

STATE GENERAL FUND AND EARMARKED FUNDS BUDGET SUMMARY

| | FY 2024 | | FY 2025 | | FY 2025 | | FY 2025 | | FY 2025 | | Difference AS PASSED FINAL ACT 2024-355 | |
|--|--------------------|-------------------|---------------------------|-------------------|------------------------|-------------------|-----------------------|-------------------|------------------------------|-------------------|---|-----------------|
| | APPROPRIATIONS | | GOVERNOR'S RECOMMENDATION | | AS PASSED Senate Floor | | AS PASSED House Floor | | AS PASSED FINAL ACT 2024-355 | | AND Governor's Recommendation | |
| | GENERAL FUND | EARMARKED FUNDS | GENERAL FUND | EARMARKED FUNDS | GENERAL FUND | EARMARKED FUNDS | GENERAL FUND | EARMARKED FUNDS | GENERAL FUND | EARMARKED FUNDS | GENERAL FUND | EARMARKED FUNDS |
| I. Legislative | | | | | | | | | | | | |
| Examiners of Public Accounts | 10,556,849 | 3,759,175 | 10,556,849 | 7,285,290 | 10,556,849 | 7,285,290 | 10,556,849 | 7,285,290 | 10,556,849 | 7,285,290 | 0 | 0 |
| Legislative Council | 2,332,464 | 0 | 2,332,464 | 0 | 2,332,464 | 0 | 2,332,464 | 0 | 2,332,464 | 0 | 0 | 0 |
| Legislative Services Agency | 4,625,617 | 280,000 | 4,650,617 | 280,000 | 4,650,617 | 280,000 | 4,650,617 | 280,000 | 4,650,617 | 280,000 | 0 | 0 |
| Legislature | 27,265,101 | 0 | 27,265,101 | 0 | 26,965,101 | 0 | 27,171,519 | 0 | 27,171,519 | 0 | (93,582) | 0 |
| Office of the Speaker of the House | 1,492,690 | 0 | 1,517,690 | 0 | 1,517,690 | 0 | 1,517,690 | 0 | 1,517,690 | 0 | 0 | 0 |
| Office of the President Pro Tempore | 1,524,363 | 0 | 1,549,363 | 0 | 1,849,363 | 0 | 1,849,363 | 0 | 1,849,363 | 0 | 300,000 | 0 |
| Total Legislative | 47,797,084 | 4,039,175 | 47,897,084 | 7,565,290 | 47,897,084 | 7,565,290 | 48,103,502 | 7,565,290 | 48,103,502 | 7,565,290 | 206,418 | 0 |
| II. Judicial | | | | | | | | | | | | |
| Court of Civil Appeals | 5,189,053 | 0 | 5,239,053 | 0 | 5,239,053 | 0 | 5,239,053 | 0 | 5,239,053 | 0 | 0 | 0 |
| Court of Criminal Appeals | 5,175,700 | 0 | 5,225,700 | 0 | 5,225,700 | 0 | 5,239,053 | 0 | 5,239,053 | 0 | 13,353 | 0 |
| Judicial Inquiry Commission | 998,411 | 0 | 998,411 | 0 | 998,411 | 0 | 998,411 | 0 | 998,411 | 0 | 0 | 0 |
| Judicial Retirement Fund | 2,750,339 | 0 | 2,750,339 | 0 | 2,750,339 | 0 | 3,228,272 | 0 | 3,228,272 | 0 | 477,933 | 0 |
| Supreme Court | 14,943,362 | 179 | 15,143,362 | 0 | 15,143,362 | 0 | 15,143,362 | 0 | 15,143,362 | 0 | 0 | 0 |
| Supreme Court Library | 1,109,901 | 0 | 1,124,901 | 0 | 1,124,901 | 0 | 1,124,901 | 0 | 1,124,901 | 0 | 0 | 0 |
| Unified Judicial System | 171,215,297 | 42,362,871 | 177,364,120 | 42,362,871 | 177,364,120 | 42,362,871 | 177,364,120 | 42,362,871 | 177,364,120 | 42,362,871 | 0 | 0 |
| Total Judicial | 201,382,063 | 42,363,050 | 207,845,886 | 42,362,871 | 207,745,886 | 42,362,871 | 208,337,172 | 42,362,871 | 208,337,172 | 42,362,871 | 491,286 | 0 |
| III. Executive | | | | | | | | | | | | |
| Accountancy, Board of Public | 0 | 1,856,000 | 0 | 2,048,000 | 0 | 2,048,000 | 0 | 2,048,000 | 0 | 2,048,000 | 0 | 0 |
| Adjustment, Board of | 1,517,466 | 0 | 1,517,466 | 0 | 1,517,466 | 0 | 1,517,466 | 0 | 1,517,466 | 0 | 0 | 0 |
| Ag & Cons Development Comm | 1,700,802 | 0 | 1,800,802 | 0 | 1,800,802 | 0 | 2,800,802 | 0 | 2,800,802 | 0 | 1,000,000 | 0 |
| Agriculture Museum Board | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Agriculture & Industries, Dept | 18,279,246 | 62,764,126 | 18,099,246 | 61,725,751 | 20,049,246 | 61,725,751 | 20,799,246 | 61,725,751 | 20,799,246 | 61,725,751 | 2,700,000 | 0 |
