

**State of Alabama General Fund
Fiscal Year 2024 Appropriations
As of June 30th, 2024**

Legislative

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Examiners of Public Accounts	10,556,849	3,759,175	14,316,024
Legislative Council	27,076,585	0	27,076,585
Legislative Services Agency	10,436,541	280,000	10,716,541
Legislature	34,306,865	0	34,306,865
Speaker of House	4,152,299	0	4,152,299
Office of the President Pro Tempore	2,620,708	0	2,620,708
Total Legislative	89,149,847	4,039,175	93,189,022

Judicial

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Court of Civil Appeals	7,889,887	0	7,889,887
Court of Criminal Appeals	7,368,849	0	7,368,849
Judicial Inquiry Commission	1,332,266	0	1,332,266
Judicial Retirement Fund	2,979,533	0	2,979,533
Supreme Court	16,255,414	179	16,255,593
Supreme Court Library	1,214,348	0	1,214,348
Unified Judicial System	171,240,391	42,362,871	213,603,262
Total Judicial	208,280,688	42,363,050	250,643,738

Executive

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Accountancy, Board of Public	0	1,856,000	1,856,000
Adjustment, Board of	1,517,466	0	1,517,466
Ag & Cons Development Comm	2,800,802	0	2,800,802
Agriculture Museum Board	240,086	0	240,086
Agriculture & Industries, Dept	19,869,076	62,764,126	82,633,202
Alabama Office of Minority Affairs	2,396,639	0	2,396,639
Alabama Trust Fund	12,373	0	12,373
Alcoholic Beverage Control Bd	0	134,206,289	134,206,289
Architects, Board for Reg of	0	588,452	588,452
Archives and History	2,266,865	663,927	2,930,792
Assisted Living Administrators	0	180,650	180,650
Athlete Agents Commission, Alabama	0	20,000	20,000
Athletic Commission, Alabama	0	275,000	275,000
Athletic Trainers, Board of Reg	0	150,000	150,000
Attorney General, Office of	14,009,653	16,497,205	30,506,858
Auctioneers, Al State Board of	0	275,000	275,000
Auditor, State	1,315,847	0	1,315,847
Bail Bonding Board, Alabama Professional	0	250,000	250,000
Banking Department	0	19,399,000	19,399,000
Bar Association, Alabama State	0	6,900,975	6,900,975
Building Renovation Finance Authority	1,900,108	0	1,900,108
Child Abuse & Neglect Board	464,385	11,310,387	11,774,772
Children's Services Facilitation Team	0	547,800	547,800
Chiropractic Examiners Board	0	902,039	902,039
Choctawhatchee-Pea River Cons	106,012	50,000	156,012
Commerce Department	21,343,454	49,448,084	70,791,538
Conservation, Department of	7,550,000	407,572,419	415,122,419
Construction Recruitment Institute, Alabama	0	1,800,000	1,800,000

