintenance of basin-wide	eduction of Federal F Flood Waming System wh	Receipts ich measures rainfall ar	nd river levels in Southeast
		APPROVED Agency Head			9/20/2023 Date

EBO FORM 18F AGENCY NO: 033 22 SECTION 1 FY2023 Federal Funds Received Received ss % of Total State and Federal Budget Legislature to Appropriation to Appropriation 19 (5) (6) (7) Funds S0.00 0% \$0.00 \$0.00 \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts APPROVED A Appropriated by Legislature and Appropriation 19 (5) (6) (7) Funds S0.00 0% \$0.00 \$0.00 \$0.00 APPROVED A Appropriated by Legislature and Appropriation 19 (5) (6) (7) Funds S0.00 0% \$0.00 \$0.00 \$0.00 APPROVED A Appropriated by Legislature and Ap			(Ose related instituctions	to complete the form)		
Received State and Federal Budget Legislature Expended to Appropriation of Receipts (3) (4) (5) (6) (7) Funds \$0.00 0% \$0.00 \$0.00 \$0.00 \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts Plan of Action - 25% Reduction of Federal Receipts Approved Associated by Legislature Expended to Appropriation to Appropriation of Receipts Plan of Action - 5% Reduction of Federal Receipts Plan of Action - 25% Reduction of Federal Receipts	AGENCY:	033	Court of Civil Appeals		(1)	
Received State and Federal Budget Legislature Expended to Appropriation of Receipts (3) (4) (5) (6) (7) Funds \$0.00 0% \$0.00 \$0.00 \$0.00 \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts Plan of Action - 25% Reduction of Federal Receipts Approved Associated by Legislature Expended to Appropriation to Appropriation of Receipts Plan of Action - 5% Reduction of Federal Receipts Plan of Action - 25% Reduction of Federal Receipts						
Total FY2023 Federal Funds State and Federal Budget Legislature Expended to Appropriation	SECTION 1			Y2023 Federal Funds		
Funds \$0.00 0% \$0.00 \$0.00 \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts Plan of Action - 25% Reduction of Federal Receipts APPROVED Action		Received			Expended	Comparison of Receipts to Appropriation
Funds \$0.00 0% \$0.00 \$0.00 \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts Plan of Action - 25% Reduction of Federal Receipts APPROVED Action	Total EV2023 Endard	(3)	(4)	(5)	(6)	(7)
Plan of Action - 5% Reduction of Federal Receipts Plan of Action - 25% Reduction of Federal Receipts APPROVED Many War 19/20 2-3		\$0.00	0%	\$0.00	\$0,00	\$0.00
Plan of Action - 5% Reduction of Federal Receipts Plan of Action - 25% Reduction of Federal Receipts APPROVED Many War 19/20 2-3	SECTION 2					
APPROVED Many 19/20/23			Plan of Action - 5% Reduc	tion of Federal Receip	ots	
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The state of the s			Plan of Action - 25% Redu	ction of Federal Recei	pts	
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(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:	Alab	ama Coalition Against Domestic V	iolence	(1)	
AGENCY NO:	CAD	(2)			
SECTION 1		F	Y2023 Federal Funds		
		T			T
	Received	Received as % of Total	Appropriated by	Expended	Comparison of Receipts
		State <u>and</u> Federal Budget	Legislature		to Appropriation
		2000	and the second		
Total FY2023 Federal	(3)	(4)	(5)	(6)	(7)
Funds	\$1,201,280.00	71%	\$344,633.00	\$1,168,000.00	\$856,647.00
	\$112011200100	7170	ψ044,000.00	\$1,100,000.00	\$650,047.00
SECTION 2					
		Plan of Action - 5% Reduct	ion of Endoral Possir	**	
The agency's services shall no	at he impacted	Fian of Action - 5% Reduct	ion of rederal Receip	is	
The agency a services arian no	n be impacted.				
	F	Plan of Action - 25% Reduct	ion of Federal Receip	ots	
The agency shall reduce the tra	avel associated with sen	vices.			
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					10/30/203
		Agency Head			Date

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:		Alabama Department of Commerce
AGENCY NO:	007	(2)

SECTION 1		F'	Y2023 Federal Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
_	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$41,446,084.00	30%	\$54,791,818.00	\$41,799,773.53	(\$13,345,734.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A reduction of 5 percent in Federal funding for Commerce, Workforce Development Division would not require an "action plan" as our limited administrative funds are managed in regard to staff levels and other operational cost to remain constant with minor reduction in our Federal workforce funding levels. The Business Development Division's International Trade section would reduce the number of trade guest that could attend an international trade mission by one or two people.

Plan of Action - 25% Reduction of Federal Receipts

A reduction of 25 percent in Federal funding for Commerce, Workforce Development Division would necessitate limited travel by staff, a freeze on hiring, and likely staff reductions - particularly for positions that are vacated by retirements(s) or staff transfers to other agencies. The Business Development Division's International Trade section would require limiting international travel by staff, reduce trade guest travel, and cancel international trade missions. A reduction of 25 percent in Federal funding for Commerce, Workforce Development Division would necessitate limited travel by staff, a freeze on hiring, and likely staff reductions - particularly for positions that are vacated by retirements(s) or staff transfers to other agencies. The Business Development Division's International Trade section would require limiting international travel by staff, reduce trade guest travel, and cancel international trade missions.

APPROVED Date Date

AGENCY NO: 391 2	EBO FORM 15F		Completion on the Euglistian of	Sanicae	(1)	
FY2023 Federal Funds Received as % of Total State and Federal Budget Legislature Expended Appropriation of Receipts to Appropriation Total FY2023 Federal (3) (6) (7) Funds \$0.00 0% \$0.00 \$0.00 \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts N/A Plan of Action - 25% Reduction of Federal Receipts APPROVED Appropriation Appropriation of Receipts FY2023 Federal Funds Expended Comparison of Receipts to Appropriation Appropriation (6) (7) For example of Appropriation (8) (8) (9) For example of Appropriation (8) (9) (9) For example of Appropriation (8) (9) For example of Appropriation (9) (9) For example of Appropria	AGENCY:			Services 3		
Received Received as % of Total Appropriated by Expended Appropriation Total FY2023 Federal Funds So.00 0% SO.00 SO.00 SO.00 Plan of Action - 5% Reduction of Federal Receipts N/A Plan of Action - 25% Reduction of Federal Receipts N/A ApproveD ApproveD Appropriated by Expended Comparison of Receipts to Appropriation (3) (5) (6) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7	MOLHO! NO.		and Total			
Received Received as % of Total State and Federal Budget Legislature (3) (4) (5) (6) (7) (7) (8) (9) (9) (9) (9) (9) (9) (9) (9) (9) (9						
Received State and Federal Budget Legislature Expended Comparison of Receipts to Appropriated by Legislature Legislature Comparison of Receipts to Appropriation (3) (4) (5) (6) (7)	SECTION 1					
Total FY2023 Federal Funds		Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Funds \$0.00 0% \$0.00 \$0.00 \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts N/A Plan of Action - 25% Reduction of Federal Receipts N/A APPROVED APPROVED	Total FY2023 Federal	(3)		(5)	(6)	(7)
Plan of Action - 5% Reduction of Federal Receipts Plan of Action - 25% Reduction of Federal Receipts N/A APPROVED APPROVED APPROVED APPARAMAN 1. ADAL Jack 1. ADAL		\$0.00	0%	\$0.00	\$0.00	\$0.00
Plan of Action - 5% Reduction of Federal Receipts Plan of Action - 25% Reduction of Federal Receipts N/A APPROVED APPROVED APPROVED APPARAMAN 1. ADAL Jack 1. ADAL						
Plan of Action - 25% Reduction of Federal Receipts N/A APPROVED	SECTION 2		Plan of Action - 5% Reduct	tion of Federal Receipts		
Plan of Action - 25% Reduction of Federal Receipts N/A APPROVED APPROVED APARAMA	N/A		Plati of Action - 070 Reduct			
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APPROVED			Plan of Action - 25% Reduc	tion of Federal Receipt	S	
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Agency Head Date				VINOR		10/2/206
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(Use related instructions to complete the form)

ebo form 15F	
AGENCY:	Alabama Department of Conservation & Natural Resources (1)
AGENCY NO:	004 (2)

SECTION 1			FY2023 Federal Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2023 Federal	(3)	(4)	(5)	(6)	(7)
Funds	\$64,114,913.00	18%	\$170,828,932.00	\$58,247,908.00	(\$105,714,019.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Predicting an impact of 5% is not possible at this time. The terms of each grant vary in match percentage and who provides the match. If the Grant is pass thru funds then the impact would be minimal to DCNR. If the Grant was 100% federal and paid for salaries the impact could result in laying off personnel or reducing services at DCNR.

Plan of Action - 25% Reduction of Federal Receipts

Predicting the impact of a 25% reduction is easier. Conservation services across the state would be scaled back to a level that matches available funding, particularly given that DCNR receives no General Fund appropriation. The specific programs and direct impact is impossible to predict at this time. However, we could expect an economic impact of \$10 to \$20 million depending on who was providing the match.

STATE OF ALABAMA FY2023 FEDERAL RECEIPTS AND EXPENDITURES (Use related instructions to complete the form) EBO FORM 15F AGENCY: AGENCY NO: Alabama Construction Recruitment Institute FY2023 Federal Funds SECTION 1 Received as % of Total State and Federal Budget Appropriated by Legislature Comparison of Receipts to Appropriation Received Expended (3) (4) (5) (6) (7) Total FY2023 Federal Funds \$0.00 0% \$0.00 \$0.00 \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts Plan of Action - 25% Reduction of Federal Receipts APPROVED 10-31-2023 Date

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(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:	A	labama Departm	ent of Corrections
ACENCY NO:	005	(2)	

SECTION 1	FY2023 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2023 Federal Funds	\$36,625.00	0.005%	\$0.00	\$60,640.00	\$36,625.00	

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A reduction of 5% in federal receipts (or \$1,831) would result in no change in our Plan of Action.

Plan of Action - 25% Reduction of Federal Receipts

A reduction of 25% in federal receipts (or \$9,156) would result in no change in our Plan of Action.

APPROVED

Sho & Hamm for Agency Head

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(Use related instructions to complete the form)

EBO FORM 15F					
AGENCY:		pama Board of Examiners in Count	seling	(1)	
AGENCY NO:	343	(2)			
SECTION 1		F)	/2023 Federal Funds		
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
i otai FY2023 Federai	(3)	(4)	(5)	(6)	(7)
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
			40.00	ψ0.00	\$0.00
SECTION 2					
		Plan of Action - 5% Reduct	ion of Federal Receip	ts	
The Agency received no Fed	deral Funds.				
	P	lan of Action - 25% Reduct	ion of Federal Receip	te	
The Agency received no Fed	deral Funds	Tan or Action - 20% Reddor	ion of rederal Necesp		
Market					
		4			
		APPROVED	Managanam		
		AFFROVED			10/19/2023
		70	The Carried Street		10/19/2023

Agency Head

Date

(Use related instructions to complete the form)

AGENCY NO: 378 (2)	

SECTION 1			FY2023 Federal Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
l otal FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts	
APPROVED	
Victor K. Biebighauser	10/31/2023
Agency Head	Date

EBO FORM 15F					
AGENCY:		Alabama Credit Union Administrati	ion	(1)	
AGENCY NO:	037	(2)			
SECTION 1			Y2023 Federal Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					
		Plan of Action - 5% Reduct	ion of Federal Receip	te	
None		. idii di Addoli - da Neddel	ion or rederal Necelp	LS	
None					
	F	Plan of Action - 25% Reduct	ion of Federal Receip	ts	
None			uma meglere okani, ng pa		
		//	1111/		, /
		APPROVED Agency Board	11/11		9/24/23 Date
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		Agency Fleed	//-	The second secon	Date
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EBO FORM 15F		0)		(43	
AGENCY: AGENCY NO:	074	Crime Victims Compensation (2)		(1)	
AGENCI NO.	074	1147			
SECTION 1		F	Y2023 Federal Funds		
SECTION 1		i i	12020 Cucrai i and		
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
		Crate aria reactar Dazger	Lugiolitaio		10.144
Total FY2023 Federal	(3)	(4)	(5)	(0)	(7)
Funds	\$799,000.00			\$799,000.00	\$799,000.00
SECTION 2	-	Nam of Alakan - FO/ Madana	tour of Fasteur Danais	.4	
ACVCC currently receives fe		Plan of Action - 5% Reduct Office of Victims VOCA Compen			nt reimburses 75% of claims
disbursed to victims of violen	t crime. Over the last 10 ye	ears this funding has decreased b	ased on the decrease in co	urt fines and fees and the r	educed availability to provide
payouts to victims. If these fu	nds were decreased by an	additional 5% it would force the a	igency to readdress staffing	and operational expenses	5.
			Manual Property		
	P	lan of Action - 25% Reduc	tion of Federal Recei	ots	
	elves federal funding throu	igh the Office of Victims VOCA Co	ompensation Grant. Based	on the 75% reimbursemen	
o victims of violent crime, if t	he funding was reduced by	7 25% it would be extremely detring a limited based on the decrease in	nental to the Agency to serv	re its claimants (victims). T	his would force the agency to
educe our compensation to victi	victims in order to have fun	s milited based on the decrease it ids to pay an increased number of	r illies and leees from our c Victims as well as maintain	ourt system. Over the past our statutorily limited oper	rating expense of 25%.
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		APPROVED			engineering out from a new formation of the second
	_		Jol do	W	10/25/203
	•	Agency Head	/		Date /

STATE OF ALABAMA

FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

AGENCY:		Court of Criminal Appeals	(1)	
AGENCY NO:	034	(2)			
_					
SECTION 1		F T	Y2023 Federal Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
	100	principles and the recognition			

Plan of Action - 25% Reduction of Federal Receipts

DVED Agency Head APPROVED

Date 10/31/23

	(Use related instruction	ns to complete the fo	orm)	
EBO FORM 15F AGENCY: AGENCY NO:	,	of Cyber Technology a (2)	and Engineering ((1)	
SECTION 1			FY2023 Federal I	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2023 Federal Funds	(3) \$510,694.19	(4) 5%	(5) \$500,000.00	(6) \$510,694.19	(7) \$10,694.19
redetal rullus	\$310,694.19	376	\$500,000.00	φ510,034.15	\$10,034.18
Services paid from fe		n of Action - 5% Rea	duction of Federa	I Receipts	
Services paid from fe		of Action - 25% Reduced by 25 percent.	duction of Federa	al Receipts	
		APPROVED	,		
		Agency Head	reg		10/27/2023 Date

EBO FORM 18F AGENCY:	AL Bo	and of Dental Scholarhsip & Loan	- 1 Awards 1		
AGENCY NO:	560	· ·			
SECTION 1	FY2023 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
	n grandan i		u day ki Artigi Manyaki ili di		
SECTION 2		Plan of Action - 5% Reduc	tion of Federal Bacain	te	
The All Board of Dental Schok		loes not currently receive federal fu			
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		adalah yaya bara .			
77 - 61 D		Plan of Action - 25% Reduc		ots	
The AL Board of Dental Schol	aranip & Loan Awards o	loes not currently receive federal fo	anumg		
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		Agency Hyan			Cate (

		(Use related instruction	s to complete the fo	orm)	
EBO FORM 15F AGENCY:		District Attorneys		(1)	
AGENCY NO:	056](2)		•	
SECTION 1			FY2023 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2023 Federal	(3)	(4)	(5)	(6)	(7)
Funds	\$2,313,786.00	0%	\$0.00	\$2,313,786.00	\$2,313,786.00
SECTION 2					
A reduction in federal fu		n of Action - 5% Red	luction of Federa	al Receipts	
A reduction in seceral ru	many will result in les	s public services.			
A reduction in federal fu		n of Action - 25% Re- result in a loss of personn		al Receipts	
7 (CGGGLON III IOGG7G7 IG	namy could poodely .	count in a loop of percent	5.		
		APPROVED			<u>, </u>
		Barry Matson			10/31/2023
	'	Agency Head			Date

(Use related instructions to complete the form)

EBO FORM 15F AGENCY:	Alahama Dovolos	aning Environmental Response Tr	rist Advisory Roard	(1)	
AGENCY NO:	372	(2)	ust Advisory Board	(1)	
AGENOT NO.	312	(2)			
			7/0000 F 1 1 F 1		
SECTION 1			Y2023 Federal Funds		
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					
		Plan of Action - 5% Reduc	tion of Federal Receip	ots	
The Agency received no Feder	al Funds.				
Add the					
		Plan of Action - 25% Reduc	tion of Federal Receir	nts	
The Agency received no Feder		Tall of Action - 25% Reduc	mon or reactar recen		
The Agency received no react	ar runus.				
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		APPROVED W			
		APPROVED IN THE	PMV		

Agency Head

Date

EBO FORM 16F					
AGENCY:	Alabama	Department of Early Childhood E	ducation	(1)	
AGENCY NO:	079	(2)			
ſ		F	Y2023 Federal Funds		
SECTION 1				*//	Comparison of Receipts
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$17,872,986.00	8%	\$31,974,000.00	\$16,043,757.00	(\$14,101,514.93)
We consider all federal fundareduced.	s as conditional funds and	Plan of Action - 5% Reduct have created strong sustainabilities.	ty plans with state funds to	support our programs in	the event federal funding is
We consider all federal fund reduced	e as conditional funds and	ian of Action - 25% Reduc	ity plans with state funds to	support our programs In	the event federal funding is
		APPROVED Agency Head	r C. F	tune	10/31/2023

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Economic and Community Affairs (ADECA)

(2)

AGENCY NO:

Total FY2023 Federal Funds

(1)

SECTION 1

FY2023 Federal Funds					
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
\$204,929,836.00	60%	\$283,981,421.00	\$211,686,689.00	(\$79,051,585.00)	

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A reduction in federal receipts affect the citizens of Alabama by curtailing services provided by the affected federal program. The majority of federal funds are passed through to entities that provide necessary programs and services. A 5% reduction in federal receipts would reduce administrative costs by \$648,768 based on FY 2023. Depending on the affected federal programs, this reduction would be handled by reducing travel and possibly not replacing staff due to retirements or transfers.

Plan of Action - 25% Reduction of Federal Receipts

As stated above, the majority of our federal receipts are passed through to entities for vital programs and services for our citizens. A 25% reduction in federal receipts would reduce administrative costs by \$3,243,839 based on FY 2023. Depending on the affected federal programs, this would result in travel reductions, a hiring freeze for the program and support staff, not replacing staff due to retirement or transfers and other cost cutting measures. This would hinder our ability to oversee and monitor these programs as required by federal mandates.

APPROVED

(W Brund 10/30/23

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	State Department of Education (1)
AGENCY NO:	008 (2)

SECTION 1	FY2023 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$2,061,831,442.83	19%	\$4,306,257,941.00	\$2,037,227,848.00	(\$2,244,426,498.17)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

See Attached

	Plan of Action - 25% Reduction of Federal Receipts
See Attached	

October 31, 2023

Date

Attachment I

In general, the Alabama State Department of Education (ALSDE) receives the bulk of its program specific federal funding from three Federal agencies - The Department of Education, Department of Agriculture, and the Social Security Administration. Funding received from the United States Department of Education and United States Department of Agriculture is wrapped around specific program objectives and heavily prescriptive regulations. Most of the federal funding administered through the ALSDE is granted or otherwise distributed to sub-recipients (mostly local school systems) on a formula basis in accordance with the program regulations. Federal program funding is most often targeted towards improving instructional outcomes and supporting our most at-risk and disadvantaged students, as well as students with disabilities. For example, the overall program objective for Title I is to "help, through provision of formula grants, local educational agencies (LEAs) improve teaching and learning in high-poverty schools in particular for children failing, or most at-risk of failing, to meet challenging State academic achievement standards." Also and as an additional example, in FY 2020, the ALSDE administered \$186 million in federal funding for the supplemental provision of special education and related services to children with disabilities throughout Alabama. Program funding from the Social Security Administration is received by the ALSDE to provide reimbursement for necessary costs in making disability determinations for the Federal Government. Common to substantially all federal funds flowing to the ALSDE is the heavy reliance on people to accomplish program objectives. Approximately 14,000 people are currently employed statewide as a result of the federal funding referenced above.

