

1 SB67

ACT #2024 -355

- 2 NWXB88T-2
- 3 By Senator Albritton
- 4 RFD: Finance and Taxation General Fund
- 5 First Read: 07-Feb-24





- 1 Enrolled, An Act,
- 2 To make appropriations for the ordinary expenses of the
- 3 executive, legislative, and judicial agencies of the State,
- 4 for other functions of government, for debt service, and for
- 5 capital outlay for the fiscal year ending September 30, 2025.
- 6 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:
- 7 Section 1. The monies in Section 3 are appropriated
- 8 from the named funds for the 2025 fiscal year to the state
- 9 agencies indicated, as the amounts to be used to pay the
- 10 expenditures of the named agencies, and are in lieu of all
- 11 monies appropriated for these purposes in other sections of
- 12 the Alabama Statutes.
- For the purpose of this act, the amounts herein for
- 14 expenditures are listed by programmatic area and the totals
- 15 for all programs are shown by the source of funds. It is
- 16 intended that only the herein named funds be appropriated in
- 17 the amounts specified to the named agencies and that the
- 18 following definitions shall be applicable.
- 19 "Total" shall mean the aggregate total appropriation of
- 20 all funding sources.
- 21 "Program" shall mean specific governmental services
- 22 required to achieve a specific objective. A program shall be
- 23 directed to meeting the need of an identified clientele, or
- 24 group of recipients or beneficiaries, and shall be expended
- 25 only for such purposes.
- "Capital Outlay" shall mean expenditures which result
- in the acquisition and/or addition to items, such as land or



buildings, which have an appreciable and calculable period of usefulness in excess of one year, and shall be expended only for such purposes.

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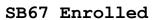
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"Debt Service" shall mean an expenditure for the payment of interest and principal on bonded debt obligations of the State, and shall be expended only for such purposes.

"Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

Section 2. (a) There is hereby appropriated the amounts set forth herein for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2025, to be paid out of any monies hereinafter specified, from such other funds and accounts as may be designated, or so much thereof as may be necessary, and the total amount to be expended for the items for which the appropriation is herein made shall not exceed the amount provided therefor, except as provided in the Budget Management Act of 1976, Sections 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

(b) All appropriations made in Section 3 shall be at





- 55 the program level. Any directed expenditure of funds below a
- 56 program shall be from funds appropriated for the program.



Section 3.

	State General		
	Fund	Other Funds	Total
A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	10,556,849	7,285,290	17,842,139
SOURCE OF FUNDS:			
(1) State General Fund	10,556,849		
(2) Federal and Local Funds		7,285,290	
Total Examiner of Public Accounts	10,556,849	7,285,290	17,842,139
Transfers from audited agencies to	the Examiners of	Public Accounts a	are hereby
authorized and shall be appropriate	d and expended th	rough the fund ex	stablished by
Section 41-5A-22, Code of Alabama 1	975. The above ap	propriation incl	udes funds to
complete the annual audit of the Al	abama Trust Fund.		
2. Legislative Council:			

2. Legislative Council:			
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(a) Legislative Operations and	2,357,464		2,357,464
Support Program			
SOURCE OF FUNDS:			
(1) State General Fund	2,357,464		
Total Legislative Council	2,357,464		2,357,464
3. Legislative Services Agency:			
(a) Legislative Operations and	4,650,617	280,000	4,930,617
Support Program			
SOURCE OF FUNDS:			
(1) State General Fund	4,650,617		
(2) Alabama Administrative Code		200,000	
Fund, Estimated		·	
(3) Alabama Law Institute Fund,		80,000	
Estimated			
Total Legislative Services Agency	4,650,617	280,000	4,930,617
4. Legislature:			



	State General		
	Fund	Other Funds	Total
(a) Legislative Operations and Support Program	27,171,519		27,171,519
(1) Permanent Joint Transportation Committee	75,000		
The Joint Transportation Committee Ways and Means-General Fund Commit Fund Committee regarding the expen	tee and the Chair of	the Senate Finance an	
(2) Law Enforcement Medals	5,000		
SOURCE OF FUNDS:			
(1) State General Fund	27,171,519		
Total Legislature	27,171,519		27,171,519
5. Office of the Speaker of the House of Representatives: (a) Office of the Speaker of the	1,517,690		1,517,690
House Program			
In accordance with Section 29	-4-60, Code of Ala	abama 1975.	T
SOURCE OF FUNDS:			
(1) State General Fund	1,517,690		
Total Office of the Speaker of the House of Representatives	1,517,690		1,517,690
6. Office of the President Pro Tempore of the Senate:			
(a) Legislative Operations and Support Program	1,849,363		1,849,363
(1) Reapportionment Litigation Expenses	300,000		
SOURCE OF FUNDS:			
(1) State General Fund	1,849,363		
Total Office of the President Pro Tempore of the Senate	1,849,363		1,849,363



	State General	,	
	Fund	Other Funds	Total
B. Judicial Branch:			
1. Court of Civil Appeals:			
(a) Court Operations Program	5,239,053		5,239,053
SOURCE OF FUNDS:			
(1) State General Fund	5,239,053		
Total Court of Civil Appeals	5,239,053		5,239,053
2. Court of Criminal Appeals:			
(a) Court Operations Program	5,239,053		5,239,053
SOURCE OF FUNDS:			
(1) State General Fund	5,239,053		
Total Court of Criminal Appeals	5,239,053		5,239,053
3. Judicial Inquiry Commission:			
(a) Administrative Services	998,411		998,411
Program			
SOURCE OF FUNDS:			
(1) State General Fund	998,411		
Total Judicial Inquiry Commission	998,411		998,411
4. Judicial Retirement Fund:			
(a) Fringe Benefits Program	3,228,272		3,228,272
SOURCE OF FUNDS:			
(1) State General Fund,	3,228,272		
Estimated			
Total Judicial Retirement Fund	3,228,272		3,228,272
5. Supreme Court:			
(a) Court Operations Program	15,143,362		15,143,362
(1) Statewide Coordination of Pro	125,697		
Bono Services in Civil Cases			



	State General		
	Fund	Other Funds	Total
As required by Section 12-10A-4(b)	, Code of Alabama 197	5. The Supreme Court	shall report
semi-annually to the Chair of the	House Ways and Means-	General Fund Committe	ee and the Chair of
the Senate Finance and Taxation-Ge			
of the Legislative Services Agency	on the status of the	updates to the case	management and
e-filing systems.			
SOURCE OF FUNDS:			
(1) State General Fund	15,143,362		
Total Supreme Court	15,143,362		15,143,362
6. Supreme Court Library:			
(a) Court Operations Program	1,124,901		1,124,901
SOURCE OF FUNDS:			
(1) State General Fund	1,124,901		
Total Supreme Court Library	1,124,901		1,124,901
7. Unified Judicial System:			
(a) Court Operations Program	158,264,060	42,362,871	200,626,931
The above entity shall file a	report with the	Chairs of the Hor	use Ways and
Means-General Fund Committee			
Committee and the Legislative	Fiscal Officer p	rior to the first	t day of the
2025 Regular Session regarding	g the proposed ex	penditure and usa	age of the funds
appropriated in fiscal year 2	025, as provided	in Section 23.	
(1) 23rd Circuit program to monitor	100,000		
mental health defendants			
The Unified Judicial System Shall	file a report with th	e Chair of the House	Ways and
Means-General Fund Committee, the			
Committee, the Finance Director, a	-		
report shall provide the results o		nd should either incl	lude a plan to scale
the program to other circuits or t			
(2) Access to Justice Project	94,317		
(3) Juror Pay Increase	3,795,000		
(b) Administrative Services	3,694,609		3,694,609
Program			



		State General		
		Fund	Other Funds	Total
(C)	Drug Court Program	2,082,259		2,082,259
(d)	Juvenile Probation Officer	12,846,152		12,846,152
	Services Program			
(e)	Alabama Sentencing	477,040		477,040
	Commission			
	The Unified Judicial System s			
	Ways and Means-General Fund Co			
	Taxation-General Fund Committe		er 1, 2024 regard	ding the number
	of court referral officers in	each district.		
	E OF FUNDS:			
	State General Fund	177,364,120		
(2)	Advanced Technology and Data		2,656,820	
	Exchange Fund			
(3)	Court Automation Fund		3,789,146	
	In accordance with Section 12	-19-180, Code of		
(4)	Court Referral Officer Fund		5,594,289	
	In accordance with Sections 1	2-23-1 through 12	-23-19, Code of 2	Alabama 1975.
(5)	Federal and Local Funds		18,027,252	
(6)	Judicial Administration Fund		12,295,364	
	In accordance with Sections 1	2-19-310 through	12-19-315, Code	of Alabama 1975.
Total	Unified Judicial System	177,364,120	42,362,871	219,726,991
C. Ex	ecutive Branch:			
1. A	ccountancy, Alabama State			
В	oard of Public:			
(a)	Professional and		2,048,000	2,048,000
	Occupational Licensing and			
	Regulation Program			
SOURC	E OF FUNDS:			
(1)	Alabama State Board of		2,048,000	
	Public Accountancy Fund			



	State General Fund	Other Funds	Total
As provided in Section 34-1- amount appropriated hereinal there is hereby appropriated refund of any application for Board or withdrawn at the re	pove to the State E d such an amount as or licenses which m	Board of Public A s may be necessar may have been rej	ccountancy, y to pay the
Total Accountancy, Alabama State Board of Public		2,048,000	2,048,000
2. Adjustment, Board of:			
(a) Special Services Program	1,517,466		1,517,466
SOURCE OF FUNDS:			
(1) State General Fund - Administrative Costs	16,500		
As provided in Sections 41-	9-61 and 41-9-67, C	Code of Alabama 1	975.
(2) State General Fund, Estimated	1,500,966		
For expenditures as provided Alabama 1975.	d in Sections 31-3-	-2, 36-30-2 and 4	1-9-73, Code of
Total Adjustment, Board of	1,517,466		1,517,466
3. Agricultural and Conservation Development Commission:			
(a) Water Resource Development Program	2,800,802		2,800,802
(1) Statewide Feral Swine Program	675,000		
(2) Blackbelt Prairie Restoration Program	1,000,000		
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	2,800,802		



	State General		
	Fund	Other Funds	Total
Total Agricultural and	2,800,802		2,800,802
Conservation Development			
Commission			
4. Agriculture and Industries, Department of:			
(a) Administrative Services Program	12,832,475	9,527,068	22,359,543
(1) Agricultural Museum Board	459,752		
(2) Applied Research for Emerging Cellulose Based Products	400,000		
(3) Geneva County Ag-Plex Arena	500,000		
(4) North Alabama Agriplex	100,000		
(5) Resource Conservation and Development Program	7,956,242		
(6) State Fair Association	200,000		
(b) Agricultural Inspection Services Program	4,287,678	22,285,646	26,573,324
(1) Industrial Hemp Program	50,000		
(c) Laboratory Analysis and Disease Control Program	2,675,219	13,554,181	16,229,400
(d) Agricultural Development Services Program	1,003,874	16,358,856	17,362,730
(1) Sweet Grown Alabama Program	300,000		
SOURCE OF FUNDS:			
(1) State General Fund	20,799,246		
(2) Agricultural Fund		51,730,081	
(3) Egg Inspection Fund		25,000	
(4) Shipping Point Inspection Fund		8,470,670	
Pursuant to Sections 2-9-20,	et seq., Code of A	Alabama 1975.	



	State General		
	Fund	Other Funds	Total
(5) Farmers' Market Authority Fund		1,500,000	
Total Agriculture and Industries, Department of	20,799,246	61,725,751	82,524,997
5. Alabama Office of Minority Affairs :			
(a) Executive Direction Program	1,535,800		1,535,800
(1) Alabama HBCU Co-op Program	520,000		
SOURCE OF FUNDS:			
(1) State General Fund	1,535,800		
Total Alabama Office of Minority Affairs	1,535,800		1,535,800
6. Alabama Trust Fund Board:			
(a) Fiscal Management Program	18,365		18,365
SOURCE OF FUNDS:			
(1) State General Fund	18,365		
Total Alabama Trust Fund Board	18,365		18,365
7. Alcoholic Beverage Control Board, Alabama :			
(a) Alcoholic Beverage Management Program		104,876,180	104,876,180
(b) Licensing, Regulation, Enforcement Program		13,757,896	13,757,896
(c) Administrative Services Program		23,657,495	23,657,495
SOURCE OF FUNDS:			
(1) ABC Board Fund		142,291,571	
Total Alcoholic Beverage Control		142,291,571	142,291,571
Board, Alabama			



State General

	Fund	Other Funds	Total
In addition to the above appropriat	ion herein made,	there is hereby	appropriated for
each additional retail and wholesal	e store that is r	relocated or put	into operation
during the fiscal year, an amount e	qual to the sum r	required to insta	ll and operate a
comparable store in operation by sa			
Alabama Alcoholic Beverage Control			
other expenditures herein authorize	•	<u> =</u>	<u> </u>
purchase the alcoholic beverages wh			-
inventory for an economic and succe	<u>-</u>		
appropriation, it is further provid			
of the state shall, during the fisc	-		<u> </u>
referendum, authorize the legal sal			-
or municipality there is further ap			
out, an amount comparable to that e			
license tax supervision within coun	_		
population. Provided further, that			
in like manner in the event any cou	= =	=	
beverages are now authorized by law			-
covered by this appropriation by pr	-		
such county or municipality of such		_	
other laws to the contrary, all rev	_	com bailment fees	shall remain
with the Board to be used for its o	perations.		