Contractors, Board for General	0	2,754,816	2,754,816
Corrections, Department of	733,670,189	114,946,352	848,616,541
Corrections, Department of - CCIF	250,000,000	0	250,000,000
Cosmetology, Alabama Board of	0	3,408,500	3,408,500
Counseling, Alabama Board of	0	975,000	975,000
Court Reporting, Alabama Board of	0	200,000	200,000
Credit Union Administration	0	2,558,002	2,558,002
Crime Victims Comp Commission	1,500,000	3,885,349	5,385,349
Debt Service	90,262,718	17,375,686	107,638,404
Dietetics and Nutrition Board	0	300,000	300,000
District Attorneys	45,517,916	0	45,517,916
Drycleaning Environmental Advisory Bd	0	500,000	500,000
Economic & Comm Affairs (ADECA)	90,173,453	440,428,578	530,602,031
Educational Television Commission	710,073	0	710,073
Electrical Contractors Board	0	925,000	925,000
Electronic Security Licensure Board	0	475,000	475,000
Emergency Management Agency	9,692,959	160,760,813	170,453,772
Employees Suggestion Incentive Board	63,089	0	63,089
Engineers & Land Surveyors Bd	0	2,219,248	2,219,248
Environmental Management	25,519,497	299,304,249	324,823,746
Ethics Commission	2,889,553	0	2,889,553
Finance, Department of	23,990,913	119,504,114	143,495,027
Firefighters' Personnel Standards and Education Commission	500,000	0	500,000
Flexible Employees Benefit Bd	0	1,882,046	1,882,046
Forensic Sciences, Dept of	24,941,522	14,383,255	39,324,777
Foresters, Board for Reg of	0	200,000	200,000
Forestry Commission	16,876,844	18,889,357	35,766,201
Forever Wild Trust Fund	0	16,150,918	16,150,918
Forever Wild Trust Stewardship Bd	0	3,000,000	3,000,000
Funeral Services, Board of	0	936,037	936,037
Genetic Counseling, Alabama Board of	0	95,000	95,000
Geological Survey	8,528,012	3,403,552	11,931,564
Geologists, Al Board of	0	75,000	75,000
Governor's Contingency Fund	111,653	0	111,653
Governor's Mansion Authority	3,060,629	0	3,060,629
Governor's Office	6,509,984	0	6,509,984
Governor's Office on Disability	608,878	0	608,878
Gov's Office of Volunteer Services (Serve Alabama)	246,648	4,917,617	5,164,265
Health, Department of Public	118,198,432	982,489,661	1,100,688,093
Health Planning Agency, State	7,750	2,244,186	2,251,936
Hearing Instrument Dealers Bd	0	54,000	54,000
Heating/AC Contractors Board	0	1,500,000	1,500,000
Historical Commission, Alabama	6,342,269	12,554,156	18,896,425
Home Builders Licensure Board	0	5,200,000	5,200,000
Home Medical Equip Services Provider Bd	0	356,200	356,200
Human Resources, Dept of	127,424,153	2,778,307,433	2,905,731,586
Indian Affairs Commission	248,581	110,000	358,581
Industrial Development Auth	20,000,000	2,320,000	22,320,000
Information Technology, Office of	2,731,583	64,986,704	67,718,287
Insurance Board, Employees'	0	8,930,606	8,930,606
Insurance, Department of	0	77,135,968	77,135,968
Interior Design Board	0	50,000	50,000
Interpreters and Transliterations	0	95,000	95,000
Labor, Department of	4,855,440	227,862,545	232,717,985
Landscape Architects Board	0	95,000	95,000
Law Enforcement Agency	129,095,144	96,230,799	225,325,943
Lieutenant Governor	890,572	0	890,572
L.P. Gas Board	0	2,112,235	2,112,235

Manufactured Housing Commission	0	3,943,725	3,943,725
Marriage and Family Therapy Board	0	100,000	100,000
Massage Therapy Board	0	425,000	425,000
Medicaid Agency, Alabama	863,405,927	8,384,791,168	9,248,197,095
Medical Cannabis Commission, Alabama	6,396,301	1,500,000	7,896,301
Mental Health, Department of	220,326,355	1,066,496,234	1,286,822,589
Midwifery, State Board of	0	25,000	25,000
Military Department	21,490,998	89,072,890	110,563,888
Music Hall of Fame	0	0	0
Nursing Home Administrators, Bd	0	118,000	118,000
Occupational Therapy, Board of	0	392,922	392,922
Oil and Gas Board	4,255,283	771,820	5,027,103
Onsite Wastewater Board	0	538,286	538,286
Pardons and Paroles, Board of	98,162,991	8,600,000	106,762,991
Peace Officers Annuity/Benefit	0	856,700	856,700
Peace Officers' Standards and Training Commission	3,500,000	0	3,500,000
Personnel Department, State	500,000	13,625,000	14,125,000
Physical Therapy, Board of	0	662,601	662,601
Plumbers and Gas Fitters Board	0	2,367,704	2,367,704
Polygraph Examiners Board	0	40,000	40,000
Private Investigation Board	0	242,000	242,000
Prosecution Services, Office of	1,136,938	2,697,208	3,834,146
Prosthetists & Orthotists Board	0	250,000	250,000
Psychology, Board of Examiners	0	645,175	645,175
Public Service Commission	0	15,073,078	15,073,078
Real Estate Appraisers Board	0	1,527,113	1,527,113
Real Estate Commission, Alabama	0	4,923,434	4,923,434
Respiratory Therapy Board	0	350,000	350,000
Revenue Department	363,000	154,885,353	155,248,353
Secretary of State	0	12,386,000	12,386,000
Securities Commission	0	14,398,202	14,398,202
Security Regulatory Board	0	950,000	950,000
Senior Services, Department of	46,181,965	146,899,740	193,081,705
Social Work Examiners Board	0	451,337	451,337
Soil & Water Conservation Comm	3,853,143	30,006,000	33,859,143
Speech Pathology Examiners Bd	0	329,478	329,478
Surface Mining Commission, Al	745,734	10,470,767	11,216,501
Tax Tribunal, Alabama	0	1,257,957	1,257,957
Tennessee-Tombigbee Waterway	105,000	0	105,000
Tourism and Travel, Bureau of	12,926,487	31,022,516	43,949,003
Transportation Department	0	2,051,565,250	2,051,565,250
Treasurer, State	0	5,092,696	5,092,696
Under/Aboveground Storage Tank Board	0	150,000	150,000
Veterans Affairs, Dept of	9,736,500	153,939,330	163,675,830
Veterinary Medical Examiners	0	780,179	780,179
Women's Commission, Alabama	16,082	35,000	51,082
Youth Services, Department of	7,399,075	25,619,807	33,018,882
Total Executive	3,121,462,999	18,453,020,005	21,574,483,004

