

**State of Alabama General Fund
Fiscal Year 2023 Appropriations
As of September 30th, 2023**

Legislative

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Examiners of Public Accounts	10,160,010	2,750,366	12,910,376
Legislative Council	4,176,945	0	4,176,945
Legislative Services Agency	8,591,572	280,000	8,871,572
Legislature	31,563,466	0	31,563,466
Speaker of House	4,178,760	0	4,178,760
Office of the President Pro Tempore	2,280,086	0	2,280,086
Total Legislative	60,950,839	3,030,366	63,981,205

Judicial

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Court of Civil Appeals	7,099,402	0	7,099,402
Court of Criminal Appeals	6,885,248	0	6,885,248
Judicial Inquiry Commission	1,162,460	0	1,162,460
Judicial Retirement Fund	2,750,339	0	2,750,339
Supreme Court	16,211,254	0	16,211,254
Supreme Court Library	1,335,623	0	1,335,623
Unified Judicial System	164,418,355	42,362,871	206,781,226
Total Judicial	199,862,681	42,362,871	242,225,552

Executive

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Accountancy, Board of Public	0	1,795,600	1,795,600
Adjustment, Board of	2,382,353	0	2,382,353
Ag & Cons Development Comm	1,008,567	0	1,008,567
Agriculture Museum Board	257,101	0	257,101
Agriculture & Industries, Dept	18,722,233	46,874,344	65,596,577
Alabama Office of Minority Affairs (GOMA)	2,115,048	0	2,115,048
Alabama Trust Fund	83,471,024	0	83,471,024
Alcoholic Beverage Control Bd	0	119,606,839	119,606,839
Architects, Board for Reg of	0	577,053	577,053
Archives and History	1,889,750	612,927	2,502,677
Assisted Living Administrators	0	177,900	177,900
Athlete Agents Commission, Alabama	0	20,000	20,000
Athletic Commission, Alabama	0	275,000	275,000
Athletic Trainers, Board of Reg	0	110,000	110,000
Attorney General, Office of	13,382,063	14,952,752	28,334,815
Auctioneers, Al State Board of	0	275,000	275,000
Auditor, State	1,162,187	0	1,162,187
Bail Bonding Board, Alabama Professional	0	147,415	147,415
Banking Department	0	17,990,000	17,990,000
Bar Association, Alabama State	0	6,736,400	6,736,400
Building Renovation Finance Authority	1,776,455	0	1,776,455
Child Abuse & Neglect Board	362,254	11,803,433	12,165,687
Children's Services Facilitation Team	0	547,800	547,800
Chiropractic Examiners Board	0	645,961	645,961
Choctawhatchee-Pea River Cons	67,125	10,000	77,125
Commerce Department	39,768,931	54,941,818	94,710,749

Conservation, Department of	0	363,130,568	363,130,568
Construction Recruitment Institute, Alabama	0	1,800,000	1,800,000
Contractors, Board for General	0	2,724,263	2,724,263
Corrections, Department of	663,634,353	104,837,629	768,471,982
Corrections, Department of - CCIF	80,000,000	0	80,000,000
Cosmetology, Alabama Board of	0	3,408,500	3,408,500
Counseling, Alabama Board of	0	900,000	900,000
Court Reporting, Alabama Board of	0	200,000	200,000
Credit Union Administration	0	2,591,922	2,591,922
Crime Victims Comp Commission	100,000	3,143,703	3,243,703
Debt Service	102,000,069	14,898,422	116,898,491
Dietetics and Nutrition Board	0	300,000	300,000
District Attorneys	41,435,140	0	41,435,140
Drycleaning Environmental Advisory Bd	0	500,000	500,000
Economic & Comm Affairs (ADECA)	62,624,588	308,902,661	371,527,249
Educational Television Commission	1,000,000	0	1,000,000
Electrical Contractors Board	0	925,000	925,000
Electronic Security Licensure Board	0	475,000	475,000
Emergency Management Agency	6,863,028	133,109,749	139,972,777
Employees Suggestion Incentive Board	53,589	0	53,589
Engineers & Land Surveyors Bd	0	2,123,390	2,123,390
Environmental Management	12,327,927	164,354,249	176,682,176
Ethics Commission	3,044,369	0	3,044,369
Finance, Department of	25,418,812	107,411,289	132,830,101
Flexible Employees Benefit Bd	0	2,052,552	2,052,552
Forensic Sciences, Dept of	21,658,701	13,312,431	34,971,132
Foresters, Board for Reg of	0	200,000	200,000
Forestry Commission	25,097,672	17,479,958	42,577,630
Forever Wild Trust Fund	0	15,355,054	15,355,054
Forever Wild Trust Stewardship Bd	0	1,500,000	1,500,000
Funeral Services, Board of	0	500,566	500,566
Genetic Counseling, Alabama Board of	0	70,000	70,000
Geological Survey	6,705,429	3,206,343	9,911,772
Geologists, Al Board of	0	75,000	75,000
Governor's Contingency Fund	93,840	0	93,840
Governor's Mansion Authority	2,818,000	0	2,818,000
Governor's Office	5,494,668	0	5,494,668
Governor's Office on Disability	546,995	0	546,995
Gov's Office of Volunteer Services	248,845	4,923,907	5,172,752
Health, Department of Public	78,920,031	932,980,408	1,011,900,439
Health Planning Agency, State	6,999	2,116,232	2,123,231
Hearing Instrument Dealers Bd	0	54,000	54,000
Heating/AC Contractors Board	0	1,500,000	1,500,000
Historical Commission, Alabama	5,692,378	8,739,953	14,432,331
Home Builders Licensure Board	0	4,817,300	4,817,300
Home Medical Equip Services Provider Bd	0	356,200	356,200
Human Resources, Dept of	107,408,581	3,320,208,250	3,427,616,831
Indian Affairs Commission	216,044	110,000	326,044
Industrial Development Auth	0	2,320,000	2,320,000
Information Technology, Office of	2,500,000	62,720,680	65,220,680
Insurance Board, Employees'	0	8,474,715	8,474,715
Insurance, Department of	0	64,334,382	64,334,382
Interior Design Board	0	50,000	50,000
Interpreters and Transliterations	0	55,000	55,000
Labor, Department of	2,746,525	194,654,482	197,401,007
Landscape Architects Board	0	62,000	62,000