| Alabama Office of Minority Affairs | 1,211,960 | 0 | 1,535,800 | 0 | 1,535,800 | 0 | 1,535,800 | 0 | 1,535,800 | 0 | 0 | 0 |
| Alabama Trust Fund | 11,972 | 0 | 18,365 | 0 | 18,365 | 0 | 18,365 | 0 | 18,365 | 0 | 0 | 0 |
| Alcoholic Beverage Control Bd | 0 | 134,206,289 | 0 | 142,291,571 | 0 | 142,291,571 | 0 | 142,291,571 | 0 | 142,291,571 | 0 | 0 |
| Architects, Board for Reg of | 0 | 588,452 | 0 | 633,450 | 0 | 633,450 | 0 | 633,450 | 0 | 633,450 | 0 | 0 |
| Archives and History | 2,266,865 | 663,927 | 2,266,865 | 964,927 | 2,266,865 | 964,927 | 2,818,107 | 964,927 | 2,818,107 | 964,927 | 551,242 | 0 |
| Assisted Living Administrators | 0 | 180,650 | 0 | 180,650 | 0 | 180,650 | 0 | 180,650 | 0 | 180,650 | 0 | 0 |
| Athlete Agents Commission, Alabama | 0 | 20,000 | 0 | 20,000 | 0 | 20,000 | 0 | 20,000 | 0 | 20,000 | 0 | 0 |
| Athletic Commission, Alabama | 0 | 275,000 | 0 | 275,000 | 0 | 275,000 | 0 | 275,000 | 0 | 275,000 | 0 | 0 |
| Athletic Trainers, Board of Reg | 0 | 150,000 | 0 | 150,000 | 0 | 150,000 | 0 | 150,000 | 0 | 150,000 | 0 | 0 |
| Attorney General, Office of | 13,494,824 | 16,497,205 | 13,494,824 | 19,311,294 | 13,744,824 | 19,311,294 | 13,769,824 | 19,311,294 | 13,769,824 | 19,311,294 | 275,000 | 0 |
| Auctioneers, Al State Board of | 0 | 275,000 | 0 | 275,000 | 0 | 275,000 | 0 | 275,000 | 0 | 275,000 | 0 | 0 |
| Auditor, State | 1,195,407 | 0 | 1,245,407 | 0 | 1,245,407 | 0 | 1,245,407 | 0 | 1,245,407 | 0 | 0 | 0 |
| Bail Bonding Board, Alabama Professional | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 0 | 0 |
| Banking Department | 0 | 19,399,000 | 0 | 20,901,000 | 0 | 20,901,000 | 0 | 20,901,000 | 0 | 20,901,000 | 0 | 0 |
| Bar Association, Alabama State | 0 | 6,900,975 | 0 | 7,073,425 | 0 | 7,073,425 | 0 | 7,073,425 | 0 | 7,073,425 | 0 | 0 |
| Building Renovation Finance Authority | 1,900,108 | 0 | 1,315,582 | 0 | 1,315,582 | 0 | 1,315,582 | 0 | 1,315,582 | 0 | 0 | 0 |
| Child Abuse & Neglect Board | 464,385 | 11,310,387 | 516,230 | 11,811,083 | 516,230 | 11,811,083 | 566,230 | 11,811,083 | 566,230 | 11,811,083 | 50,000 | 0 |
| Children's Services Facilitation Team | 0 | 547,800 | 0 | 547,800 | 0 | 547,800 | 0 | 547,800 | 0 | 547,800 | 0 | 0 |
| Chiropractic Examiners Board | 0 | 902,039 | 0 | 552,801 | 0 | 552,801 | 0 | 552,801 | 0 | 552,801 | 0 | 0 |
| Choctawhatchee-Pea River Cons | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 0 | 0 |
| Commerce Department | 8,852,107 | 49,448,084 | 9,628,117 | 57,535,423 | 20,728,117 | 57,535,423 | 21,128,117 | 57,535,423 | 21,128,117 | 57,535,423 | 11,500,000 | 0 |
| Conservation, Department of | 6,000,000 | 407,572,419 | 6,000,000 | 425,955,357 | 7,600,000 | 425,955,357 | 9,375,000 | 425,955,357 | 9,375,000 | 425,955,357 | 3,375,000 | 0 |
| Construction Recruitment Institute, Alabama | 0 | 1,800,000 | 0 | 1,950,000 | 0 | 1,950,000 | 0 | 1,950,000 | 0 | 1,950,000 | 0 | 0 |
| Contractors, Board for General | 0 | 2,754,816 | 0 | 2,781,420 | 0 | 2,781,420 | 0 | 2,781,420 | 0 | 2,781,420 | 0 | 0 |
| Corrections, Department of | 696,182,167 | 114,946,352 | 733,682,167 | 113,391,352 | 733,682,167 | 113,391,352 | 736,582,167 | 113,391,352 | 736,582,167 | 113,391,352 | 2,900,000 | 0 |
| Cosmetology, Alabama Board of | 0 | 3,408,500 | 0 | 3,925,000 | 0 | 3,925,000 | 0 | 3,925,000 | 0 | 3,925,000 | 0 | 0 |