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8. Architects, Board for Registration of:		
(a) Professional and Occupational Licensing and Regulation Program	633,450	633,450
SOURCE OF FUNDS:		
(1) Fund for the Board for Registration of Architects	633,450	
As provided in Section 34-2-41, Code of	Alabama 1975.	



	State General Fund	Other Funds	Total
Total Architects, Board for Registration of		633,450	633,450
9. Archives and History, Department of:			
(a) Historical Resources Management Program	2,818,107	964,927	3,783,034
SOURCE OF FUNDS:			
(1) State General Fund	2,818,107		
(2) Archives Historical Collections Fund		427	
In accordance with Section 41	-6-71, Code of Al	abama 1975.	
(3) Archives Memorial Fund		14,500	
(4) Archives Services Fund		850,000	
In accordance with Section 41	-6-76, Code of Al	abama 1975.	
(5) Federal Grants Fund		100,000	
Total Archives and History, Department of	2,818,107	964,927	3,783,034
10. Assisted Living Administrators, Alabama Board of Examiners of:			
(a) Professional and Occupational Licensing and Regulation Program		180,650	180,650
SOURCE OF FUNDS:			
(1) Alabama State Board of Examiners of Assisted Living Administrators Fund		180,650	
As provided in Sections 34-2A	-1 through 34-2A-	·16, Code of Alabam	a 1975.



	State General		
	Fund	Other Funds	Total
Total Assisted Living Administrators, Alabama Board of Examiners of		180,650	180,650
11. Athlete Agents Commission, Alabama:			
(a) Professional and Occupational Licensing and Regulation Program		20,000	20,000
SOURCE OF FUNDS:			
(1) Athlete Agents Regulatory Commission Fund		20,000	
As provided in Section 8-26A-	-31, Code of Alaba	ama 1975.	
Total Athlete Agents Commission, Alabama		20,000	20,000
12. Athletic Commission, Alabama:			
(a) Licensing, Regulation and Enforcement Program		275,000	275 , 000
SOURCE OF FUNDS:			
(1) Alabama Boxing Commission Fund		275,000	
Total Athletic Commission, Alabama		275,000	275,000
13. Athletic Trainers, Alabama Board of:			
(a) Professional and Occupational Licensing and Regulation Program		150,000	150,000
SOURCE OF FUNDS:			
(1) Alabama Athletic Trainers Fund		150,000	
As provided in Section 34-40-	-14, Code of Alaba	ama 1975.	



	State General Fund	Other Funds	Total
Total Athletic Trainers, Alabama Board of		150,000	150,000
14. Attorney General, Office of the :			
(a) Legal Advice and Legal Services Program	12,700,751	17,884,376	30,585,127
(1) Central Alabama Crime Stoppers	275,000		
(2) East Metro Area Crime Center	250,000		
(3) Huntsville Area Crime Stoppers	25,000		
(b) Fair Marketing Practices Program	1,069,073	1,426,918	2,495,991
SOURCE OF FUNDS:			
(1) State General Fund	13,769,824		
(2) Attorney General Litigation Support Fund		15,406,130	
In accordance with Section 36	-15-4.2, Code of	Alabama 1975.	
(3) Federal Funds		1,250,000	
(4) Miscellaneous Receipts		2,655,164	
Total Attorney General, Office of the	13,769,824	19,311,294	33,081,118
The Attorney General shall have the the State Personnel Department.	authority to exp	end any funds tra	nsferred from
15. Auctioneers, Alabama State Board of :			
(a) Professional and Occupational Licensing and Regulation Program		275,000	275,000
SOURCE OF FUNDS:			
(1) State Board of Auctioneers Fund		275,000	



	State General Fund	Other Funds	Total
Matal Austinaana Alabama Otata	Fund		
Total Auctioneers, Alabama State Board of		275,000	275,000
16. Auditor, State:			
(a) Fiscal Management Program	1,245,407		1,245,407
SOURCE OF FUNDS:	, ,		, ,
(1) State General Fund	1,245,407		
Total Auditor, State	1,245,407		1,245,407
17. Bail Bonding Board, Alabama			
Professional:			
(a) Professional and		250,000	250 , 000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Alabama Bail Bond Board Fund		250,000	
Total Bail Bonding Board, Alabama		250,000	250,000
Professional			
18. Banking Department, State:			
(a) Charter, License and		20,901,000	20,901,000
Regulate Financial			
Institutions Program			
SOURCE OF FUNDS:			
(1) Banking Assessment Fees		15,617,000	
As provided in Section 5-2A-2	0, Code of Alabam	ia 1975.	
(2) Loan Examination Fund		5,284,000	
As provided in Sections 5-2A-	24, 5-16-38.1, an	d 5-18-5, Code o	f Alabama 1975.
Total Banking Department, State		20,901,000	20,901,000
19. Bar Association, Alabama			
State:			



	State General		
	Fund	Other Funds	Total
(a) Professional and		7,073,425	7,073,425
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Federal and Local Funds		1,136,400	
As provided in Sections 34-3-	17 and 34-3-18, C	ode of Alabama 1	975.
(2) State Bar Association Fund		5,937,025	
As provided in Sections 34-3-	4 and 34-3-44, Co	de of Alabama 19	75.
Total Bar Association, Alabama		7,073,425	7,073,425
State			
20. Building Renovation Finance			
Authority, Alabama:			
(a) Administrative Support	1,315,582		1,315,582
Services Program			
(1) Alabama State House Operations	1,315,582		
and Maintenance			
SOURCE OF FUNDS:			
(1) State General Fund -	1,315,582		
Transfer	4 44 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		4 24
Total Building Renovation Finance Authority, Alabama	1,315,582		1,315,582
Of the above appropriation, \$1,315,	582 shall be expe	nded for operation	ons and
maintenance of the Alabama State Ho	use, in accordanc	e with Section 2	9-2-202, Code of
Alabama 1975.			
21. Child Abuse and Neglect			
Prevention, State Department			
of:			
(a) Social Services Program	566,230	11,811,083	12,377,313
(1) Human Trafficking Task Force established by Act 2014-199	60,000		



	State General		
	Fund	Other Funds	Total
In accordance with Sections 26-16-	-1, et seq., Code of A	labama 1975.	
SOURCE OF FUNDS:			
(1) State General Fund -	566,230		
Transfer			
(2) Child Abuse Prevention		11,811,083	
Operating Fund			
Total Child Abuse and Neglect	566,230	11,811,083	12,377,313
Prevention, State Department of			
22. Children's Services			
Facilitation Team:			
(a) Human Services Program		547,800	547,800
SOURCE OF FUNDS:			
(1) Departmental Receipts		547,800	
As provided in Section 12-15-	-508, Code of Alab	ama 1975.	
Total Children's Services		547,800	547,800
Facilitation Team			
23. Chiropractic Examiners,			
Alabama State Board of:			
(a) Professional and		552 , 801	552 , 801
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Alabama State Board of		552,801	
Chiropractic Examiner's Fund			
As provided in Section 34-24-	-143, Code of Alab		
Total Chiropractic Examiners,		552,801	552,801
Alabama State Board of			
24. Choctawhatchee, Pea and Yellow			
Rivers Watershed Management			
Authority:			



	State General		
	Fund	Other Funds	Total
(a) Water Resource Development		50,000	50,000
Program			
SOURCE OF FUNDS:			
(1) Choctawhatchee, Pea and		50,000	
Yellow Rivers Fund			
Total Choctawhatchee, Pea and		50,000	50,000
Yellow Rivers Watershed Management			
Authority			
25. Commerce, Department of:			
(a) Industrial Development	19,614,761	350,000	19,964,761
Program			
(1) Decatur-Morgan County	700,000		
Entrepreneurial Center			
(2) Mobile Airport Authority	5,000,000		
For economic development purposes.			
(3) Port of Mobile	5,000,000		
For pier upgrades.			
(4) Shoals Entrepreneurial Center	400,000		
(one-time)			
(5) Advanced Air Mobility Program	400,000		
To be operated through an intergov	-	-	Transportation,
contingent upon HB176 of the 2024	1		
(b) Skills Enhancement and	1,513,356	57,185,423	58,698,779
Employment Opportunities			
Program			
SOURCE OF FUNDS:			
(1) State General Fund	21,128,117		
(2) Departmental Receipts		350,000	
(3) Federal and Local Funds		57,185,423	
Total Commerce, Department of	21,128,117	57,535,423	78,663,540



	State General Fund	Other Funds	Total
26. Conservation and Natural Resources, Department of:			
(a) State Land Management Program		84,480,085	84,480,085
(b) Outdoor Recreation Sites and Services Program	1,875,000	60,351,877	62,226,877
(1) Freshwater Land Trust	275,000		
(2) Outdoor Recreation Event	1,600,000		
Economic Development Authority to northeast Alabama and Lake Gunters		nd international audi	ience.
(c) Game and Fish Program		66,325,795	·
(d) Marine Resources Program		12,795,310	, ,
(e) Administrative Services Program		12,658,980	12,658,980
(f) Capital Outlay Program	7,500,000	23,460,000	30,960,000
(1) Parks and outdoor recreational facilities and improvements	6,000,000		
(2) Rickwood Caverns State Park	1,500,000		
(g) Deepwater Horizon Oil Spill Restoration		165,883,310	165,883,310
SOURCE OF FUNDS:			
(1) State General Fund	9,375,000		
(2) Forever Wild Trust Fund - Transfer		900,000	
The funds hereinabove appropr 9-2-1, et seq., Code of Alaba		yable as provided	d in Sections
(3) GOMESA, Estimated		75,801,085	
(4) State Lands Fund		13,129,000	
(5) State Lands Fund - Coastal		1,000,000	



	State General		
	Fund	Other Funds	Total
Pursuant to Section 40-23-77,	Code of Alabama	1975.	
(6) Parks Revolving Fund,		53,330,242	
Estimated			
(7) State Parks Fund		3,523,635	
(8) State Parks Fund - Cigarette		3,000,000	
Tax			
(9) State Parks Fund, Estimated		8,208,000	
Pursuant to Section 40-23-35,	Code of Alabama	1975.	
(10) Game and Fish Fund -		66,014,675	
Licenses, Fines, Fees,			
Interest Income and Other			
Departmental Receipts			
(11) Game and Fish Fund - Use		20,000	
Tax			
(12) State Reservoir Management		3,191,120	
Grant Fund			
Pursuant to Act 2021-447.			
(13) BP Oil Funds		29,234,765	
(14) Marine Resources Fund -		12,002,000	
Licenses, Taxes, Fines and			
Other Departmental Receipts			
(15) Marine Resources Fund - Use		280,000	
Tax			
Pursuant to Section 40-23-77,	Code of Alabama	1	
(16) Administrative Fund		12,658,980	
(17) State Parks Fund - DOT		500,000	
Transfer			
(18) RESTORE Act		143,161,855	
Total Conservation and Natural	9,375,000	425,955,357	435,330,357
Resources, Department of			



	State General Fund	Other Funds	Total
The appropriation to the Department include Alabama's pro rata share of operating expenses. The appropriate Resources includes funds for the material statement of the material statement of the material statement of the statemen	f the Gulf States ion to the Departm	Marine Fisheries ment of Conservat	Commission's ion and Natural
official beach mansion.		-	
27. Construction Recruitment Institute, Alabama:			
(a) Recruitment, Training and Promotion Program		1,950,000	1,950,000
SOURCE OF FUNDS:			
(1) Recruitment and Training Promotion Fund		1,950,000	
Pursuant to Sections 41-10-72	20 through 41-10-7	726, Code of Alab	ama 1975.
Total Construction Recruitment Institute, Alabama		1,950,000	1,950,000
28. Contractors, State Licensing Board for General:			
(a) Professional and Occupational Licensing and Regulation Program		2,781,420	2,781,420
SOURCE OF FUNDS:			
(1) State Licensing Board for General Contractors Fund		2,781,420	
Pursuant to Section 34-8-25, appropriated hereinabove to there is hereby appropriated refund of any application for Board or application withdray	the State Licensir such an amount as c licenses which m	ng Board for Gene s may be necessar may have been rej	ral Contractors, y to pay the ected by the
Total Contractors, State Licensing Board for General	_	2,781,420	2,781,420
29. Corrections, Department of:			



	State General Fund	Other Funds	Total
(a) Administrative Services and Logistical Support Program	41,656,621		41,656,621
(b) Institutional Services Corrections Program	694,925,546	73,119,692	768,045,238
The Department of Corrections Ways and Means-General Fund C Taxation-General Fund Committ the first day of the 2025 Reg health and healthcare service detailed explanation of cost	ommittee and the ee and the Legisl ular Session regas for inmates in	Senate Finance an ative Fiscal Official architectures	nd icer prior to es for mental
(1) Community Corrections Program	14,100,000		
a. Ex-offender Small Business	200,000		
Support Program	200,000		
(2) Therapeutic Education in Columbiana, Alabama	6,900,000		
(3) LEOTech	2,500,000		
(c) Correctional Industries Program		40,271,660	40,271,660
The Department of Corrections General Fund appropriation to Industries Program.			
SOURCE OF FUNDS:			
(1) State General Fund	736,582,167		
(2) DOC Miscellaneous and Federal Funds, Estimated		64,619,692	
(3) Drug Demand Reduction Fund		8,500,000	
In accordance with Section 13	A-12-283, Code of	Alabama 1975.	
(4) Correctional Agricultural Fund, Estimated		5,187,000	
(5) Corrections Industries - Other Funds		35,084,660	