Other Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Arrest of Absconding Felons	24,735	0	24,735
Automatic Appeal Expenses	33	0	33
Correctional Facilities Maintenance Fund	13,670,000	0	13,670,000
County Gov't Cap Improvement	0	35,505,272	35,505,272
Court-Assessed Costs-Finance	5,500,000	0	5,500,000
Court-Assessed Costs-AG	264,500	0	264,500

Automatic Appeal Expense Cases	15,630	0	15,630
Court Costs-Act 558, 1957	81	0	81
Distribution of Public Documents	576,326	0	576,326
Elections Expenses	8,615,000	0	8,615,000
Election, Training Officials	59,363	0	59,363
Emergency Fund, Departmental	20,862,447	0	20,862,447
Emergency Prisoner Feeding Fund	500,000	0	500,000
Fair Trial Tax Transfer	85,692,909	0	85,692,909
Feeding of Prisoners	12,273,699	0	12,273,699
Finance-CMIA	639,449	0	639,449
Finance-FEMA	5,760,099	0	5,760,099
Forest Fire Fund, Emergency	250,000	0	250,000
Governor's Conference, National	151,650	0	151,650
Governor's Proclamation Expense	477,519	0	477,519
Governor's Widows Retirement	6,048	0	6,048
Law Enforcement Agency - Emergency Code	56,700	0	56,700
Law Enforcement Agency - SBI Cost of Evidence	118,125	0	118,125
Law Enforcement Fund	10,000	0	10,000
Law Enforcement Legal Defense	819	0	819
Local Government Pistol Permit Revenue Loss Fund	5,000,000	0	5,000,000
Military-Emergency Active Duty	1,394,000	0	1,394,000
Municipal Gov't Cap Improvement	0	35,505,272	35,505,272
Printing Code & Supp-Sec of St	350,000	0	350,000
Printing Leg Acts & Journals	82,983	0	82,983
Registration of Voters - Photo Voter Identification	1,320,320	0	1,320,320
Registration of Voters - Voter Registrars	4,255,000	0	4,255,000
Removal of Prisoners	1,600,000	0	1,600,000

Total Other Appropriations

169,527,435 71,010,544 240,537,979

TOTAL GENERAL FUND & OTHER

3,588,420,969 18,570,432,774 22,158,853,743

Transfers/Departmental Receipts

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Department of Corrections - Correctional Officers/Correctional Capital Improvement Fund (Pending appropriation from Act 2023-382, Sec. 3, 29)	40,000,000	0	40,000,000
Governor Revenue Sharing Interest	111,719	0	111,719
Medicaid General Fund Unencumbered Balance, Est.	190,237,344	0	190,237,344
Senior Services - Medicaid Waiver	1,992,947	0	1,992,947

Total Transfers/Departmental Receipts

232,342,010 0 232,342,010

TOTAL GEN FUND/OTHER/TRANSFERS

3,820,762,979 18,570,432,774 22,391,195,753

Non-State Agencies

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Coalition/Domestic Violence	169,633	0	169,633

Total Non-State Agencies

169,633 0 169,633

Total Appropriations

3,820,932,612 18,570,432,774 22,391,365,386

Conditional Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Department of Corrections - Correctional Capital Improvement Fund*	100,000,000	0	100,000,000

Department of Corrections - Correctional Officers/Correctional Capital Improvement Fund (Pending appropriation from Act 2023-382, Sec. 3, 29)	40,000,000	0	40,000,000
Legislative Council - Hosting CSG South*	3,000,000	0	3,000,000
Legislative Services Agency - Bill Drafting System*	3,000,000	0	3,000,000
Port Authority	3,500,000	0	3,500,000

*- Conditionals for the following have been released and are included as appropriations to the applicable agency.

Total Conditional Appropriations	149,500,000	0	149,500,000
---	--------------------	----------	--------------------

Agency Transfers to SGF

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
From Public Service Commission	6,000,000	0	6,000,000
From Revenue	16,505,000	0	16,505,000
From Securities Commission	1,000,000	0	1,000,000

Total Transfers to General Fund	23,505,000	0	23,505,000
--	-------------------	----------	-------------------