| Counseling, Alabama Board of | 0 | 975,000 | 0 | 975,000 | 0 | 975,000 | 0 | 975,000 | 0 | 975,000 | 0 | 0 |
| Court Reporting, Alabama Board of | 0 | 200,000 | 0 | 200,000 | 0 | 200,000 | 0 | 200,000 | 0 | 200,000 | 0 | 0 |
| Credit Union Administration | 0 | 2,558,002 | 0 | 2,808,002 | 0 | 2,808,002 | 0 | 2,808,002 | 0 | 2,808,002 | 0 | 0 |
| Crime Victims Comp Commission | 1,500,000 | 3,885,349 | 1,500,000 | 3,587,946 | 1,500,000 | 3,587,946 | 1,500,000 | 3,587,946 | 1,500,000 | 3,587,946 | 0 | 0 |
| Debt Service | 20,836,757 | 17,375,686 | 20,796,095 | 12,095,754 | 20,796,095 | 12,095,754 | 20,796,095 | 12,095,754 | 20,796,095 | 12,095,754 | 0 | 0 |
| Debt Service - Corrections Institution Finance Authority | 30,000,000 | 0 | 23,094,738 | 0 | 50,000,000 | 0 | 50,000,000 | 0 | 50,000,000 | 0 | 26,905,262 | 0 |
| Dietetics and Nutrition Board | 0 | 300,000 | 0 | 400,000 | 0 | 400,000 | 0 | 400,000 | 0 | 400,000 | 0 | 0 |
| District Attorneys | 45,291,349 | 0 | 47,291,349 | 0 | 47,291,349 | 0 | 48,291,349 | 0 | 48,291,349 | 0 | 1,000,000 | 0 |
| Drycleaning Environmental Advisory Bd | 0 | 500,000 | 0 | 500,000 | 0 | 500,000 | 0 | 500,000 | 0 | 500,000 | 0 | 0 |
| Economic & Comm Affairs (ADECA) | 45,831,590 | 440,428,578 | 43,425,876 | 545,418,867 | 47,820,876 | 545,418,867 | 53,245,876 | 545,418,867 | 53,245,876 | 545,418,867 | 9,820,000 | 0 |
| Electrical Contractors Board | 0 | 925,000 | 0 | 925,000 | 0 | 925,000 | 0 | 925,000 | 0 | 925,000 | 0 | 0 |
| Electronic Security Licensure Board | 0 | 475,000 | 0 | 475,000 | 0 | 475,000 | 0 | 475,000 | 0 | 475,000 | 0 | 0 |
| Emergency Management Agency | 7,996,819 | 160,760,813 | 8,404,796 | 160,071,683 | 8,404,796 | 160,071,683 | 9,404,796 | 160,071,683 | 9,404,796 | 160,071,683 | 1,000,000 | 0 |
| Employees Suggestion Incentive Board | 9,500 | 0 | 9,500 | 0 | 9,500 | 0 | 9,500 | 0 | 9,500 | 0 | 0 | 0 |
| Engineers & Land Surveyors Bd | 0 | 2,219,248 | 0 | 2,303,166 | 0 | 2,303,166 | 0 | 2,303,166 | 0 | 2,303,166 | 0 | 0 |
| Environmental Management | 25,519,497 | 299,304,249 | 25,519,497 | 299,304,248 | 27,819,497 | 299,304,248 | 27,819,497 | 299,304,248 | 27,819,497 | 299,304,248 | 2,300,000 | 0 |
| Ethics Commission | 2,289,223 | 0 | 2,339,223 | 0 | 2,339,223 | 0 | 2,339,223 | 0 | 2,339,223 | 0 | 0 | 0 |
| Finance, Department of | 6,037,269 | 119,504,114 | 6,037,269 | 120,351,501 | 6,037,269 | 120,351,501 | 6,037,269 | 120,351,501 | 6,037,269 | 120,351,501 | 0 | 0 |
| Flexible Employees Benefit Bd | 0 | 1,882,046 | 0 | 1,923,879 | 0 | 1,923,879 | 0 | 1,923,879 | 0 | 1,923,879 | 0 | 0 |
| Forensic Sciences, Dept of | 24,935,013 | 14,383,255 | 26,341,522 | 14,888,340 | 26,341,522 | 14,888,340 | 26,341,522 | 14,888,340 | 26,341,522 | 14,888,340 | 0 | 0 |
| Foresters, Board for Reg of | 0 | 200,000 | 0 | 200,000 | 0 | 200,000 | 0 | 200,000 | 0 | 200,000 | 0 | 0 |
| Forestry Commission | 15,576,844 | 18,889,357 | 15,126,844 | 22,505,414 | 13,376,844 | 22,505,414 | 17,626,844 | 22,505,414 | 17,626,844 | 22,505,414 | 2,500,000 | 0 |
| Forever Wild Trust Fund | 0 | 16,150,918 | 0 | 18,025,075 | 0 | 18,025,075 | 0 | 18,025,075 | 0 | 18,025,075 | 0 | 0 |
| Forever Wild Trust Stewardship Bd | 0 | 3,000,000 | 0 | 3,000,000 | 0 | 3,000,000 | 0 | 3,000,000 | 0 | 3,000,000 | 0 | 0 |
| Funeral Services, Board of | 0 | 936,037 | 0 | 1,067,651 | 0 | 1,067,651 | 0 | 1,067,651 | 0 | 1,067,651 | 0 | 0 |
| Genetic Counseling Board | 0 | 95,000 | 0 | 95,000 | 0 | 95,000 | 0 | 95,000 | 0 | 95,000 | 0 | 0 |