		State General		
		Fund	Other Funds	Total
1	The Commissioner of the Depar	tment of Correcti	ons is authorize	d to utilize
2	funds herein appropriated as a	matching contribu	ations, where req	uired and
3	appropriate, to generate addi-	tional funds whic	ch would effective	ely increase the
4	appropriations for the Departs	ment of Correctio	ons. Any such gra	nt funds so
5	generated and in direct suppo	rt for the Depart	ment of Correction	ons' operations
6	are also hereby appropriated.			
7 Tot	al Corrections, Department of	736,582,167	113,391,352	849,973,519



State General

	State General			
	Fund	Other Funds	Total	
In fiscal year 2025, the Department	of Corrections s	shall report mont	hly to the Joint	
Legislative Prison Oversight Commit	tee, the Chairs o	of the House Ways	and	
Means-General Fund Committee and the	e Senate Finance	and Taxation-Gen	eral Fund	
Committee, the Director of Finance,	and the Legislat	tive Fiscal Offic	er on the number	
of officers at the end of the month	, the net increas	se from September	30, 2018, the	
monthly retention rate, and the amo	unt and type of r	retention bonuses	paid in	
accordance with Act 2019-286. The re	eport shall also	provide an analy	sis of the	
issues contributing to the Departmen	nt's progress in	hiring, retaining	g, and training	
new correctional officers. In addit	ion to all other	appropriations t	o the Department	
of Corrections, there is hereby con-	ditionally approp	oriated to the Deg	partment of	
Corrections any receipts from the s			=	
into the State General Fund. This ag			=	
the sale of any Corrections' assets				
recommendation of the Director of F				
addition to the above appropriation	-			
hereby conditionally appropriated f				
for the purpose of hiring additiona				
amount. This appropriation is condi-	<u>-</u>	<u>-</u>		
State General Fund, the recommendat		•	± ±	
of the Governor. The appropriation		-		
end of each quarter of the fiscal y		=		
certification by the Finance Director and the Legislative Fiscal Officer that the				
Department is in compliance with the above monthly reporting requirements and the				
reports show increases in total cor			•	
requirements for the release of the		=	_	
met, the \$50,000,000 shall be conditionally appropriated from the State General Fund				

30. Cosmetology and Barbering,
Alabama Board of:

Director of Finance, and the approval of the Governor.

to the Department of Corrections - Correctional Capital Improvement Fund established

in Section 14-2-21(c), Code of Alabama 1975. This appropriation is conditioned upon

the availability of funds in the State General Fund, the recommendation of the



	State General		
	Fund	Other Funds	Total
(a) Professional and		3,925,000	3,925,000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Alabama Board of Cosmetology		3,925,000	
and Barbering Fund			
As provided in Section 34-7B-	6, Code of Alabam		
Total Cosmetology and Barbering,		3,925,000	3,925,000
Alabama Board of			
31. Counseling, Alabama Board of			
Examiners in:			
(a) Professional and		975,000	975 , 000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Alabama Board of Examiners		975,000	
in Counseling Fund			
As provided in Section 34-8A-	6, Code of Alabam	a 1975.	
Total Counseling, Alabama Board of		975,000	975,000
Examiners in			
32. Court Reporting, Alabama Board			
of :			
(a) Professional and		200,000	200,000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Alabama Board of Court		200,000	
Reporting Fund			
As provided in Section 34-8B-	17, Code of Alaba	ma 1975.	



	State General Fund	Other Funds	Total
Total Court Reporting, Alabama Board of	runa	200,000	200,000
33. Credit Union Administration, Alabama:			
(a) Charter, License and Regulate Financial Institutions Program		2,808,002	2,808,002
SOURCE OF FUNDS:			
(1) Alabama Credit Union Administration Fund		2,808,002	
As provided in Section 5-17-7	, Code of Alabama	1975.	
Total Credit Union Administration, Alabama		2,808,002	2,808,002
34. Crime Victims Compensation Commission, Alabama:			
(a) Special Services Program, Estimated	1,500,000	3,587,946	5,087,946
(1) To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of Alabama 1975	1,400,000		
(2) Victims of Crime and Leniency (VOCAL)	100,000		
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	1,500,000		
(2) Alabama Crime Victims Compensation Commission Fund, Estimated		3,587,946	
To be expended in accordance Alabama 1975.	with Sections 15-	23-1 through 15-23	3-23, Code of



	State General Fund	Other Funds	Total
Total Crime Victims Compensation Commission, Alabama	1,500,000		5,087,946
35. Debt Service:			
(a) General Obligation Bonds, Estimated	20,796,095	12,095,754	32,891,849
(b) Corrections Institute Finance Authority	50,000,000		50,000,000
service payment during fiscal authorization granted by Act not needed to make a debt series issued pursuant to the author to the Department of Correction	2021-546. Any of vice payment duri ization granted b	the above approping fiscal year 20 y Act 2021-546 is	riation that is 025 on bonds s appropriated
SOURCE OF FUNDS:			2 4110.1
(1) State General Fund, Transfer, Estimated	20,796,095		
(2) State General Fund - Transfer	50,000,000		
(3) Alabama Capital Improvement Trust Fund Transfer, Estimated		12,095,754	
Total Debt Service	70,796,095	12,095,754	82,891,849

The above appropriation shall be used to pay debt service on the following General Obligation Bonds: Series 2013-A, Series 2013-B, Series 2014-A, Series 2016-A, Series 2016-C, Series 2018-A, Series 2018-B, Series 2018-C, and Series 2022-A. In the event any of the above bonds are refunded or new General Obligation bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from either the State General Fund or the Capital Improvement Trust Fund contingent upon the recommendation of the Director of Finance and the approval of the Governor.



	State General Fund	Other Funds	Total
36. Dietetics/Nutrition Practice, Alabama State Board of Examiners for:			
(a) Professional and Occupational Licensing and Regulation Program		400,000	400,000
SOURCE OF FUNDS: (1) State Board of Dietetics/Nutrition Fund		400,000	
As provided in Section 34-34A Total Dietetics/Nutrition Practice, Alabama State Board of Examiners for	, ,		400,000
37. District Attorneys:			
(a) Court Operations Program	48,291,349		48,291,349
(1) District Attorneys Administrative Fund for use in the District Attorney's Office of the several Judicial Circuits	31,821,510		
The funds shall be allocated to the by the Alabama District Attorneys shall file a consolidated report we Committee, the Chair of the Senate Finance, and the Legislative Fiscal expenditure of any funds received each judicial circuit in fiscal ye	Association. Before Fith the Chair of the Finance and Taxation I Officer regarding t	Tebruary 1, 2025, the House Ways and Means- n-General Fund Commita the amount of funds co	District Attorneys -General Fund tee, Director of ollected and the
(2) Salaries and Expenses of Supernumerary District Attorneys	7,539,335		
(3) Salaries of District Attorneys	8,911,504		
(4) Travel Expenses of District Attorneys	19,000		



	State General		
	Fund	Other Funds	Total
SOURCE OF FUNDS:			
(1) State General Fund	16,469,839		
(2) State General Fund -	31,821,510		
Transfer			
Total District Attorneys	48,291,349		48,291,349
38. Drycleaning Environmental			
Response Trust Fund Advisory			
Board, Alabama:			
(a) Self Insurance Program		500,000	500,000
SOURCE OF FUNDS:			
(1) Alabama Drycleaning		500,000	
Environmental Response Trust			
Fund			
Total Drycleaning Environmental		500,000	500,000
Response Trust Fund Advisory			
Board, Alabama			
As provided in Sections 22-30D-1 th	rough 22-30D-12,	Code of Alabama	1975.
39. Economic and Community			
Affairs, Alabama Department			
of:			
(a) Administrative Support	1,630,928	14,606,736	16,237,664
Services Program			
(b) Planning Program	37,878,443	316,355,987	354,234,430
It is the intent of the Legis	lature to provide	from the Planni:	ng Program
assistance to low-income and	elderly citizens	who live on fixe	d incomes for
large increases in energy bil	ls due to increas	es allowed by the	e Public Service
Commission.	7 000 000		
(1) Airport Development Grant Program	7,000,000		



		State General Fund	Other Funds	Total
	To be operated through an intergove provided however, prior to awarding establish and publish guidelines regrant and shall provide this information.	g any other grants, t egarding the criteria	he Department of Trai required for an air	nsportation shall
(2)	Alabama Association of Regional Councils	6,590,526		
(3)	Alabama Coalition Against Domestic Violence	475,000		
(4)	Alabama Women's Commission	65,185		
(5)	Anniston Army Depot	75,000		
(6)	Bessemer Area YMCA	20,000		
(7)	Birmingham Police Athletics Youth Program	50,000		
(8)	Birmingham Rapid Transit	200,000		
(9)	BRAC Ft. Novosel	75,000		
(10)	BRAC Montgomery	75,000		
(11)	Carnegie Library in Eufaula	50,000		
(12)	City of Ardmore park upgrades	100,000		
(13)	City of Atmore for infrastructure upgrades	700,000		
(14)	City of Bay Minette for one-time infrastructure improvements	250,000		
(15)	City of Birmingham for City Walk maintenance	250,000		
(16)	City of Chatom for park upgrades	75,000		
(17)	City of Decatur for Riverfront Park upgrades	850,000		
(18)	City of Elkmont for park upgrades	100,000		
(19)	City of Enterprise park access upgrades	150,000		
(20)	City of Fairhope for one-time historical school renovations	1,000,000		



	State General		
	Fund	Other Funds	Total
(21) City of Foley economic development project	500,000		
(22) City of Grove Hill for humanitarian project	500,000		
(23) City of Hoover for park upgrades	500,000		
(24) City of Mountain Brook for park upgrades	250,000		
(25) City of Lexington for park upgrades	100,000		
(26) City of Madison for public safety training facility	500,000		
(27) City of Oxford for regional public safety	250,000		
(28) City of Trussville park upgrades	250,000		
(29) Community Action Agencies	750,000		
distribute the funds to the twenty provided for in Sections 11-96-1 to populations below the poverty level expend more than ten percent of the	hrough 11-96-6, Code o 1. The Community Actio	of Alabama 1975, bas on Association of Al	sed on their
(30) East Alabama Chamber of Commerce	75,000		
(31) Electric Vehicle Infrastructure and Planning Grant Program	4,000,000		
(32) Food Bank Grant Program	270,000		
The maximum amount of any grant aw	arded to any food band	k shall be \$30,000.	1
(33) Healthy Food Financing Initiative	200,000		
(34) Jackson County courthouse repairs	200,000		
(35) Lamar County Commission for restroom facilities	75,000		
(36) Madison County BRAC	75,000		
(37) Main Street Alabama Program	1,500,000		



			State General Fund	Other Funds	Total
901 902		To be equally distributed to the m 2025.	embers of the Main St.	reet Alabama Program	as of October 1,
903	(38)	Military Stabilization Committee	460,000		
904 905	(39)	Montgomery County Commission for one-time fire damages	325,000		
906 907	(40)	Municipal Public Emergency Response Grant Program	5,000,000		
908 909 910 911 912 913 914 915 916		For a grant program for municipali last U.S. Decennial Census that ar startup costs related to establish service. Priority shall be given t already acquired real property for Administrative Code Rules 420-2-1. Emergency Medical Services within a grant that fails to meet the abo to the Department.	e a minimum of 25 mile ing a public emergency o municipalities that this purpose. Grant 15, 420-2-1.16, 420-2 6 months of receipt o	es from a hospital to y response program of contribute matching recipients shall comp -1.19, and 420-2-1.20 f the grant. Any mun	o aid in capital r ambulance funds or have oly with Alabama O related to icipality receiving
917	(41)	PALS/Adopt-a-Mile Program	200,000		
918 919	(42)	Selma and Wilcox County Housing Authority	100,000		
920	(43)	Southern Rails Commission	60,000		
921		To pay the State's membership dues	•		
922	(44)	The Good Sport	300,000		
923	(45)	Town of Killen for park upgrades	100,000		
924	(46)	Town of Shorter	150,000		
925	(47)	Urban Impact	150,000		
926 927	(48)	Village Creek infrastructure upgrades	150,000		
928 929	(49)	Walker County Courthouse Security and storm shelters	200,000		
930	(50)	Woodlawn Foundation	250,000		
931 932	(51)	City of Prichard for Mitchell Library	250,000		



	State General	Ohlan Barda	m - + - 1
	Fund	Other Funds	Total
(c) Energy Management Program	6,063,195	-	90,683,384
(d) Law Enforcement Planning and	1,003,759	116,616,035	117,619,794
Development Program			
(e) Surplus Property Program	540,953	3,533,813	4,074,766
(f) Water Resources Program	3,128,598	7,686,107	10,814,705
(1) Coalition of Alabama Waterways	325,000		
Association			
To be expended equally for the Coo	-		
Water Development Association, the		-	Warrior-Tombigbee
Waterway Association, and the Tenn			
(2) State Property Floodplain	1,200,000		
Management Program			
(3) Legal Fees for the Tri-State	538,650		
Water Litigation			
Up to the amount above (maximum).	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0 000 000	5 000 000
(g) Broadband Program	3,000,000	· ·	· · ·
The above appropriation shall	be expended for	the Broadband Aco	cessibility
Grant Program.			
SOURCE OF FUNDS:			
(1) State General Fund	53,245,876		
(2) Administrative Transfers and		14,606,736	
Other Departmental Receipts			
(3) Federal and Local Funds		508,753,318	
(4) Neighbors Helping Neighbors		25,000	
Fund			
(5) Domestic Violence Trust Fund		3,000,000	
(6) Juvenile Accountability		9,000,000	
Incentive Block Fund			
(7) State Safety Coordinating		3,000,000	
Fund			



	State General		
	Fund	Other Funds	Total
(8) Traffic Safety Trust Fund		3,500,000	
(9) Administrative Transfers		2,163,473	
from Federal-Donated Surplus			
Property Sales, Estimated			
(10) Administrative Transfers		1,370,340	
from State-Owned Surplus			
Property Sales, Estimated			
Total Economic and Community	53,245,876	545,418,867	598,664,743
Affairs, Alabama Department of			

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It is the intent of the Legislature that all grants shall follow the standard and proper grant process and shall meet all departmental guidelines. The Director of the Alabama Department of Economic and Community Affairs shall report to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer all funds and grants expended specifically in areas with high unemployment and low personal income levels. The report shall detail the amount of funds available in each program and the amount of funds expended in these targeted areas. The Director of the Alabama Department of Economic and Community Affairs shall report within thirty days after the end of each quarter all grants made by the Department in the previous quarter to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer. The report shall include the recipient of the grant, the source of funds for each grant, and the purpose of each grant. Each quarter's appropriation to the Department of Economic and Community Affairs is contingent upon the receipt of the previous quarter's report. The Director of the Alabama Department of Economic and Community Affairs shall notify all members of the local legislative delegation five days prior to the announcement of any grant made to any entity located in the legislative jurisdiction. The five days prior notice requirement shall be waived in the event of a declared emergency. The Governor shall encourage the Department to disburse the funds provided herein on a nondiscriminatory basis.