Law Enforcement Agency	90,792,287	142,812,346	233,604,633
Lieutenant Governor	844,621	0	844,621
L.P. Gas Board	0	2,057,610	2,057,610
Manufactured Housing Commission	0	3,765,486	3,765,486
Marriage and Family Therapy Board	0	100,000	100,000
Massage Therapy Board	0	325,000	325,000
Medicaid Agency, Alabama	793,531,700	7,716,444,740	8,509,976,440
Medical Cannabis Commission, Alabama	6,352,690	0	6,352,690
Mental Health, Department of	215,994,548	1,029,991,292	1,245,985,840
Midwifery, State Board of	0	25,000	25,000
Military Department	22,512,448	140,319,231	162,831,679
Music Hall of Fame	0	0	0
Nursing Home Administrators, Bd	0	118,000	118,000
Occupational Therapy, Board of	0	365,554	365,554
Oil and Gas Board	3,644,654	754,321	4,398,975
Onsite Wastewater Board	0	464,257	464,257
Pardons and Paroles, Board of	85,229,059	10,165,779	95,394,838
Peace Officers Annuity/Benefit	0	810,700	810,700
Peace Officers' Standards and Training Commission	3,500,000	0	3,500,000
Personnel Department, State	0	13,280,000	13,280,000
Physical Therapy, Board of	0	644,080	644,080
Plumbers and Gas Fitters Board	0	2,248,120	2,248,120
Polygraph Examiners Board	0	40,000	40,000
Private Investigation Board	0	195,000	195,000
Prosecution Services, Office of	976,828	7,937,643	8,914,471
Prosthetists & Orthotists Board	0	250,000	250,000
Psychology, Board of Examiners	0	558,478	558,478
Public Service Commission	0	14,388,595	14,388,595
Real Estate Appraisers Board	0	1,314,000	1,314,000
Real Estate Commission, Alabama	0	5,347,963	5,347,963
Respiratory Therapy Board	0	350,000	350,000
Revenue Department	363,000	171,390,353	171,753,353
Secretary of State	0	13,015,230	13,015,230
Securities Commission	0	13,432,418	13,432,418
Security Regulatory Board	0	950,000	950,000
Senior Services, Department of	38,003,255	140,505,222	178,508,477
Social Work Examiners Board	0	402,200	402,200
Soil & Water Conservation Comm	3,565,249	24,006,000	27,571,249
Speech Pathology Examiners Bd	0	300,293	300,293
Surface Mining Commission, Al	725,291	5,167,557	5,892,848
Tax Tribunal, Alabama	0	1,040,059	1,040,059
Tennessee-Tombigbee Waterway	105,000	0	105,000
Tourism and Travel, Bureau of	9,279,437	23,847,000	33,126,437
Transportation Department	0	1,642,463,776	1,642,463,776
Treasurer, State	0	4,832,016	4,832,016
Under/Aboveground Storage Tank Board	0	150,000	150,000
Veterans Affairs, Dept of	2,724,290	114,835,906	117,560,196
Veterinary Medical Examiners	0	750,711	750,711
Women's Commission, Alabama	4,511	35,000	39,511
Youth Services, Department of	6,704,537	21,359,284	28,063,821
Total Executive	2,709,875,079	17,429,622,220	20,139,497,299