| Geological Survey | 4,407,529 | 3,403,552 | 4,419,223 | 3,611,159 | 4,419,223 | 3,611,159 | 4,419,223 | 3,611,159 | 4,419,223 | 3,611,159 | 0 | 0 |
| Geologists, Al Board of | 0 | 75,000 | 0 | 75,000 | 0 | 75,000 | 0 | 75,000 | 0 | 75,000 | 0 | 0 |
| Governor's Contingency Fund | 92,013 | 0 | 92,013 | 0 | 92,013 | 0 | 92,013 | 0 | 92,013 | 0 | 0 | 0 |
| Governor's Mansion Authority | 1,060,629 | 0 | 1,060,629 | 0 | 1,060,629</ | | | | | | | |

STATE GENERAL FUND AND EARMARKED FUNDS BUDGET SUMMARY

| | FY 2024 | | FY 2025 | | FY 2025 | | FY 2025 | | FY 2025 | | Difference AS PASSED FINAL ACT 2024-355 | |
|---|----------------------|-----------------------|---------------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|------------------------------|-----------------------|---|--------------------|
| | APPROPRIATIONS | | GOVERNOR'S RECOMMENDATION | | AS PASSED Senate Floor | | AS PASSED House Floor | | AS PASSED FINAL ACT 2024-355 | | AND Governor's Recommendation | |
| | GENERAL FUND | EARMARKED FUNDS | GENERAL FUND | EARMARKED FUNDS | GENERAL FUND | EARMARKED FUNDS | GENERAL FUND | EARMARKED FUNDS | GENERAL FUND | EARMARKED FUNDS | GENERAL FUND | EARMARKED FUNDS |
| Historical Commission, Alabama | 6,120,469 | 12,554,156 | 5,355,469 | 10,408,213 | 5,355,469 | 10,408,213 | 5,355,469 | 10,408,213 | 5,355,469 | 10,408,213 | 0 | 0 |
| Historic Ironworks Commission | 0 | 0 | 0 | 2,421,424 | 0 | 2,421,424 | 0 | 2,421,424 | 0 | 2,421,424 | 0 | 0 |
| Home Builders Licensure Board | 0 | 5,200,000 | 0 | 5,655,000 | 0 | 5,655,000 | 0 | 5,655,000 | 0 | 5,655,000 | 0 | 0 |
| Home Medical Equip Services Provider Bd | 0 | 356,200 | 0 | 356,200 | 0 | 356,200 | 0 | 356,200 | 0 | 356,200 | 0 | 0 |
| Human Resources, Dept of | 127,424,153 | 2,778,307,433 | 143,765,717 | 2,635,522,665 | 140,765,717 | 2,635,522,665 | 144,215,717 | 2,635,522,665 | 144,215,717 | 2,635,622,665 | 450,000 | 100,000 |
| Indian Affairs Commission | 181,577 | 110,000 | 131,577 | 0 | 186,577 | 0 | 486,577 | 0 | 486,577 | 0 | 355,000 | 0 |
| Industrial Development Auth | 0 | 2,320,000 | 0 | 2,320,000 | 0 | 2,320,000 | 0 | 2,320,000 | 0 | 2,320,000 | 0 | 0 |
| Information Technology, Office of | 2,731,583 | 64,986,704 | 2,731,583 | 75,255,707 | 2,731,583 | 75,255,707 | 2,731,583 | 75,255,707 | 2,731,583 | 75,255,707 | 0 | 0 |
| Insurance Board, Employees' | 0 | 8,930,606 | 0 | 8,930,606 | 0 | 8,930,606 | 0 | 8,930,606 | 0 | 8,930,606 | 0 | 0 |
| Insurance, Department of | 0 | 77,135,968 | 0 | 83,203,712 | 0 | 83,203,712 | 0 | 83,203,712 | 0 | 83,203,712 | 0 | 0 |
| Interior Design Board | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 0 | 0 |
| Interpreters and Translators | 0 | 95,000 | 0 | 95,000 | 0 | 95,000 | 0 | 95,000 | 0 | 95,000 | 0 | 0 |
| Labor, Department of | 1,372,392 | 227,862,545 | 1,372,392 | 250,814,477 | 1,372,392 | 250,814,477 | 1,372,392 | 250,814,477 | 1,372,392 | 250,814,477 | 0 | 0 |
| Landscape Architects Board | 0 | 95,000 | 0 | 95,000 | 0 | 95,000 | 0 | 95,000 | 0 | 95,000 | 0 | 0 |
| Law Enforcement Agency | 119,262,144 | 96,230,799 | 124,362,144 | 130,977,829 | 124,762,144 | 130,977,829 | 129,855,076 | 130,977,829 | 129,855,076 | 130,977,829 | 5,492,932 | 0 |
| Lieutenant Governor | 683,019 | 0 | 683,019 | 0 | 683,019 | 0 | 683,019 | 0 | 683,019 | 0 | 0 | 0 |
| L.P. Gas Board | 0 | 2,112,235 | 0 | 2,159,889 | 0 | 2,159,889 | 0 | 2,159,889 | 0 | 2,159,889 | 0 | 0 |
| Manufactured Housing Commission | 0 | 3,943,725 | 0 | 4,416,527 | 0 | 4,416,527 | 0 | 4,416,527 | 0 | 4,416,527 | 0 | 0 |