	State General Fund	Other Funds	Total
AO Electrical Contractors Decad	Fund	Other runds	TOTAL
40. Electrical Contractors, Board of:			
(a) Professional and Occupational Licensing and Regulation Program		925,000	925,000
SOURCE OF FUNDS:			
(1) Alabama Board of Electrical Contractors Fund		925,000	
As provided in Section 34-36-	17, Code of Alaba	ma 1975.	
Total Electrical Contractors, Board of		925,000	925,000
41. Electronic Security Board of Licensure, Alabama:			
(a) Professional and Occupational Licensing and Regulation Program		475,000	475,000
SOURCE OF FUNDS:			
(1) Alabama Electronic Security Board of Licensure Fund		475,000	
Total Electronic Security Board of Licensure, Alabama		475,000	475,000
42. Emergency Management Agency:			
(a) Readiness and Recovery Program	9,404,796	160,071,683	169,476,479
(1) Alabama Disaster Relief Fund	1,000,000		
SOURCE OF FUNDS:			
(1) State General Fund	8,794,796		
(2) State General Fund Transfer - Local EMA Assistance Fund	610,000		
(3) Federal - Operating Funds		12,518,735	



	State General		
	Fund	Other Funds	Total
(4) Federal - Prior Year		146,942,948	
Disaster Funds			
(5) Local EMA Assistance Fund		610,000	
From the above appropriation,			
provisions of Sections 31-9-6	-		
hereby appropriated and shall Section 31-9-62, Code of Alab	=	the purposes pro	vided for in
Total Emergency Management Agency	9,404,796	160,071,683	169,476,479
43. Employees' Suggestion Incentive Board, Alabama:			
(a) Employees' Suggestion Incentive Program	9,500		9,500
SOURCE OF FUNDS:			
(1) State General Fund	9,500		
Total Employees' Suggestion Incentive Board, Alabama	9,500		9,500
The Employees' Suggestion Incentive Finance to ensure that all state emawards available to state employees financial savings or improvements i Section 36-1-7.1, Code of Alabama 1	ployees are infor whose adopted su n the efficiency	rmed of the finandaggestions result	cial incentive in substantial
44. Engineers and Land Surveyors, State Board of Licensure for Professional:			
(a) Professional and Occupational Licensing and Regulation Program		2,303,166	2,303,166
SOURCE OF FUNDS:			
(1) Professional Engineers and Professional Land Surveyors Fund		2,303,166	



	State General		_
	Fund	Other Funds	Total
As provided in Section 34-11-3	36, Code of Alaba		
Total Engineers and Land		2,303,166	2,303,166
Surveyors, State Board of			
Licensure for Professional			
45. Environmental Management,			
Department of:			
(a) Environmental Management Program	27,819,497	299,304,248	327,123,745
(1) State Match Required for Federal Funding from Drinking Water State Revolving Funds and the Clean Water State Revolving Funds	3,000,000		
(2) State Match Required for Federal Funding from Drinking Water State Revolving Funds and the Clean Water State Revolving Funds. As Established by Sections 50102 and 50210 of the Infrastructure Investment and Jobs Act of 2021.	14,871,776		
(3) Concentrated Animal Feeding Operation Program (CAFO)	575,000		
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	27,819,497		
(2) Alabama Recycling Fund		3,505,000	
In accordance with Sections 22	2-27-17 and 22-27	-18, Code of Alal	bama 1975.
(3) Departmental Receipts		831,962	
(4) Environmental Management Fines and Fees		43,770,990	
As provided in Section 22-22A	-11, Code of Alab	ama 1975.	
(5) Federal Funds		23,673,800	



	State General		
	Fund	Other Funds	Total
(6) Federal Match - Public Water Authority		156,132,132	
(7) Federal Match - Water Pollution Control Authority		6,811,352	
(8) Hazardous Substance Cleanup Fund		493 , 966	
As provided in Sections 22-30.	A-3 through 22-30	A-11, Code of Ala	abama 1975.
(9) Pollution Control Grant Fund		600,000	
As provided in Section 22-22A	-16, Code of Alab	ama 1975.	
(10) Public Water SRF Administrative Fees		3,851,845	
(11) Scrap Tire Fund		6,600,000	
As provided in Section 22-40A	-15, Code of Alab	ama 1975.	
(12) Scrap Tire Fund - Transfer		1,610,000	
As provided in Section 22-40A	-22, Code of Alab	ama 1975.	
(13) Solid Waste Fund		5,900,000	
In accordance with Sections 2.	2-27-17 and 22-27	-18, Code of Ala	oama 1975.
(14) SRF Administrative Fees		5,973,466	
As provided in Section 22-34-	3, Code of Alabam	na 1975.	
(15) Underground and Aboveground Storage Tank Trust Fund		36,800,000	
As provided in Section 22-35-shall be conditioned upon the purposes provided for in Chap	expenditure of s	such funds solely	for the
(16) Underground and Aboveground Storage Tank Trust Fund - Transfer		2,749,735	
As provided in Section 22-35-	9, Code of Alabam	na 1975.	
Total Environmental Management, Department of	27,819,497	299,304,248	327,123,745



	State General		
	Fund	Other Funds	Total
46. Ethics Commission, Alabama:			
(a) Regulation of Public	2,339,223		2,339,223
Officials and Employees			
Program			
SOURCE OF FUNDS:			
(1) State General Fund,	2,339,223		
Estimated			
Total Ethics Commission, Alabama	2,339,223		2,339,223
As provided in Section 36-25-29, Co		-	ppropriation
provision shall include the reversi	on reappropriated	l amount, if any.	
47. Finance, Department of:			
(a) Fiscal Management Program	2,521,430	18,634,637	21,156,067
(b) Administrative Support	1,232,215	101,716,864	102,949,079
Services Program			
(c) State Capitol Program	2,283,624		2,283,624
SOURCE OF FUNDS:			
(1) State General Fund	5,260,866		
(2) State General Fund, Transfer	776,403		
(3) Accounting and		2,990,000	
Administration Fund			
(4) Comptroller Revolving Fund,		7,875,082	
Estimated			
(5) Debt Management Fund,		427,906	
Estimated			
(6) Finance Director's Revolving		970,000	
Fund			
(7) Office of Indigent Defense		1,533,027	
Services Fund, Estimated			
(8) State Procurement Fund,		4,838,622	
Estimated			



	State General Fund	Other Funds	Total
(9) Capitol Complex Maintenance and Repair Fund, Estimated		34,769,426	
(10) Craft Training Fund, Estimated		9,200,000	
(11) Education Liability Trust Fund - Administration		648,219	
(12) Employee Injury Compensation Trust Fund - Administration		5,497,156	
As provided in Sections 36-292	A-1, et seq., Cod	de of Alabama 1975	·
(13) General Liability Trust Fund - Administration		1,263,547	
As provided in Sections 36-1-	6.1, et seq., Cod	de of Alabama 1975	· .
(14) Legal Revolving Fund		1,795,333	
(15) Mail and Supply Revolving Fund, Estimated		5,000,000	
(16) Personnel Revolving Fund		527,950	
(17) Real Property Management Fund, Estimated		6,379,405	
(18) State Business Systems Fund, Estimated		30,849,575	
(19) State Insurance Fund-Administration		5,786,253	
As provided in Sections 41-15	-1, et seq., Code	of Alabama 1975.	
Total Finance, Department of	6,037,269	120,351,501	126,388,770
48. Flexible Employees Benefit Board:			
(a) Fringe Benefits Program, Estimated		1,923,879	1,923,879
In accordance with Sections 30	6-29-20 through 3	86-29-30, Code of	Alabama 1975.



	State General		
	Fund	Other Funds	Total
SOURCE OF FUNDS:			
(1) Flexible Employees Benefit		1,923,879	
Board Fund, Estimated			
Total Flexible Employees Benefit		1,923,879	1,923,879
Board			
49. Forensic Sciences, Department			
of:			
(a) Forensic Science Services	26,341,522	14,888,340	41,229,862
Program			
SOURCE OF FUNDS:			
(1) State General Fund	26,341,522		
(2) Chemical Test Fund,		1,068,480	
Estimated			
As provided in Sections 36-18	-51 and 32-5A-191		
(3) DNA Fund, Estimated		8,301,458	
(4) Federal and Local Funds		3,202,670	
(5) Forensic Services Fund,		2,315,732	
Estimated			
As provided in Sections 36-18	-6 through 36-18-	8, Code of Alabar	ma 1975.
Total Forensic Sciences,	26,341,522	14,888,340	41,229,862
Department of			
50. Foresters, Alabama State Board			
of Registration for:			
(a) Professional and		200,000	200,000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Professional Foresters Fund		200,000	
As provided in Section 34-12-	36, Code of Alaba	ma 1975.	



	State General Fund	Other Funds	Total
Motol Forestone Alabama State	Fund	200,000	200,000
Total Foresters, Alabama State Board of Registration for		200,000	200,000
51. Forestry Commission, Alabama:			
(a) Forest Resources Protection and Development Program	17,626,844	22,505,414	40,132,258
All monies received by the Fo or Rural Fire Protection, from purposes and an accounting of Legislature before the third The State Forester shall noticed delegation five days prior to Volunteer Fire Departments will Forester shall make every efficies legislative delegation who will grant.	m whatever source same shall be fi legislative day of all members of the presentation thin that legisla ort to involve th	e, must be used for led with both how of the following the following of the local legistron of any funds to tive district. The members of the	or those uses of the regular session. lative any of the he State local
(1) Forest Products Economic Development Specialist	200,000		
(2) Forest Worker Training Institute	500,000		
For logging operation equipment an	·	<u> </u>	<u> </u>
(3) Rural and Community Fire Protection	2,000,000		
(4) Procurement and Maintenance of Forest Fire Fighting Vehicles and Equipment	1,750,000		
(5) Logging Efficiency Grant Fund	2,000,000		
(6) Workforce Development	500,000		
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	17,626,844		
(2) Emergency Forest Fire Fund, Estimated		735,945	



	State General Fund	Other Funds	Total
The above appropriation from			
conditioned as provided by Se			
(3) Forestry Commission Fund	,	21,769,469	
Total Forestry Commission, Alabama	17,626,844	·	40,132,258
52. Forever Wild Land Trust, Board of Trustees:			
(a) Capital Outlay Program		16,409,338	16,409,338
(b) Administrative Services Program		1,615,737	1,615,737
Of the above appropriation to equal to 15% of capital outla Forever Wild Land Trust Stewa Constitution of 2022 §219.07.	y expenditures sh	all be transferre	ed to the
SOURCE OF FUNDS:			
(1) Forever Wild Land Trust Fund		18,025,075	
Total Forever Wild Land Trust, Board of Trustees		18,025,075	18,025,075
The above appropriation is in accor	dance with Alabam	na Constitution o	f 2022 §219.07.
53. Forever Wild Trust Fund, Stewardship Board:			
(a) Alabama Natural Heritage Program		3,000,000	3,000,000
SOURCE OF FUNDS:			
(1) Forever Wild Trust Fund Stewardship Fund, estimated		3,000,000	
Total Forever Wild Trust Fund, Stewardship Board		3,000,000	3,000,000
54. Funeral Service, Alabama Board of:			



	State General		
	Fund	Other Funds	Total
(a) Professional and Occupational Licensing and Regulation Program		1,067,651	1,067,651
SOURCE OF FUNDS:			
(1) Alabama Funeral Directors and Embalmers Fund		1,067,651	
As provided in Section 34-13-	23, Code of Alaba	ma 1975.	
Total Funeral Service, Alabama Board of		1,067,651	1,067,651
55. Genetic Counseling, Alabama Board of:			
(a) Professional and Occupational Licensing and Regulation Program		95,000	95,000
SOURCE OF FUNDS:			
(1) Genetic Counseling Fund		95,000	
Total Genetic Counseling, Alabama Board of		95,000	95,000
56. Geological Survey:			
(a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program	4,419,223	3,611,159	8,030,382
(1) Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	435,400		
To be a program under the State Ge consultation with the Authority.	eologist of the Geolog	ical Survey of Alabam	a acting in
(2) State Water Assessment Program	802,750		
In coordination with the Office of	Water Resources.		