The primary components of a plan to respond to a reduction of 5 or 25 percent or more in the federal receipts would be:

- An evaluation of the program changes, if any, coinciding with the reduction
- An evaluation of the direct program regulations and the interaction with more global regulations in connection with the reduced funding
- Consideration of proposals to seek replacement funding, particularly in instances where service
 provision requirements remained unchanged (for example provision of free appropriate public
 education [FAPE] as required by the Individuals with Disabilities Education Act [IDEA],
 school food service, etc.)
- Consideration of the impact to related capacity resulting from inherent staff reductions
- Work with school districts to mitigate the negative service impacts from the reduced flowthru program revenue

EBO FORM 15F				and the second s	
AGENCY:		pama Educational Television Comm	nission	(1)	
AGENCY NO:	301	(2)			
SECTION 1	MARKET STATES	F	Y2023 Federal Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
-	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal	00.00	0%	\$0.00	\$0.00	\$0.00
Funds	\$0.00	0%	\$0,00	40.00	
		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
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		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
		Plan of Action - 25% Reduc	tion of Federal Receip	ots	10/24/23

(Use related instructions to complete the form)

		abama Board of Electrical Contrac	tors (1)	
AGENCY NO:	348	(2)			
			(0000 5 1 1 5 1		
SECTION 1		Received as % of Total	Y2023 Federal Funds Appropriated by		Comparison of Receipts
	Received	State and Federal Budget	Legislature	Expended	to Appropriation
Total FY2023 Federal	(3)	(4)	(5)	(6)	(7)
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					
		Plan of Action - 5% Reduct	ion of Federal Receip	ts	
The Agency received no Feder	al Funds.				
AND DESCRIPTION OF THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.					
		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
The Agency received no Feder		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
The Agency received no Feder		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
The Agency received no Feder		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
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The Agency received no Feder		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
The Agency received no Feder		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
The Agency received no Feder			Management (1)	ots	
The Agency received no Feder		APPROVED	tion of Federal Receip	ots	10/49/202
The Agency received no Feder			tion of Federal Receip	ots	10/19/202 Date

Agency Head

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	Alabama Emergency Management Agency	(1
AGENCY NO:	031 (2)	

SECTION 1	FY2023 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(G)	(7)	
Total FY2023 Federal Funds	\$63,849,367.00	79%	\$132,689,749.00	\$65,878,060.07	(\$68,840,382.00)	

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% decrease in Federal Funds will necessitate a corresponding increase in funding from the State General Fund.

If there is an insufficient or only partial increase in State General Funds, AEMA may be compelled to implement personnel tayoffs in order to withstand the reduction or to reduce pass-through grants to the counties in proportion to the overall decrease.

In the absence of additional General Fund appropriations, certain statutory obligations may be jeopardized, along with the ongoing disaster reinvestment of \$148,246,578 for state, county, and other local organizations.

Plan of Action - 25% Reduction of Federal Receipts

A 25% decrease in Federal Funds will necessitate a corresponding increase in funding from the State General Fund.

If there is an insufficient or only partial increase in State General Funds, AEMA may be compelled to implement personnel layoffs in order to withstand the reduction or to reduce pass-through grants to the counties in proportion to the overall decrease.

In the absence of additional General Fund appropriations, certain statutory obligations may be jeopardized, along with the ongoing disaster reinvestment of \$148,246,578 for state, county, and other local organizations.

APPROVED	_	
· · · · · · · · · · · · · · · · · · ·	bll Smistern	10/31/23
Agency Head		Date

EBO FORM 15F AGENCY: AGENCY NO:	Alabama D 059	epartment of Environmental M	anagement	•	
			FY2023 Federal Funds	00000000000000000000000000000000000000	
SECTION 1	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	ŧĜ:	.d.	េទិ:	elja	\$ * *
i otal FYZUZ3 Federal Funds	\$17,902,352,61	23.72%	\$23,673,800.00	\$19,954,676.78	(\$5,771,447 39)
SECTION 2					
\$895,117.60 Federal receipts would resul work in order to maintain pri	t in the loss of approximately macy. In areas where the re	9 FTE's. The Department wo duction is related to permit issu	uld negotiate the Federal wo uance the Department could	rk plan with EPA to reflect th increase permit fees to allev	The reduction of 5% of re reduction of the equivalent iate some of the loss.
Plan of Action - 25% Reduction of Federal Receipts \$4,475,588.00 Of Federal receipts would result in the loss of approximately 45 FTE's. The Department would negotiate the Federal work plan with EPA to reflect the reduction of the equivalent work in order to maintain primacy. In areas where the reduction is related to permit issuance the Department could increase permit fees to alleviate some of the loss.					
		APPROVED MALINA Agency Head	y Mot		10.13-23 Date

EBO FORM 15F	THE REAL PROPERTY AND PERSONS ASSESSMENT AND PARTY.	ALL MILLS AND A		1)	
AGENCY:	312	Alabama Ethics Commisssion (2)	and the second second	1)	
AGENCY NO:	312	(2)			
SECTION 1		F.	/2023 Federal Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
l otal FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
		Plan of Action - 25% Reduc	tion of Federal Receip	its	
		Plan of Action - 25% Reduc	tion of Federal Receip	its	
		Plan of Action - 25% Reduc	tion of Federal Receip	its	
		Plan of Action - 25% Reduc	tion of Federal Receip	its	
		Plan of Action - 25% Reduc	tion of Federal Receip	ts	
		Plan of Action - 25% Reduc	tion of Federal Receip	its	
		Plan of Action - 25% Reduc	tion of Federal Receip	its	
		Plan of Action - 25% Reduc	tion of Federal Receip	ts	
		Plan of Action - 25% Reduction			9/20/202 Date

(Use related instructions to complete the form)

BO FORM 15F			
GENCY:		Examiners of Public Accounts	(1)
GENCY NO:	026	(2)	

ECTION 1
Total FY2023 Federal
Funds

	F	Y2023 Federal Funds		
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

Funds

ECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED Lamie Liddle
Agency Head

9/21/23 9/21/2023

Date

(Use related instructions to complete the form)

EBO FORM 15F AGENCY:

Family Practice Rural Health Board

(1)

AGENCY NO:

011

(2)

SECTION 1	FY2023 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A - Do not receive federal funds.

Plan of Action - 25% Reduction of Federal Receipts

N/A - Do not receive federal funds.

Department of Finance and Finance Special Funds

STATE OF ALABAMA

FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

AGENCY:		Department of Finance	(1)
AGENCY NO:	010	(2)	
AGENOT NO.	010	(2)	

SECTION 1		F	Y2023 Federal Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
l otal FY2023 Federal	(3)	(4)	.(5)	(6)	(7)
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

N/A

Plan of Action - 5% Reduction of Federal Receipts

		Continue Con			
Pla	n of Action - 25%	Reduction	of Federal R	eceipts	

N/A

APPROVED Agency Head

10/30/2023

(Use related instructions to complete the form)

EBO FORM 15F AGENCY: AGENCY NO:	7	Alabama Corrections Institution Finance Authority 532 (2)](1)

		<u> </u>	Y2023 Federal Funds		
SECTION 1	Received	Received as % of Total State <u>and</u> Faderal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
		(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	(3) \$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2	·	on of Action - 5% Reduc	tion of Federal Receip	ts	

	Plan of Action - 25% Reduction of Federal Receipts	
· · · · · · · · · · · · · · · · · · ·		
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	APPROVED Roble	9/22/2023 Date
	Agency Head	

(Use related instructions to complete the form)

EBO FORM 15#				
AGENCY:		Alabama Economic	Settlement Authority	
AGENCY NO:		314 (2)		
AGENGT NO:	L	0117		

SECTION 1	FY2023 Federal Funds				
SECTION 1	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Tota) FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

DECTION 3

Plan of Action - 25% Reduction of Federal Receipts	
APPROVED Poole	9/22/2023
Agency Head	Dato

(Use related instructions to complete the form)

EBO FORM 16F	
AGENCY:	Alabama Highway Finance Corporation (1
AGENCY NO:	509 598 (2)

SECTION 1	FY2023 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0,00	.\$0.00	\$0,00
SECTION 2					

P	ian of Action - 25% Reduction of Fe	deral Receipts	Arganica de la companya de la compan
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	APPROVED BUL PaoCe Agency Head		9/22/2023 Date

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:		Alabama State Parking Deck Authority (1)
AGENCY NO:		887 596 (2)

Re		s % of Total Appropriated by deral Budget Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	1) (5)	(6)	(7)
Total FY2023 Federal			20.00	\$0.00
Funds §	60.00	% \$0.00	\$0.00	\$0,00

SECTION 2

Plan of Action - 25% Reduction of Federal Re	celpts
APPROYED	
You Reale Agency Head	9/22/202 Date

(Use related instructions to complete the form)

EBO FORM 18F		_
AGENCY:	Alabama Federal Ald Highway Finance Authority	(1)
AGENCY NO:	年 5万 (2)	

SECTION 1	FY2023 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0,00	\$0.00	
SECTION 2						

Plan of Action - 25% Reduction of Fe	and the second s
APPROVED Agency Head	9/22/2023 Data

(Use related instructions to complete the form)

EBO FORM 15F	-, -		
AGENCY:		Alabama State Parks Enhancement Authority	(1)
AGENCY NO:		967 398 (2)	

SECTION 1	FY2023 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2023 Federal	,	, · · · · · · · · · · · · · · · · · · ·				
Funds	\$0.00	0%	\$0.00	\$0,00	\$0.00	
		A STATE OF THE STATE OF THE STATE OF				

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

APPROVED	_	
B110 -	Porti	9/22/202
Agency Head		Date

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	
AGENCY NO:	

Alabama Public Historical Sites & Parks Improvement Corporation

657 579 (2)

SECTION 1	FY2023 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal	•••	0%	\$0.00	\$0.00	\$0.00
Funds	\$0.00	0%	\$0.00 <u> </u>	φο.σο wax namentani ratio (propriedi internation	70.00

SECTION 2

Plan of Action - 25% Reduction of Federal Rece	
APPROVED BULL FROCE Agency Head	9/22/2023 Date

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Alabama State Parks System Improvement Corporation (1)
AGENCY NO:	98F 5 78 (2)

SECTION 1	FY2023 Federal Funds					
:	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2023 Federal	, ,	1				
Funds	\$0.00	0%	\$0,00	\$0.00	\$0.00	
	N 17 (17 (17 (17 (17 (17 (17 (17 (17 (17					

SECTION 2

		Plan of Action - 25% Reduction of Federal F	
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		APPROVED Beil Rea Co Agency Head	9/22/2023 Date

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Alabama 21st Century Authority
AGENCY NO:	387 5 7 6 (2)

SECTION 1	FY2023 Federal Funds					
:	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2023 Federal	`.`				l i	
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	
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SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROYED

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Approve Head

Date

(Use related instructions to complete the form)

ebo form 16F		
AGENCY:	Alabama Revolving Loan Fund Authority	(1)
AGENCY NO:	97 570 (2)	

SECTION 1	FY2023 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal		' '			
Funds	\$0.00	0%	\$0,00	\$0.00	\$0.00

SECTION 2

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 	APPROVED				
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(Use related instructions to complete the form)

EBO FORM 16F		
AGENCY:	Coosa Valley Development Authority	[11)
AGENCY NO:	997 5 65 (2)	

SECTION 1			FY2023 Federal Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal	, ,				
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
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SECTION 2

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(Use related instructions to complete the form)

EBO FORM 16F	
AGENCY:	Tombigbee Valley Development Authority (1)
AGENCY NO:	₩ 540 (2)

SECTION 1			FY2023 Federal Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
,	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$D. 0 0	\$0.00

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		Plan of Action - 25% Reduction of Federa	A CONTRACTOR OF THE PROPERTY O
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(Use related instructions to complete the form)

AGENCY:	Alabama Mental Health Finance Authority	[1]
AGENCY NO:	537 (2)	

SECTION 1			FY2023 Federal Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal		· .			
Funds	\$0,00	0%	\$0.00	\$0.00	\$0.00
				- T	

SECTION 2

Plan of Action - 25% Reduction of Federal Receipt	
Plan of Action - 25% Reduction of Federal Receipt	ts
APRROVED Buil Reple Agency Head	9/22/202 Date

(Use related instructions to complete the form)

EBO FORM 16F	
AGENCÝ:	Alabama Public School and College Authority (1)
AGENCY NO:	247 5330 (2)

SECTION 1	FY2023 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2023 Federal	l ' '	1			1 1	
Funds	\$0,00	0%	\$0.00	\$0.00	\$0.00	
SECTION 2						
	PI	an of Action - 5% Redu	ction of Federal Receip	ts		

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Plan of Action - 25% Reduction of Federal Receipts	
APPROVED **BLU Reale Agency Head	9/22/2023 Date

	:				
EBO FORM 16F AGENCY:	Rfs	ite Industrial Development Author	div	(1)	
AGENCY NO:	SEE ORI	(2)		· · · /	
AGENCT NO.					
			Y2023 Federal Funds		
SECTION 1			· · · · · · · · · · · · · · · · · · ·		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2023 Federal	(3)	(4)	(5)	(6)	(7)
Funds	\$0,00	0%	\$0.00	\$0.00	\$0.00
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Control of the Contro	P	lan of Action - 25% Reduc	tion of Federal Recei	ots	
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		APPROVED			9/22/2023
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		Agency nead			

(Use related instructions to complete the form)

EBO FORM 16F AGENCŸ:	Alabama Forensic Science Authority
AGENCY NO:	057 (2)

SECTION 1	FY2023 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal	` '				1
Funds	\$0.00	0%	\$0.00	\$0,00	\$0.00
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SECTION 2

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	Pla	an of Action - 25% Reductio	n of Federal Receipts		
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		APPROVED PROJECT			9/22/2023
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AGENCY:		ma Agricultural Development Aul	hority	(1)	
AGENCY NO:	057	(2)			
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SECTION 1		F	Y2023 Federal Funds		<u> </u>
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2023 Federal	(3)	(4)	(5)	(6)	(7)
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
	5.7				
SECTION 2	Þ	lan of Action - 5% Reduc	tion of Federal Receip	ts	
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		er gerand garnet over 1925 i			
A Company	PI	an of Action - 25% Reduc	tion of Federal Receip	ots	
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		APPROVED			
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		Agency Head	-		Date

EBO FORM 15F	:			L • • •	
AGENCY:	A 777	Bond Commission	,	(1)	
AGENCY NO:	057	(2)			
BECTION 1			Y2023 Federal Funds		1
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2023 Federal	(3)	(4)	(5)	(6)	(7)
Funds	\$0.00	0%	\$0.00	\$0.00	\$0,00
SECTION 2		ntan and Australia POZ Incident	eta i ak madawat Manala		
	1	Plan of Action - 5% Reduc	tion of rederal Receip	ots	
		•		•	
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	Р	lan of Action - 25% Reduc	tion of Federal Recei	pts	
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	•				
		APPROVED	A		9/22/2023
		Agency Head	.		Date 8/22/2023
		inguitoj illova			1.11

EBO FORM 15F AGENCY: AGENCY NO:	SFA	Alabama School of Fine Arts (2)	(1)	
SECTION 1		F	Y2023 Federal Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2023 Federal Funds	(3)	(4)	(5)	(6)	(7) \$0.00
Funds					\$0.00
		Plan of Action - 25% Reduc	ction of Federal Receip	nts	
		APPROVED			
			Martin M. Mitchell III		9/20/2023 Date
		Agency Head			Jaco

EBO FORM 15F						
AGENCY:	Alabama Fire College					
AGENCY NO:	582	(2)				
<u></u>				***************************************		
SECTION 1		F	Y2023 Federal Funds			
		Received as % of Total	Appropriated by	Europeded	Comparison of Receipts	
	Received	State <u>and</u> Federal Budget	Legislature	Expended	to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
l otal FY2023 Federal Funds	04 404 997 99	129/	62 098 422 00	\$1,277,231.38	(\$903,584.78)	
ruilds	\$1,184,837.22	12%	\$2,088,422.00	\$1,277,231.30	(\$503,364.76)	
SECTION 2					THE PARTY OF THE P	
		Plan of Action - 5% Reduct	ion of Federal Receip	nts		
Foderal frieds received are as	anded as equipment s	urchases and free training of first re			small decrease in the number	
rederal funds received are ex	be able to effect but train	ining to. This reduction could be pa	rtially absorbed in our oper	ating hudget to minimize t	he impact	
of students to whom we would	be able to offer that trai	ining to. This reduction could be pa	rually absorbed in our oper	amig budget to minimize t	is impact.	
		Plan of Action - 25% Reduc	tion of Federal Recei	pts		
A twenty five percent reductio	n in federal funding woul	ld have a significant impact on the	number of students to who	m free training could be pr	ovided. Our normal operating	
budget would not be able to a	bsorb this reduction and	we would be forced to limit the am	ount of free training classe	s provided. This sizable re	duction would also hamper	
large equipment purchases ar	nd force those to be dela	ayed.				
The state of the s		4 -	White Control			
		APPROVED	0 0			
		Dona	lmenul		10-30-23	
		Agency Head	V	***************************************	Date	

STATE OF ALABAMI

FY2023 FEDERAL RECEIPTS AND EXPENDITURE

(Use related instructions to complete the form)

EBO FORM 16F	
AGENCY:	Alabama Department of Forensic Sciences (1
AGENCY NO:	048 (2)

SECTION 1	F Y 2023 Federal Funds				
	Received Received as % of Total Appropriated by Expended				Comparison of
		State and Federal	Legislature		Receipts to
	(3)	(4)	(5)	(6)	(7)
Funds	\$2,313,990.00		\$2,185,743.00	\$2,120,848.00	\$128,247.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

If the Alabama Department of Forensic Sciences (ADFS) were faced with a 5% reduction in Federal Receipts, the short term and long term impacts to the Justice system and public safety would indeed be significant. ADFS would be forced to develop a Pian of Action to offset a 5% reduction in Federal receipts that would prioritize continuing to meet our Constitutional mandate and still provide basic forensic services statewide, but limit the number of unsolved 'Cold case' sexual assaults and homicides ADFS revisits and subjects to DNA testing due to the reduced availability of Federal funds. While a 5% reduction in Federal receipts may seem negligible in a fiscal sense, the downstream negative impact is substantial and unfortunate as the reduction would also limit A ability to continue to improve turnaround times across all forensic disciplines, especially in Death Investigation, Drug Chemistry, and Forensic Biology/DNA. Additionally, a 5% reduction may fead to ADFS' failure to meet already promised Federal Goals and Objectives that were previously outlined in an Awarded Grant proposal - thereby severely hampering Alabama's ability to secure future Federal funds for Forensic Science initiatives.

Plan of Action - 25% Reduction of Federal Receipts

If the Alabama Department of Forensic Sciences (ADFS) were faced with a 25% reduction in Federal Receipts, the impacts to the Justice system and public safety would be immediate and substantial. ADFS would be forced to develop a Plan of Action to offset a 25% reduction in Federal receipts that would prioritize continuing to meet our Constitutional mandate and still provide basic forensic services statewide, but would be forced to eliminate our continuing efforts towards backlog reduction, specifically in the areas of Forensic Biology where ongoing testing initiatives surrounding previously untested sexual assault kits and 'Cold Case' homicides would cease and no longer be subjected to DNA testing. The Plan of Action to offset a 25% reduction in Federal receipts would force ADFS to prioritize our efforts on current cases, eliminate the ongoing efforts to revisit 'Cold cases', and limit the inevitable increases in backlogs for many of our forensic disciplines - especially Death Investigation, Drug Chemistry, and Forensic Biology/DNA. This 25% reduction in Federal receipts would increase turnaround times on forensic casework, and would allow perpetrators of violent crimes to go undetected and possibly re-offend additional citizens throughout Alabama, the impact of which cannot be understated. Additionally, a 25% reduction may lead to ADFS' failure to meet already promised Federal Goals and Objectives that were previously outlined in an Awarded Grant proposal - thereby severely hampering Alabama's ability to secure future Federal funds for Forensic Science iniliatives.