| Marriage and Family Therapy Board | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 0 | 0 |
| Massage Therapy Board | 0 | 425,000 | 0 | 425,000 | 0 | 425,000 | 0 | 425,000 | 0 | 425,000 | 0 | 0 |
| Medicaid Agency, Alabama | 863,405,927 | 8,384,791,168 | 955,138,325 | 9,019,417,482 | 955,138,325 | 9,119,417,482 | 955,138,325 | 9,119,417,482 | 955,138,325 | 9,119,417,482 | 0 | 100,000,000 |
| Medical Cannabis Commission | 2,586,998 | 1,500,000 | 2,500,000 | 1,500,000 | 2,500,000 | 1,500,000 | 2,500,000 | 1,500,000 | 2,500,000 | 1,500,000 | 0 | 0 |
| Mental Health, Department of | 213,901,355 | 1,066,496,234 | 225,740,500 | 1,092,377,828 | 235,140,500 | 1,092,377,828 | 237,965,500 | 1,092,377,828 | 237,965,500 | 1,092,377,828 | 12,225,000 | 0 |
| Midwifery, Board of | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | 0 | 0 |
| Military Department | 12,312,778 | 89,072,890 | 12,312,778 | 99,279,819 | 14,312,778 | 99,279,819 | 15,312,778 | 99,279,819 | 15,312,778 | 99,279,819 | 3,000,000 | 0 |
| Motorsports Hall of Fame | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nursing Home Administrators, Bd | 0 | 118,000 | 0 | 118,000 | 0 | 118,000 | 0 | 118,000 | 0 | 118,000 | 0 | 0 |
| Occupational Therapy, Board of | 0 | 392,922 | 0 | 337,518 | 0 | 337,518 | 0 | 337,518 | 0 | 337,518 | 0 | 0 |
| Oil and Gas Board | 3,709,096 | 771,820 | 3,822,439 | 780,917 | 3,822,439 | 780,917 | 3,822,439 | 780,917 | 3,822,439 | 780,917 | 0 | 0 |
| Onsite Wastewater Board | 0 | 538,286 | 0 | 553,035 | 0 | 553,035 | 0 | 553,035 | 0 | 553,035 | 0 | 0 |
| Pardons and Paroles, Board of | 90,124,509 | 8,600,000 | 91,318,747 | 8,410,000 | 91,418,747 | 8,410,000 | 91,418,747 | 8,410,000 | 91,418,747 | 8,410,000 | 100,000 | 0 |
| Peace Officers' Annuity/Benefit | 0 | 856,700 | 0 | 1,385,500 | 0 | 1,385,500 | 0 | 1,385,500 | 0 | 1,385,500 | 0 | 0 |
| Peace Officers' Standards and Training Commission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Personnel Department, State | 0 | 13,625,000 | 0 | 14,025,000 | 0 | 14,025,000 | 0 | 14,025,000 | 0 | 14,025,000 | 0 | 0 |
| Physical Therapy, Board of | 0 | 662,601 | 0 | 680,773 | 0 | 680,773 | 0 | 680,773 | 0 | 680,773 | 0 | 0 |
| Plumbers and Gas Fitters Board | 0 | 2,367,704 | 0 | 2,470,186 | 0 | 2,470,186 | 0 | 2,470,186 | 0 | 2,470,186 | 0 | 0 |
| Podiatry Board | 0 | 0 | 0 | 120,000 | 0 | 120,000 | 0 | 120,000 | 0 | 120,000 | 0 | 0 |
| Polygraph Examiners Board | 0 | 40,000 | 0 | 40,000 | 0 | 40,000 | 0 | 40,000 | 0 | 40,000 | 0 | 0 |
| Private Investigation Board | 0 | 242,000 | 0 | 242,000 | 0 | 242,000 | 0 | 242,000 | 0 | 242,000 | 0 | 0 |
| Prosecution Services, Office of | 1,128,893 | 2,697,208 | 1,155,893 | 2,656,657 | 1,155,893 | 2,656,657 | 1,155,893 | 2,656,657 | 1,155,893 | 2,656,657 | 0 | 0 |
| Prosthetists & Orthotists Board | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 0 | 0 |
| Psychology, Board of Examiners | 0 | 645,175 | 0 | 764,161 | 0 | 764,161 | 0 | 764,161 | 0 | 764,161 | 0 | 0 |
| Public Service Commission | 0 | 15,073,078 | 0 | 15,511,855 | 0 | 15,511,855 | 0 | 15,511,855 | 0 | 15,511,855 | 0 | 0 |
| Real Estate Appraisers Board | 0 | 1,527,113 | 0 | 1,469,693 | 0 | 1,469,693 | 0 | 1,469,693 | 0 | 1,469,693 | 0 | 0 |
| Real Estate Commission, Alabama | 0 | 4,923,434 | 0 | 5,454,074 | 0 | 5,454,074 | 0 | 5,454,074 | 0 | 5,454,074 | 0 | 0 |
