

**STATE GENERAL FUND
NET RECEIPTS
FISCAL YEARS 2020 THROUGH 2025**

REVENUES	ACTUAL				ESTIMATED	
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Abandoned Property.....	54,999,999	45,000,000	45,000,315	45,000,075	45,000,000	45,000,000
ABC Board.....	139,932,451	156,732,630	170,158,894	173,591,676	175,500,000	180,000,000
Ad Valorem Tax.....	173,618,371	182,200,777	192,180,118	214,269,128	222,000,000	230,000,000
Auto Title Tax.....	21,635,241	23,704,398	22,506,254	21,734,849	20,800,000	20,000,000
Cellular Telephone Tax.....	15,108,792	11,209,214	11,253,520	11,679,444	11,404,977	11,507,077
Cigarette Tax.....	148,507,164	143,374,980	132,170,598	121,179,472	115,120,498	109,364,473
Corporation Tax.....	96,428,942	98,708,994	98,997,911	103,450,258	103,703,766	103,964,879
Court Cost.....	54,294,711	59,644,763	60,190,410	64,233,347	65,000,000	64,000,000
Deed Record Tax.....	11,597,434	16,858,745	20,142,854	17,110,172	15,363,223	15,121,483
Driver's License Fees.....	17,023,254	17,044,391	16,976,518	17,741,323	17,600,000	17,500,000
Financial Inst. Excise Tax.....	35,261,906	90,417,436	73,617,451	78,540,392	79,000,000	77,025,000
Freight Line.....	4,809,330	5,336,768	5,374,347	5,613,462	5,500,000	5,500,000
Hazardous Waste Fees.....	143,059	59,371	36,863	40,929	0	0
Inheritance Tax.....	10,493	(9,341)	(1,152)	0	0	0
Insurance Co. Taxes.....	412,104,981	489,046,541	553,986,899	584,440,292	599,000,000	610,000,000
Interest-Alabama Trust Fund.....	114,945,748	123,577,184	122,499,815	118,659,764	125,245,824	124,615,631
Interest - State Deposits.....	51,525,317	20,261,117	40,373,734	404,602,015	225,000,000	150,000,000
Judicial Admin. Fees.....	75,856	71,890	73,319	75,121	75,000	76,000
Leasing/Rental Tax.....	83,804,669	91,707,455	98,834,022	101,923,182	104,000,000	106,080,000
Lodgings Tax.....	49,980,778	63,099,773	77,371,409	82,430,246	85,000,000	87,550,000
Manufac Home Registration.....	502,961	499,414	507,012	498,388	495,000	500,000
Miscellaneous Receipts.....	4,607,356	4,413,369	5,360,285	5,878,557	6,100,000	6,222,000
Mortgage Record Tax	43,508,119	58,472,445	56,741,221	35,639,392	32,000,000	31,500,000
Motor Vehicle License.....	46,800,765	50,461,400	50,853,625	51,825,248	52,000,000	52,500,000
Oil and Gas Production Tax.....	18,843,885	21,846,688	39,266,075	33,066,619	25,000,000	28,000,000
Oil Company Licenses.....	7,936,157	8,211,500	8,837,904	8,868,942	8,700,000	8,000,000
Pari-mutuel Tax.....	2,203,929	4,111,999	5,221,291	8,258,156	6,000,000	6,500,000
Privilege License Tax.....	5,368,407	5,839,549	6,336,932	6,960,690	7,169,511	7,300,000
Public Safety-Miscellaneous.....	17,099,446	15,962,622	17,409,680	19,012,073	19,392,314	19,780,160
Public Utilities Receipts.....	24,350,132	23,422,422	18,774,312	16,787,139	16,900,000	16,731,000
Sales & Use Tax.....	116,094,534	143,006,189	145,511,169	152,038,231	145,500,587	139,898,814
Sales Tax for Parks Bonds.....	20,882,823	31,154,066	28,670,092	28,178,025	24,278,379	25,000,000
State Securities Commission.....	11,915,101	12,806,825	14,590,552	15,350,941	15,800,000	16,000,000
Simplified Sellers Use Tax.....	138,778,497	192,743,076	232,876,678	276,697,316	300,000,000	310,000,000
Tobacco Tax	10,935,831	12,405,619	11,437,902	11,129,174	11,791,557	12,477,446
Tobacco Settlement Funds.....	2,241,575	2,582,821	2,650,945	2,379,437	2,500,000	2,650,000
Use Tax	210,745,589	237,521,603	272,360,513	289,075,535	292,428,811	298,277,387
Use Tax Discount.....	4,707,056	5,812,824	6,589,897	5,584,642	4,850,000	5,000,000
Use Tax Remote.....	35,586,529	39,063,533	47,515,206	55,702,278	58,487,392	61,411,762
Unclassified.....	335	11,922	1,401	41	0	0
Vapor Products.....	2,191,802	2,806,678	3,382,084	3,426,261	3,500,000	3,650,000
SUBTOTALS.....	2,211,109,325	2,511,203,650	2,716,638,875	3,192,672,232	3,047,206,839	3,008,703,112
Transfers and Reversions.....	88,067,476	(1) 50,954,631	61,113,746	46,917,411	45,314,076	45,309,938
TOTALS	2,299,176,801	2,562,158,281	2,777,752,621	3,239,589,643	3,092,520,915	3,054,013,050

FOOTNOTES:

(1) Includes one time deposit of \$17,616,177 for multi-year mandatory liability insurance receipts