APPROVED		***************************************
	Supplied to Supplied to the Su	
Agency Head	***************************************	Date

AGENCY:					
ACTION NO.	009	Alabama Forestry Commission			
AGENCY NO:					
SECTION 1		F	Y2023 Federal Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	. }	:	s	e l'a s	171
Total FY2023 Federal Funds	\$4,418,130.77	9%	\$9,683,525.00	\$12,962,717.88	(\$5,265,394.23)
SECTION 2	ı	Plan of Action - 5% Reduct	ion of Federal Receip	ots	
Five percent of federal fu	nds received is \$220	907 This would be a signific	cant loss of revenue to	our agancy's operation	n plan as the above
eceipts fund various pos	sitions. We would have	ve to offset the loss by not re	mining personner vacar	icles as they arise tho	ugn aximion.
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rata (talah MESMORTHA) ang MARSA Santa Maganiran	Marie July 1971 St. No. Physical Legisland (1971)				
			139 (33) F V		
	F	Plan of Action - 25% Reduc	tion of Federal Recei	pts	Wa
Twenty-five percent of fe	doral funde received	is \$1 104 533 Considering	the answer for a 5% re	eduction above, the rea	sons are the same. We
Twenty-five percent of fe would only be able to offs	doral funde received	Plan of Action - 25% Reduction is \$1,104,533. Considering and current vacancies as well	the answer for a 5% re	eduction above, the rea	sons are the same. We arise through attrition.
Twenty-five percent of fe would only be able to offs	doral funde received	is \$1 104 533 Considering	the answer for a 5% re	eduction above, the rea	sons are the same. We arise through attrition.
Twenty-five percent of fe would only be able to offs	doral funde received	is \$1 104 533 Considering	the answer for a 5% re	eduction above, the rea	sons are the same. We arise through attrition.
Twenty-five percent of fe would only be able to offs	doral funde received	is \$1 104 533 Considering	the answer for a 5% re	eduction above, the rea	sons are the same. We arise through attrition.
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Twenty-five percent of fe would only be able to offs	doral funde received	is \$1 104 533 Considering	the answer for a 5% re	eduction above, the rea	sons are the same. We arise through attrition.
Twenty-five percent of fe would only be able to offs	doral funde received	is \$1 104 533 Considering	the answer for a 5% re	eduction above, the rea	sons are the same. We arise through attrition.
Twenty-five percent of fe would only be able to offs	doral funde received	is \$1,104,533. Considering ing current vacancies as wel	the answer for a 5% re	eduction above, the rea	arise urrough authori.
Twenty-five percent of fe would only be able to offs	doral funde received	is \$1 104 533 Considering	the answer for a 5% re	eduction above, the rea	10/24/2023
Twenty-five percent of fe would only be able to offs	doral funde received	is \$1,104,533. Considering ing current vacancies as wel	the answer for a 5% re	eduction above, the rea	arise unough authori.
Twenty-five percent of fe would only be able to offs	doral funde received	is \$1,104,533. Considering ng current vacancies as well approved Rick Oates	the answer for a 5% re	eduction above, the rea	10/24/2023

(Use related instructions to complete the form)

ebo form 16F		
AGENCY:	Forever Wild Land Trust (1))
AGENCY NO:	529 (2)	

SECTION 1		gengang na mga gayay sa 70 s	FY2023 Federal Funds		
	Received	Received as % of Total State <u>and</u> Pederal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0,00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

Approximate Approx

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Forever Wild Stewardship Fund (1
AGENCY NO:	520 (2)

SECTION 1			FY2023 Federal Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

APPROVED (U~d 6-d3)
Agency-time

Plan of Action - 25% Reduction of Federal Receipts

(Use related instructions to complete the form)

SECTION 1 Received State and Federal Budget Legislature Expended to Appropriation (3) (4) (5) (6) (7) Funds \$0.00 0% \$0.00 \$0.00 \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts The Agency received no Federal Funds. Plan of Action - 25% Reduction of Federal Receipts The Agency received no Federal Funds.	The second secon	A	labama Board of Genetic Counsel	ing (1)	
Received State and Federal Budget Legislature Expended to Appropriate to Legislature (3) (6) (7) (6) (7) (6) (7) (8) (9) (9) (9) (9) (9) (9) (9) (9) (9) (9	AGENCY NO:	392	(2)			
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Received State and Federal Budget Legislature Expensed to Appropriation (3) (4) (5) (6) (7) SECTION 2 Plan of Action - 5% Reduction of Federal Receipts The Agency received no Federal Funds. Plan of Action - 25% Reduction of Federal Receipts The Agency received no Federal Funds.	SECTION 1					
Iotal PYZUZ3 Federal \$0.00 0% \$0.00 \$0.00 \$0.00 \$0.00		Received	Received as % of Total	Appropriated by Legislature	Expended	to Appropriation
Funds \$0.00 0% \$0.00 \$0.00 \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts The Agency received no Federal Funds. Plan of Action - 25% Reduction of Federal Receipts The Agency received no Federal Funds.		(3)			(6)	
Plan of Action - 5% Reduction of Federal Receipts The Agency received no Federal Funds. Plan of Action - 25% Reduction of Federal Receipts The Agency received no Federal Funds.		\$0.00	0%	\$0.00	\$0.00	\$0.00
Plan of Action - 5% Reduction of Federal Receipts The Agency received no Federal Funds. Plan of Action - 25% Reduction of Federal Receipts The Agency received no Federal Funds.	Tulius	\$0.00		\$5.50		
Plan of Action - 25% Reduction of Federal Receipts The Agency received no Federal Funds.	SECTION 2				A CONTRACTOR OF THE PARTY OF TH	
Plan of Action - 25% Reduction of Federal Receipts The Agency received no Federal Funds.			Plan of Action - 5% Reduct	ion of Federal Receip	ts	
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Transmission of the control of the c	GENERAL STATES		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
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ARRENTED	The Agency received no Feder		Plan of Action - 25% Reduc	tion of Federal Recei	ots	
ARRENTED	The Agency received no Feder		Plan of Action - 25% Reduc	tion of Federal Recei	ots	
ARREOVED	The Agency received no Feder		Plan of Action - 25% Reduc	tion of Federal Recei	ots	
ARRENTED	The Agency received no Feder		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
ARRENTED	The Agency received no Feder		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
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ARRENTED	The Agency received no Feder		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
ARREOVED	The Agency received no Feder		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
ARREVED	The Agency received no Feder		Plan of Action - 25% Reduc	tion of Federal Recei	ots	
ARRENTED	The Agency received no Feder		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
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ARREOVED TO THE TOTAL OF THE TO	The Agency received no Feder		Plan of Action - 25% Reduc	tion of Federal Recei	ots	
ARREOVED (MANNAMA)	The Agency received no Feder		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
APPROVED	The Agency received no Feder		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
ARROVED WINNIE WINNER	The Agency received no Feder		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
APPROVED 10/19	The Agency received no Feder		Plan of Action - 25% Reduc	tion of Federal Receip	ots	

Agency Head

Date

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: AGENCY NO: Geological Survey

(1)

035

(2)

SECTION 1	FY2023 Federal Funds				
•	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$538,248.26	3%	\$17,501,986.00	\$557,635.61	(\$16,963,737.74)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Federal funds that come to GSA are generally associated with contracts and grants for specific projects and work activities. These funds are usually generated by our responses to specific Requests for Proposals (RFPs). These funds can, and often do, fluctuate greatly from year to year. We make management decisions based on the portfolio of contracts and grants in hand, as well as those that we can anticipate with some certainty. Thus, planning for a certain percentage of cut in Federal funds, since the amount of funding is not a set amount, does not directly apply to our agency.

Plan of Action - 25% Reduction of Federal Receipts

Federal funds that come to GSA are generally associated with contracts and grants for specific projects and work activities. These funds are usually generated by our responses to specific Requests for Proposals (RFPs). These funds can, and often do, fluctuate greatly from year to year. We make management decisions based on the portfolio of contracts and grants in hand, as well as those that we can anticipate with some certainty. Thus, planning for a certain percentage of cut in Federal funds, since the amount of funding is not a set amount, does not directly apply to our agency.

APPROVED

DEPARTMENT NAME: Geological Survey of Alabama UNIQUE ENTITY IDENTIFIER (UEI): XMQ8WDA7U366 DUNS NUMBER: 147865604 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED SEPTEMBER 30, 2023

10% De Minimis (Yes/No)	2 0 0 2 0 0	N	2222222222222	
Pass-through to Subrecipients	0.00	00.00	6,877.03	
Expenditures	15,626.63 1,630.73 53,997.53 71,254.89	27,151.83	57,115.35 3,985.37 49,294.41 104,919.85 0.00 1,373.57 28,387.45 117,046.84 47,752.24 23,009.84 604.75 10,566.75 12,142.53 3,029.94 459,228.89	
Receipts	16,551.42 1,722.62 32,552.61 50,826.65	19,365.01	76,926.80 4,593.84 50,978.67 135,684.35 26,209.48 1,373.57 37,975.00 109,747.14 1,683.43 22,884.32 0.00 0.00 0.00 468.056.60	
Federal CFDA Number	10.XXX 10.902 10.902 87.051	12.XXX 12.005	15.XXX 15.424 15.980 15.808 15.810 15.810 15.810 15.810 15.810 15.810 15.810 15.810 15.810	
Agency Number	19-9089 19-9090 20-9095	22-9030	19-9084 21-9005 21-9017 21-9018 22-9026 22-9029 22-9032 23-9041 23-9043 23-9043	
Federal Grantor/Program Title	DEPARTMENT OF AGRICULTURE Short-Scarham Creek Watershed Assess. Aquifer Vulnerability Map of Alabama Weeks Bay & Fow River Water Quality Monit. Total DEPARTMENT OF AGRICULTURE	DEPARTMENT OF DEFENSE Babcat Cave Recharge Delineation Total DEPARTMENT OF DEFENSE	DEPARTMENT OF INTERIOR BOEM COOP FY19 (BOEM) USGS - NGWMN (USGS) Earth-MRI FY21 (USGS) East Gulf Coastal Plain Stratigraphy (USGS) StateMap FY21 (USGS) USGS - NGWMN Well Rehabilitation (USGS) USGS - NGWMN Well Rehabilitation (USGS) StateMap FY22 (USGS) Nest Gulf Coastal Plain Stratigraphy (USGS) StateMap GeMS FY22 (USGS) NGGDPP FY23 (USGS) NGGDPP FY23 Fossils (USGS) NGGDPP FY23 Fossils (USGS) NGGDPP FY23 Fossils (USGS) Earth-MRI FY23-26 (USGS) Total DEPARTMENT OF INTERIOR	

557,635.61

538,248.26

TOTAL EXPENDITURES OF FEDERAL AWARDS

FY23 RECEIPTS

PROJECT		RECEIPTS
NUMBER	1	20 404 20
18-9063	SECARB OFFSHORE	38,104.36
19-9076	SHU ADDITION	51,994.18
19-9082	GOMESA DELTA SEDIMENT STUDY	0.00
19-9083	GOMESA BAY SOUND SEDIMENT STUDY	0.00
19-9084	BOEM COOP FY19	76,926.80
19-9087	BOBCAT CAVE FY20-21	17,149.59
19-9089	SHORT-SCARHAM CREEK WATERSHED ASSESSMENT	16,551.42
19-9090	AQUIFER VULNERABILITY MAP OF ALABAMA	1,722.62
20-9095	WEEKS BAY & FOWL RIVER WATER QUALITY MONITORING	32,552.61
20-9097	RESTORE SAND RESOURCES	0.00
20-9098	SECARB-USA	94,896.03
20-9003	ECO2S-III	92,145.22
21-9005	USGS - NGWMN	4,593.84
21-9008	FOREST HABITAT ASSESSMENT	7,405.37
21-9000	URBAN DARTERS	28,954.35
		19,448.68
21-9012	TRISPOT CULVERT REPLACEMENT	
21-9013	CHOCCOLOCCO CREEK FISH STUDY	8,773.02
21-9017	EARTH MRI FY21	50,978.67
21-9018	GULF COASTAL PLAIN STRATIGRAPHY	135,684.35
21-9019	STATEMAP FY21	26,209.48
22-9021	BEACH MONITORING FY22	44,506.93
22-9022	COASTAL GIS FY22	7,879.51
22-9023	US BASINS CORE-CM	32,905.08
22-9024	SOAPP CORE-CM	45,707.84
22-9025	COAL DARTER ASSESSMENT	16,901.29
22-9026	USGS - NGWMN WELL REHABILITATION	1,373.57
22-9028	EAST LAKE DARTER	6,213.29
22-9029	NGGDPP FOSSILS FY22	37,975.00
22-9030	BOBCAT CAVE RECHARGE DELINEATION	19,365.01
22-9031	LOCUST FORK ASSESSMENT II	0.00
22-9032	STATEMAP FY22	109,747.14
		1,683.43
23-9034	WEST GULF COASTAL PLAIN STRATIGRAPHY	22,884.32
23-9035	CAHABA SPRINGS ASSESSMENT	414.11
23-9036	BEACH MONITORING FY23	
23-9037	COASTAL GIS FY23	1,847.46
23-9039	COLONIAL PIPELINE ASSESSMENT	6,831.86
23-9040	AML - NORTH FORK HURRICANE CREEK	3,498.68
23-9041	STATEMAP GEMS 2023	0.00
23-9042	NGGDPP FY23 FOSSILS	0.00
23-9043	NGGDPP FY23 MINERAL MAPS	0.00
23-8044	CHOC-PEA WATERSHED MANAGEMENT PLAN	0.00
23-9045	LOWER ALABAMA FISH PASSAGE	0.00
23-9046	EARTH MRI FY23-26	0.00
20 00 10		0.00
FY2023		

EBO FORM 15F	Alahamat	Poord of Liconaura for Drafacciona	l Geologists	(1)	
AGENCY: AGENCY NO:	364	Board of Licensure for Professiona (2)	Geologists	(1)	
AGENCY NO:	304	(2)			
SECTION 1		F	Y2023 Federal Funds		
1	Received	Received as % of Total	Appropriated by	Expended	Comparison of Receipts
	<u> </u>	State and Federal Budget	Legislature		to Appropriation
lotal FY2023 Federal	(3)	(4)	(5)	(6)	(7)
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
	40.00				
SECTION 2					
		Plan of Action - 5% Reduct	ion of Federal Receip	its	
T	-1 Foreste	Fian of Action - 5% Reduct	ion of rederal Necesp		
The Agency received no Feder	ral Funds.				
Marie and the second second second					
Appendix		Plan of Action - 25% Reduc	tion of Federal Receiv	nte	
T		Plan of Action - 25% Reduc	tion of rederal Necei		
The Agency received no Feder	ral Funds.				
		4	- 671		
		ADDROVED	S COMMENTANTON P		
		APPROVED			10/19/2023
			DA PORT		
		Agency Head			Date

(Use related instructions to complete the form)

EBO FORM 15F	:	
AGENCY:		overnor's Contingency Fund (1)
AGENCY NO:	389 (2)\

SECTION 1	FY2023 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
lotal FY2023 Federal	(3)	(4)	(5)	(6)	(7)	
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	
SECTION 2						

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED Lay vey

Agency Head

Agency Head

Date

AGENCY:	GO\	VS (Gov's Office of Volunteer Sen	rices)	(1)	
AGENCY NO:	055	(2)			
		and the second s	Y2023 Federal Funds		was the state of the state of
ECTION 1	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
-	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal		32%	\$4,917,617.00	\$1.868.214.00	(\$3,123,536.00)
Funds	\$1,794,081.00	32%	\$4,917,017.00	ψ1,000,214.00	
epends on the magnitude of	the disaster. The Govern	nor's Office of Volunteer Services	ogy (hardware and software episodic, and occurs in cas currently has 10 FTEs and	1 PT retired state employ	ee. Funding from the America
lepends on the magnitude of	the disaster. The Govern	saster Case wangenten, which is nor's Office of Volunteer Services		1 PT retired state employe	ee. Funding from the America
depends on the magnitude of Rescue Plan also supports st	f the disaster. The Govern	Plan of Action - 25% Redu	ction of Federal Recei	pts	
lepends on the magnitude of Rescue Plan also supports state of the Rescue Plan also supports the Rescue Plan also suppor	the disaster. The Governaffing. Inds would heavily affect s, including staffing, trainibility to perform a core ful	Plan of Action - 25% Reductive number of community-based in and technical assistance, technical of supporting a network of another programmer.	ction of Federal Recei	pts that are funded annually ry travel to monitor federa	and it would cause a deep I funded programs. A 25% I their capacity to meet neact the ability to support
A 25% reduction of federal fure reduction in operational funds reduction would impact the a Alabama's greatest needs: e volunteer engagement and in Operations Plan for Voluntee technology needs, training as	inds would heavily affects, including staffing, trainibility to perform a core fuducation, health care, sul onprofit capacity training and Donations manage and technical assistance, contact the contact of the contact	Plan of Action - 25% Reduction and technical assistance, technical assistance, technical assistance abuse, homelessness, air functions. A reduction at this leverement, the State Voluntary Agency asse management support, necessisses management support, ne	ction of Federal Recei State AmeriCorps programs nology needs, and necessa AmeriCorps members who I d maintaining a healthy emi would also impact other cor Liaison, and Individual and sary travel for disaster resp	pts that are funded annually ry travel to monitor federa telp organizations expand irronment. It would also irr fe functions, including su Community Preparednes ones A reduction in fundin	and it would cause a deep I funded programs. A 25% I their capacity to meet pact the ability to support porting the State Emergency so including staffing cuts, ocal training for emergency a would hinder efforts to
A 25% reduction of federal fureduction in operational funds reduction would impact the a Alabama's greatest needs: e volunteer engagement and in Operations Plan for Voluntee technology needs, training as	inds would heavily affects, including staffing, trainibility to perform a core fuducation, health care, sul onprofit capacity training and Donations manage and technical assistance, contact the contact of the contact	Plan of Action - 25% Reduction and technical assistance, technotion of supporting a network of a batance abuse, homelessness, ar functions. A reduction at this lever ment, the State Voluntary Agency	ction of Federal Recei State AmeriCorps programs nology needs, and necessa AmeriCorps members who I d maintaining a healthy emi would also impact other cor Liaison, and Individual and sary travel for disaster resp	pts that are funded annually ry travel to monitor federa telp organizations expand irronment. It would also irr fe functions, including su Community Preparednes ones A reduction in fundin	and it would cause a deep I funded programs. A 25% I their capacity to meet pact the ability to support porting the State Emergency is including staffing cuts, ocal training for emergency a would hinder efforts to
A 25% reduction of federal fureduction in operational funds reduction would impact the a Alabama's greatest needs: e volunteer engagement and in Operations Plan for Voluntee technology needs, training as	inds would heavily affects, including staffing, trainibility to perform a core fuducation, health care, sul onprofit capacity training and Donations manage and technical assistance, contact the contact of the contact	Plan of Action - 25% Reduthe number of community-based ing and technical assistance, technical of supporting a network of bistance abuse, homelessness, ar functions. A reduction at this leverement, the State Voluntary Agency case management support, necesing general public (i.e. families, schitmes of disaster and organization	ction of Federal Recei State AmeriCorps programs nology needs, and necessa AmeriCorps members who I d maintaining a healthy emi would also impact other cor Liaison, and Individual and sary travel for disaster resp	pts that are funded annually ry travel to monitor federa relp organizations expand rironment. It would also in re functions, including su Community Preparednes onse and recovery, and k ors). A reduction in fundin recovery efforts for impact	and it would cause a deep I funded programs. A 25% I their capacity to meet pact the ability to support porting the State Emergency so including staffing cuts, ocal training for emergency a would hinder efforts to

(Use related instructions to complete the form)

		Governor's Office on Disability		1)	
AGENCY: AGENCY NO:	077	(2)			
		and the same of th			
SECTION 1		E PARTIE DE LA COMPANION DE LA	Y2023 Federal Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipto to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
			14 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4		
SECTION 2	Procedure and American State of the Control of the				
		Plan of Action - 5% Reduct	ion of Federal Receipt	ts	
N/A					
		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
√/A		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
N/A		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
N/A		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
N/A		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
N/A		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
N/A		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
N/A		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
N/A		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
N/A		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
N/A		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
N/A		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
N/A		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
N/A		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
N/A		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
N/A		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
N/A		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
N/A					
N/A					
N/A			tion of Federal Receip		9/22/2/ Date

Agency Head

9/22/2023

		(Ose related Instructions	з во сотрава ше топпу		
EBO FORM 15F				741	
AGENCY: AGENCY NO:	595	Governor's Manision Authority (2)		(1)	
AGENCT NO.					
[FY2023 Federal Funds		
SECTION 1			, record reactor rando		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal	(3)	1			
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					
J., C. 170112		Plan of Action - 5% Reduc	ction of Federal Receip	ts	
N/A					
					CONTRACTOR NUMBER 1955 A PROSECULAR STATE OF THE STATE OF
		Plan of Action - 25% Redu	ection of Federal Recei	nts	
N/A		Fight of Action - 23% Nedu	otion of reactal recon	V.0	
HID					
		APPROVED	**		10/4/202
		Matthew Morgan			Date
		Agency Head			- :

STATE OF ALABAMA

FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F				
AGENCY:			Governor's Office	(1)
AGENCY NO:	036	(2)		

SECTION 1	FY2023 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
l otal FY2023 Federal	(3)	(4)	(5)	(6)	(7)
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED 4 4 VEY

Agency Head Date

STATE OF ALABAMA

FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

AGENCY: State Fleating and Society AGENCY NO: 064 (2)	EBO FORM 15F AGENCY: AGENCY NO:			-		j(1
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SECTION 1	ı		
Total	FY202	3 Feder	al

Funds

	F	Y2023 Federal Funds		
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED Sun Than

Date

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	Alabama Department of Public Health	(1)
AGENCY NO:	011 (2)	

SECTION 1	FY2023 Federal Funds				
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
l otal FY2023 Federal Funds	\$753,118,760.81	72%	\$658,729,109.00	\$785,357,032.96	\$94,389,651.81

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Reduction of 5% in federal programs (\$37.6m) would require a decrease in services rendered to individuals such as, WIC food commodities, CHIP insurance program and ADAP program.
Reduction of employees

County Health Department operational modifications such as closures and reductions of days open

Plan of Action - 25% Reduction of Federal Receipts

Reduction of 25% in federal programs (\$188.2m) would require a decrease in services rendered to individuals such as, WIC food commodities, CHIP insurance program and ADAP program.