| Respiratory Therapy Board | 0 | 350,000 | 0 | 350,000 | 0 | 350,000 | 0 | 350,000 | 0 | 350,000 | 0 | 0 |
| Revenue Department | 363,000 | 154,885,353 | 363,000 | 186,239,800 | 363,000 | 186,239,800 | 363,000 | 186,239,800 | 363,000 | 186,239,800 | 0 | 0 |
| Secretary of State | 0 | 12,386,000 | 0 | 12,386,000 | 0 | 12,386,000 | 0 | 12,386,000 | 0 | 12,386,000 | 0 | 0 |
| Securities Commission | 0 | 14,398,202 | 0 | 15,320,636 | 0 | 15,320,636 | 0 | 15,320,636 | 0 | 15,320,636 | 0 | 0 |
| Security Regulatory Board | 0 | 950,000 | 0 | 950,000 | 0 | 950,000 | 0 | 950,000 | 0 | 950,000 | 0 | 0 |
| Senior Services, Department of | 42,927,688 | 146,899,740 | 48,967,688 | 244,120,756 | 48,967,688 | 244,120,756 | 49,217,688 | 244,120,756 | 49,217,688 | 244,120,756 | 250,000 | 0 |
| Social Work Examiners Board | 0 | 451,337 | 0 | 445,444 | 0 | 445,444 | 0 | 445,444 | 0 | 445,444 | 0 | 0 |
| Soil & Water Conservation Comm | 3,656,995 | 30,006,000 | 3,756,995 | 30,006,000 | 3,756,995 | 30,006,000 | 3,956,995 | 30,006,000 | 3,956,995 | 30,006,000 | 200,000 | 0 |
| Speech Pathology Examiners Bd | 0 | 329,478 | 0 | 329,478 | 0 | 329,478 | 0 | 329,478 | 0 | 329,478 | 0 | 0 |
| Surface Mining Commission, Al | 745,734 | 10,470,767 | 745,734 | 10,314,680 | 745,734 | 10,314,680 | 995,734 | 10,314,680 | 995,734 | 10,314,680 | 250,000 | 0 |
| Tax Tribunal, Alabama | 0 | 1,257,957 | 0 | 1,340,075 | 0 | 1,340,075 | 0 | 1,340,075 | 0 | 1,340,075 | 0 | 0 |
| Tennessee-Tombigbee Waterway | 105,000 | 0 | 105,000 | 0 | 105,000 | 0 | 105,000 | 0 | 105,000 | 0 | 0 | 0 |
| Tourism and Travel, Bureau of | 10,304,437 | 31,022,516 | 6,979,437 | 30,664,661 | 12,379,437 | 30,664,661 | 14,479,437 | 30,664,661 | 14,479,437 | 30,664,661 | 7,500,000 | 0 |
| Transportation Department | 0 | 2,051,565,250 | 0 | 2,073,246,250 | 400,000 | 2,073,246,250 | 0 | 2,073,246,250 | 0 | 2,073,246,250 | 0 | 0 |
| Treasurer, State | 0 | 5,092,696 | 0 | 5,586,846 | 0 | 5,586,846 | 0 | 5,586,846 | 0 | 5,586,846 | 0 | 0 |
| Under/Aboveground Storage Tank Board | 0 | 150,000 | 0 | 150,000 | 0 | 150,000 | 0 | 150,000 | 0 | 150,000 | 0 | 0 |
| Veterans Affairs, Dept of | 3,410,787 | 153,939,330 | 3,576,500 | 170,495,575 | 3,576,500 | 170,495,575 | 3,743,500 | 170,495,575 | 3,743,500 | 170,495,575 | 167,000 | 0 |
| Veterinary Medical Examiners | 0 | 780,179 | 0 | 786,989 | 0 | 786,989 | 0 | 786,989 | 0 | 786,989 | 0 | 0 |
| Women's Commission, Alabama | 0 | 35,000 | 0 | 35,000 | 0 | 35,000 | 0 | 35,000 | 0 | 35,000 | 0 | 0 |
| Youth Services, Department of | 7,399,075 | 25,619,807 | 7,899,075 | 30,982,689 | 7,899,075 | 30,982,689 | 8,199,075 | 30,982,689 | 8,199,075 | 30,982,689 | 300,000 | 0 |
| Total Executive | 2,620,350,576 | 18,453,020,005 | 2,791,490,344 | 19,522,314,943 | 2,855,795,606 | 19,622,314,943 | 2,891,531,780 | 19,622,314,943 | 2,891,531,780 | 19,622,414,943 | 100,041,436 | 100,100,000 |
| IV. Other Appropriations | | | | | | | | | | | | |
| Arrest of Absconding Felons | 24,735 | 0 | 24,735 | 0 | 24,735 | 0 | 24,735 | 0 | 24,735 | 0 | 0 | 0 |
| Automatic Appeal Expenses | 33 | 0 | 33 | 0 | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 0 |
| Corrections Facilities Maintenance Fund | 1,835,000 | 0 | 1,835,000 | 0 | 1,835,000 | 0 | 1,835,000 | 0 | 1,835,000 | 0 | 0 | 0 |
| County Gov't Cap Improvement | 0 | 35,505,272 | 0 | 34,208,962 | 0 | 34,208,962 | 0 | 34,208,962 | 0 | 34,208,962 | 0 | 0 |
| Court-Assessed Costs-Finance | 5,500,000 | 0 | 5,500,000 | 0 | 5,500,000 | 0 | 5,500,000 | 0 | 5,500,000 | 0 | 0 | 0 |