	State General		
	Fund	Other Funds	Total
SOURCE OF FUNDS:			
(1) State General Fund	4,419,223		
(2) Federal and Local Funds		3,611,159	
Total Geological Survey	4,419,223	3,611,159	8,030,382
57. Geologists, Alabama Board of Licensure for Professional:			
(a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program		75 , 000	75 , 000
SOURCE OF FUNDS:			
(1) Alabama Board of Licensure for Professional Geologists Fund		75,000	
As provided in Section 34-41-0	6, Code of Alabam	a 1975.	
Total Geologists, Alabama Board of Licensure for Professional		75,000	75,000
58. Governor's Contingency Fund:			
(a) Executive Direction Program	92,013		92,013
SOURCE OF FUNDS:			
(1) State General Fund	92,013		
Total Governor's Contingency Fund	92,013		92,013

Each expenditure from the Contingency Fund, the purpose of each expenditure, and to whom each payment was made shall be reported on Open.Alabama.gov. The Governor shall report monthly to the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer each expenditure from the Contingency Fund, the purpose of each expenditure, and to whom each payment was made.

59. Governor's Mansion Authority:



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(2) Federal and Local Funds

	SB67 Enrolled		
	State General Fund	Other Funds	Total
(a) Historical Resources Management Program	1,060,629		1,060,629
SOURCE OF FUNDS: (1) State General Fund - Transfer	1,060,629		
Total Governor's Mansion Authority	1,060,629		1,060,629
In fiscal year 2025, the Governor's the House Ways and Means-General Fund Taxation-General Fund Committee Officer prior to the first day of texpended and the status of mansion	nd Committee, and , Director of Fin he 2025 Regular S	the Chair of the ance, and the Leession regarding	e Senate Finance gislative Fiscal
60. Governor's Office:			
(a) Executive Direction Program	5,998,428		5,998,428
SOURCE OF FUNDS:			
(1) State General Fund	5,998,428		
Total Governor's Office	5,998,428		5,998,428
61. Governor's Office on			

Disability: (a) Executive Direction Program 160,446 160,446 SOURCE OF FUNDS: 160,446 (1) State General Fund Total Governor's Office on 160,446 160,446 Disability 62. Governor's Office of Volunteer Services: (a) Administrative Support and 121,238 4,917,617 5,038,855 Service Program SOURCE OF FUNDS: 121,238 (1) State General Fund

4,917,617

	State General Fund	Other Funds	Total
Total Governor's Office of Volunteer Services	121,238	4,917,617	5,038,855
63. Health, Department of Public:			
(a) Administrative Services Program	19,442,396	28,673,801	48,116,197
(1) Office of Primary Care and Rural Health	2,000,000		
For award payments to licensed phy full-time in primary care in a med vears. No payment shall be allowed	dically underserved run	ral area for an agreed	d upon number of

years. No payment shall be allowed for a physician or nurse practitioner who has practiced within three years of October 1, 2024, in a primary care service area with a deficit, or surplus of less than 2.0 primary-care physicians, as shown by the most-recent Status Report of the Alabama Primary Care Physician Workforce from the Office for Family Health Education & Research at the UAB Huntsville Regional Medical Campus. The Office of Primary Care and Rural Health may pay an eligible physician or nurse practitioner as much as \$50,000 a year for each year of service, in a medically underserved rural area, agreed to by contract by the physician or nurse practitioner, but any payment shall be for no more than three years. Contracts shall set out refund and penalty requirements for failure by a physician or nurse practitioner to meet the contract terms. A medically underserved rural area as determined by the Office shall be: (1.) in a rural primary care service area with a deficit of primary-care physicians as shown by the most recent Status Report of the Alabama Primary Care Physician Workforce, and (2.) in a county in which no more than two physicians have worked or are scheduled to be working within 12 months to repay a loan awarded by the Alabama Board of Medical Scholarship Awards. The Office shall file a report with the Chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund Committee, the Legislative Fiscal Officer and the Finance Director by October 15, 2025, on how the money was spent in fiscal year 2025 and the names of participants and where they agreed to practice or were practicing in return for payments from the Office.

(2) Prescription Drug Monitoring	1,396,916		
Program			
(b) Public Health Services	53,502,779	780,420,703	833,923,482
Program			
(1) Addiction Prevention Coalition	400,000		



		State General		
		Fund	Other Funds	Total
(2)	Alabama Cancer Research	265,000		
	Consortium			
(3)	Amyotrophic Lateral Sclerosis	750 , 000		
	(ALS) Association			
	For the care and treatment of indi		regional multidiscip.	linary care clinics
(4)	Association of Free Clinics	1,500,000		
	Distributed to the Association bas		lan for expenditures	submitted to the
	Alabama Department of Public Healt			
(5)	Breast and Cervical Cancer Early	600,000		
	Detection Program			
(6)		300,000		
	Screenings			
(7)	2	4,000,000		
(8)	Disease Events, Outbreaks, and	2,500,000		
	Surveillance Activities			
	Including, but not limited to, the		nce Program and othe	r AIDS programs.
(9)	Fetal and Infant Review Committee	25,000		
(10)	Hepatitis A and B Vaccines	170,000		
	To be provided to adults.			
(11)	Huntsville Hospital Health System	2,500,000		
	For workforce development schools	for in-demand health	professionals.	
(12)	Kid One Transport	100,000		
(13)	Kidney Foundation	225,000		
	For dialysis patient transportatio	n.		
(14)	Maternal Mortality Review Program	478,000		
(15)	Office of Data Analytics	1,500,000		
(16)	Office of Emergency Medical	2,000,000		
	Services			



	State General			
	Fund	Other Funds	Total	
Fund Other Funds Total To award matching grants for ambulances for emergency medical services operating in rural counties. The Office may consider requests for matching grants to buy an ambulance, rapid-response vehicle, or cardiac monitor or other durable medical equipment to be placed in an ambulance or rapid-response vehicle, from a county, city, hospital, or ambulance service. The Office may award a grant equal to no more than 75 percent of the cost of the ambulance, rapid-response vehicle, or equipment, the percentage depending on the financial resources of the applicant and the need for the vehicle or equipment as judged by officials with the state's regional emergency medical services offices. Preference shall be given to grants for an ambulance or rapid-response vehicle that would be based in a county with two or fewer ambulances. The Office shall file a report with the Chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund, the Legislative Fiscal Officer and the Finance Director by October 15, 2025, on how the money was spent in fiscal year 2025. The report shall list each vehicle or piece of equipment purchased or planned to be purchased with a grant from the Office, the government or other organization that bought or planned to buy the vehicle or equipment, the total cost of the vehicle or equipment and the				
grant amount awarded to help pay f (17) Troy Regional Medical Center	or it, and why the Of		ant.	
(18) TSC Alliance	275,000			
(19) USA Health, University of South Alabama Health System	500,000			
For workforce development classroom	m, equipment, and tea	aching needs.		
(20) USA Trauma Center	2,000,000			
(c) Children's Health Insurance Program	56,768,850	320,223,034	376,991,884	
SOURCE OF FUNDS:				
(1) State General Fund	72,945,175			
(2) State General Fund - Transfer	56,768,850			
(3) Cigarette Tax - \$0.01 and \$0.02		5,839,529		
As provided in Sections 40-25	-2 and 40-25-23,	Code of Alabama	1975.	



	State General		
	Fund	Other Funds	Total
(4) Controlled Substance		658 , 578	
Database Fund			
(5) Federal Funds		550,665,748	
(6) Miscellaneous Funds		71,073,175	
(7) Emergency Medical Fund		162,047	
(8) Hospital Licenses Fund		2,193,206	
(9) Local Health Departments		166,155,579	
Fund			
(10) Milk Processing Fund		147,167	
(11) Plan Review Fund		870,891	
(12) Public Health Management		51,556	
Entity Fund			
(13) Radiation Safety Fund		3,358,719	
(14) Vital Statistics Fund		7,918,309	
(15) CHIP Fund Unencumbered		13,567,347	
Balance Brought Forward,			
Estimated			
(16) Federal Funds - CHIP		306,655,687	
Total Health, Department of Public	129,714,025	1,129,317,538	1,259,031,563

The Department of Public Health will reimburse the Alabama Medicaid Agency the state match necessary to cover increased revenues for services as a result of fee increases. The Department of Public Health will be responsible to the Alabama Medicaid Agency for any disallowance of Public Health Department costs as a result of federal or state audits. In addition to the above appropriations to the Department of Public Health, there is hereby appropriated such funds as become available from the Penny Trust Fund for the fiscal year ending September 30, 2025, pursuant to Section 41-15A-2, Code of Alabama 1975, and Alabama Constitution of 2022 §219.06.

64. Health Planning Agency, State:



	State General Fund	Other Funds	Total
() = 7:1 = 7:1			
(a) Health Planning Development and Regulation Program	7,750	2,290,173	2,297,923
SOURCE OF FUNDS:			
(1) State General Fund	7,750		
(2) Departmental Receipts		2,290,173	
Total Health Planning Agency, State	7,750	2,290,173	2,297,923
65. Hearing Instrument Dealers, Alabama Board of:			
(a) Professional and Occupational Licensing and Regulation Program		54,000	54,000
SOURCE OF FUNDS:			
(1) Hearing Instrument Dealers Fund		54,000	
As provided in Section 34-14-	33, Code of Alabar	ma 1975.	
Total Hearing Instrument Dealers, Alabama Board of		54,000	54,000
66. Heating, Air Conditioning, and Refrigeration Contractors, Board of:			
(a) Professional and Occupational Licensing and Regulation Program		1,500,000	1,500,000
SOURCE OF FUNDS:			
(1) Heating and Air Conditioning Contractors Fund		1,500,000	
As provided in Sections 34-31	-18 through 34-31-	-34, Code of Alaba	ama 1975.



	State General		
	Fund	Other Funds	Total
Total Heating, Air Conditioning, and Refrigeration Contractors, Board of		1,500,000	1,500,000
67. Historical Commission, Alabama:			
(a) Historical Resources Management Program	5,355,469	6,171,292	11,526,761
(1) Alabama Veterans Museum and Archives	100,000		
(2) Brierfield Ironworks Historical State Park	100,000		
(3) Eufaula Heritage Association	50,000		
(4) Historic Blakeley Authority	100,000		
(5) Historic Fendall Hall - Eufaula	100,000		
(6) Historic Holman House - Ozark	100,000		
(7) Historical Commission, Alabama	4,162,377		
(8) Historical Commission, Alabama - Governor's Mansion and State Capitol	223,092		
(9) Museum of East Alabama	100,000		
(10) Community Foundation of Northeast Alabama	100,000		
(11) Pioneer Museum - Troy	20,000		
(12) St. Stephens Historical Commission	100,000		
(13) Tannehill Ironworks Historical State Park	100,000		
(b) Capital Outlay Program		4,236,921	4,236,921
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	5,355,469		



	State General		
	Fund	Other Funds	Total
(2) Alabama State Historical		4,942,302	
Preservation Fund -			
Departmental Receipts			
(3) Federal and Local Funds		4,690,911	
(4) Soldiers Fund		775,000	
As provided in Section 40-8-3	, Code of Alabama	1975.	
Total Historical Commission,	5,355,469	10,408,213	15,763,682
Alabama			
68. Historic Ironworks Commission:			
(a) Historical Resources		2,421,424	2,421,424
Management Program			
SOURCE OF FUNDS:			
(1) Alabama Historical Ironworks		2,421,424	
Commission			
Total Historic Ironworks		2,421,424	2,421,424
Commission			
69. Home Builders Licensure Board:			
(a) Professional and		5,655,000	5 , 655 , 000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Home Builders Licensure		4,455,000	
Board Fund			
In accordance with Sections 3	34-14A-1 through 3		f Alabama 1975.
(2) Home Builders Licensure		500,000	
Board Recovery Fund			
(3) Home Builders Property		700,000	
Acquisition Fund			
Total Home Builders Licensure		5,655,000	5,655,000
Board			



	State General Fund	Other Funds	Total
70. Home Medical Equipment Services Providers, Board of:			
(a) Professional andOccupational Licensing andRegulation Program		356,200	356,200
SOURCE OF FUNDS:			
(1) Home Medical Equipment Services Fund		356,200	
In accordance with Sections 34-14C-1 to 34-14C-8, Code of Alabama 1975.			
Total Home Medical Equipment Services Providers, Board of		356,200	356,200
71. Human Resources, Department of:			
(a) Human Services Program	144,215,717	2,635,622,665	2,779,838,382
(1) Alabama CASA Network, Inc.	500,000		
To be expended for Court-Appointed file a report with the Chairs of the Finance and Taxation-General Fund of the 2025 Regular Session regard fiscal year 2025.	he House Ways and Mea Committee and the Leg	ns-General Fund comm rislative Fiscal Offic	ittee and the Senate cer by the first day
(2) Alabama Network of Children's Advocacy Centers	1,750,000		
(3) Alabama Network of Family Resource Centers	1,875,000	1,000,000	