Reduction of employees

County Health Department operational modifications such as closures and reductions of days open

APPROVED Aniel Opisha

10-25-33

AGENCY: AGENCY NO:	Board of He 345	ating, Air Conditioning & Refrigeration (2)		1)	
SECTION 1		F	Y2023 Federal Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
		Plan of Action - 5% Reduct			
		Plan of Action - 25% Reduct	tion of Fodoval Bossin	4-	



EBO FORM 15F AGENCY: AGENCY NO:	Alabama 319	a Commission on Higher E (2)	ducation (1)	
SECTION 1			FY2023 Federal Fu	ınds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Tatal (2000) Fadaval	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00		\$0.00	\$0.00	\$0.00
SECTION 2				3117	
	Pla	an of Action - 5% Rec	duction of Federal	Receipts	
vve currently do not nave	e any rederal progra	ms administered by the Al	abama Commission on	riger coucation.	
	Pla	n of Action - 25% Re	duction of Federal	Receipts	
		APPROVED Agency Head	Paul		Date

EBO FORM 16F	Alába	ma Board of Home Medical Ec	uioment.](1)	
AGENCY NO:		(2)	<u> 1</u>	1	
SECTION 1	004H4W3984W3800V	Fy2028	ederal Funds	ari darah	
					Comparison of
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
Total FY2023 Federal	(3)	(4)	(5)	(6)	(7)
Funds SECTION 2	\$0,00		\$0.00 (#17.00	\$0.00 d	\$0.00
SECTION 2	Plan of A	ction - 5% Reduction of	Federal Receipts		
10 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)				NOTE OF THE Property of the state of the sta	
					16.
					4
					and the same of th
				10	nice and the same
100 St. 100 St	Plan of Ac	tion - 25% Reduction of	Federal Receipts		
		۱ /	10 %		
	_1 1	APPROVED ON			10/27/2023
		Agency Head	m hope and to	المستديد المستديد المستديد	Date

AGENCY:	AL/	BAMA HISTORICAL COMMISS	ION	(1)	
AGENCY NO:	320	(2)			
SECTION 1		F.	Y2023 Federal Funds		
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
F	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$1,461,001.04	5%	\$3,730,772.00	\$1,804,358.00	(\$2,269,770.96)
	2773 11 12 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
SECTION 2				-4-	
	F	Plan of Action - 5% Reduct	tion of Federal Recei	DIS	tileterie-i Commission to
A reduction of 5% in federal re	and a second contract of the second	Jacobs revenue of \$73,050,05	This reduction would result	in the inability for the Alan	ama Historicai Commission to
meet the match of federal draft	its that have been award	led in the past three years for AH	C site improvements and p	reservation grants.	
Hipper are merch of reactor Area		•			
	,				
	F	Plan of Action - 25% Reduc	ction of Federal Rece	ipts	
		Plan of Action - 25% Reduces of \$256, 250, 25 for the Ala	. I I II - ka sia al Camminei	AA Thie large of Breditch	ion In federal receipts would
	receipts would equate to	a loss of \$365,250.26 for the Ala	abama Historical Commissi dional Historic Preservation	on. This large of a reducti Act, as amended. The re	ion In federal receipts would duction of funds granted to the
	receipts would equate to	a loss of \$365,250.26 for the Ala	abama Historical Commissi dional Historic Preservation	on. This large of a reducti Act, as amended. The re	ion in federal receipts would duction of funds granted 10 the
	receipts would equate to	a loss of \$365,250.26 for the Ala	abama Historical Commissi dional Historic Preservation	on. This large of a reducti Act, as amended. The re	ion in federal receipts would duction of funds granted to the
	receipts would equate to		abama Historical Commissi dional Historic Preservation	on. This large of a reducti Act, as amended. The re	ion In federal receipts would duction of funds granted to the
	receipts would equate to	a loss of \$365,250.26 for the Ala	abama Historical Commissi dional Historic Preservation	on. This large of a reducti Act, as amended. The re	ion in federal receipts would duction of funds granted to the
	receipts would equate to	a loss of \$365,250.26 for the Ala	abama Historical Commissi dional Historic Preservation	on. This large of a reducti Act, as amended. The re	ion in federal receipts would duction of funds granted to the
	receipts would equate to	a loss of \$365,250.26 for the Ala	abama Historical Commissi dional Historic Preservation	on. This large of a reducti Act, as amended. The re	ion In federal receipts would duction of funds granted to the
	receipts would equate to	a loss of \$365,250.26 for the Ala	abama Historical Commissi dional Historic Preservation	on. This large of a reducti Act, as amended. The re	ion in federal receipts would duction of funds granted to the
	receipts would equate to	a loss of \$365,250.26 for the Ala	abama Historical Commissi dional Historic Preservation	on. This large of a reducti Act, as amended. The re	ion in federal receipts would duction of funds granted to the
	receipts would equate to	a loss of \$365,250.26 for the Ala	abama Historical Commissi dional Historic Preservation	on. This large of a reducti Act, as amended. The re	ion in federal receipts would duction of funds granted to the
	receipts would equate to	a loss of \$365,250.26 for the Ala	abama Historical Commissi dional Historic Preservation	on. This large of a reducti Act, as amended. The re	ion in federal receipts would duction of funds granted to the
	receipts would equate to	a loss of \$365,250.26 for the Ala	abama Historical Commissi dional Historic Preservation	on. This large of a reducti Act, as amended. The re	ion in federal receipts would duction of funds granted to the
	receipts would equate to	a loss of \$365,250.26 for the Ala	abama Historical Commissi dional Historic Preservation	on. This large of a reducti Act, as amended. The re	ion in federal receipts would duction of funds granted to the
	receipts would equate to	a loss of \$365,250.26 for the Ala	abama Historical Commissi dional Historic Preservation	on. This large of a reducti Act, as amended. The re	ion in federal receipts would duction of funds granted to the
	receipts would equate to	a loss of \$365,250.26 for the Ala	abama Historical Commissi dional Historic Preservation	on. This large of a reducti Act, as amended. The re	ion in federal receipts would duction of funds granted to the
	receipts would equate to	a loss of \$365,250.26 for the Ala	abama Historical Commissi dional Historic Preservation	on. This large of a reducti Act, as amended. The re	ion in federal receipts would duction of funds granted to the
	receipts would equate to	a loss of \$365,250.26 for the Ala	abama Historical Commissi dional Historic Preservation	on. This large of a reducti Act, as amended. The re	ion In federal receipts would duction of funds granted to the
	receipts would equate to	a loss of \$365,250.26 for the Alama's mandate set forth in the Na iff, as well as a reduction in subgr	abama Historical Commissi tional Historic Preservation ants to county and local go	on. This large of a reducti Act, as amended. The re	
	receipts would equate to	a loss of \$365,250.26 for the Alama's mandate set forth in the Na iff, as well as a reduction in subgr	abama Historical Commissi tional Historic Preservation ants to county and local go	on. This large of a reducti Act, as amended. The re	10/19/202
	receipts would equate to	a loss of \$365,250.26 for the Alama's mandate set forth in the Na iff, as well as a reduction in subgr	abama Historical Commissi tional Historic Preservation ants to county and local go	on. This large of a reducti Act, as amended. The re	
	receipts would equate to	a loss of \$365,250.26 for the Ala	abama Historical Commissi tional Historic Preservation ants to county and local go	on. This large of a reducti Act, as amended. The re	10/19/202
	receipts would equate to	a loss of \$365,250.26 for the Alama's mandate set forth in the Na iff, as well as a reduction in subgr	abama Historical Commissi tional Historic Preservation ants to county and local go	on. This large of a reducti Act, as amended. The re	10/19/202
	receipts would equate to	a loss of \$365,250.26 for the Alama's mandate set forth in the Na iff, as well as a reduction in subgr	abama Historical Commissi tional Historic Preservation ants to county and local go	on. This large of a reducti Act, as amended. The re	10/19/202

DEPARTMENT NAME: ALABAMA HISTORICAL COMMISSION UNIQUE Identifier (UEI): UA23UM8FE3D6 DUNS NUMBER: 089191394 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED SEPTEMBER 30, 2023

TOTAL EXPENDITURES OF FEDERAL AWARDS	PEGGRAI Grantor Frogram PEGGRAI Grantor Frogram DEPARTMENT OF THE INTERIOR 2017 HPF AACR Historic Preservation Fund Grants-in-Aid 2018 HPF AACR Historic Preservation Fund Grants-in-Aid 2018 HPF AACR Historic Preservation Fund Grants-in-Aid 2018 HPF AACR Historic Preservation Fund Grants-in-Aid 2019 HPF FYM Emergency Supplemental Historic Preservation Fund 2020 HPF FYM Emergency Supplemental Historic Preservation Fund 2020 HPF SHPO Historic Preservation Fund Grants-in-Aid 2020 HPF AACR Historic Preservation Fund Grants-in-Aid Fiscal Year 2021 Annual Survey and Planning Historic Preservation Fund Grants-in-Aid Freedom Rides Museum Interior Exhibit Plan Historic Preservation Fund Grants-in-Aid FYZOJA HPF URC Historic Preservation Fund Grants-in-Aid 2022 HPF SHPO Historic Preservation Fund Grants-in-Aid PYZOJA HPF SHPO Historic Preservation Fund Grants-in-Aid PYZOJA HPF SHPO Historic Preservation Fund Grants-in-Aid	
	15,904 15,904 15,904 15,904 15,904 15,904 15,904 15,904 15,904 15,904 15,904 15,904 15,904 15,904 15,904	Federal CFDA Number RECEIPTS
1,461,001 \$	W 01 01 W 01 10 W W	
\$ 1,804,358	\$ 10,336 \$ 10,336 \$ 3,152 \$ 10,000 \$ 1,678 \$ 87,784 \$ 24,018 \$ 10,000 \$ 50,000 \$ 10,719 \$ 56,271 \$ 33,975 \$ 26,313 \$ 8,525 \$ 8,525 \$ 991,270	EXPENDITURES
58 \$377,690.87	\$321,420.00 No N	PASS-THROUGH TO SUBRECIPIENTS 10% De Minimis (yes/No)

EBO FORM 15F					
AGENCY:	Alab	ama Historic Ironworks Commi	ssion	(1)	
AGENCY NO:	551	(2)	 '		
		_			
SECTION 1	· · · ·		FY2023 Federal Funds	 	· · · · · · · · · · · · · · · · · · ·
SECTION					1
	Received	Received as % of Total	Appropriated by	Expended	Comparison of Receipts
		State <u>and</u> Federal Budget	i.egislature		to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds		0%	\$0.00	\$0,00	\$0.00
ruius	\$0,00	076	\$0.00	\$0,00	30.00
SECTION 2					
	F	lan of Action - 5% Reduc	ction of Federal Receip	ots	
	P	lan of Action - 25% Redu	iction of Federal Recei	pts	
		ADDDOUED			
		APPROVED Lisa Carroll Parks Superinte	ondeni		11/1/2023
		Agency Head			Date
		₩ : - x ··			

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:		Human Resources		(1)	
AGENCY NO:	016	(2)			
			=1/4444		
SECTION 1		<u> </u>	FY2023 Federal Funds		
	Received	Received as % of Total	Appropriated by	Formandad	Comparison of Receipts
	Kecalved	State <u>and</u> Federal Budget	Legislature	Expended	to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal			, ,	` ′	``'
Funds	\$3,368,931,052.00	80%	\$3,082,827,491.00	\$3,368,931,052.00	\$286,103,561.00
SECTION 2					
	P	lan of Action - 5% Reduc	tion of Federal Receip	ots	
DHR has multiple federal fur		the grants are reimbursement			Examples of this type of
grant are Title IV-E (foster ca	are/adoption) and title IV-D (child support enforcement). Ot	her grants are block grants:	such as Child care Discretion	arv where DHR is
reimbursed for eligible exper	nditures up to a certain amou	int (the block grant amount). A	any of the block grants could	be reduced by 5% and the s	ervices funded by that
particular grant would be rec	duced accordingly. However	, the state could choose to fund	d the services with state doll	ars and in that case the cut in	services would not be
necessary.					
	Pla	an of Action - 25% Reduc	ction of Federal Recei	pts	
DHR has multiple federal fur		the grants are reimbursement			. Examples of this type of
		child support enforcement). Oti			
reimbursed for eligible exper	nditures up to a certain amou	int (the block grant amount). A	ny of the block grants could	be reduced by 25%. If one of	of our large federal block
		irticular grant would probability			uirements for the program
receiving the reduction. If st	ate funds are available, the s	state could appropriate state fu	nds to replace the federal fu	nds cut.	
		APPROVED			
		Nancy T. Buckner			10/31/2023
		Agency Head			Date

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:		AL Indian Affairs Commission
AGENCY NO:	075	(2)

SECTION 1			FY2023 Federal Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended
	(3)	(4)	(5)	(6)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Act	tion - 25% Reduction of Federal Receipts
APPROV	ren
Eloise Jo	
<u></u>	gency Head

(Use related instructions to complete the form)

EBO FORM 1SF AGENCY:	State Industrief Development Authority (1)					
AGENCY NO:	081	(2)		-		
SECTION 1			FY2023 Federal Fund	8		
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
Market Carpengal Carpet	(3)	(4)	(5)	(6)	(7)	
Total FY2023 Federal	l .				40.00	

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED 10/27/2023

Agency Head Date

(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:		Alabama Innovation Fund	
AGENCY NO:	107	(2)	

SECTION 1		F	Y2023 Federal Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total SY2073 Fodoral	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

Agency ries Date Date

EBO FORM 16F AGENCY: AGENCY NO:	Children & Youth - Alabam 514	na Institute for Deaf and Blind (2)		(1)	
SECTION 1		F	Y2023 Federal Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2023 Federal Funds	(3)	(4)	(5) \$3,959,502.69	(6) \$3,959,502,69	(7) \$0,00
Funds	\$3,859,502.69	476	\$3,959,502,69	\$3,900,002,00	70,00
SECTION 2					
If federal receipts decreased	i by 25%, the plan of action	Plan of Action - 25% Reduc n would have to involve a reductio	in in force (RIF) due to pers	onnel associated with the f	ederal grants.
		APPROVED A FALLING Aggricy Head	f All		131 2023 Date

EBO FORM 15F					
AGENCY:		nstitute for Deaf and Blind		(1)	
AGENCY NO:	113	<u>j</u> (2)			
		F	Y2023 Federal Funds		
SECTION 1	nace sales in a least to a label of the sales	Received as % of Total	Appropriated by		Comparison of Receipts
	Received	State and Federal Budget	Legislature	Expended	to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$8,357,164.38	9%	\$8,357,164.38	\$8,357,164,38	\$0.00
SECTION 2	p	lan of Action - 5% Reduc	tion of Federal Recei	ots	
if federal receipts decrease	d by 5%, the plan of action w	ould be to reduce either service	s provided under the federa	il grant, material purchase:	, or travel
	有国际企业等等等。				医双甲虫 机催息液学
	P!	an of Action - 25% Redu	ction of Federal Rece	ipts	
If federal receipts decrease	ed by 25% the clan of action	would have to involve a reduction	on in force (RIF) due to per	onnel associated with the	ederal grants
				[22] Y. A. G. S. San, Association of Computational Computations of Computational Computations on Computational Computation (Computational Computational Computationa Computational Computational Computational Computational Co	
		APPRO √ ÈD			
			AM		(1)

STATE OF ALABAMA

FY2023 FEDERAL RECEIPTS AND EXPENDITURES

BO FORM 15F	Indication Al-Lane Incits	te for Deaf and Blind		1)	
AGENCY: AGENCY NO:	Industries - Alabama institui 114	(2)	i di in a di i	••	
		•			
ECTION 1		F	Y2023 Federal Funds	100	
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipt to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal	N. V. C. 0468 (28.66)	0%	\$90,220.62	\$90,220,62	\$0,00
Funds	\$90,220.62	1 0%	990,220.02	400,224,02	
ECTION 2					
	P	lan of Action - 5% Reduct	tion of Federal Receip	ts	we conserved through a new Processing
adami racainte decresser	hy 5% the plan of action w	ould be to reduce either services	s provided under the federal	grant, material purchase	s, or travel.
adetal tecelbte decteased	by 5%, the plan of action w	onin be to leating sittle; salvico.			
			Lagrania de la como de		2016/03/96 (0.60/60.40/6)
	4. 在原色的 6. 生态。				
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			enterferent auszehit bereitet in der State in der State in der		
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		The state of the s	tion of Endoral Persi		
	PI	an of Action - 25% Redu	ition of Federal Recei	ols	Vectors repris
federal receipts decreased	Pi i by 25%, the plan of action	an of Action - 25% Reduction	ction of Federal Receip	ots nnel associated with the	federal grants,
federal receipts decreased	PI 1 by 25%, the plan of action	an of Action - 25% Reduction	ction of Federal Receip n in force (RIF) due to perso	ots onnel associated with the	r federal grants,
federal receipts decreased	Pl I by 25%, the plan of action	lan of Action - 25% Reduc would have to involve a reduction	ction of Federal Receip n in force (RIF) due to perso	ots onnel essociated with the	federal grants.
federal receipts decreased	Pi I by 25%, the plan of action	lan of Action - 25% Reduc would have to involve a reduction	ction of Federal Receip n in force (RIF) due to perso	ots onnel associated with the	r federal grants.
rederal receipts decreased	Pi i by 25%, the plan of action	an of Action - 25% Reduc would have to involve a reduction	ction of Federal Receip in in force (RIF) due to person	ots nnel associated with the	federal grants,
federal receipts decreases	Pi I by 25%, the plan of action	an of Action - 25% Reduction	ction of Federal Receip n in force (RIF) due to perso	ots onnel associated with the	i federal grants.
(federal receipts decreased	PI by 25%, the plan of action	lan of Action - 25% Reduction	ction of Federal Receip n in force (RIF) due to perso	ots onnel associated with the	e federal grants.
federal receipts decreased	Pi I by 25%, the plan of action t	lan of Action - 25% Reduc would have to involve a reduction	ction of Federal Receip in in force (RIF) due to perso	ots nanel associated with the	: federal grants;
federal receipts decreased	Pi by 25%, the plan of action	an of Action - 25% Reduc would have to involve a reduction	ction of Federal Receip in in force (RIF) due to person	ots onnel associated with the	: federal grants;
federal receipts decreased	PI I by 25%, the plan of action	an of Action - 25% Reduction	ction of Federal Receip n in force (RIF) due to perso	ots onnel essociated with the	federal grants.
(federal receipts decreased	PI I by 25%, the plan of action t	lan of Action - 25% Reduc would have to involve a reduction	ction of Federal Receip n in force (RIF) due to perso	ots onnel associated with the	e federal grants.
f (ederal receipts decreased	Pi I by 25%, the plan of action	an of Action - 25% Reduc would have to involve a reduction	ction of Federal Receip in in force (RIF) due to personalization of the control o	ots onnel associated with the	F. federal grants.
(federal receipts decreases	Pi by 25%, the plan of action	an of Action - 25% Reduction	ction of Federal Recei in in force (RIF) due to pers	ots onnel associated with the	i federal grants.
(federal receipts decreased	P) I by 25%, the plan of action	lan of Action - 25% Reduction	ction of Federal Recei n in force (RIF) due to perso	ots innel associated with the	Federal grants.
federal receipts decreased	Pi by 25%, the plan of action of act	lan of Action - 25% Reduc would have to involve a reduction	ction of Federal Receip n in force (RIF) due to perso	ots onnel associated with the	e federal grants.
f federal receipts decreased	Pi i by 25%, the plan of action	an of Action - 25% Reduction	ction of Federal Receip n in force (RIF) due to personant de la companyant	ots onnel associated with the	P. federal grants
If federal receipts decreases	Pi i by 25%, the plan of action	an of Action - 25% Reduction would have to involve a reduction	ction of Federal Receip n in force (RIF) due to person	ots onnel associated with the	i federal grants.
If federal receipts decreased	P) I by 25%, the plan of action	would have to involve a reduction	in in force (RIF) due to perso	ots innel associated with the	: federal grants.
If federal receipts decreased	PI by 25%, the plan of actions	would have to involve a reduction	in in force (RIF) due to perso	onel associated with the	e federal grants.
federal receipts decreased	Pi I by 25%, the plan of action	would have to involve a reduction	in in force (RIF) due to perso	ots pinel associated with the	e federal grants.
f federal receipts decreased	PI I by 25%, the plan of action	would have to involve a reduction	in in force (RIF) due to perso	onel associated with the	i federal grants.
federal receipts decreased	P) I by 25%, the plan of action:	would have to involve a reduction	in in force (RIF) due to perso	onel associated with the	dederal grants.
federal receipts decreased	PI I by 25%, the plan of action	would have to involve a reduction	in in force (RIF) due to perso	onel associated with the	e federal grants.

