

**State of Alabama General Fund
Fiscal Year 2024 Appropriations
As of February 29th, 2024**

Legislative

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Examiners of Public Accounts	10,556,849	3,759,175	14,316,024
Legislative Council	7,076,585	0	7,076,585
Legislative Services Agency	10,436,541	280,000	10,716,541
Legislature	34,160,115	0	34,160,115
Speaker of House	4,152,299	0	4,152,299
Office of the President Pro Tempore	2,620,708	0	2,620,708
Total Legislative	69,003,097	4,039,175	73,042,272

Judicial

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Court of Civil Appeals	7,889,887	0	7,889,887
Court of Criminal Appeals	7,368,849	0	7,368,849
Judicial Inquiry Commission	1,332,266	0	1,332,266
Judicial Retirement Fund	2,979,533	0	2,979,533
Supreme Court	15,538,814	179	15,538,993
Supreme Court Library	1,214,348	0	1,214,348
Unified Judicial System	171,240,391	42,362,871	213,603,262
Total Judicial	207,564,088	42,363,050	249,927,138

Executive

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Accountancy, Board of Public	0	1,856,000	1,856,000
Adjustment, Board of	1,517,466	0	1,517,466
Ag & Cons Development Comm	1,700,802	0	1,700,802
Agriculture Museum Board	240,086	0	240,086
Agriculture & Industries, Dept	18,369,076	62,764,126	81,133,202
Alabama Office of Minority Affairs	2,396,639	0	2,396,639
Alabama Trust Fund	12,373	0	12,373
Alcoholic Beverage Control Bd	0	134,206,289	134,206,289
Architects, Board for Reg of	0	588,452	588,452
Archives and History	2,266,865	663,927	2,930,792
Assisted Living Administrators	0	180,650	180,650
Athlete Agents Commission, Alabama	0	20,000	20,000
Athletic Commission, Alabama	0	275,000	275,000
Athletic Trainers, Board of Reg	0	150,000	150,000
Attorney General, Office of	14,009,653	16,497,205	30,506,858
Auctioneers, Al State Board of	0	275,000	275,000
Auditor, State	1,315,847	0	1,315,847
Bail Bonding Board, Alabama Professional	0	250,000	250,000
Banking Department	0	19,399,000	19,399,000
Bar Association, Alabama State	0	6,900,975	6,900,975
Building Renovation Finance Authority	1,900,108	0	1,900,108
Child Abuse & Neglect Board	464,385	11,310,387	11,774,772
Children's Services Facilitation Team	0	547,800	547,800
Chiropractic Examiners Board	0	902,039	902,039
Choctawhatchee-Pea River Cons	106,012	50,000	156,012
Commerce Department	10,743,454	49,448,084	60,191,538
Conservation, Department of	6,000,000	407,572,419	413,572,419
Construction Recruitment Institute, Alabama	0	1,800,000	1,800,000