			State General Fund	Other Funds	Total
1589		Of the above appropriation from the			
1590		to the 23 current members of the A.	•	·	
1591		be distributed equally to 2 emerging		-	-
1592		Birmingham, and Elmore County Fami.	=	=	
1593		J , 1	-	-	
1594		Of the above appropriation from Oti	her Funds, \$920,000 c	f the Temporary Assis	stance for Needy
1595		Families (TANF) funds shall be dis	tributed equally to t	he 23 current members	s of the Alabama
1596		Network of Family Resource Centers	and \$80,000 of TANF	funds shall be distri	ibuted equally to 2
1597		emerging sites including Jefferson	County Family Resour	ce Center in Birmingl	nam, and Elmore
1598		County Family Resource Center in We	etumpka.		
1599					
1600		The Family Resource Centers shall o	expend these funds to	assist the Departmen	nt in moving
1601		individuals and families into Alaba	ama's workforce and f	acilitating economic	security and to
1602		serve these families by providing	resources and removin	g barriers to accomp	lish these outcomes.
1603		The Family Resource Centers, curre	2 2 .	-	-
1604		the Department's request to ensure	-	-	-
1605		to the Chairs of the House Ways and			
1606		Taxation-General Fund Committee and	-	-	-
1607		the 2025 Regular Session regarding	-	usage of the funds ap	opropriated above to
1608		the Family Resource Centers in fis	4		
1609	(4)	Alabama Sheriff's Youth Ranch	200,000		
1610		The above entity shall file a repo.	rt with the Chairs of	the House Ways and I	Means-General Fund
1611		Committee and the Senate Finance as	nd Taxation-General F	und Committee and the	e Legislative Fiscal
1612		Officer by the first day of the 20.	25 Regular Session re	garding the expenditu	are and usage of the
1613		funds appropriated in fiscal year	2025.		
1614	(5)	Boys and Girls Clubs of Alabama	350,000	1,800,000	



	State General		
	Fund	Other Funds	Total
Of this amount, \$350,000 shall be	from the State Genera	1 Fund and \$1,800,000	O from the Temporary
Assistance for Needy Families (TA	NF) funds. To be expen	ded exclusively to co	ontract with the
Boys and Girls Clubs of Alabama f		-	
shall provide reports and/or info	-	-	
enhance accountability of any TAN	_	-	
House Ways and Means-General Fund			
Committee and the Legislative Fis			_
Session on the individual contrac		_	t the funds
appropriated above to the Boys and		ma.	
a. Boys and Girls Club in Monroe	100,000		
County and Bullock County (6) Heart Gallery Alabama	75,000		
(7) Transportation Pilot Program	425,000		
For SAFE, Mary Hill Family Service	·	of Care Center for Fa	amilies.
(8) Develop Placements at Freedom	1,000,000		
Farm in Cooperation with the			
<i>Department</i>			
OURCE OF FUNDS:			
(1) State General Fund -	144,215,717		
Transfer			
(2) Pension Residue		20,773,500	
(3) ABC Profits		1,102,107	
(4) Beer Tax, Estimated		11,800,000	
(5) Child Support Collections,		300,000	
Estimated			
(6) Cigarette Tax, Estimated		2,400,000	
(7) Contractor's Gross Receipts		5,532,365	
Tax, Estimated			
(8) Federal and Local Funds		2,399,794,918	
(9) Fortified Wine, Estimated		612,729	
(10) Foster Care Trust Fund		50,000	



486,577

SB67 Enrolled

Alabama

(1) State General Fund

Total Indian Affairs Commission,

	State General		
	Fund	Other Funds	Total
(11) Miscellaneous Receipts,		2,636,056	
Estimated			
(12) Public Welfare Trust Fund		24,632,382	
Unencumbered Balance Brought			
Forward, Estimated			
(13) Sales Tax		1,322,000	
(14) Sales Tax for Food Stamps,		86,653,366	
Estimated			
In accordance with Section 40	-23-35, Code of A	labama 1975.	
(15) Transfer from Facilitation		1,900,000	
Team Agencies, Estimated			
(16) Use Tax for Foster Care		500,000	
(17) Whiskey Tax, Estimated		75,613,242	
Total Human Resources, Department	144,215,717	2,635,622,665	2,779,838,382
of			
No funds from the sales tax for the			
Department of Human Resources to th	e Education Trust	Fund. Any funds	appropriated
which are in excess of the amount n			
retained by the Department and expe	nded for direct s	ervices to child:	ren, including
the TANF program.			
72. Indian Affairs Commission,			
Alabama:			
(a) Social Services Program	486,577		486 , 577
The above appropriation is to	=	ccordance with Se	ections
41-9-708, et seq., Code of Al	abama 1975.		
(1) Mowa Band of Indians	105,000		
SOURCE OF FUNDS:			

486,577

486,577



	State General Fund	Other Funds	Total
73. Industrial Development			
Authority, State:			
(a) Industrial Development		2,320,000	2,320,000
Program			
SOURCE OF FUNDS:			
(1) Alabama Capital Improvement		2,000,000	
Trust Fund			
(2) SIDA Application Fees Fund		320,000	
Total Industrial Development		2,320,000	2,320,000
Authority, State			
74. Information Technology, Office			
of:			
(a) Administrative Support	2,731,583	75,255,707	77,987,290
Services Program			
(1) Cybersecurity	2,731,583		
The Office of Information Technolo	gy shall report semi-	annually to the Chair	r of the House Ways
and Means-General Fund Committee a			
Committee, Director of Finance, an		cal Officer on the st	tatus of the updates
to the state's cybersecurity syste	m.		
SOURCE OF FUNDS:			
(1) State General Fund	2,731,583		
(2) Telecommunications Revolving		75,255,707	
Fund, Estimated			
Total Information Technology,	2,731,583	75,255,707	77,987,290
Office of			
Pursuant to Sections 41-28-1, et se	q., Code of Alaba	ıma 1 <mark>975.</mark>	
75. Insurance Board, State			
Employees':			
(a) Administrative Support		8,930,606	8,930,606
Services Program			



	State General Fund	Other Funds	Total
SOURCE OF FUNDS:			
(1) State Employees' Insurance Board Expense Fund		8,930,606	
Total Insurance Board, State Employees'		8,930,606	8,930,606
76. Insurance, Department of:			
(a) Regulatory Services Program SOURCE OF FUNDS:		83,203,712	83,203,712
(1) Center for Risk and Insurance Research Fund		1,500,000	
(2) Fire Marshal's Fund		631,978	
As provided in Sections 34-33 1975.	-11, 8-17-211, ar	nd 8-17-255, Code	of Alabama
(3) Insurance Department Fund		48,887,786	
As provided in Section 27-2-3	9, Code of Alabam	na 1975.	
(4) Insurance Fraud Unit Fund		359 , 729	
As provided in Sections 27-12	A-1 through 27-12	A-42, Code of Ala	abama 1975.
(5) Reduced Cigarette Ignition Propensity Standards and Firefighter Protection Act Fund		45,150	
As provided in Section 8-17-2	78, Code of Alaba	ama 1975.	
(6) Service Contract Fund		49,148	
As provided in Section 8-32-3	, Code of Alabama	1975.	•
(7) Special Examination Revolving Fund		10,729,921	
(8) Strengthen Alabama Homes Fund		21,000,000	
As provided in Section 27-31E	-2, Code of Alaba	ama 1975.	1
Total Insurance, Department of		83,203,712	83,203,712



	State General Fund	Other Funds	Total
77. Interior Designers, Alabama Board for Registered:	1 4114	o mer runus	10001
(a) Professional and Occupational Licensing and Regulation Program		50,000	50,000
SOURCE OF FUNDS:			
(1) Interior Design Fund		50,000	
As provided in Section 34-15C	-14, Code of Alab	ama 1975.	
Total Interior Designers, Alabama Board for Registered		50,000	50,000
78. Interpreters and			
Transliterators, Alabama			
Licensure Board for:			
(a) Professional and Occupational Licensing and Regulation Program		95 , 000	95,000
SOURCE OF FUNDS:			
(1) Alabama Licensure Board for Interpreters and Transliterators Fund		95 , 000	
As provided in Section 34-16-	9, Code of Alabam	na 1975.	
Total Interpreters and Transliterators, Alabama Licensure Board for		95,000	95,000
79. Labor, Department of:			
(a) Regulatory Services Program		4,553,107	4,553,107
(b) Administrative Services Program	150,000	35,358,784	35,508,784
(c) Employment Security Program		155,458,992	155,458,992



	State General		
	Fund	Other Funds	Total
(d) Industrial Safety and	1,222,392	44,703,187	45,925,579
Accident Prevention Program			
(1) Mine Safety Inspection Program	350,000		
(e) Regulation Workers'		10,740,407	10,740,407
Compensation Program			
SOURCE OF FUNDS:			
(1) State General Fund	1,372,392		
(2) Boiler and Pressure Vessel		1,479,449	
Inspection Fee Receipts			
As provided in Section 25-12-	18, Code of Alabar	ma 1975.	
(3) Child Labor Fund		327,219	
(4) Elevator Safety Review Fee		3,225,505	
Receipts			
As provided in Section 25-13-	6, Code of Alabama	a 1975.	
(5) Employment Security		6,534,851	
Administration Fund			
(6) Federal and Local Funds		184,033,859	
(7) Federal Funds: Abandoned		17,399,528	
Mine Land			
(8) Federal Funds: Abandoned		24,002,577	
Mine Land - BILF			
(9) State Abandoned Mine Land		3,071,082	
Reclamation Fund			
(10) Professional Employer		658,604	
Organization Registration			
Fund			
(11) Workers Compensation		10,081,803	
Administration Trust Fund			
Total Labor, Department of	1,372,392	250,814,477	252,186,869



	State General Fund	Other Funds	Total
OO Tandaaaa Baabbaaba Baaada 6	runa	Other Funds	Total
80. Landscape Architects, Board of Examiners of:			
(a) Professional and Occupational Licensing and Regulation Program		95 , 000	95,000
SOURCE OF FUNDS:			
(1) Landscape Architect's Fund		95 , 000	
As provided in Section 34-17-	6, Code of Alabam	a 1975.	
Total Landscape Architects, Board of Examiners of		95,000	95,000
81. Law Enforcement Agency, State:			
(a) Department of Public Safety Program	94,701,855	41,501,606	136,203,461
(1) Alabama Human Trafficking Partnership	100,000		
(2) FAST Drivers License System	7,200,000		
In fiscal year 2025, the Law Enfor House Ways and Means-General Fund Taxation-General Fund Committee, D status of the FAST Drivers License	Committee and the Cha irector of Finance, a	ir of the Senate Fina	ance and
(3) Helicopter flight time for safety flights along the Gulf Coast	400,000		
(4) State House Security	700,000		
(5) Trooper Overtime	4,742,932		
(6) Vaping Enforcement	350,000		
(b) State Bureau of Investigation Program	8,838,117	41,206,189	50,044,306
(c) Administrative Bureau Program	26,315,104	48,270,034	74,585,138
SOURCE OF FUNDS:			



	State General		
	Fund	Other Funds	Total
(1) State General Fund -	129,855,076		
Transfer			
(2) Federal and Local Funds		41,806,730	
(3) Impaired Driving Prevention and Enforcement Fund		450,000	
(4) Interlock Ignition Fund		140,000	
(5) Miscellaneous Funds		3,069,230	
(6) Transfer from Highway Traffic Safety Fund		50,854,628	
(7) Transfer from Marine Police Fund		8,105,893	
(8) Transfer from Revenue Administration Fund		1,200,000	
(9) DPS Automated Fingerprint Identification System		2,744,044	
(10) Transfer from ABC Board Fund		17,712,246	
(11) Transfer from ACJIC Automation Fund		3,876,058	
(12) Victim Notification Fund		19,000	
(13) Motor Vehicle Replacement Fund		1,000,000	
Total Law Enforcement Agency, State	129,855,076	130,977,829	260,832,905
82. Lieutenant Governor, Office of the:			
(a) Legislative Operations and Support Program	683,019		683,019
SOURCE OF FUNDS:			
(1) State General Fund	683,019		



	State General		
	Fund	Other Funds	Total
Total Lieutenant Governor, Office	683,019		683,019
of the			
83. Liquefied Petroleum Gas Board:			
(a) Regulatory Services Program		2,159,889	2,159,889
SOURCE OF FUNDS:			
(1) Liquefied Petroleum Gas		1,959,889	
Board Fund			
(2) Liquefied Petroleum Gas		200,000	
Research and Education Fund			
Total Liquefied Petroleum Gas		2,159,889	2,159,889
Board			
84. Manufactured Housing			
Commission, Advisory Board:			
(a) Regulatory Services Program		4,416,527	4,416,527
SOURCE OF FUNDS:			
(1) Alabama Manufactured Housing		4,416,527	
Commission Fund			
As provided in Section 24-6-4	, Code of Alabama	1975.	
Total Manufactured Housing		4,416,527	4,416,527
Commission, Advisory Board			
85. Marriage and Family Therapy,			
Board of Examiners in:			
(a) Professional and		100,000	100,000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Board of Examiners in		100,000	
Marriage and Family Therapy			
Fund			
As provided in Section 34-17A	-25, Code of Alab	ama 1975.	