EBO FORM 16F AGENCY:	State Employees' Insurance Board (1)							
AGENCY NO:	310	N. 1						
SESTION 4	SECTION 1 FY2023 Federal Funds							
section (1 12029 Guaraj Bilda					
	Received	Received as % of Tota! State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation			
	(3)	(4)	(\$:	(fi)	σ_{i}			
Total FY2023 Federal Funds	\$40,000,000.00	8%	\$40,600,000,00	\$40,000,000,00	\$0,00			
SECTION 2								
		an of Action - 5% Redu						
Federal receipts were for CA be an issue in the future.	RES Act authorized COVID1	9 related expenses. It is antic	apated that most expenses re	simbursed by these funds we	re non-recurring and will not			
	Pla	ın of Action - 25% Redi	iction of Federal Recei	ints				
	RES Act authorized COVID1	9 related expenses. It is anti-	ipated that most expenses re	eimbursed by these funds we	re non-recurring and will not			
be an issue in the future.								
		APPROVED,		***************************************	6//			
		Will_"			9/28/23			
		Agency Head			Date			

EBO FORM 15F					
AGENCY:		Alabama Department of Insurance	0	1)	
AGENCY NO:	038	(2)			
SECTION 1	SECTION AND ADDRESS.	Name and State of the Park	Y2023 Federal Funds		
SECTION 1	100 mg 1 m	enter at the second of the second of the			
	Received	Received as % of Total	Appropriated by	Expended	Comparison of Receipts
	Keceived	State and Federal Budget	Legislature		to Appropriation
F	CONTRACTOR OF THE SECOND	(4)	(5)	(6)	(7)
Total FY2023 Federal	(3)				es and and a little contract.
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
		NAME OF TAXABLE PARTY.			
SECTION 2			er en 'n en e		
		Plan of Action - 5% Reduct	tion of Federal Receip	ts	
		THE RESIDENCE THE PARTY OF THE			
		Plan of Action - 25% Reduc	tion of Federal Recei	ots	
			11		
		//	1 11		9/25/23
		APPROVED	1		9/25/23
		//	1/0/		And the second s
		Agency Bead			Date

(Use related instructions to complete the form)

EBO FORM 15F AGENCY:	Alabama Lice	nsure Board for Interpreters and	Transliterators	1)	
AGENCY NO:	370	(2)	*		
Name of the latest and the latest an					
SECTION 1		F	Y2023 Federal Funds		
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipt to Appropriation
lotal FY2023 Federal	(3)	(4)	(5)	(6)	(7)
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					
		Plan of Action - 5% Reduct	ion of Federal Receip	ts	
The Agency received no Federa	al Funds.				
The Agency received no redera	in unda.				
	P	lan of Action - 25% Reduc	tion of Federal Receip	ots	
		lan of Action - 25% Reduc	tion of Federal Receip	ots	
The Agency received no Federa		lan of Action - 25% Reduc	tion of Federal Receip	ots	
The Agency received no Federa		lan of Action - 25% Reduc	tion of Federal Receip	ots	
The Agency received no Federa		lan of Action - 25% Reduc	tion of Federal Receip	ots	
The Agency received no Federa		lan of Action - 25% Reduc	tion of Federal Receip	ots	
The Agency received no Federa		lan of Action - 25% Reduc	tion of Federal Receip	ots	
The Agency received no Federa		lan of Action - 25% Reduc	tion of Federal Receip	ots	
The Agency received no Federa		lan of Action - 25% Reduc	tion of Federal Receip	ots	
The Agency received no Federa		lan of Action - 25% Reduc	tion of Federal Receip	ots	
The Agency received no Federa		lan of Action - 25% Reduc	tion of Federal Receip	ots	
The Agency received no Federa		lan of Action - 25% Reduc	tion of Federal Receip	ots	
The Agency received no Federa		lan of Action - 25% Reduc	tion of Federal Receip	ots	
The Agency received no Federa		lan of Action - 25% Reduc	tion of Federal Receip	ots	
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The Agency received no Federa		lan of Action - 25% Reduc	tion of Federal Receip	ots	
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The Agency received no Federa		lan of Action - 25% Reduc	tion of Federal Receip	ots	
The Agency received no Federa		lan of Action - 25% Reduc	tion of Federal Receip	ots	
The Agency received no Federa			tion of Federal Receip	ots	
The Agency received no Federa		lan of Action - 25% Reduc	tion of Federal Receip	ots	10/19/202

Agency Head

Date

(Use related instructions to complete the form)

EBO FORM 15F	ludicial Inquiry Commission (1)
AGENCY:	Judicial Inquiry Commission (1)
AGENCY NO:	067 (2)

SECTION 1	FY2023 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

PI	an of Action - 25% Reduction of Federal Receipts	
	APPROVED	9/20/2023
	/s/ Elizabeth Bern Agency Head	Date

(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:		ALABAMA DEPARTMENT OF LABOR	(1)
AGENCY NO:	013	(2)	

SECTION 1		F	Y2023 Federal Funds		PARKAD MELANIS
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
F	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$81,238,479.48	82%	\$200,389,994.00	\$93,972,602.62	(\$119,151,514.52)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

In the event of a 5% reduction in federal funds, ADOL would seek guidance from grantor agencies to revise budget plans. We would monitor and review all programs and make adjustments as deemed necessary.

Plan of Action - 25% Reduction of Federal Receipts

In the event of a 25% reduction in federal funds, ADOL would seek guidance from grantor agencies to revise budget plans. We would monitor and review all programs and make adjustments as deemed necessary.

Ageral Washington

APPROVED

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:	Alabama	Board of Examiners of Landscape	e Architects	(1)	
AGENCY NO:	322	(2)			
SECTION 1			Y2023 Federal Funds		
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
i otal FY2U23 Federal	(3)	(4)	(5)	(6)	(7)
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2		Plan of Action - 5% Reduc	tion of Federal Receip	ts	
The Agency received no Feder		Plan of Action - 5% Reduc	don or reactar recomp		
The Agency received no Feder	rai Funds.				
		Plan of Action - 25% Reduc	tion of Federal Receive	ots	
		Fian of Action - 20% Reduce	Stion of reactal record		
The Agency received no Feder	ral Funds.				
the rigono, toosites he here					
		4	516		
		(film	nonanua di		
		APPROVED (
			THE STATE OF THE S		10/19/2023
		Agency Head			Date
		/			

(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:	+	Mabama Law Enforcement Agency	(1)
AGENCY NO:	381	(2)	

SECTION 1	FY2023 Federal Funds				
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$20,397,835.00	7%	\$37,710,040.00	\$27,843,305.00	(\$17.312.205.00)

SECTION :

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED Head Taylor 10 31 2023

\$ 278,566,945

Internet Crimes against Children (ICAC) – A 5% reduction in federal receipts would result in a decrease in the knowledge base of task force members, partners, and affiliates dedicated to reducing the number of internet predators stalking and terrorizing our nation's children.

State Justice Statistics Program for Statistical Analysis Centers (SAC) – A 5% reduction in federal receipts would slow the development of an integrated criminal data analytics portal for the state of Alabama.

National Criminal History Improvement Program – A 5% reduction in federal receipts would hinder the improvement of both Alabama's and the Nation's safety and security by decreasing the enhancement of all aspects of criminal history record information available to law enforcement personnel and the greater criminal justice community.

Support for Adam Walsh Act Implementation Grant Program – A 5% reduction in federal receipts would reduce efforts to protect citizens by registering, monitoring and tracking sex offenders through the Alabama Sex Offender Registration System (ASORS) enhancements.

NICS Act Record Improvement Program – A 5% reduction in federal receipts would impede the improvement of the State's Computerized Mental Health Registry (MHR) system

Motor Carrier Safety Assistance Program – A 5% reduction in federal receipts would decrease the enforcement of motor vehicle and criminal laws, and as a result, increase the number and severity of traffic crashes involving commercial motor vehicles. This reduction would also decrease the number of roadside inspections, safety presentations, and Compliance Safety and Accountability (CSA) investigations.

Commercial Driver's License Implementation Program – A 5% reduction in federal receipts would reduce ALEA's ability to ensure that only qualified drivers are eligible to receive and retain a commercial driver license. As a result, the State will experience a rise in the number and severity of commercial motor vehicles crashes.

Fatality Analysis Reporting System – A 5% reduction in federal receipts would result in a decrease in the collection and transmission of specific data on traffic fatalities.

High Intensity Drug Trafficking Areas (HIDTA) – A 5% reduction in federal receipts would result in a decrease in resources to federal, state and local agencies used to address specific drug threats.

Coast Guard Grant – A 5% reduction in federal receipts would result in a decrease in safety on Alabama's waterways through a decrease in the amount of resources available to be used for law enforcement, education, and community-oriented activities.

Homeland Security Grant – A 5% reduction in federal receipts will hinder the State of Alabama's ability to prepare for, prevent, respond to, and recover from potential attacks and other hazards. This reduction in federal receipts would adversely affect state agencies, as well as local agencies receiving Homeland Security Grant funds.

State and Local Implementation Grant Program – A 5% reduction in federal receipts would result in a decrease in resources provided to assist in planning for the nationwide public safety broadband network.

Plan of Action – In the event of a 5% reduction in Federal Receipts the Alabama Law Enforcement Agency would be forced to request an additional \$740,226 from the State General Fund to be able to maintain these programs at the same level of service.

Internet Crimes against Children (ICAC) – A 25% reduction in federal receipts would result in a decrease in the knowledge base of task force members, partners, and affiliates dedicated to reducing the number of internet predators stalking and terrorizing our nation's children.

State Justice Statistics Program for Statistical Analysis Centers (SAC) – A 25% reduction in federal receipts would slow the development of an integrated criminal data analytics portal for the state of Alabama.

National Criminal History Improvement Program – A 25% reduction in federal receipts would hinder the improvement of both Alabama's and the Nation's safety and security by decreasing the enhancement of all aspects of criminal history record information available to law enforcement personnel and the greater criminal justice community.

Support for Adam Walsh Act Implementation Grant Program – A 25% reduction in federal receipts would reduce efforts to protect citizens by registering, monitoring and tracking sex offenders through the Alabama Sex Offender Registration System (ASORS) enhancements.

NICS Act Record Improvement Program – A 25% reduction in federal receipts would impede the improvement of the State's Computerized Mental Health Registry (MHR) system

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Fatality Analysis Reporting System – A 25% reduction in federal receipts would result in a decrease in the collection and transmission of specific data on traffic fatalities.

High Intensity Drug Trafficking Areas (HIDTA) – A 25% reduction in federal receipts would result in a decrease in resources to federal, state and local agencies used to address specific drug threats.

Coast Guard Grant – A 25% reduction in federal receipts would result in a decrease in safety on Alabama's waterways through a decrease in the amount of resources available to be used for law enforcement, education, and community-oriented activities.

Homeland Security Grant – A 25% reduction in federal receipts will hinder the State of Alabama's ability to prepare for, prevent, respond to, and recover from potential attacks and other hazards. This reduction in federal receipts would adversely affect state agencies, as well as local agencies receiving Homeland Security Grant funds.

State and Local Implementation Grant Program – A 25% reduction in federal receipts would result in a decrease in resources provided to assist in planning for the nationwide public safety broadband network.

Plan of Action — In the event of a 25% reduction in Federal Receipts the Alabama Law Enforcement Agency would be forced to request an additional \$3,632,393 from the State General Fund to be able to maintain these programs at the same level of service.

BO FORM 15F		Legislative Council		(1)	
AGENCY: AGENCY NO:	528	(2)			
· ·	•••••				
		1			
SECTION 1			FY2023 Federal Funds	AGO AS EMBO SE EXCENSE	Comparison of Receipts to
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Appropriation
100	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
runus	\$0.00				
SECTION 2		Plan of Action - 5% Reduc	tion of Enderal Pecaints		
Not Applicable		Plan of Action - 5% Reduc	tion of rederal Necespta		
Not Applicable.					
		Plan of Action - 25% Reduc	tion of Federal Receipt	s	
Not Applicable.					
		APPROVED			
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		1/1//	1/1/1/1/		10/2/23
			10000		Date
		Agency Head			Duto
		200			

EBO FORM 15F AGENCY:		Legislative Services Agency		(1)			
AGENCY NO:	388	(2)					
SECTION 1	FY2023 Federal Funds						
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
Total FY2023 Federal	(3)	(4)	(5)	(6)	(7)		
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00		
SECTION 2							
SECTION 2		Plan of Action - 5% Reduct	ion of Federal Receipts				
Not Applicable.							
		Plan of Action - 25% Reduc	tion of Federal Receipts	S			
Not Applicable.		Plan of Action - 25% Reduc	tion of Federal Receipts	S			
Not Applicable.		Plan of Action - 25% Reduc	tion of Federal Receipts	S			
Not Applicable.		Plan of Action - 25% Reduc	tion of Federal Receipts	S			
Not Applicable.		Plan of Action - 25% Reduc	tion of Federal Receipts	S			
Not Applicable.		Plan of Action - 25% Reduc	tion of Federal Receipts	S			
Not Applicable.		Plan of Action - 25% Reduc	tion of Federal Receipts	S			
Not Applicable.		Plan of Action - 25% Reduc	tion of Federal Receipts	S			
Not Applicable.		Plan of Action - 25% Reduc	tion of Federal Receipts	5			
Not Applicable.		Plan of Action - 25% Reduc	tion of Federal Receipts	5			
Not Applicable.		Plan of Action - 25% Reduc	tion of Federal Receipts	5			
Not Applicable.		Plan of Action - 25% Reduc	tion of Federal Receipts	5			
Not Applicable.		Plan of Action - 25% Reduc	tion of Federal Receipts	5			
Not Applicable.			tion of Federal Receipts	5			
Not Applicable.		Plan of Action - 25% Reduc	tion of Federal Receipts	5			
Not Applicable.			tion of Federal Receipts	S			
Not Applicable.			tion of Federal Receipts	s			
Not Applicable.			tion of Federal Receipts	s	10/2/		
Not Applicable.			tion of Federal Receipts	s	10/2/23		
Not Applicable.			tion of Federal Receipts	s	/ / /		
Not Applicable.			tion of Federal Receipts	S	10/2/23 Date		

GENCY:		Legislature	(1)	
GENCY NO:	022	(2)			
ECTION 1		F	Y2023 Federal Funds		
	PERMIT				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
		Plan of Action - 5% Reduct	ion of Federal Receipt	s	
		Plan of Action - 25% Reduc			

EBO FORM 15F					
AGENCY: AGENCY NO:	045	Alabama Public Library Service](1)	
AGENOT NO.	U45	(2)			
SECTION 1		.	Y2023 Federal Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipt
Total FY2023 Federal	(3)	(4)	(5)	(6)	(7)
Funds	\$2,774,319.34	16%	\$3,097,396.00	\$2,756,971.77	(\$323,076.66)
SECTION 2					(9323,078.00)
A 25% reduction in federal func ourchased for Alabama citizens	is would require APLS to	Plan of Action - 25% Reduct implement the above plan, as wel significant reduction of services pro	l as reduce the number of	dupational and sultimal at	atewide databases that are
		APPROVED Name	y C. Pock		9-26-23
		Agency Head	V		Date
		· · · · · · · · · · · · · · · · · · ·			Date

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Lieulenant Governor's Office
AGENCY NO:	080 (2)

SECTION 1	FY2023 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2023 Federal	(3)	(4)	(5)	(6)	(7)
Funds	\$0.00				\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED 10/19/2023
Agency Head Date

AGENCY NO: SECTION 1	323 Received	Liquefied Petroleum Gas Bor j(2) Received as % of Total	FY2023 Federal Funds	s (2)	99. The Section 1. The Section 1.
SECTION 1	Received	Received as % of Total	FY2023 Federal Funds		32
SECTION 1	Received :	Received as % of Total	FY2023 Federal Funds		
	Received	Received as % of Total			
		State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipti
Total FY2023 Federal	(3)	(4)	(5)	(6)	70
Funds	\$0.00	0%	\$0.00	\$0.0D	(7)
8ECTION 2		ator V secondario		90.00	\$0,00
ar and the second	<u>.</u> Pia	an of Action - 5% Redu	ction of Federal Receir	nte.	
No Federal Fund Receipts					•
•		•			·
•	3	4			
•					•
			professor and agent and a		
No Federal Fund Receipts	Plar	of Action - 25% Reduc	ction of Federal Receip	ts	
to redelar Fulla Necelpts					***
				•	
		•		•	
	•				
	AI	PPROVED R. Dale	ryplethildon		
			Jaway -	<u> </u>	10/2/2023
		Agency Head		0	ate

EBO FORM 1SF				1				
AGENCY:	Lyman Ward Milita	ry Academy DBA Southern Pr	eparatory Academy	(1)				
AGENCY NO:	123	(2)						
			3961449					
			330 1443					
SECTION 1		FY2023 Federal Funds						
320110161		Received as % of Total	Appropriated by		Comparison of Receipts			
Ì	Received	State and Federal Budget	Legislature	Expended	to Appropriation			
-	(3)	(4)	(5)	(6)	(7)			
lotal FY2023 Federal	(5)	147			I			
Funds	\$369,019.85	9%	\$0.00	\$369,019.85	\$369,019.85			
SECTION 2		I A A . M	-tif-E-dami Dami	-4				
(lan of Action - 5% Reduc	ction of Federal Recei	ots				
Increase student population 1	%.							
		an of Action - 25% Redu	-Non-of-Fordayal Danes	-4-				
	Pi	an of Action - 25% Kegu	iction of Federal Recei	hta				
Increase tuition cost by 3%.								
	<u> </u>							
		APPROVED						
		3 /3	×0.2	12	0124/23			
		Agency Head			Date			
		· .						

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	Alabama Manufactured Housing Comm	ission (1)
AGENCY NO:	063 (2)	

SECTION 1	FY2023 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
Total FY2023	(3)	(4)	(5)	(6)	(7)	
Federal Funds	\$350,465.00	16%	\$300,000.00	\$350,465.00	\$50,465.00	

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Reduce the amount of office furniture/equipment purchased.

Plan of Action - 25% Reduction of Federal Receipts

Reduce the amount of new vehicles purchased and the amount of office equipment/furniture purchased.

APPROVED Steve Pouchod 10/31/23

Agency Head

Date

(Use related instructions to complete the form)

AGENCY: AGENCY NO: 367 Comparison of Received Re						
SECTION 1 Received Received as % of Total Appropriated by Legislature Expended to Appropriation				amily Therapy (1)	
Received State and Federal Budget Legislature Expended to Appropriation (3) (4) (5) (6) (7) SECTION 2 Plan of Action - 5% Reduction of Federal Receipts The Agency received no Federal Funds. Plan of Action - 25% Reduction of Federal Receipts	AGENCY NO:	367	(2)			
Received State and Federal Budget Legislature Expended to Appropriation (3) (4) (5) (6) (7) SECTION 2 Plan of Action - 5% Reduction of Federal Receipts The Agency received no Federal Funds. Plan of Action - 25% Reduction of Federal Receipts						
Received State and Federal Budget Legislature Expended to Appropriation (3) (4) (5) (6) (7) SECTION 2 Plan of Action - 5% Reduction of Federal Receipts The Agency received no Federal Funds. Plan of Action - 25% Reduction of Federal Receipts						
Iotal PY2U23 Federal Funds (3) (4) (5) (6) (7)	SECTION 1		F [*]	Y2023 Federal Funds		
Funds \$0.00 0% \$0.00 \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts The Agency received no Federal Funds. Plan of Action - 25% Reduction of Federal Receipts		Received		Legislature		to Appropriation
Funds \$0.00 0% \$0.00 \$0.00 \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts The Agency received no Federal Funds. Plan of Action - 25% Reduction of Federal Receipts	LOTAL PANISH POROFAL	(3)	(4)	(5)	(6)	(7)
Plan of Action - 5% Reduction of Federal Receipts The Agency received no Federal Funds. Plan of Action - 25% Reduction of Federal Receipts		\$0.00	0%	\$0.00	\$0.00	\$0.00
Plan of Action - 5% Reduction of Federal Receipts The Agency received no Federal Funds. Plan of Action - 25% Reduction of Federal Receipts						
The Agency received no Federal Funds. Plan of Action - 25% Reduction of Federal Receipts	SECTION 2		Di	:	4	
Plan of Action - 25% Reduction of Federal Receipts	The Agency received no Endo		Plan of Action - 5% Reduct	ion of Federal Receip	ts	
	The Agency received no redei	rai runos.				
The Agency received no Federal Funds.						
			Plan of Action - 25% Reduct	tion of Federal Receip	ots	
	The Agency received no Feder		Plan of Action - 25% Reduct	tion of Federal Receip	nts	
	The Agency received no Feder		Plan of Action - 25% Reduct	tion of Federal Receip	nts	
	The Agency received no Feder		Plan of Action - 25% Reduct	tion of Federal Receip	ots .	
	The Agency received no Feder		Plan of Action - 25% Reduct	tion of Federal Receip	ots	
	The Agency received no Feder		Plan of Action - 25% Reduct	tion of Federal Receip	nts	
	The Agency received no Feder		Plan of Action - 25% Reduct	tion of Federal Receip	ots	
	The Agency received no Feder		Plan of Action - 25% Reduct	tion of Federal Receip	nts	
	The Agency received no Feder		Plan of Action - 25% Reduct	tion of Federal Receip	nts	
	The Agency received no Feder		Plan of Action - 25% Reduct	tion of Federal Receip	ots	
	The Agency received no Feder		Plan of Action - 25% Reduct	tion of Federal Receip	nts	
	The Agency received no Feder		Plan of Action - 25% Reduct	tion of Federal Receip	nts	

10/19/2023

Date

APPROVED

Agency Head

(Use related instructions to complete the form)

EBO FORM 15F					
AGENCY:	The second secon	Alabama Board of Massage Thera	py ((1)	
AGENCY NO:	365	(2)			
SECTION 1		The second of the second	Y2023 Federal Funds		
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
lotal FY2023 Federal	(3)	(4)	(5)	(6)	(7)
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					
		Plan of Action - 5% Reduct	ion of Federal Receip	ts	
The Agency received no Feder					
		CHARLES NO AREA OF THE PARTY OF	HERON CHARLES IN CO.		
		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
The Agency received no Feder					
The Agency received he received	arrando.				
			Transcent 67		

Agency Head

10/19/2023

Date

EBO FORM 15F AGENCY:	Alabam	a School of Mathematics and	(1)					
AGENCY NO:								
SECTION 1			FY2023 Federal Funds	No. 10 Contractor Head	er bespres commentences and commentences			
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation			
Total FY2023 Federal Funds	(3) \$435,154,35	(4) 4%	(5) \$653,005.60	(6) \$375,154,35	(7) (\$217;851;25)			
SECTION 2								
These funds are part of GE	PI ER II reimbursement and CO	an of Action - 5% Redu VID funds from UAB. A reduc	ction of Federal Receip tion should not impact opera	ots tions:				
					erak (j. 1806) Walang ngantukun Aleppend			
			en i di Guide di Salata. La la transportatione		nderanakon errekerakon 168a erroka 2008 errekerakon			
	97 (1983) 24 (1983)		Marine de la companya		pana da karangan Palabahan Kabupatèn Pangan Palabahan			
These funds are part of GEI	Pla ER II relimbursement and CO	an of Action - 25% Redu VID funds from UAB. A reduc	iction of Federal Receition should not impact opera	pts tons.				
			eli di Kalendari di Santa di Malandari di Santa		e de la companya de La companya de la co			
				575 T. J. W. C. S.				
		APPROVED	1 /2		10/10/23			
		Age (cy H) ad	17/	A STATE OF THE STA	Date			
	_							

(Use related instructions to complete the form)

AGENCY:		Alabama Medicaid	(1)	
AGENCY NO:	062	(2)			
SECTION 1		F	Y2023 Federal Funds		
	Received	Received as % of Total	Appropriated by	Expended	Comparison of Receipt

State and Federal Budget

Legislature

25,851.00

			The second secon
	(3)	(4)	(5)
Total FY2023 Federal	#7 000 544 005 00	85%	\$6,102,725,
Funds	\$7,020,511,305.00	6576	φ0,102,720,

(7)\$917,785,454.00 \$7,025,242,204.00

(6)

SECTION 2

EBO FORM 15F

Plan of Action - 5% Reduction of Federal Receipts

Federal funds are only available for expenditures made by Medicaid for services under approved State Plan or from Federal Grants for specific purposes defined in the grants. Medicaid does not receive Federal Funds until Medicaid has received State matching funds and incurred qualified expenditures. Federal funds that Medicaid receives can only be spent on Medicaid expenditures. A 5% reduction of Medicaid's federal receipts based on 2023 numbers would amount to \$351,025,565. The reduction in Federal dollars along with the matching reduction in State dollars would result in a total reduction of approximately \$453 million in payments to providers. A cut of this magnitude would result in the elimination of optional programs such as adult orthotics, hospice, adult eyeglasses, PACE, and the elimination of the primary care bump plus an additional across the board cut of approximately 20% of those programs whose rates are not set by State statute or federal requirements.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction in our federal receipts based on 2023 numbers would amount to \$1,755,127,826. A cut of this magnitude would make the Alabama Medicaid program unsustainable due to lack of compliance with Federal provider access requirements.