Contractors, Board for General	0	2,754,816	2,754,816
Corrections, Department of	733,670,189	114,946,352	848,616,541
Corrections, Department of - CCIF	100,000,000	0	100,000,000
Cosmetology, Alabama Board of	0	3,408,500	3,408,500
Counseling, Alabama Board of	0	975,000	975,000
Court Reporting, Alabama Board of	0	200,000	200,000
Credit Union Administration	0	2,558,002	2,558,002
Crime Victims Comp Commission	1,500,000	3,885,349	5,385,349
Debt Service	90,262,718	17,375,686	107,638,404
Dietetics and Nutrition Board	0	300,000	300,000
District Attorneys	45,317,916	0	45,317,916
Drycleaning Environmental Advisory Bd	0	500,000	500,000
Economic & Comm Affairs (ADECA)	79,976,453	440,428,578	520,405,031
Educational Television Commission	560,073	0	560,073
Electrical Contractors Board	0	925,000	925,000
Electronic Security Licensure Board	0	475,000	475,000
Emergency Management Agency	8,657,959	160,760,813	169,418,772
Employees Suggestion Incentive Board	63,089	0	63,089
Engineers & Land Surveyors Bd	0	2,219,248	2,219,248
Environmental Management	25,519,497	299,304,249	324,823,746
Ethics Commission	2,889,553	0	2,889,553
Finance, Department of	20,985,144	119,504,114	140,489,258
Flexible Employees Benefit Bd	0	1,882,046	1,882,046
Forensic Sciences, Dept of	24,941,522	14,383,255	39,324,777
Foresters, Board for Reg of	0	200,000	200,000
Forestry Commission	15,576,844	18,889,357	34,466,201
Forever Wild Trust Fund	0	16,150,918	16,150,918
Forever Wild Trust Stewardship Bd	0	3,000,000	3,000,000
Funeral Services, Board of	0	936,037	936,037
Genetic Counseling, Alabama Board of	0	95,000	95,000
Geological Survey	5,028,012	3,403,552	8,431,564
Geologists, Al Board of	0	75,000	75,000
Governor's Contingency Fund	111,653	0	111,653
Governor's Mansion Authority	3,060,629	0	3,060,629
Governor's Office	6,509,984	0	6,509,984
Governor's Office on Disability	608,878	0	608,878
Gov's Office of Volunteer Services (Serve Alabama)	246,648	4,917,617	5,164,265
Health, Department of Public	116,248,432	982,489,661	1,098,738,093
Health Planning Agency, State	7,750	2,244,186	2,251,936
Hearing Instrument Dealers Bd	0	54,000	54,000
Heating/AC Contractors Board	0	1,500,000	1,500,000
Historical Commission, Alabama	6,120,469	12,554,156	18,674,625
Home Builders Licensure Board	0	5,200,000	5,200,000
Home Medical Equip Services Provider Bd	0	356,200	356,200
Human Resources, Dept of	127,424,153	2,778,307,433	2,905,731,586
Indian Affairs Commission	248,581	110,000	358,581
Industrial Development Auth	0	2,320,000	2,320,000
Information Technology, Office of	2,731,583	64,986,704	67,718,287
Insurance Board, Employees'	0	8,930,606	8,930,606
Insurance, Department of	0	77,135,968	77,135,968
Interior Design Board	0	50,000	50,000
Interpreters and Translators	0	95,000	95,000
Labor, Department of	4,855,440	227,862,545	232,717,985
Landscape Architects Board	0	95,000	95,000
Law Enforcement Agency	119,262,144	96,230,799	215,492,943
Lieutenant Governor	890,572	0	890,572
L.P. Gas Board	0	2,112,235	2,112,235
Manufactured Housing Commission	0	3,943,725	3,943,725

Marriage and Family Therapy Board	0	100,000	100,000
Massage Therapy Board	0	425,000	425,000
Medicaid Agency, Alabama	863,405,927	8,384,791,168	9,248,197,095
Medical Cannabis Commission, Alabama	6,396,301	1,500,000	7,896,301
Mental Health, Department of	213,901,355	1,066,496,234	1,280,397,589
Midwifery, State Board of	0	25,000	25,000
Military Department	21,490,998	89,072,890	110,563,888
Music Hall of Fame	0	0	0
Nursing Home Administrators, Bd	0	118,000	118,000
Occupational Therapy, Board of	0	392,922	392,922
Oil and Gas Board	4,255,283	771,820	5,027,103
Onsite Wastewater Board	0	538,286	538,286
Pardons and Paroles, Board of	98,162,991	8,600,000	106,762,991
Peace Officers Annuity/Benefit	0	856,700	856,700
Peace Officers' Standards and Training Commission	3,500,000	0	3,500,000
Personnel Department, State	0	13,625,000	13,625,000
Physical Therapy, Board of	0	662,601	662,601
Plumbers and Gas Fitters Board	0	2,367,704	2,367,704
Polygraph Examiners Board	0	40,000	40,000
Private Investigation Board	0	242,000	242,000
Prosecution Services, Office of	1,136,938	2,697,208	3,834,146
Prosthetists & Orthotists Board	0	250,000	250,000
Psychology, Board of Examiners	0	645,175	645,175
Public Service Commission	0	15,073,078	15,073,078
Real Estate Appraisers Board	0	1,527,113	1,527,113
Real Estate Commission, Alabama	0	4,923,434	4,923,434
Respiratory Therapy Board	0	350,000	350,000
Revenue Department	363,000	154,885,353	155,248,353
Secretary of State	0	12,386,000	12,386,000
Securities Commission	0	14,398,202	14,398,202
Security Regulatory Board	0	950,000	950,000
Senior Services, Department of	44,431,326	146,899,740	191,331,066
Social Work Examiners Board	0	451,337	451,337
Soil & Water Conservation Comm	3,853,143	30,006,000	33,859,143
Speech Pathology Examiners Bd	0	329,478	329,478
Surface Mining Commission, Al	745,734	10,470,767	11,216,501
Tax Tribunal, Alabama	0	1,257,957	1,257,957
Tennessee-Tombigbee Waterway	105,000	0	105,000
Tourism and Travel, Bureau of	10,757,487	31,022,516	41,780,003
Transportation Department	0	2,051,565,250	2,051,565,250
Treasurer, State	0	5,092,696	5,092,696
Under/Aboveground Storage Tank Board	0	150,000	150,000
Veterans Affairs, Dept of	3,736,500	153,939,330	157,675,830
Veterinary Medical Examiners	0	780,179	780,179
Women's Commission, Alabama	16,082	35,000	51,082
Youth Services, Department of	7,399,075	25,619,807	33,018,882
Total Executive	2,887,975,791	18,453,020,005	21,340,995,796