| Court-Assessed Costs-AG | 264,500 | 0 | 264,500 | 0 | 264,500 | 0 | 264,500 | 0 | 264,500 | 0 | 0 | 0 |
| Automatic Appeal Expense Cases | 15,630 | 0 | 15,630 | 0 | 15,630 | 0 | 15,630 | 0 | 15,630 | 0 | 0 | 0 |
| Court Costs-Act 558, 1957 | 81 | 0 | 81 | 0 | 81 | 0 | 81 | 0 | 81 | 0 | 0 | 0 |
| Distribution of Public Documents | 483,000 | 0 | 483,000 | 0 | 483,000 | 0 | 483,000 | 0 | 483,000 | 0 | 0 | 0 |
| Elections Expenses | 8,615,000 | 0 | 8,615,000 | 0 | 8,615,000 | 0 | 8,615,000 | 0 | 8,615,000 | 0 | 0 | 0 |
| Election, Training Officials | 32,849 | 0 | 32,849 | 0 | 32,849 | 0 | 32,849 | 0 | 32,849 | 0 | 0 | 0 |
| Emergency Fund, Departmental | 6,807,038 | 0 | 6,807,038 | 0 | 6,807,038 | 0 | 6,807,038 | 0 | 6,807,038 | 0 | 0 | 0 |
| Emergency Prisoner Feeding Fund | 500,000 | 0 | 500,000</ | | | | | | | | | |

STATE GENERAL FUND AND EARMARKED FUNDS BUDGET SUMMARY

| | FY 2024 | | FY 2025 | | FY 2025 | | FY 2025 | | FY 2025 | | Difference AS PASSED FINAL ACT 2024-355 | |
|---|----------------------|-----------------------|---------------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|------------------------------|-----------------------|---|--------------------|
| | APPROPRIATIONS | | GOVERNOR'S RECOMMENDATION | | AS PASSED Senate Floor | | AS PASSED House Floor | | AS PASSED FINAL ACT 2024-355 | | AND Governor's Recommendation | |
| | GENERAL FUND | EARMARKED FUNDS | GENERAL FUND | EARMARKED FUNDS | GENERAL FUND | EARMARKED FUNDS | GENERAL FUND | EARMARKED FUNDS | GENERAL FUND | EARMARKED FUNDS | GENERAL FUND | EARMARKED FUNDS |
| Law Enforcement Fund | 10,000 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| Law Enforcement Legal Defense | 819 | 0 | 819 | 0 | 819 | 0 | 819 | 0 | 819 | 0 | 0 | 0 |
| Military-Emergency Active Duty | 1,394,000 | 0 | 1,394,000 | 0 | 1,394,000 | 0 | 1,394,000 | 0 | 1,394,000 | 0 | 0 | 0 |
| Municipal Gov't Cap Improvement | 0 | 35,505,272 | 0 | 34,208,962 | 0 | 34,208,962 | 0 | 34,208,962 | 0 | 34,208,962 | 0 | 0 |
| Printing Code & Supp-Sec of St | 250,000 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 0 | 0 | 0 |
| Printing Leg Acts & Journals | 50,000 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| Registration of Voters - Photo Voter Identification | 904,000 | 0 | 904,000 | 0 | 904,000 | 0 | 904,000 | 0 | 904,000 | 0 | 0 | 0 |
| Registration of Voters - Voter Registrars | 4,255,000 | 0 | 4,255,000 | 0 | 4,255,000 | 0 | 4,255,000 | 0 | 4,255,000 | 0 | 0 | 0 |
| Removal of Prisoners | 1,100,000 | 0 | 1,100,000 | 0 | 1,100,000 | 0 | 1,100,000 | 0 | 1,100,000 | 0 | 0 | 0 |
| Sheriffs' Advancement in Education, Technology, and Training Fund | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 0 | 0 |
| Dandridge, Beniah - wrongful incarceration | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| Grimes, Dan - wrongful incarceration | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| Lee, Bridget - wrongful incarceration | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| Total Other Appropriations | 141,705,365 | 71,010,544 | 141,855,365 | 68,417,924 | 141,855,365 | 68,417,924 | 141,855,365 | 68,417,924 | 141,855,365 | 68,417,924 | 0 | 0 |
| TOTAL GENERAL FUND & OTHER | 3,011,235,088 | 18,570,432,774 | 3,189,088,679 | 19,640,661,028 | 3,253,293,941 | 19,740,661,028 | 3,289,827,819 | 19,740,661,028 | 3,289,827,819 | 19,740,761,028 | 100,739,140 | 100,100,000 |
| V. Transfers/Departmental Receipts | | | | | | | | | | | | |