Styphanie D

(Use related instructions to complete the form)

ebo form 15F
AGENCY:
AGENCY NO:

		edical Scholarshbip Awards	[1)
550	(2)		. ,

SECTION 1

Total FY2023 Federal Funds

FY2023 Federal Funds						
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
(3)	(4)	(5)	(6)	(7)		
\$0.00	0%	\$0.00	\$0.00	\$0.00		

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

NA

Plan of Action 25% Poduction of Fodoral Possinto					

Plan of Action - 25% Reduction of Federal Receipts

ΝA

APPROVED			
Kelly Paul Er	9	1201	7
Agency Head	Date		

STATE OF ALABAMA

	FY202	3 FEDERAL RECEIF	PTS AND EXPENDIT	TURES			
		(Use related instruction:	s to complete the form)				
EBO FORM 15F				1			
AGENCY:		pama Department of Mental He	ealth	ļ(1)			
AGENCY NO:	061	(2)					
SECTION 1			FY2023 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
Total FY2023 Federal	(3)	(4)	(5)	(6)	(7)		
Funds	\$54,356,315.00	3%	\$922,966,162.00	\$72,834,902.00	(\$868,609,847.00)		
A five (5) percent reduction of the ADMH's Federal Receipts represents a \$2,717,816 decrease. This reduction would result in a decrease or elimination of self-directed, behavior capacity, claims billing, and other non-pass through contracts in the Division of Developmental Disabilities. Preadmission Screening & Resident Review (PASRR) is a critical Federally required program and the Federal government with a 75% match requirement. For the Alabama Medicalid Agency (AMA) state plan to be approved, Alabama must have a fully funded, operational PASRR program. If not adequately funded, funds would have to be requested from other programs & services. Early Intervention & Children's Services would have to decrease or eliminate services to children in Alabama, which could violate Federal law. Funding reductions for Mental Illness, Substance Abuse, & Autism would also result in a decrease or elimination of services and the number of individuals served. A 25 percent reduction of the ADMH's Federal Receipts represents a \$13,589,079 decrease. This reduction would result in a decrease or elimination of self-directed, behavior capacity, claims billing, and other non-pass through contracts in the Division of Developmental Disabilities. Preadmission Screening & Resident Review (PASRR) is a critical required program and the Federal government with a 75% match requirement. For the Alabama Medicald Agency (AMA) state plan to be approved, Alabama must have a fully funded, operational PASRR program. If not adequately funded, funds would have to be requested from other programs & services. Early Intervention & Children's Services would have to decrease or eliminate services to children in Alabama, which could violate Federal law. Funding reductions for Mental Illness, Substance Abuse, & Autism would also result in a decrease or elimination of services and the number of individuals served.							
		APPBQVED NIMBULU /	H. Boswell		10/31/2023		
		Agency Head	V		Date		
1							

STATE OF ALABAMA

FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

680	FORM	15F
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AGENCY:
AGENCY NO:

State Military Department		-	 	7,,,
015	I.C.	444 J	 	

Total FY2023 Federal Funds

	ļ	Y2023 Federal Funds		<u> </u>
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(*	(3)	t/5#	(7)
\$74,723,848,00	50.22%	\$139,500,731.00	\$74,974,994.00	(\$64,76 663 00)

SECTION 2

SECTION 1

Plan of Action - 5% Reduction of Federal Receipts

- 1. Reduction in the purchase of operating supplies and materials.
- 2. Defer the purchase of replacement vehicles, grounds maintenance, and other transportation equipment.
- 3 Defer the purchase of office equipment to include computers, furniture, printers, & chairs,
- 4. Defer facility renovation and revitalization projects.
- 5. Defer facility maintenance requests and preventive maintenance services.

Plan of Action - 25% Reduction of Federal Receipts

- 1. Reduction in the purchase of operating supplies and materials
- 2. Defer the purchase of replacement vehicles, grounds maintenance, and other transportation equipment.
- 3. Defer the purchase of office equipment to include computers, furniture, printers, & chairs.
- 4 Defer facility renovation and revitalization projects
- 5. Defer facility maintenance requests and preventive maintenance services.
- 6. Layoff of personnel.

"NOTE:

The limiting factor for the repair & maintenance services at National Guard Facilities if the availability of State Matching Funds. A reduction in Federal Receipts may begin to negatively impact National Guard Facilities but reductions in State Matching Funds will definitely adversely impact this Agency's ability to perform repair & maintenance services at National Guard Facilities - the requirement of receipt Federal Funding is contingent upon the availability of State Matching Funds at any Federally Support Facility.

APPROVED (10/31/23 Date

(Use related instructions to complete the form)

AGENCY:		Alabama Music Hall of Fame	(1)
AGENCY NO:	563	(2)	

SECTION 1		F	Y2023 Federal Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
T-1-1 5 V D O D D - 1 - 1 - 1	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A - No Federal Funds Received

N/A - No Federal Funds Received	Plan of Action - 25% Reduction of Federal Receip	ots
	APPROVED J Light	9/20/2023
	Agency Head	Date

EBO FORM 15F					
AGENCY:		Office of Information Technology		1)	
AGENCY NO:	382	(2)			
_					
SECTION 1			Y2023 Federal Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2023 Federal	(3)	(4)	(5)	(6)	(7)
Funds	\$15,000,000.00	23%	\$18,847,521.00	\$0.00	(\$3,847,521.00)
SECTION 2					
The services provided will be r	educed in accordance wi				
The services provided will be re	educed in accordance wil	lan of Action - 25% Reduct	tion of Federal Receip	ts	
		APPROVED Daniel Uguel Agency Head	hart		10-33-2023 Date

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

State Oil and Gas Board

(1)

AGENCY NO:

SECTION 1

032

Funds

= 1::::::::::::::::::::::::::::::::::::			FY2023 Federal Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
	\$26,887.00	.39%	\$6,954,127.00	\$30,568.80	(\$6,927,240.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Federal funding to OGB is minuscule, therefore this is not applicable.

Plan of Action	- 25%	Reduction of	Federal	Recei	pts
----------------	-------	--------------	---------	-------	-----

Federal funding to OGB is minuscule, therefore this is not applicable.

APPROVED

Date 127/27

DEPARTMENT NAME: State Oil and Gas Board of Alabama UNIQUE ENTITY IDENTIFIER (UEI): LN8LS25PQEX8

DUNS NUMBER: 165285656

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED SEPTEMBER 30, 2023

Federal Grantor/Program Title	Agency	Federal CFDA Number	Receipts	Expenditures	Pass-through to Subrecipients	10% De Minimis (Yes/No)
DEPARTMENT OF TRANSPORTATION Underground Natural Gas Storage Safety Prog. Underground Natural Gas Storage Safety Prog. Total DEPARTMENT OF TRANSPORTATION	22-9027 23-9038	20.XXX 20.725 20.725	26,887.00 0.00 26,887.00	10,956.54 19,610.26 30,566.80	0.00	N 0
TOTAL EXPENDITURES OF FEDERAL AWARDS			26,887.00	30,566.80	0.00	

2023receipts

	OIL & CAS BOARD BEASINTS			2023receipts
	OIL & GAS BOARD RECEIPTS FY 2022-2023			
DATE OF	1 1 2022-2023		η-	
DEPOSIT	PROJECT		MISC	TOTAL
10/14/2022	0352	1 800 00	MISC	TOTAL
10/14/2022	0530	1,800.00 600.00		1,800.00
10/27/2022	0352	1,200.00		2,400.00
11/16/2022	0352	600.00		3,600.00
11/16/2022	0530	2,100.00		4,200.00
11/23/2022	0352	600.00		6,300.00
12/15/2023	0352			6,900.00
12/30/2023	0352	300.00		7,200.00
01/31/2023	0532	900.00		8,100.00
01/31/2023	0537	600.00		8,700.00
02/10/2023	0352	1,250.00		9,950.00
02/10/2023	0552	300.00		10,250.00
02/24/2023	0352	700.00		10,950.00
02/24/2023	0552	2,100.00		13,050.00
03/06/2023	0352	850.00		13,900.00
03/06/2023		600.00		14,500.00
03/06/2023	0530 0352	450.00		14,950.00
04/12/2023	0532	900.00		15,850.00
04/17/2023	EFT - 22-9027	1,500.00		17,350.00
04/11/2023	0352	26,887.00		44,237.00
04/21/2023	0530	300.00		44,537.00
05/09/2023	0352	150.00		44,687.00
06/08/2023		900.00		45,587.00
	0352 0352	900.00		46,487.00
06/16/2023		300.00		46,787.00
07/11/2023	0352	900.00		47,687.00
07/11/2023	0530	900.00		48,587.00
07/28/2023	0352	300.00		48,887.00
07/28/2023	0537	3,150.00		52,037.00
08/09/2023	ITA - 23-9033	18,446.17		70,483.17
08/09/2023	ITA 23-9033	20,913.96		91,397.13
08/09/2023	ITA 23-9033	24,786.67		116,183.80
08/18/2023	0530	450.00		116,633.80
09/05/2023	0530	2,550.00		119,183.80
09/27/2023	0352	600.00		119,783.80
09/27/2023	0537	1,050.00		120,833.80

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

ONSITE WASTEWATER BOARD (1)

SECTION 1

	F	Y2023 Federal Funds		
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Total FY2023 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED Julisma Julisma Agency Head

9/20/2023

Date

		the state of the Booken	for this or has a first		
EDO FORM 15F AGENCY: AGENCY NO:	AL Bos 557	ard of Optometric Scholarhsip & Loa	n Awards		
SECTION 1		F	Y2023 Federal Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2023 Federal Funds	\$0.00	0%	so oo	\$0.00	\$0.00
ECTION 2		Plan of Action - 5% Reduc	Van af Eadaunt Massin	4~	
The At Roard of Optometric Sc	tholarship & Loan Awa	ards does not currently receive fede			
•					
		Plan of Action - 25% Reduc	tion of Federal Recei	nte	
The AL Board of Optometric So	cholarship & Loan Aw	ards does not currently receive fedo		pto	
		·			
		A	_		
		APPROVED	[c .		(
		APFROVED	ko		Date 10/1/2

			F ALABAMA			
		FEDERAL RECE		1	IDITUKES	
	,,		,			
EBO FORM 15F AGENCY:	Bure	au of Pardons and Par	oies	(10		
AGENCY NO:		(2)	***************************************			
						,
SECTION 1		J	Y2023 Federal	Func	ls	
		Received as % of				Comparison of
	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature		Expended	Receipts to Appropriation
T-4-1 EV2022	(3)	(4)	(5)		(6)	(7)
Total FY2023 Federal Funds	\$573,175.00	1%	\$500,000.00	. ;	\$573,1 7 5.00	\$73,175.00
SECTION 2				W. C 31.7-1604	rotes and entire to the second	
		of Action - 5% Rec				
With a 5% reduction.	the participant base	for programs funded by	Federal grants wo	uld hav	e to be slightly r	educed so that variable
costs can be reduced local field office to be	. The individuals no i supervised under no	onger able to be served irmal supervision techni	d by tnese program: iques. Alabama Cer	tain Ei	nfordement Supe	an ADOC prison or to the ervision (ACES) program is
		im that operates in 13 c				
	Plan	of Action - 25% Re	duction of Fede	rai R	eceipts	
The ACES program v	ould have to reduce	communication and mo	obile telephone cos	ts whic	h would limit the	ability for officers to swiftly
result in increased dri	ug use and participa	nts failing the program.	An alternative to re	dubing	program wide e:	ng administered. This could expenses is to completely
cease the program in	a few counties and I	keep the remaining cou prison or to the local fie	nties whole. The inc	iiv dua	ils no longer able	to be served by these
programs would be re	sturned to an ADOC	prison of to the local he	io office to be supe	viseu	uliusi iloimai su	pervision teoriniques.
		APPROVED	Λ: [:	<u> </u>		1 3/3/1-2
		C. dur U	JON d	-		10/31/23
		Agency Head				Date (
				<u> </u>		
					Lament VA Assault and Assault	
	•					

(Use related instructions to complete the form)

EBO FORM 15F	Alahama E	eace Officers' Annulty and Ber	patit Fund	(1)	
AGENCY: AGENCY NO:		(2)	lota i uniu	· · ·	
SECTION 1		F	Y2023 Federal Funds	<u> </u>	
		* * * * * * * * * * * * * * * * * * * *	_		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
i otal FY2U23 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					
3601:0112	p	an of Action - 5% Reduc	tion of Federal Receip	ots	
We receive no Federal Fund		41. 47. 134.51.	•		
	•	•		•	
			•		
					•
				•	

Plan of Action - 25% Reduction of Federal Receipts

We reelve no Federal Funds

APPROVED

Agency Head

Date

GENCY:	335	Officers' Standards and Training Co			
22.101 1.101					
		F	Y2023 Federal Funds		
CTION 1			2020 000/01 01100	P. (28-9-27)(11-27)	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipt to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
A		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
A		Plan of Action - 25% Reduc	ction of Federal Receip	ots	
A		Plan of Action - 25% Reduc	tion of Federal Recei	ots	
Α		Plan of Action - 25% Reduc	stion of Federal Receip	ots	
/A		Plan of Action - 25% Reduc	tion of Federal Recei	ots	
MA.			tion of Federal Receip	ots	09/25/20

STATE OF ALABAMA

FY2023 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	
AGENCY NO:	

Governo	or's Commission	on on Physical Fitness and Sports	(1)
320	121		

SECTION 1

I	The second second	F	Y2023 Federal Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
I	(3)	(4)	(5)	(6)	(7)
	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

i otal FY2023 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

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EBO FORM 15F					
AGENCY:		State Personnel		(1)	
AGENCY NO:	044	[(2)			
SECTION 1		F	Y2023 Federal Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
-	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0,00
	W-18-0-24-11			Bull Traph Co.	
SECTION 2		Plan of Action - 5% Reduct	ion of Fodoral Books	-	
N/A - received no funds		Plan of Action - 5% Reduct	ion of rederal Receip		
		Plan of Action - 25% Reduc	tion of Federal Receip	its	
N/A - received no funds					
Community of Association Community of the Community of th		APPROVED Deep	Mark	10	125/23
		AFFROVED /	1		THE RESERVE THE PARTY OF THE PA
		Agency Head	0		Date

(Use related instructions to complete the form)

EBO FORM 15F	Governor's Commission on Physical Fitness (1)
AGENCY: AGENCY NO:	329 (2)

NA

		F	Y2023 Federal Funds		Comparison of Receipt
CTION 1	Received		Appropriated by Legislature	Expended (6)	to Appropriation
Total FYZ0Z3 Federal	(3)	(4)	(5) \$0.00	\$0.00	\$0.00

Total FY2023 Federal Funds	\$0.00	0%	\$0.00
SECTION 2	P	lan of Action - 5% Rec	duction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts	
APPROVED DU JOHN	10/15/2023 Date
	- allalma

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	Plumbers & Gas Fitters Examin	ing Board (1
AGENCY NO:	309 (2)	

SECTION 1	FY2023 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

Ageney Head Date 131/23

(Use related instructions to complete the form)

EBO FORM 15F AGENCY:		Alabama Board of Podiatry		1)	
AGENCY NO:	558 (2)				
SECTION 4		F	Y2023 Federal Funds		
SECTION 1	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Lotal FY2U23 Federal	(3)	(4)	(5)	(6)	(7)
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					300000000000000000000000000000000000000
SECTION 2		Plan of Action - 5% Reduct	ion of Federal Receip	ts	
The Agency received no Feder	al Funds.				
		THE PARTY OF THE PARTY OF THE PARTY OF			
	_	Plan of Action - 25% Reduc	tion of Federal Recei	pts	
The Agency received no Feder					
			and the same of th		
		APPROVED	to was		
		APPROVED	MAMMAMMISH		10/19/2023

Agency Head

Date

BO FORM 155	Ala 383	bama Private Investigation Bod	io more established	<u>[(1)</u>
AGENCY NO:	[17]	311		
	200 and 200 an	olega sella en Ey2025 E	-anthermals	
SECTION 1			ederari ditos	1000 600 100
		Received as % of Total	Appropriated by	Comp Expended Rec
	Received	State <u>and</u> Federal Budget	Eegislature >	Appr
•			ga alua per	
Total FY2023 Federal	(3)	(4)	(5) (5)	(6)
Funds	\$0.00	6%	-50.00	\$0.00
SECTION 2		50/ 5-1-4	Indept Receipts	
negataro estra della		tion - 5% Reduction of F	egeral Receips	
				Was the state of the state of
				B. 网络圆形
	Plan of Acti	on - 25% Reduction of F	ederal Receipts	
		en e		
	Paris Paris and Color (1986) and Color (1986). The Color (1986) and Color			
# \$25 TO SEC. 1	77.53 22.512.52.52		Teller (p. 10. 22 " Male Act of Sub	A CONTRACTOR OF THE SECONDARY
		\sim /	10 8.	
	4	APPROVED Claire H Austin	A A MA	5.01.00
	<i>7</i> 7.1	Agency Head	145	Date

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Alabama State Port Authority
AGENCY NO:	(2)

SECTION 1	FY2023 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2023 Federal	(3)	(4)	(5)	(6)	(7)
Funds	\$825,272,00	23%	\$200,000,000.00	\$3,933,425.00	(\$199,174,728.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

	and the same and the same		
		Plan of Action - 25% Reduction of Federal Receip	ots
N/A			
		(PPRØYED)	
		July 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	10/23/2023
		Agency Head	Date

EBO FORM 15F		Al Canala Des Tass		:1	
AGENCY: AGENCY NO:	099	AL Senste Pro Tem		11.	
AGENCT NO:	V35	, (
SECTION 1			FY2023 Federal Funds		*
	Received	Received as % of Total	Appropriated by	Expended	Comparison of Receipts
		State and Federal Budget	Legislature	-	to Appropriation
			•		
	13,	1	:5.	16	1,7
Total FY2023 Federal	••>*	1	141	10	1'
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					
	P	ian of Action - 5% Reduc	ction of Federal Receip	ots	
	Pi	an of Action - 25% Redu	ction of Federal Recei	pts	
		ADDROVED	XI /	/1/ a	
		APPROVED	Sneg f	Heed!	10/31/2023
		Agency Head			70/31/2023 Date
		ufferiet steam	v		

	FY2023	FEDERAL RECI			
		(Use related instruction	ns to complete the form	n)	
EBO FORM 15F					
AGENCY:		Prosecution Services)	
AGENCY NO:	330	<u> </u> (2)			
SECTION 1			FY2023 Federal Fu	ınds	
SLOTION !	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
-	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal					
Funds	\$813,263.00	9%	\$8,948,048,00	\$813,263,00	(\$8,134,785.00)
SECTION 2					
A 5% reduction in federal		in of Action - 5% Re	duction of Federal	Receipts	
A 578 reduction at lederal	i granta wiii readit iii	reduction of convices.			
			A Paricial Control		
		n of Action - 25% Re	eduction of Federal	Receipts	
Federal grants have been	n reduced by 25%.				
		APPROVED			
		Barry Matson			10/31/2023
		Agency Head			Date
		- •			

(Use related instructions to complete the form)

EBO FORM 15F AGENCY:	The Public Ed	ducation Employees' Health In	surance Plan	(1)	
AGENCY NO:	346	J(2)			
			FY2023 Federal Funds		
SECTION 1			F12023 Federal Fullus		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Taket EMBARA Federal	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$40,000,000.00	0%	\$0,00	\$40,000,000.00	\$40,000,000.00
SECTION 2					
The Public Education Employereceived \$40,000,000.00 from	vees Health Insurance Plan	lan of Action - 5% Reduc (PEEHIP) received FY2023 fu scue Plan Act of 2021.	nds to assist with costs incui	red in responding to the CO\	/ID-19 outbreak. PEEHIP
	Pia	an of Action - 25% Redu	ction of Federal Recei	pts	
	, , , , , , , , , , , , , , , , , , , ,				
		APPRÔVED'	frost		10/31/2023

Agency Head

EBO FORM 15F					
AGENCY:	Alabama Public Se	rvice Commission/Public S	Service Comission Fund	(1)	
AGENCY NO:	018	(2)			
SECTION 1			Y2023 Federal Funds		
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$14,107.70	0%	\$0.00	\$14,107.70	\$14,107.70
* The Railway Safe	ty State Participat	ion federal grant receive	red by Alabama Public	Service Commission	on is a reimbursable
and the second s	grant and	d, as such, the funds ar	e spent before they are	received.	
OF OTION O	AND DESCRIPTION OF THE PARTY OF	SEASTINE AND AND ASSESSED AND ASSESSED.			
SECTION 2	Pla	n of Action - 5% Redu	ection of Federal Rece	eints	
The PSC will continue		of existing receipts as in		ARTE DE LES MANTES	
THE FOO WIN CONTAINA					
	Plai	n of Action - 25% Red	uction of Federal Rec	eipts	
The PSC will continue	e to fund only out of	of existing receipts as in	n the past.		
			1		
		APPROVED	DU		
		01	M		10/4/22
		X			11/23
		Agency He	ad		Date

(Use related instructions to complete the form)

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AGENCY/FUND: AGENCY NO: Alabama Public Service Commission / Gas Pipeline Safety Fund (1)

018 (2)

SECTION 1

FY2023 Federal Funds							
Received For CY2022 in FY2023 *	Received as % of Total State <u>and</u> Federal Budget For FY2023	Appropriated by Legislature For FY2023 **	Expended In CY2022 *	Comparison of Receipts to Appropriation			
(3)	(4)	(5)	(6)	(7)			
\$966,001.00	5%	\$0.00	\$966,001.00	\$966,001.00			

Total FY2023 Federal Funds

- * The Pipeline Safety federal grant received by Alabama Public Service Commission is a reimbursable grant and, as such, the funds are spent before they are received. In addition, this grant is based on actual costs incurred during a <u>calendar year</u>, not a fiscal year. The Commission interprets the intent of Act 2015-438 to be to communicate to the Joint Fiscal Committee of the Alabama Legislature how much an agency spends of the federal funds it receives and how its federal receipts compare to what was appropriated. The last Form 15F completed by the Commission reported those funds received as reimbursement "for" CY2021 expenditures. Accordingly, this form will report those funds received as reimbursement for CY2022 expenditures.
- ** Neither the FY-2022 or FY-2023 Appropriation Bill separated out the source of funds for our Gas Pipeline Safety Fund. However, both year's budgets included anticpated federal funding of \$800,000 each year.