Other Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Arrest of Absconding Felons	44,470	0	44,470

Automatic Appeal Expenses	33	0	33
Correctional Facilities Maintenance Fund	11,835,000	0	11,835,000
County Gov't Cap Improvement	0	29,123,407	29,123,407
Court-Assessed Costs-Finance	5,500,000	0	5,500,000
Court-Assessed Costs-AG	264,500	0	264,500
Automatic Appeal Expense Cases	15,630	0	15,630
Court Costs-Act 558, 1957	81	0	81
Distribution of Public Documents	454,038	0	454,038
Elections Expenses	8,615,000	0	8,615,000
Election, Training Officials	49,313	0	49,313
Emergency Fund, Departmental	20,810,979	0	20,810,979
Emergency Prisoner Feeding Fund	500,000	0	500,000
Fair Trial Tax Transfer	85,500,000	0	85,500,000
Feeding of Prisoners	12,477,500	0	12,477,500
Finance-CMIA	123,603	0	123,603
Finance-FEMA	12,344,112	0	12,344,112
Forest Fire Fund, Emergency	250,000	0	250,000
Governor's Conference, National	149,850	0	149,850
Governor's Proclamation Expense	642,408	0	642,408
Governor's Widows Retirement	6,048	0	6,048
Law Enforcement Agency - Emergency Code	56,700	0	56,700
Law Enforcement Agency - SBI Cost of Evidence	118,125	0	118,125
Law Enforcement Fund	10,000	0	10,000
Law Enforcement Legal Defense	819	0	819
Local Government Pistol Permit Revenue Loss Fund	5,000,000	0	5,000,000
Military-Emergency Active Duty	500,000	0	500,000
Municipal Gov't Cap Improvement	0	29,123,407	29,123,407
Printing Code & Supp-Sec of St	300,000	0	300,000
Printing Leg Acts & Journals	50,000	0	50,000
Registration of Voters - Photo Voter Identification	904,000	0	904,000
Registration of Voters - Voter Registrars	4,593,917	0	4,593,917
Removal of Prisoners	2,100,000	0	2,100,000
Dandridge, Beniah - Wrongful Incarceration	50,000	0	50,000
Grimes, Dan - Wrongful Incarceration	50,000	0	50,000
Lee, Bridget - Wrongful Incarceration	50,000	0	50,000
Total Other Appropriations	173,366,126	58,246,814	231,612,940

TOTAL GENERAL FUND & OTHER	3,144,054,725	17,533,262,271	20,677,316,996
---------------------------------------	----------------------	-----------------------	-----------------------

Transfers/Departmental Receipts

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Alabama Trust Fund	59,997,772	0	59,997,772
ERS Bonus	4,800,000	0	4,800,000
General Fund Budget Reserve Fund	50,000,000	0	50,000,000
Governor Revenue Sharing Interest	99,035	0	99,035
Medicaid General Fund Unencumbered Balance, Est.	297,951,602	0	297,951,602
Senior Services - Medicaid Waiver	2,372,651	0	2,372,651

Total Transfers/Departmental Receipts	415,221,060	0	415,221,060
--	--------------------	----------	--------------------

TOTAL GEN FUND/OTHER/TRANSFERS	3,559,275,785	17,533,262,271	21,092,538,056
---------------------------------------	----------------------	-----------------------	-----------------------

Non-State Agencies

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Coalition/Domestic Violence	169,633	0	169,633

Total Non-State Agencies	169,633	0	169,633
Total Appropriations	3,559,445,418	17,533,262,271	21,092,707,689

Conditional Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Alabama Peace Officers' Standards and Training Commission - Develop and implement the Law Enforcement Officer Employment Database*	3,500,000	0	3,500,000
Correctional Facilities Maintenance Fund*	10,000,000	0	10,000,000
Department of Corrections/CCIF - Hiring Additional Correctional Officers*	40,000,000	0	40,000,000
Department of Corrections - Correctional Capital Improvement Fund*	40,000,000	0	40,000,000
Legislative Services Agency - Bill Drafting System*	3,000,000	0	3,000,000
Port Authority	3,500,000	0	3,500,000

*- Conditionals for the following have been released and are included as appropriations to the applicable agency.

Total Conditional Appropriations	100,000,000	0	100,000,000
---	-------------	---	-------------

Agency Transfers to SGF

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
From Public Service Commission	7,000,000	0	7,000,000
From Revenue	16,505,000	0	16,505,000
From Securities Commission	1,000,000	0	1,000,000

Total Transfers to General Fund	24,505,000	0	24,505,000
--	------------	---	------------