| COLA for State Employees | 0 | 0 | 15,500,000 | 0 | 15,500,000 | 0 | 15,500,000 | 0 | 15,500,000 | 0 | 0 | 0 |
| SEIB - Fund at \$1,005/pmpm | 0 | 0 | 2,500,000 | 0 | 2,500,000 | 0 | 3,500,000 | 0 | 3,500,000 | 0 | 1,000,000 | 0 |
| Inflationary Increase | 0 | 0 | 50,000,000 | 0 | 50,000,000 | 0 | 50,000,000 | 0 | 50,000,000 | 0 | 0 | 0 |
| General Fund Budget Reserve | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Governor Revenue Sharing Interest | 2,713 | 0 | 2,713 | 0 | 2,713 | 0 | 2,713 | 0 | 2,713 | 0 | 0 | 0 |
| Senior Services - Medicaid Waiver | 1,992,947 | 0 | 1,992,947 | 0 | 1,992,947 | 0 | 1,992,947 | 0 | 1,992,947 | 0 | 0 | 0 |
| Total Transfers/Departmental Receipts | 1,995,660 | 0 | 69,995,660 | 0 | 69,995,660 | 0 | 70,995,660 | 0 | 70,995,660 | 0 | 1,000,000 | 0 |
| TOTAL GEN FUND/OTHER/TRANSFERS | 3,013,230,748 | 18,570,432,774 | 3,259,084,339 | 19,640,661,028 | 3,323,289,601 | 19,740,661,028 | 3,360,823,479 | 19,740,661,028 | 3,360,823,479 | 19,740,761,028 | 101,739,140 | 100,100,000 |
| VI. Non-State Agencies | | | | | | | | | | | | |
| Coalition/Domestic Violence | 169,633 | 0 | 169,633 | 0 | 169,633 | 0 | 169,633 | 0 | 169,633 | 0 | 0 | 0 |
| Network of Children's Advocacy Centers | | | | | | | | | | | | |
| Total Non-State Agencies | 169,633 | 0 | 169,633 | 0 | 169,633 | 0 | 169,633 | 0 | 169,633 | 0 | 0 | 0 |
| Total Appropriations | 3,013,400,381 | 18,570,432,774 | 3,259,253,972 | 19,640,661,028 | 3,323,459,234 | 19,740,661,028 | 3,360,993,112 | 19,740,661,028 | 3,360,993,112 | 19,740,761,028 | 101,739,140 | 100,100,000 |
| VII. Conditional Appropriations | | | | | | | | | | | | |
| Port Authority | 3,500,000 | 0 | 3,500,000 | 0 | 3,500,000 | 0 | 3,500,000 | 0 | 3,500,000 | 0 | 0 | 0 |
| Corrections - Correctional Capital Improvement Fund | 100,000,000 | 0 | 100,000,000 | 0 | 150,000,000 | 0 | 200,000,000 | 0 | 200,000,000 | 0 | 100,000,000 | 0 |
| Corrections - Correctional Capital Improvement Fund | 40,000,000 | 0 | 40,000,000 | 0 | 50,000,000 | 0 | 50,000,000 | 0 | 50,000,000 | 0 | 10,000,000 | 0 |
| Legislative Services Agency | 3,000,000 | 0 | 3,000,000 | 0 | 3,000,000 | 0 | 3,000,000 | 0 | 3,000,000 | 0 | 0 | 0 |
| Legislative Council | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 35,000,000 | 0 | 35,000,000 | 0 | 35,000,000 | 0 |
| Corrections, Department of - Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Department of Commerce - Port of Alabama Pier Upgrades | 0 | 0 | 0 | 0 | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Department of Commerce - City of Huntsville Flood Mitigation | 0 | 0 | 0 | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 0 |
| Department of Commerce - Mobile Airport Authority | 0 | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 0 |
| Total Conditional Appropriations Not Released | 149,500,000 | 0 | 146,500,000 | 0 | 216,500,000 | 0 | 301,500,000 | 0 | 301,500,000 | 0 | 155,000,000 | 0 |
| VIII. Agency Transfers to General Fund | | | | | | | | | | | | |
| From Public Service Commission | 6,000,000 | 0 | 6,000,000 | 0 | 6,000,000 | 0 | 6,000,000 | 0 | 6,000,000 | 0 | 0 | 0 |
| From Revenue | 16,505,000 | 0 | 16,505,000 | 0 | 16,505,000 | 0 | 16,505,000 | 0 | 16,505,000 | 0 | 0 | 0 |
| From Securities Commission | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 | 0 |
| Total Transfers to General Fund | 23,505,000 | 0 | 23,505,000 | 0 | 23,505,000 | 0 | 23,505,000 | 0 | 23,505,000 | 0 | 0 | 0 |