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Commensurate cut to services and personnel funded by the grant.

Plan of Action - 25% Reduction of Federal Receipts

Commensurate cut to services and personnel funded by the grant.

APPROVED

Agency Head

10/4/23

Date

(Use related instructions to complete the form)

AGENCY:	Alabama Department of Rehabilitation Services
AGENCY NO:	087 (2)

SECTION 1	FY 2023 Federal Funds						
Total FY 2023 Federa	Received	Received as % of Total State <u>and</u> Appropriated by Received Federal Budget Legislature Expended					
	(3)	(4)	(5)	(6)	(7)		
Total FY 2023]				
Federal Funds	\$87,009,180.00	37%	\$105,022,416.00	\$84,486,987.00	(\$18,013,236.00)		
				del Miljer esperagion			

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction would equal \$4,350,459. See Attachment # 1 for the Plan of Action.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction would equal \$21,752,295. See Attachment # 1 for the Plan of Action.

APPROVED

Ágency Head

NOTE: The agency's total FY 2023 budget amount was \$234,402,475.

Plan of Action for Reduction Based on FY 2023 Federal Receipts Attachment #1

Vocational Rehabilitation Service (VR)

The Alabama VR Service assists Alabamians with disabilities in achieving independence through employment, thereby reducing dependency on government benefit programs. VR is a cost-sharing program, requiring a 21.3% match of non-federal funds.

A reduction of 5% (totaling \$3,897,368) would result in a 9.7% reduction in the agency's client services budget. A loss of funding at this level would be problematic for the agency to maintain the current level of services to VR consumers, as well as meet the requirement mandated in the Workforce Innovation and Opportunity Act to spend 15% of VR federal grant dollars on the provision of Pre-Employment Transition services. Additionally, the agency would struggle to serve all newly eligible individuals in need of services.

A reduction of 25% (totaling \$19,486,840) would result in a 48.6% decrease in the agency's client services budget. This significant reduction in funding would make it impossible for the agency to sustain current levels of service to VR consumers and meet the requirement mandated in the Workforce innovation and Opportunity Act. In conditions where the VR program is unable to provide services to individuals with disabilities, federal regulations require the agency to enter an "order of selection." Projections from historical spending indicate that up to 10,000 Alabamians with disabilities would be placed on a waiting list for services until sufficient funds become available. Funding for existing obligations (involving cases opened in a prior fiscal year) would be more than \$2 million short of the required amount.

Hemophilia Program

The Children's Rehabilitation Service Hemophilia Program serves people with bleeding disorders. The Hemophilia Program is a sub-recipient of \$26,200 in federal funds that are awarded by Hemophilia of Georgia to fund the personnel and administrative costs for a nurse.

A reduction of both 5% (totaling \$1,310) and 25% (totaling \$6,550), would result in Children's Rehabilitation Service assuming the amount of the reduction.

OASIS Program

OASIS (Older Alabamians System of Information and Services) is the state's independent living program for older Individuals with vision loss.

Funds are used to provide independent living services, conduct activities that improve or expand services for these individuals, and conduct activities to improve public understanding of the challenges of these individuals. Services are designed to help older Alabamians adjust to their blindness by

increasing their ability to care for their individual needs. The aging blind population in Alabama is growing. Providing independent living services and skills training leads to greater independence, and in many cases, helps to keep individuals out of nursing homes. A reduction in older blind funds/services would almost certainly put a strain on programs such as Medicaid, Senior Services, DHR, etc.

A reduction of 5% (totaling \$24,024) would result in the following:

- The elimination of services to 42 individuals who consequently would not receive the adaptive aids and/or assistive technology needed to live independently.
- A reduction in the provision of contract orientation and mobility services in already underserved areas.
- A reduction in public awareness activities such as outreach and capacity-building.
- A reduction in travel budgets that would cause consumers to have to find a way to travel to local
 offices to receive services rather than receiving them in their natural environments, which is
 preferred. Many visually impaired individuals would not be able to travel for services due to
 transportation challenges.
- A reduction in continuing education and staff training.

A reduction of 25% (totaling \$120,121) would result in the following:

- Elimination of services to 205 individuals who consequently would not receive the adaptive aids and/or assistive technology needed to live independently.
- Some consumers being asked to pay for adaptive aids and/or assistive technology if they were to receive this beneficial service, which is not ideal as most people served are on fixed incomes.
- Elimination of the provision of contract orientation and mobility services provided to our consumers in underserved areas.
- Elimination of public awareness activities such as outreach and capacity-building.
- A significant reduction in travel budgets that would cause at least half of the consumers served
 to have to travel to local offices to receive services rather than receiving them in their natural
 environments, which is preferred. Many visually impaired individuals would not be able to
 travel for services due to a lack of transportation.
- Elimination of continuing education and staff training.

STAR Program

The Statewide Technology Access and Response (STAR) Program funds services throughout the state that assist people with disabilities in accessing technology and equipment needed for their vocational rehabilitation, independent living and activities of daily living, medical rehabilitation, and other needs. These services include equipment re-utilization centers located throughout the state to make assistive technology and adaptive equipment available in local communities, and to provide training and equipment for demonstration and loan to educate those in need of assistive technology.

A reduction of 5% (totaling \$19,564) could potentially affect our ability to provide support to assist in operating re-utilization centers needed to provide access to equipment for people with disabilities on a statewide basis. This could also affect our ability to expand these needed services in the future. Lack of access to products needed to accommodate their disabilities creates additional financial burdens for consumers who would incur the cost of this adaptive equipment.

A reduction of 25% (totaling \$97,821) could affect our ability to support re-utilization centers located throughout the state. Local funding is also provided for these programs and could potentially be lost if programs are not adequately supported (Community Rehabilitation Programs such as Easter Seals provide significant support for these programs). When unable to access these products at no cost there is a disparate impact on low-income families, people with severe disabilities, and those unable to access health insurance. This reduction could also affect our ability to obtain equipment and make services available for providing device demonstration and short-term equipment loans and to provide technology training for device users and service providers.

Early Intervention (EI)

Alabama's Early Intervention System (AEIS) provides supports and services for infants and toddlers from birth through age two (0 to 36 months of age) who have a medical diagnosis that can delay normal development or who have a developmental delay causing the child to not meet developmental milestones.

A reduction of 5% (totaling \$408,193) would result in the following:

- 85 babies and their families not receiving the services mandated under Part C of the Individuals with Disabilities Education Act (IDEA) for all eligible infants and toddlers (under the age of 3 years).
- Studies show that 85% of a baby's brain is developed by age 3. If these babies who have developmental delays and diagnosed conditions leading to delay do not receive services prior to the age of 3, their delays will increase, they will not be able to enter school ready to learn, their families will not be equipped to take care of them, and they will not receive the supports they need to raise a child with a disability in Alabama. Every child and family are eligible to receive a combination of 17 mandated services depending upon their evaluation and the plan that is developed to meet their unique needs.
- Referrals continue to increase annually, and more children are being diagnosed with
 extraordinary disabilities that require increased services and supports. These children will not
 receive timely assessments and services, procedural safeguard protections, or guaranteed
 mandated entitlements under state and federal laws with a reduction. Due to the mandate, we
 cannot have a waiting list.

A reduction of 25% (totaling \$2,040,963) would result in the following:

 427 babies and their families not receiving services mandated under Part C of the Individual with Disabilities Education Act (IDEA) for all eligible infants and toddlers (under 3 years of age).

- Without the services needed, these babies will continue to experience an increase in developmental delays, and their need for special education services will increase as they enter school.
- Without services, families will not be supported or equipped to take care of their infants and toddlers with disabilities to help them grow, develop, and learn.
- Referrals continue to increase annually, and more children are being diagnosed with
 extraordinary disabilities that require increased services and supports. These children will not
 receive timely assessments and services, procedural safeguard protections, or guaranteed
 mandated entitlements under state and federal laws with a reduction.
- The effects would be devastating to Alabama's Early Intervention System, eroding the foundation, infrastructure, and every component of the system, including:
 - o Child Find our ability to locate infants, toddlers, and their families in need of services as early as possible.
 - Monitoring and supervision our ability to monitor 50 El programs to ensure compliance with state and federal regulations.
 - Personnel and workforce development our ability to recruit, train, and equip El providers with the necessary pediatric skills required in providing services to this population.
 - o Family training our ability to assist families in managing their child's unique disability and navigating other essential functions of Alabama's system. Families will not have the skills they need to help their children grow and develop to reach their greatest potential.
 - Babies and families would not get the services they need (as stated above), and providers would not serve babies and families at reduced rates that currently do not meet their average costs for serving children with disabilities.
- If Infants, toddlers, and families entitled to services under IDEA cannot be served, more families will seek legal resolution, leading to additional expense and litigation.
- Federal funding could be jeopardized due to the inability to meet the requirements of federal and state regulations.

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:		Retirement Systems of Alabama (1)
AGENCY NO:	020	(2)

SECTION 1	FY2023 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
Total FYZ023 Federal	(3)	(4)	(5)	(6)	(7)	
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	
SECTION 2						

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head

Plan of Action - 25% Reduction of Federal Receipts

Approved to the second
AGENCY:		REVENUE		1)				
AGENCY NO:	019 (2)							
SECTION 1		F	Y2023 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation			
	(3)	(4)	(5)	(6)	(7)			
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00			
SECTION 2								
		Plan of Action - 25% Reduc	tion of Federal Recei	ots				
		Plan of Action - 25% Reduc	tion of Federal Recei	ots				
		Plan of Action - 25% Reduc	tion of Federal Receip	ots				
		Plan of Action - 25% Reduc	tion of Federal Receip	ots	9-21-23			

EBO FORM 16F								
AGENCY:	046	Secretary of State (2)		1)				
AGENCY NO:	V46](2)						
SECTION 1	FY2023 Federal Funds							
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation			
	(3)	(4)	(5)	(6)	(7)			
Total FY2023 Federal Funds	\$1,208,267.91	9%	\$7,095,000.00	\$392,898.12	(\$5,886,732.09)			
n daga pagaan ar karan karan ar		San Carlotte Control	Andreas Company					
ECTION 2	Pla	n of Action - 5% Re	duction of Federa	l Receipts				
Inat Linka America Vote	Ant /UAL/AL neart for	nde umra racelused at the	nmaram's incention in	prior years. However.	newly issued FY 2023 HAVA			
nost meip America voit		1) word received on and	1252023 In addition i	moniniv interest on the	EXISTING CHAIL DIOCEDUS			
Section Security Grant								
lection Security Grant \$138,620,75), proceed	s from the sale of salv	vaged HAVA equipment	(\$1933.49) and procee	ds from surplused HA\	/A equipment (\$32 67) were			
\$138,620.75), proceed:	s from the sale of sal	vaged HAVA equipment	(\$1933.49) and procee	ds from surplused HA\	/A equipment (\$32 67) were			
\$138,620.75), proceed:	s from the sale of sal	vaged HAVA equipment	(\$1933.49) and procee	ds from surplused HA\	/A equipment (\$32 67) were			
\$138,620.75), proceed: also received during FY	s from the sale of salv 2023.	vaged HAVA equipment	(\$1933,49) and procee	as tom surplused HAV	yA equipment (332 or) were			
\$138,620.75), proceeds also received during FY	s from the sale of sale 2023.	vaged HAVA equipment	(\$1933,49) and procee	eduction in Federal fu	/A equipment (\$32 67) were			
\$138,620.75), proceeds also received during FY	s from the sale of sale 2023.	vaged HAVA equipment	(\$1933,49) and procee	eduction in Federal fu	AV ednibitietit (225 o.) were			
\$138,620.75), proceed:	s from the sale of sale 2023.	vaged HAVA equipment	(\$1933,49) and procee	eduction in Federal fu	yA equipment (332 or) were			
\$138,620.75), proceed:	s from the sale of sale 2023.	vaged HAVA equipment	(\$1933,49) and procee	eduction in Federal fu	yA equipment (332 or) were			
\$138,620.75), proceed:	s from the sale of sale 2023.	vaged HAVA equipment	(\$1933,49) and procee	eduction in Federal fu	yA equipatent (332 or) were			
\$138,620.75), proceed: Iso received during FY 5% reduction of the to	s from the sale of sale 2023. otal \$1,208,267.91 wo hodify its current U.S.	ould represent \$60,413.4 Election Assistance Cor	(\$1933.49) and procee 0. In the case of a 5% on the case of a 5%	eduction in Federal ful ed budgets by 5%.	nds the Secretary of State's			
\$138,620.75), proceeds lso received during FY \$1.5% reduction of the to office will reduce and in	s from the sale of sale 2023. otal \$1,208,267.91 wo nodify its current U.S.	ould represent \$60,413.4 Election Assistance Cor	(\$1933.49) and procee 0. In the case of a 5% of the case of a 5%	eduction in Federal ful ed budgets by 5%.	nds the Secretary of State's			
\$138,620.75), proceedalso received during FY A 5% reduction of the to Office will reduce and m	s from the sale of sale 2023. otal \$1,208,267.91 wo nodify its current U.S. Plate Act (HAVA) grant 60	n of Action - 25% R	(\$1933.49) and procee (), in the case of a 5% in mission (EAC) approved approved approved approved appropriate in the program's inception in 125.2023. In addition	eduction in Federal ful ed budgets by 5%. Al Receipts I prior years. However,	newly issued FY 2023 HAVA			
\$138,620.75), proceedalso received during FY A 5% reduction of the to Office will reduce and m Whost Help America Volume Security Grant (\$138,620.75), proceed	s from the sale of sale 2023. In tal \$1,208,267.91 would be a sale of sale 2023. Pla Pla e Act (HAVA) grant further proceeds (\$1,067,68 is from the sale of sale 2023.	n of Action - 25% R	(\$1933.49) and procee (), in the case of a 5% in mission (EAC) approved approved approved approved appropriate in the program's inception in 125.2023. In addition	eduction in Federal ful ed budgets by 5%. Al Receipts I prior years. However,	nds the Secretary of State's			
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(\$138,620.75), proceeds also received during FY A 5% reduction of the to Office will reduce and management of the to Office will reduce and management of the to Office will reduce and management of the too Office will reduce and management of the too Office will reduce and management of the too Office will also received during FY	s from the sale of sale 2023. Stal \$1,208,267.91 wo hodify its current U.S. Plate Act (HAVA) grant furproceeds (\$1,067,68 is from the sale of sale 2023.	n of Action - 25% R ands were received at the layer HAVA equipment ((\$1933.49) and proceed 0. In the case of a 5% of the case of a 2	reduction in Federal fulled budgets by 5%. Al Receipts I prior years. However, monthly interest on the is from surplused HAV.	newly issued FY 2023 HAVA a existing grant proceeds A equipment (\$32.67) were al funds, the Secretary of			
(\$138,620.75), proceeds also received during FY A 5% reduction of the to Office will reduce and management of the to Office will reduce and management of the to Office will reduce and management of the too Office will reduce and management of the too Office will reduce and management of the too Office will be to office with the too Office will be to office with the too Office will be too Office with the too Office will be too	s from the sale of sale 2023. Stal \$1,208,267.91 wo hodify its current U.S. Plate Act (HAVA) grant furproceeds (\$1,067,68 is from the sale of sale 2023.	n of Action - 25% R ands were received at the layer HAVA equipment ((\$1933.49) and proceed 0. In the case of a 5% of the case of a 2	reduction in Federal fulled budgets by 5%. Al Receipts I prior years. However, monthly interest on the is from surplused HAV.	newly issued FY 2023 HAVA a existing grant proceeds A equipment (\$32.67) were all funds, the Secretary of			
(\$138,620.75), proceeds also received during FY A 5% reduction of the to Office will reduce and management of the top of	s from the sale of sale 2023. Stal \$1,208,267.91 wo hodify its current U.S. Plate Act (HAVA) grant furproceeds (\$1,067,68 is from the sale of sale 2023.	n of Action - 25% R ands were received at the layer HAVA equipment ((\$1933.49) and proceed 0. In the case of a 5% of the case of a 2	reduction in Federal fulled budgets by 5%. Al Receipts I prior years. However, monthly interest on the is from surplused HAV.	newly issued FY 2023 HAVA a existing grant proceeds A equipment (\$32.67) were al funds, the Secretary of			
(\$138,620.75), proceeds also received during FY A 5% reduction of the to Office will reduce and management of the top of	s from the sale of sale 2023. Stal \$1,208,267.91 wo hodify its current U.S. Plate Act (HAVA) grant furproceeds (\$1,067,68 is from the sale of sale 2023.	n of Action - 25% R ands were received at the layer HAVA equipment ((\$1933.49) and proceed 0. In the case of a 5% of the case of a 2	reduction in Federal fulled budgets by 5%. Al Receipts I prior years. However, monthly interest on the is from surplused HAV.	newly issued FY 2023 HAVA a existing grant proceeds A equipment (\$32.67) were al funds, the Secretary of			
(\$138,620.75), proceeds also received during FY A 5% reduction of the to Office will reduce and management of the top of	s from the sale of sale 2023. Stal \$1,208,267.91 wo hodify its current U.S. Plate Act (HAVA) grant furproceeds (\$1,067,68 is from the sale of sale 2023.	n of Action - 25% R ands were received at the years HAVA equipment (wage HAVA equipment (would represent \$302,06) ant U.S. Election Assista	(\$1933.49) and proceed 0. In the case of a 5% of the case of a 2	reduction in Federal fulled budgets by 5%. Al Receipts I prior years. However, monthly interest on the is from surplused HAV.	newly issued FY 2023 HAVA a existing grant proceeds A equipment (\$32.67) were al funds, the Secretary of			
(\$138,620.75), proceeds also received during FY A 5% reduction of the to Office will reduce and management of the to Office will reduce and management of the to Office will reduce and management of the too Office will reduce and management of the too Office will reduce and management of the too Office will be to office with the too Office will be to office with the too Office will be too Office with the too Office will be too	s from the sale of sale 2023. Stal \$1,208,267.91 wo hodify its current U.S. Plate Act (HAVA) grant furproceeds (\$1,067,68 is from the sale of sale 2023.	n of Action - 25% R ands were received at the layer HAVA equipment ((\$1933.49) and proceed 0. In the case of a 5% of the case of a 2	reduction in Federal fulled budgets by 5%. Al Receipts I prior years. However, monthly interest on the is from surplused HAV.	newly issued FY 2023 HAVA a existing grant proceeds A equipment (\$32.67) were al funds, the Secretary of			