	State General Fund	Other Funds	Total
Total Marriage and Family Therapy, Board of Examiners in		100,000	100,000
86. Massage Therapy, Alabama Board of:			
(a) Professional and Occupational Licensing and Regulation Program		425,000	425,000
SOURCE OF FUNDS:			
(1) Alabama Board of Massage Therapy Fund		425,000	
As provided in Section 34-43-	14, Code of Alaba	ıma 1975.	
Total Massage Therapy, Alabama Board of		425,000	425,000
87. Medicaid Agency, Alabama:			
(a) Medical Assistance through Medicaid Program	955,138,325	9,119,417,482	10,074,555,807



		State General			
		Fund	Other Funds	Total	
1900	The Medicaid Agency will reimburse the Department of Public Health for actual				
1901	costs (in compliance with OMB Circular A-87 and Centers for Medicare and				
1902	Medicaid Services guidelines) for services provided. The Department of Public				
1903	Health shall transfer to the N	Medicaid Agency t	he state funds at	ttributable to	
1904	the difference between their of	costs and Medicai	d's routine reimb	oursement fee.	
1905	The Medicaid Agency shall make	e every effort to	maintain level :	funding for the	
1906	adult prosthetic and orthotic	program in fisca	l year 2025. Any	requirements	
1907	for prior authorization of ant	tipsychotic drugs	will be for the	limited purpose	
1908	of managing off-label utilizat	tion. It is the i	ntent of the Leg:	islature that	
1909	the appropriation made herein	to the Alabama M	edicaid Agency be	e utilized in	
1910	such a manner to provide open	access with no p	rior authorization	on for	
1911	medications prescribed accordi	ing to FDA approv	ed indications for	or mental	
1912	illness and HIV/AIDS. The Alak	bama Medicaid Age	ncy shall not pay	y for a generic	
1913	drug that is more expensive th	nan its brand nam	e drug, net of re	ebates. The	
1914	Alabama Medicaid Agency shall	continue to fund	and support the	PACE program in	
1915	accordance with written agreem	ments.			
1916	(1) Dental Services Project for	50 , 000			
1917	Handicapped/Indigent Patients				
1918	(2) Payment of Hospital Inpatient and	15,000,000			
1919	Outpatient Services				
1920	For the purposes of state share and	d the related federal	matching funds for p	payment of hospital	
1921	inpatient and outpatient services o	delivered in Alabama	by hospitals as defir	ned by 42 U.S. Code	
1922	Chapter 7, Subchapter XVIII, Part 1			-	
1923	qualified entities to receive fund:	-	•		
1924	Subpart ix, §256e. This appropriate	-	from and in addition	n to funds described	
1925	in Alabama Code Title 40 Chapter 20				
1926	(3) Payment of Hospital Inpatient and	7,000,000			
1927	Outpatient Services Delivered in				
1928	Alabama by Rural Hospitals				



	State General		
	Fund	Other Funds	Total
For the purposes of state share and inpatient and outpatient services of shall be defined as those hospitals definition of CMS Rural for Rural if from and in addition to funds described.	delivered in Alabama s whose hospital phys Health Clinics Progra	by rural hospitals. I ical address qualific m. This appropriation	Rural hospitals es for the n shall be separat
(4) Post Partum Coverage Pilot Project	4,000,000	Title 40 Chapter 200	ALLICIE J.
For a pilot project to extend postpart approval. It is the intent of the Alabama Medicaid Agency to review outcomes.	Legislature to view t	his coverage as a pi	lot program for t
SOURCE OF FUNDS:			
(1) State General Fund	955,138,325		
(2) Alabama Health Care Trust Fund, Estimated		457,888,933	
(3) Certified Public Expenditures, Estimated		3,948,341	
(4) Court Ordered Settlements		179,823	
(5) Departmental Receipts, Estimated		13,507,103	
(6) Drug Rebates, Estimated		180,279,417	
(7) Federal and Local Funds		7,197,249,244	
(8) Intergovernmental Transfers, Estimated		573,869,676	
(9) Medicaid Emergency Reserve Fund		100,000,000	
(10) Transfer from Department of Human Resources		30,954,745	
(11) Transfer from Department of Mental Health		225,667,492	



	State General		
	Fund	Other Funds	Total
(12) Transfer from Department of Public Health		33,232,830	
(13) Transfer from Department of Rehabilitation Services		9,658,168	
(14) Transfer from Department of Senior Services		31,848,369	
(15) Transfer from Department of Youth Services		3,798,645	
(16) Transfer from Medicaid Trust Fund, Estimated		31,746,785	
(17) Transfer from Public Schools, Estimated		45,600,977	
(18) Unencumbered Balance Brought Forward, Estimated		179,986,934	
Total Medicaid Agency, Alabama	955,138,325	9,119,417,482	10,074,555,807
88. Medical Cannabis Commission, Alabama:			
(a) Professional and Occupational Licensing and Regulation Program	2,500,000	1,500,000	4,000,000
SOURCE OF FUNDS:			
(1) State General Fund	2,500,000		
(2) Medical Cannabis Commission Fund		1,500,000	
Total Medical Cannabis Commission, Alabama	2,500,000	1,500,000	4,000,000
89. Mental Health, Department of:			
(a) Substance Abuse Program	9,590,542	105,344,369	114,934,911
(1) Community Provider Rate Increase	3,482,142		



	State General	Other Burds	makal
	Fund	Other Funds	Total
(2) Calhoun County Substance Abuse Prevention Services	135,000		
(b) Administrative Services Program	6,664,402	32,847,008	39,511,410
(c) Special Services Program	7,794,840	24,754,499	32,549,339
(1) Alabama Interagency Autism Coordinating Council	60,000		
(2) Substance Abuse Prevention Services	310,000		
(3) For services to Medicaid-eligible Children and Youth with Severe Emotional Disturbance or Autism Spectrum Disorder	4,750,000		
(d) Institutional Treatment and Care of Intellectually Disabled Program	61,791,228	584,550,426	646,341,654
(1) Residential Habilitation Provider Rates Increase	1,237,025		
(2) Community Provider Rates Increase	8,571,429		
(e) Institutional Treatment and Care of Mental Illness Program	152,124,488	344,881,526	497,006,014
(1) Anti-Eviction Defense Program	650,000		
(2) Black Women's Mental Health	100,000		
(3) Construction of Region 1 Crisis Residential Unit for civil commitments	2,500,000		
Operated by the Mental Health Cent	er of North Central Al	labama.	
(4) Community Mental Health Centers	6,250,000		



			State General		
			Fund	Other Funds	Total
2018		The funding provided in this act for	or community mental h	ealth centers shall b	oe combined with
2019		\$5,750,000 of the funding provided in the Education Trust Fund appropriations act, so that a			
2020		total of at least \$10,000,000 in state funds is allocated to community mental health centers.			
2021	(5)	Crisis Intervention and Sensory	1,000,000		
2022		Training Program			
2023	(6)	Existing Six Crisis Diversion	36,000,000		
2024		Centers within the State			
2025		In fiscal year 2025, the Departmen	t shall report to the	Chair of the House N	Ways and
2026		Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund			
2027		Committee, the Director of Finance		-	_
2028		construction of each center and, if completed, the operating expenses of each center, including			
2029	the number of employees, and the number of persons served at each center.				
2030	(7)	,	6,000,000		
2031		Programs			
2032 2033		In fiscal year 2025, the Department shall report to the Chair of the House Ways and			
2033		Means-General Fund Committee and the Chair of the Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the status of			
2035		construction, if any, for the five programs and, if completed, the operating expenses of the			
2036		programs, including the number of		=	=
2037		program.	emproyees, and ene na	mber of persons serve	za zmough cach
2038	(8)	Pilot Program for Mobile Crisis	5,000,000		
2039	(3)	Centers for Children and	2,000,000		
2040		Adolescents			
2041		In fiscal year 2025, the Department shall report to the Chair of the House Ways and			
2042		Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund			
2043		Committee, the Finance Director, and the Legislative Fiscal Officer regarding the expenses of			
2044		the pilot program, including the number of employees, and the number of persons served by the			
2045		mobile crisis centers.			
2046	(9)	Region 1 Wellstone operations	1,500,000		
2047	(10)	Stepping Up Initiative Expansion	1,829,250		
2048	(11)	To Comply with the Terms of the	3,715,000		
2049		Consent Decree in Hunter v.			
2050		Beshear			



	State General		
	Fund	Other Funds	Total
(12) Taylor Hardin staff and support	18,239,145		
services			
In fiscal year 2025, the Departmen	-		_
Means-General Fund Committee and t			
Committee, the Director of Finance	·	-	_
the ADAP settlement agreement and provided at the Taylor Hardin faci		unding on current sta	affing and services
(13) Veteran's PTSD Treatment Program	200,000		
(14) 988 Call Center Capacity Building	500,000		
SOURCE OF FUNDS:	300,000		
(1) State General Fund -	237,965,500		
Transfer	237,903,300		
(2) Federal and Local Funds, Estimated		850,201,702	
(3) Indigent Offender Alcohol/Drug Treatment Fund		115,000	
(4) Special Mental Health Trust Fund, Estimated		235,504,491	
(5) Cigarette Tax		5,021,278	
(6) Departmental Receipts		1,495,357	
(7) Alabama Behavioral Analyst Licensing Board Fund		40,000	
Total Mental Health, Department of	237,965,500	1,092,377,828	1,330,343,328
90. Midwifery, State Board of:			
(a) Alabama State Board of		25 , 000	25 , 000
Midwifery Program			
SOURCE OF FUNDS:			
(1) State Board of Midwifery Fund		25,000	
As provided in Section 34-19-	12, Code of Alaba	ma 1975.	



	State General	Other Bonds	m - + - 1
	Fund	Other Funds	Total
Total Midwifery, State Board of		25,000	25,000
91. Military Department:			
(a) Military Operations Program	10,312,778		10,312,778
SOURCE OF FUNDS:			
(1) State General Fund - Active Military Service	3,222		
(2) State General Fund - JEEP Program	313,334		
(3) State General Fund - Operations	8,778,755		
(4) State General Fund - State Share Utilities	1,217,467		
Total Military Department	10,312,778		10,312,778
92. Military Department - Armory Commission of Alabama:			
(a) Military Operations Program		72,439,819	72,439,819
(b) Capital Outlay Program	5,000,000	26,840,000	31,840,000
(1) Armory Maintenance and Revitalization	2,650,000		
In fiscal year 2025, the Military House and Means-General Fund Commi Committee, the Director of Finance condition of the armories and the	ttee and the Senate F , and the Legislative	inance and Taxation-(Fiscal Officer regar	General Fund
(2) Contracting Officer	350,000		
SOURCE OF FUNDS:			
(1) State General Fund	5,000,000		
(2) Federal and Local Funds		88,481,893	
(3) Federal Counter Drug - US Attorney Fund		48,950	
(4) Military - Federal Air Fund		9,262,866	



	State General		
	Fund	Other Funds	Total
(5) Military Department		1,486,110	
Billeting Revolving Fund,			
Estimated			
Total Military Department - Armory	5,000,000	99,279,819	104,279,819
Commission of Alabama			
93. Nursing Home Administrators,			
Board of Examiners of:			
(a) Professional and		118,000	118,000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Board of Examiners of		118,000	
Nursing Home Administrators			
Fund			
As provided in Section 34-20-	7, Code of Alabam	ıa 1975.	
Total Nursing Home Administrators,		118,000	118,000
Board of Examiners of			
94. Occupational Therapy, Alabama			
State Board of:			
(a) Professional and		337,518	337 , 518
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Board of Occupational		337,518	
Therapy Fund			
As provided in Section 34-39-	6, Code of Alabam	ia 1975.	
Total Occupational Therapy,		337,518	337,518
Alabama State Board of			
95. Oil and Gas Board:			



	State General		
	Fund	Other Funds	Total
(a) Management and Regulation of	3,822,439	780,917	4,603,356
Oil and Gas Exploration and			
Development Program			
SOURCE OF FUNDS:			
(1) State General Fund	3,822,439		
(2) Oil and Gas Board Special Fund		740,917	
(3) Surety Bond Deposits, Estimated		40,000	
As provided in Section 9-17-6,	, Code of Alabama	1975.	
Total Oil and Gas Board	3,822,439	780,917	4,603,356
96. Onsite Wastewater Board,			
Alabama:			
(a) Professional and		553,035	553,035
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Alabama Onsite Wastewater Fund		553,035	
As provided in Section 34-21A-	-6, Code of Alaba	ma 1975.	
Total Onsite Wastewater Board,		553,035	553,035
Alabama			
97. Pardons and Paroles, Board of:			
(a) Administration of Pardons	91,418,747	8,410,000	99,828,747
and Paroles Program			
(1) Alabama Prison Arts and Education Project	200,000		
(2) Electronic Monitoring Program	800,000		