Other Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Arrest of Absconding Felons	24,735	0	24,735
Automatic Appeal Expenses	33	0	33
Correctional Facilities Maintenance Fund	13,670,000	0	13,670,000
County Gov't Cap Improvement	0	35,505,272	35,505,272
Court-Assessed Costs-Finance	5,500,000	0	5,500,000
Court-Assessed Costs-AG	264,500	0	264,500
Automatic Appeal Expense Cases	15,630	0	15,630

Court Costs-Act 558, 1957	81	0	81
Distribution of Public Documents	576,326	0	576,326
Elections Expenses	8,615,000	0	8,615,000
Election, Training Officials	59,363	0	59,363
Emergency Fund, Departmental	20,862,447	0	20,862,447
Emergency Prisoner Feeding Fund	500,000	0	500,000
Fair Trial Tax Transfer	85,692,909	0	85,692,909
Feeding of Prisoners	12,273,699	0	12,273,699
Finance-CMIA	155,465	0	155,465
Finance-FEMA	5,760,099	0	5,760,099
Forest Fire Fund, Emergency	250,000	0	250,000
Governor's Conference, National	151,650	0	151,650
Governor's Proclamation Expense	477,519	0	477,519
Governor's Widows Retirement	6,048	0	6,048
Law Enforcement Agency - Emergency Code	56,700	0	56,700
Law Enforcement Agency - SBI Cost of Evidence	118,125	0	118,125
Law Enforcement Fund	10,000	0	10,000
Law Enforcement Legal Defense	819	0	819
Local Government Pistol Permit Revenue Loss Fund	5,000,000	0	5,000,000
Military-Emergency Active Duty	1,394,000	0	1,394,000
Municipal Gov't Cap Improvement	0	35,505,272	35,505,272
Printing Code & Supp-Sec of St	350,000	0	350,000
Printing Leg Acts & Journals	82,983	0	82,983
Registration of Voters - Photo Voter Identification	1,320,320	0	1,320,320
Registration of Voters - Voter Registrars	4,255,000	0	4,255,000
Removal of Prisoners	1,600,000	0	1,600,000

Total Other Appropriations

169,043,451	71,010,544	240,053,995
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TOTAL GENERAL FUND & OTHER

3,333,586,427	18,570,432,774	21,904,019,201
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Transfers/Departmental Receipts

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Department of Corrections - Correctional Officers/Correctional Capital Improvement Fund (Pending appropriation from Act 2023-382, Sec. 3, 29)	40,000,000	0	40,000,000
Governor Revenue Sharing Interest	48,747	0	48,747
Medicaid General Fund Unencumbered Balance, Est.	190,237,344	0	190,237,344
Senior Services - Medicaid Waiver	1,992,947	0	1,992,947

Total Transfers/Departmental Receipts

232,279,038	0	232,279,038
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TOTAL GEN FUND/OTHER/TRANSFERS

3,565,865,465	18,570,432,774	22,136,298,239
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Non-State Agencies

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Coalition/Domestic Violence	169,633	0	169,633

Total Non-State Agencies

169,633	0	169,633
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Total Appropriations

3,566,035,098	18,570,432,774	22,136,467,872
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Conditional Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Department of Corrections - Correctional Capital Improvement Fund*	100,000,000	0	100,000,000

Department of Corrections - Correctional Officers/Correctional Capital Improvement Fund (Pending appropriation from Act 2023-382, Sec. 3, 29)	40,000,000	0	40,000,000
Legislative Council - Hosting CSG South*	3,000,000	0	3,000,000
Legislative Services Agency - Bill Drafting System*	3,000,000	0	3,000,000
Port Authority	3,500,000	0	3,500,000

*- Conditionals for the following have been released and are included as appropriations to the applicable agency.

Total Conditional Appropriations	149,500,000	0	149,500,000
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Agency Transfers to SGF

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
From Public Service Commission	6,000,000	0	6,000,000
From Revenue	16,505,000	0	16,505,000
From Securities Commission	1,000,000	0	1,000,000
Total Transfers to General Fund	23,505,000	0	23,505,000