BO FORM 15F AGENCY:		Securities Commission	(1)	
AGENCY NO:	336	(2)			
VAL	a are a licensing hoa	rd and therefore exempt			
	e are a nothing not		room F. Javel Frends		
ECTION 1			Y2023 Federal Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(2)	(4)	(5)	(6)	(7)
Total FY2023 Federal	(3)	THE MINE OF PROPERTY AND ADDRESS.	Charles and the state of		\$0.00
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
		Plan of Action - 25% Reduc	ction of Federal Recei	ots	
		Plan of Action - 25% Reduc	ction of Federal Recei	ots	
		Plan of Action - 25% Reduc	ction of Federal Recei	ots	
		Plan of Action - 25% Reduc	ction of Federal Recei	ots	
		Plan of Action - 25% Reduc	ction of Federal Recei	ots	
		Plan of Action - 25% Reduc	ction of Federal Receip	ots	
		Plan of Action - 25% Reduc	ction of Federal Recei	ots	
		Plan of Action - 25% Reduc	ction of Federal Recei	ots	
		Plan of Action - 25% Reduce	ction of Federal Recei	ots	9-71-7 3 9123120

(Use related instructions to complete the form)

AGENCY NO: 379 (2) SECTION 1 FY2023 Federal Funds	EBO FORM 15F AGENCY:		Alabama Security Regulatory Boa	rd	1)	
SECTION 1 FY2023 Federal Funds					•)	
Received State and Federal Budget Legislature Expended to Appropriation (3) (4) (5) (6) (7) SECTION 2 Plan of Action - 5% Reduction of Federal Receipts The Agency received no Federal Funds. Plan of Action - 25% Reduction of Federal Receipts Plan of Action - 25% Reduction of Federal Receipts	AGENO! NO!	0.0	(**)			
Received State and Federal Budget Legislature Expended to Appropriation (3) (4) (5) (6) (7) Funds \$0.00 0% \$0.00 \$0.00 \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts The Agency received no Federal Funds.						
Received State and Federal Budget Legislature Expended to Appropriation (3) (4) (5) (6) (7) Funds \$0.00 0% \$0.00 \$0.00 \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts The Agency received no Federal Funds.	SECTION 4			V2023 Federal Funds		
I otal FYZUZ3 Federal Funds (3) (4) (5) (6) (7) Funds \$0.00 0% \$0.00 \$0.	SECTION 1					Comparison of Receipts
Funds \$0.00 0% \$0.00 \$0.00 \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts The Agency received no Federal Funds. Plan of Action - 25% Reduction of Federal Receipts			State and Federal Budget	Legislature		to Appropriation
Funds \$0.00 0% \$0.00 \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts The Agency received no Federal Funds. Plan of Action - 25% Reduction of Federal Receipts	LOTSI EVALUA EGGOTSI	(3)	(4)	(5)	(6)	(7)
SECTION 2 Plan of Action - 5% Reduction of Federal Receipts The Agency received no Federal Funds. Plan of Action - 25% Reduction of Federal Receipts		\$0.00	0%	\$0.00	\$0.00	\$0.00
Plan of Action - 5% Reduction of Federal Receipts The Agency received no Federal Funds. Plan of Action - 25% Reduction of Federal Receipts						
The Agency received no Federal Funds. Plan of Action - 25% Reduction of Federal Receipts	SECTION 2					
Plan of Action - 25% Reduction of Federal Receipts			Plan of Action - 5% Reduc	tion of Federal Receip	ts	
	The Agency received no Feder	al Funds.				
The Agency received no rederal runos.						
	THE REAL AND SERVICE AND SERVI		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
	The Agency received no Feder		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
	The Agency received no Feder		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
	The Agency received no Feder		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
	The Agency received no Feder		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
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	The Agency received no Feder		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
	The Agency received no Feder		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
	The Agency received no Feder		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
	The Agency received no Feder		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
	The Agency received no Feder		Plan of Action - 25% Reduc	tion of Federal Receip	olts	

10/19/2023

Date

APPROVED

Agency Head

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EBO FORM 15F

AGENCY:

Alabama Department of Senior Services

AGENCY NO:

060

SECTION 1			FY2023 Federal Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
:	£.				
Total FY2023 Federal Funds	\$39,378,455.11	16%	\$50,586,747 00	\$40,787,485.24	(\$11,208,291,89)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction of federal receipts or approximately \$1,968,923 could potentially impact ADSS' programs as follows

- (1) Funding for Older American Act Programs would be reduced by about \$1,505,630.
 - (a) The Title III Elderly Nutrition Program would be cut approximately \$918,415 potentially resulting in 181,147 fewer meals served
 - (b) The Title III Caregivers Program would be cut approximately \$149,269 resulting in a reduction of services to Family Caregivers such as respite and caregiver education.
 - (c) The Title III B Supplemental Services would be cut approximately \$420,764 resulting in a reduction of services to the Elderly such as in-home services, case management, transportation, and legal services.
 - (d) The Title VII Ombudsman Services would be cut approximately \$17,182 resulting in a reduction in funding to local Ombudsman
- (2) Funding for Senior Community Service Employment Program would be reduced by about \$65,849.
- (a) This could result in about 7 fewer slots being funded statewide or a possible reduction in available work hours to existing participants

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of federal receipts or approximately \$9,844,614 could potentially impact ADSS' programs as follows:

- (1) Funding for Older American Act Programs would be reduced by about \$7,528,151
 - (a) The Title III Elderly Nutrition Program would be cut approximately \$4,592,074 potentially resulting in 905,735 fewer meals served.
 - (b) The Title III Caregivers Program would be cut approximately \$746,346 resulting in a reduction of services to Family Caregivers such as respite and caregiver education.
 - (c) The Title III B Supplemental Services would be cut approximately \$2,103,818 resulting in a reduction of services to the Elderly such as in-home services, case management, transportation, and legal services
 - (d) The Title VII Ombudsman Services would be cut approximately \$85,912 resulting in a reduction in funding to local Ombudsman
- (2) Funding for Senior Community Service Employment Program would be reduced by about \$329,246.
 - (a) This could result in about 36 fewer slots being funded statewide or a possible reduction in available work hours to existing participants.

fant. Brown

10-16-2023

EBO FORM 15F					
AGENCY:	Sickle	Cell Oversight and Regulatory Con	nmission	(1)	
AGENCY NO:	098	(2)			
7 <u></u>					
SECTION 1			Y2023 Federal Funds		
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
lotal FY2023 Federal	(3)	(4)	(5)	(6)	(7)
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTIONS					
SECTION 2		Plan of Action - 5% Reduct	ion of Federal Pecein	te	
The Agency received no Federa	d Eurodo	Plan of Action - 5% Reduct	ion of rederal Receip		
The Agency received no redera	ii Funus.				
		Designation of the second			
		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
The Agency received no Federa	I Funds.				
		4			
		100	16/1		
		APPROVED (MAN	MANAGORIA		
		W WI	THE STATE OF THE S	The state of the s	10/19/2023
		Agency Head	CONT		Date
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EBO FORM 15F AGENCY:	الماري المراجع المحمل المحاركة والمستحدد المحاركة والمحاركة والمحا	TER CONSERVATION	COMMITTEE ((1)	
AGENCY NO:	338](2)			
SECTION 1			FY2023 Federal I	unds	
	PERMITTER STREET	Received as % of Total State <u>and</u>	Appropriated by		Comparison of Receipts to
	Received (3)	Federal Budget (4)	Legislature (5)	Expended (6)	Appropriation (7)
Total FY2023 Federal Funds	\$2,723,860.23	11%	\$24,000,000.00	\$3,214,898.83	(\$21,276,139,77)
SECTION 2					
		of Action - 5% Rea			
A 5% reduction in fed	leral receipts would a	iffect local Soil and Wa	ter Conservation Dist	tricts' ability to contract	with farmers to apply
in also de estado en la la compansión de l La compansión de la compa	Plan	of Action - 25% Re	eduction of Feder	ral Receints	
A 25% reduction of fe	ederal receipts will ha	ve the same effect as t	the 5% reduction plus	s: employees would los	se their jobs; application of
reduction would impa	ct local economies b	y supplies and materia	and protection of nati Is for conservation pr	ural resources would be actices not being purch	e negatively impacted. The nased and contractors not
being hired for the in	stallation of conserva	tion practices.			
		ADDDOVED			
		APPROVED	Niel-E	Ω_{I}	1007/0000
		Agency Head	NUV-C	I ALLEUT	10/27/2023 Date

(Use related instructions to complete the form)

EBO FORM 15F AGENCY:

Alabama Space Science Exhibit Commission

(1)

AGENCY NO:

SE

(2)

SECTION 1

	F	Y2023 Federal Funds		
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Total FY2023 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROYED Roling Agency Head

10/20/23 Date

(Use related instructions to complete the form)

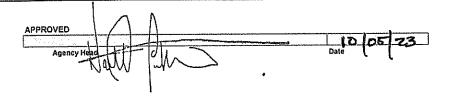
EBO FORM 15F		
AGENCY:	The Speaker's Office]-1
AGENCY NO:	097 (2)	

SECTION 1	FY2023 Federal Funds					
		Received as % of Total State <u>and</u> Federal Budget		Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(5)	(7)	
Total FY2023 Federal Funds	\$0,00	0%	\$0.00	\$0.00	\$0.00	

SECTION:

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Alabama Supercomputer Authority
AGENCY NO:	091 (2)

SECTION 1			Y2023 Federal Funds		
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2023 Federal	(3)	(4)	(5)	(6)	(7)
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

(Use related instructions to complete the form)

EBO FORM 15F AGENCY: AGENCY NO:	047	Supreme Court of Alabama		(1)	
SECTION 1			FY2023 Federal Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
lotai FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0,00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts	
APPROVED / M/ J/gg	9/20/23
Agency Head	Date
- ,	

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY NO:	Supreme Court and State Law Library	(1)
AGENCY NO:	085 (2)	

SECTION 1		F	Y2023 Federal Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
-	(3)	(4)	(5)	(6)	(7)
l otal +Y2023 Federal Funds					\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Approved

Agency Head

10/31/2023

(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:		Alabama Surface Mining Commission](1
AGENCY NO:	327	(2)	

SECTION 1		FY2023 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
+	(3)	(4)	(5)	(6)	(7)	
Total FY2023 Federal Funds	\$1,604,885.00	50%	\$1,766,137.00	\$1,604,885.00	(\$161,252.00)	

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Alabama Surface Mining Commission (ASMC) operates based upon a 50% cost share agreement with the Office of Surface Mining and Reclamation (OSMRE). This agreement requires that ASMC first expend from it's available resources (agency and state) in order to receive the federal matching funding share. Therefore; no federal grant funds are received in advance of the actual expenditures and federal receipts included in ASMC's budget request are based upon estimated operating expense for the budget year. During FY23 federal receipts provided 50% of the operational support for the agency, 4.5% reduction ASMC's State funding would result in a 2 1/2% reduction in federal receipts which significantly impact the agency's ability to operate effectively and respond to the community served. Over the past years, we have reduced staffing and carefully monitored spending to the extent that we operate with the bare minimal resources. Absent of additional support from the general fund; a 5% reduction would result in additional staff reductions which poses a significant strain on the agency. Also; more operational changes would be required.

Plan of Action - 25% Reduction of Federal Receipts

We have thoroughly examined the effects of a reduction in federal receipts along with the fact that there is little opportunity to generate additional revenue from increased fees and assessments to compensate for any lost receipts. The coal mining industry is experiencing a down turn due to increased regulations and less demand for termal coal, offset slightly by some what higher demands and pricing for metalurgical coal. Required State enforcement continues to ensure that active mines comply with regulations and to ensure that disturbed property is recviaimed. Therefore; a 25% reduction in federal receipts, \$401,000, would halt current operations for this agency. A reduction of this magnitude would reduce personnel by approximately 6 or more full-time staff members. The agency currently has 22 full-time staff members; which is a reduction to 16 full time staff members. Our mission is to oversee surface mining activity while ensuring protection of the environmental and the valuable resources. We do not want to relinquish this control to a federal agency which is what would occur if State oversight was diminished by significant reductions in funding. Doing so would turn over oversight to Federal regulators at a cost to the State that would be significant higher than our agency's budget and furthermore, would be insufficent quality to ensure compliance with State regulations.

APPROVED/
Kathy Lave 10/30/23

Agency Head Date

(Use related instructions to complete the form)

AGENCY:	Alabama Surface Mining Com	mission (1)
AGENCY NO:	327 (2)	

SECTION 1	FY2023 Federal Funds				
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
 	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$1,604,885.00	50%	\$1,766,137.00	\$1,604,885.00	(\$161,252.00)

Plan of Action - 5% Reduction of Federal Receipts

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We have thoroughly examined the effects of a reduction in federal receipts along with the fact that there is little opportunity to generate additional revenue from increased fees and assessments to compensate for any lost receipts. The coal mining industry is experiencing a down turn due to increased regulations and less demand for termal coal, offset slightly by some what higher demands and pricing for metalurgical coal. Required State enforcement continues to ensure that active mines comply with regulations and to ensure that disturbed property is recviaired. Therefore; a 25% reduction in federal receipts, \$401,000, would halt current operations for this agency. A reduction of this to ensure that disturbed property is recviairned. Intererore; a 20% reduction in rederal receipts, \$401,000, would hair current operations for this agency. A reduction of this magnitude would reduce personnel by approximately 6 or more full-time staff members. The agency currently has 22 full-time staff members; which is a reduction to 16 full time staff members. Our mission is to oversee surface mining activity while ensuring protection of the overseement and the valuable resources. We do not want to relinquish this control to a federal agency which is what would occur if State oversight was diminished by significant reductions in funding. Doing so would turn over oversight to Federal regulators at a cost to the State that would be significant higher than our agency's budget and furthermore, would be insufficent quality to ensure compliance with State regulations.

APPROVED/	
Kathy Kow	10/30/23
Agency Head	Date

(Use related instructions to complete the form)

EBO FORM 15F				Las	
AGENCY:	İ	Alabama Tax Tribunal		(1)	
AGENCY NO:	384	(2)			
orovioti 4			FY2023 Federal Funds		
SECTION 1	Received	Received as % of Total State <u>and</u> Fodeyal Budget	Appropriated by	Expended	Comparison of Receipts : to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

ECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agoney Holds

Date

(Use related instructions to complete the form)

AGENCY NO: 116 (2) SECTION 1 FY2023 Federal Funds	EBO FORM 15F		M.	at Authority	1\	
Received Received as % of Total State and Federal Budget Legislature Expended Comparison of Receipts Comparison of Receipts Comparison of Receipts	AGENCY:			nt Authority	1)	
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Total FY2023 Federal Funds \$0.00 0% \$0.00 \$0.00 \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts		Received			Expended	Comparison of Receipts to Appropriation
Total FY2023 Federal Funds \$0.00 0% \$0.00 \$0.00 \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts		(3)	(4)	(5)	(6)	(7)
Plan of Action - 5% Reduction of Federal Receipts	1.036				00.00	60.00
Plan of Action - 5% Reduction of Federal Receipts	Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
Plan of Action - 5% Reduction of Federal Receipts	PECTION 2	NAME OF TAXABLE PARTY.		·		
	SECTION 2					
			Dian of Action 5% Poduct	ion of Federal Receipt	te	
Plan of Action - 25% Reduction of Federal Receipts			Plan of Action - 5% Reduct	ion of Federal Receip	ıs	
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			Plan of Action - 25% Reduc	tion of Federal Receip	ots	

APPROVED

10/31/2023

Date

Mitchell B. Mays, Administrator
Agency Head
Mitchell B. May

(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:		Alabama Tourism Department	(1
AGENCY NO:	332	(2)	

SECTION 1					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
12	(3)	(4)	(5)	(6)	(7)
l'otal FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A - No Federal Funds Received

Plan of Action - 25% Reduction of Federal Receipts

N/A - No Federal Funds Received

APPROVED + Wall 9/20/2023
Agency Head Date

BO FORM 15F AGENCY: AGENCY NO:		Department of Transp (2)	portation	1)	
ECTION 1			FY2023 Federal F	unds	
ESTION	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2023	(3)	(4)	(5)	(6)	(7)
Federal Funds	\$953,481,302.37	55%	\$804,060,000.00	\$804,060,000.00	\$149,421,302.37
n the event the Dep be delayed or cance	artment experiences	of Action - 25% R a 25% reduction in fed ruction program may a	deral aid receipts, plan	ral Receipts ned highway and bridg on of staff needed to m	e construction projects wil anage the program.

EBO FORM 15F			1.		
AGENCY:		Treasurer's Office		1)	
AGENCY NO:	049	(2)			
SECTION 1		F H CANDELLY AND F	Y2023 Federal Funds		
		Received as % of Total	Appropriated by	Expended	Comparison of Receipts
	Received	State and Federal Budget	Legislature	Laponava	to Appropriation
1	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal	(0)	1.0			\$0.00
Funds					\$0,00
				CONTRACTOR OF STREET	Personal Principal Conference of the Conference
SECTION 2		Plan of Action - 5% Reduct	ion of Foderal Bossin	to.	
No federal dollars received, no	action required.				
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THE SOURCE STATE OF					
		Plan of Action - 25% Reduc	tion of Federal Receip	ots	
No federal dollars received, no	action required	Plan of Action - 25% Reduc	cion or reactar recorp		
No federal dollars received, in	action required.				
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		APPROVED A			10/12/22
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		Agency Head	TREASURER		Date
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ebo form 15F			Board (1		
AGENCY:		age Tank Trust Fund Management	Board	1 }	
AGENCY NO:	376	(2)			
				MATTER CONTRACTOR OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF	
SECTION 1		F T I	Y2023 Federal Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2023 Federal Funds	\$0,00	0%	\$0.00	\$0.00	\$0.00
NA					
NA		Plan of Action - 25% Reduc	ction of Federal Receip	ots	

STATE OF ALABAMA

FY2023 FEDERAL RECEIPTS AND EXPENDITURES

BO FORM 15F	TO THE PARTY OF TH				
SENCY: Administrative Office of Courts 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
AGENCY NO:					
	150000000000000000000000000000000000000		#24/2023 Fotorial Sunds		
SECTION 1			A 14. 2020 POUBLAI PUIKOS		
		Received as % of Total	Appropriated by	The second secon	Comparison of Receipts
	Received	Received as % of Total State and Federal Budget	Legislature	Expended	to Appropriation
Total FY2023 Federal	(3)	(4)	(5)	(6) কেন্দ্ৰাইনেটা কুল্পান্ত্ৰন্দ্ৰ ন্তুত্বাক	(7) A POST SECURIO (1917)
Funds	\$6,255,532.00		\$6,255,532.00		\$0.00
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	and the second s	Plan of Action - 5% Redu	uction of Federal Receip	ots	N. P. a
We would have to reduce s	taff that works on grants.				
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		Plan of Action - 25% Red	uction of Federal Recei	pts	
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				<mark>Mari Jeur Alfrich</mark> de A	- / <i>U/d///</i> / d
		Agency Head			Dats
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AGENCY:		Velerans Affairs			
AGENCY NO:	050	Versions Andris			
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SECTION 1		F	/2023 Federal Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	; ·\$::	<u>.</u>		:	i :
lotal FY2023 Federal Funds	\$49,317,204.00	21%	\$54 636 408 00	\$86,652 280 00	(\$5,319,204.00)
				obiositi and a second	
	<u> </u>	Plan of Action - 25% Reduc	ction of Federal Rece	pts	or veteran home negidents
Coderal funde are also rece	as a portion of the veteran:	Plan of Action - 25% Reduction by the state of the state	e long-term care. These fed reteran cemetery, if for som	lerei funds are mandated t	or veteran home residents. aduced its share, the State

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	Women's Commision	(1)
AGENCY NO:	561 (2)	

SECTION 1			FY2023 Federal Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
i otal FY2023 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0,00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

Agency Heal

Agency Heal

Agency Heal

Agency Heal

(Use related instructions to complete the form)

EBO FORM 15F AGENCY:	Alaba	ama Department of Youth S	Services (1)	
AGENCY NO:	021	J(2)		,	
SECTION 1			FY2023 Federal Fu	ınds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Ехрепded	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)

SECTION 2

Total FY2023 Federal

Funds

\$14,184,394.57

Plan of Action - 5% Reduction of Federal Receipts

\$14,161,708.68

\$14,161,708.68

\$22,685.89

A reduction of \$709K federal dollars would have to be made up by asking the legislature for additional ETF or Childrens First dollars or be absorbed by our existing budget.

15%

Plan of Action - 25% Reduction of Federal Receipts

A reduction of \$3.5M federal dollars would have to be made up using state dollars that would normally be used in Community Diversion Grants. These diversion grants give the local courts an alternative to sending the low to medium risk child to the Department of Youth Services. With this loss in funding, students could lose access to community diversion programs and could potentially be committed to DYS custody. DYS does not have the capacity for this increase and therefore the waiting list for services could potentially grow.

Note: DYS does not receive any direct federal funding. The funds above come through other state agencies such as Medicaid, Dept. of Ed., ADECA only after the delivery of services. These funds may be reported on those agencies form as well.

APPROVED

Agency Head

Date