	State General		
	Fund	Other Funds	Total
(3) Pilot Program to Support Small	125,000		
Business Development by			
Ex-offenders			
In collaboration with the Departme			Γ
(4) Reentry Services Program	100,000		
SOURCE OF FUNDS:			
(1) State General Fund	91,418,747		
(2) Probationers Upkeep Fund,		8,410,000	
Estimated			
As provided in Section 15-22-	2, Code of Alabam		
Total Pardons and Paroles, Board	91,418,747	8,410,000	99,828,747
of			
T ' 1 ' D' 1 OCC'			nce, and the
Legislative Fiscal Officer regarding timeline for opening the facility as Bureau, including the number of empthe number of paroles granted	g the status of t s well as a gener	he Perry County I al operational or	Facility and a verview of the
timeline for opening the facility a Bureau, including the number of emp the number of paroles granted.	g the status of t s well as a gener	he Perry County I al operational or	Facility and a verview of the
timeline for opening the facility a Bureau, including the number of emp	g the status of t s well as a gener	he Perry County I al operational or	Facility and a verview of the
timeline for opening the facility a Bureau, including the number of empthe number of paroles granted. 98. Peace Officers' Annuity and	g the status of t s well as a gener	he Perry County I al operational or	Facility and a verview of the ings held, and
timeline for opening the facility a Bureau, including the number of empthe number of paroles granted. 98. Peace Officers' Annuity and Benefit Fund Board, Alabama:	g the status of t s well as a gener	he Perry County I al operational ov r of parole hear:	Facility and a verview of the ings held, and
timeline for opening the facility a Bureau, including the number of emp the number of paroles granted. 98. Peace Officers' Annuity and Benefit Fund Board, Alabama: (a) Retirement Systems Program	g the status of t s well as a gener	he Perry County I al operational ov r of parole hear:	Facility and a verview of the ings held, and
timeline for opening the facility a Bureau, including the number of emp the number of paroles granted. 98. Peace Officers' Annuity and Benefit Fund Board, Alabama: (a) Retirement Systems Program SOURCE OF FUNDS:	g the status of t s well as a gener	he Perry County I al operational or r of parole hear: 1,385,500	Facility and a verview of the ings held, and
timeline for opening the facility a Bureau, including the number of emp the number of paroles granted. 98. Peace Officers' Annuity and Benefit Fund Board, Alabama: (a) Retirement Systems Program SOURCE OF FUNDS: (1) Peace Officers' Annuity and	g the status of	he Perry County I al operational or r of parole hear: 1,385,500	Facility and a verview of the ings held, and
timeline for opening the facility a Bureau, including the number of emp the number of paroles granted. 98. Peace Officers' Annuity and Benefit Fund Board, Alabama: (a) Retirement Systems Program SOURCE OF FUNDS: (1) Peace Officers' Annuity and Benefit Fund As provided in Section 36-21- Total Peace Officers' Annuity and	g the status of	he Perry County I al operational or r of parole hear: 1,385,500	Facility and a verview of the ings held, and
timeline for opening the facility a Bureau, including the number of emp the number of paroles granted. 98. Peace Officers' Annuity and Benefit Fund Board, Alabama: (a) Retirement Systems Program SOURCE OF FUNDS: (1) Peace Officers' Annuity and Benefit Fund As provided in Section 36-21-	g the status of	he Perry County I al operational or r of parole hear: 1,385,500 1,385,500 ma 1975.	Facility and a verview of the



		State General		
		Fund	Other Funds	Total
2197	(a) Administrative Support		14,025,000	14,025,000
2198	Services Program			
2199	Transfers to the State Person	nel Department sh	all be as follows:	
2200 2201	(1) Agriculture and Industries, Department of		161,542	
2202	(2) Alcoholic Beverage Control Board		412,631	
2203 2204	(3) Soil and Water Conservation Committee, State		3,150	
2205 2206	(4) Agricultural and Conservation Development Commission		1,350	
2207	(5) Agricultural Museum Board		900	
2208 2209	(6) Alabama Office of Minority Affairs		1,800	
2210 2211	(7) Architects, Board of Registration of		1,350	
2212 2213	(8) Archives and History, Department of		35,998	
2214 2215	(9) Arts, Alabama State Council on the		8,550	
2216	(10) Attorney General, Office of the		72,897	
2217	(11) Auditor, State		4,050	
2218 2219	(12) Bail Bonding Board, Alabama Professional		450	
2220	(13) Banking Department, State		41,398	
2221 2222	(14) Child Abuse and Neglect Prevention, Department of		11,249	
2223 2224	(15) Chiropractic Examiners, Alabama State Board of		2,250	
2225 2226 2227	(16) Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority		1,350	
2228	(17) Commerce, Department of		34,198	



		State General		
		Fund	Other Funds	Total
29	(18) Conservation and Natural		564,274	
30	Resources, Department of			
31	(19) Corrections (Contract team)		145,000	
32	(20) Corrections, Department of		1,317,539	
33	(21) Cosmetology, Alabama Board of		11,249	
34	(22) Ethics Commission, Alabama		6,750	
35 36	(23) Counseling, Alabama Board of Examiners in		900	
37	(24) Court Reporting, Alabama Board of		450	
38	(25) Credit Union Administration		4,950	
3 9 4 0	(26) Crime Victims Compensation Commission, Alabama		9,900	
41 42	(27) Dietetics and Nutrition Practice, State Board of Examiners for		1,350	
43	(28) Early Childhood Education		110,695	
4 4 4 5	(29) Economic and Community Affairs, Department of		76,946	
46	(30) Education, Department of		386,982	
47	(31) Educational Television Commission		15,749	
48	(32) Electrical Contractors Board		900	
4 9 5 0	(33) Emergency Management Agency, Alabama		46,348	
51 52 53	(34) Engineers and Land Surveyors, State Board of Licensure of Professional		3,600	
54 55	(35) Environmental Management, Department of		265,488	
56	(36) Examiners of Public Accounts		89,096	
57	(37) Finance, Department of		183,591	
58	(38) Forensic Sciences, Department of		99,895	



		State General		
		Fund	Other Funds	Total
259 260	(39) Foresters, Alabama State Board of Registration for		450	
261	(40) Forestry Commission, Alabama		111,595	
262	(41) Funeral Service, Alabama Board of		2,290	
263 264	(42) General Contractors, State Licensing Board for		6,300	
265	(43) Geological Survey		20,699	
266	(44) Governor's Mansion Authority		3,150	
267	(45) Governor's Office		24,299	
268 269	(46) Health Planning and Development Agency, State		5,400	
270	(47) Hearing Instrument Dealers		450	
271 272 273	(48) Heating, Air Conditioning and Refrigeration Contractors, Board of		5,400	
274	(49) Historical Commission, Alabama		29,249	
275	(50) Home Builders Licensure Board		9,450	
276	(51) Human Resources, Department of		1,687,871	
277	(52) Indian Affairs Commission		1,390	
278	(53) Insurance, Department of		69,747	
279	(54) Judicial Inquiry Commission		3,150	
280	(55) Labor, Department of		347,834	
281	(56) Liquefied Petroleum Gas Board		3,600	
282 283	(57) Manufactured Housing Commission, Alabama		9,450	
284	(58) Massage Therapy, Alabama Board of		900	
285	(59) Medicaid Agency, Alabama		269,087	
286	(60) Medical Cannabis Commission		3,150	
287	(61) Mental Health, Department of		494,977	
288	(62) Military Department		123,744	



		State General		
		Fund	Other Funds	Total
89	(63) Nursing Home Administrators,		450	
90	Board of Examiners of			
91	(64) Nursing, Alabama Board of		28,349	
92	(65) Occupational Therapy, Board of		900	
93	(66) Office of Information Technology		50,848	
94	(67) Oil and Gas Board		12,149	
95	(68) Onsite Wastewater Board		1,800	
96	(69) Pardons and Paroles, Board of		355,483	
97	(70) Peace Officers' Annuity and		1,350	
298	Benefit Fund, Alabama			
299	(71) Peace Officers' Standards and		2,250	
300	Training Commission, Alabama			
301	(72) Physical Fitness, Commission on		1,350	
102	(73) Physical Therapy, Board of		1,800	
303	(74) Plumbers and Gas Fitters		6,750	
304	Examining Board			
05	(75) Polygraph Examiners, Board of		450	
06	(76) Port Authority, Alabama State		68,847	
307	(77) Psychology, Alabama Board of		900	
0.8	Examiners in			
109	(78) Public Education Employees'		16,649	
310	Health Insurance Board (PEEHIP)			
11	(79) Public Library Service, Alabama		16,199	
12	(80) Public Service Commission		29,249	
313	(81) Real Estate Appraisers Board,		3,600	
314	Alabama			
15	(82) Real Estate Commission, Alabama		16,199	
316	(83) Rehabilitation Services,		351,884	
17	Department of			
318	(84) Retirement Systems		150,743	
319	(85) Revenue, Department of		512,076	



	State General		
	Fund	Other Funds	Total
(86) Secretary of State		18,449	
(87) Securities Commission		27,899	
(88) Security Regulatory Board, Alabama		760	
(89) Senior Services, Department of		25,199	
(90) Social Work Examiner, Alabama State Board of		1,800	
(91) Speech Pathology and Audiology, Alabama Board of Examiners for		450	
(92) State Employees' Insurance Board		22,499	
(93) State Law Enforcement Agency		616,021	
(94) Surface Mining Commission, Alabama		10,799	
(95) Tax Tribunal, Alabama		2,700	
(96) Tourism Department, Alabama		31,049	
(97) Transportation, Alabama Department of		1,920,058	
(98) Transportation, Alabama Department of (Contract Team)		980,000	
(99) Treasurer, State		12,149	
(100) Veterans Affairs, Department of		13,499	
(101) Veterinary Medical Examiners, Alabama State Board of		2,250	
(102) Youth Services, Department of		165,142	
(103) Health, Department of Public		1,173,545	
SOURCE OF FUNDS:			
(1) State Agency Collections		14,025,000	
Total Personnel Department, State		14,025,000	14,025,00



SOURCE OF FUNDS:

	State General		
	Fund	Other Funds	Total
The above appropriation to the Stat payroll function and the personnel of the state financial management s	system upgrade whystem. The above	nich will accompar appropriations for	ny the upgrade or the contract
teams of the Department of Correcti	<u>=</u>	<u>-</u>	
an estimated amount as agreed upon departments for model work teams.	by the State Pers	sonner Department	and Sald
100. Physical Therapy, Board of:			
(a) Professional and		680,773	680,773
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Physical Therapist Fund		680 , 773	
As provided in Section 34-24-	195, Code of Alab	ama 1975.	
Total Physical Therapy, Board of		680,773	680,773
101. Plumbers and Gas Fitters			
Examining Board:			
(a) Professional and		2,470,186	2,470,186
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Board of Plumbers and Gas		2,470,186	
Fitters Examiners Fund		1075	
As provided in Section 34-37-	5, Code of Alabam		
Total Plumbers and Gas Fitters		2,470,186	2,470,186
Examining Board			
102. Podiatry Board, Alabama:		100.000	100.000
(a) Professional and		120,000	120,000
Occupational Licensing and Regulation Program			
1.09uluclon ilogium			



	State General		
	Fund	Other Funds	Total
(1) Podiatry Board		120,000	
Total Podiatry Board, Alabama		120,000	120,000
103. Polygraph Examiners, Board			
of:			
(a) Professional and		40,000	40,000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Board of Polygraph Examiners		40,000	
Fund	5 0 1 0 7 1	1085	
As provided in Section 34-25-	5, Code of Alabam		
Total Polygraph Examiners, Board of		40,000	40,000
104. Private Investigation Board, Alabama:			
(a) Professional and		242,000	242,000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Private Investigation Board Fund		242,000	
As provided in Section 34-25B	-7, Code of Alaba	ma 1975.	
Total Private Investigation Board,		242,000	242,000
Alabama			
105. Prosecution Services, Office			
of:			
(a) Prosecution, Training,	1,155,893	2,656,657	3,812,550
Education and Management			
Program			
SOURCE OF FUNDS:			



	State General		
	Fund	Other Funds	Total
(1) State General Fund	1,155,893		
(2) Office of Prosecution		2,056,657	
Services Fund			
(3) Victim Service Officer Funds		600,000	
Total Prosecution Services, Office of	1,155,893	2,656,657	3,812,550
106. Prosthetists and Orthotists, Alabama State Board of:			
(a) Professional and Occupational Licensing and Regulation Program		250,000	250 , 000
SOURCE OF FUNDS:			
(1) State Board of Prosthetists and Orthotists Fund		250,000	
Total Prosthetists and Orthotists, Alabama State Board of		250,000	250,000
In accordance with Sections 34-25A-	1 through 34-25A-	14, Code of Alaba	ma 1975.
107. Psychology, Alabama Board of Examiners in:			
(a) Professional and Occupational Licensing and Regulation Program		764,161	764,161
SOURCE OF FUNDS:			
(1) Board of Examiners in Psychology Fund		764,161	
As provided in Section 34-26-	43, Code of Alaba	ma 1975.	
Total Psychology, Alabama Board of Examiners in		764,161	764,161
108. Public Service Commission:			
(a) Regulatory Services Program		21,511,855	21,511,855



	State General Fund	Other Funds	Total
Notwithstanding any other laws includes a transfer to the Sta	ate General Fund	of \$6,000,000 to	
equal amounts at the end of ea	ach quarter of th	ie liscal year.	
SOURCE OF FUNDS:		0 000 000	
(1) Gas Pipeline Safety Fund		2,030,023	
(2) Public Service Commission Fund		12,180,832	
The above appropriation to the payable only from inspection companies, transportation companies by motor carrier of may be set aside by law to be	and supervision f panies, and such r motor transport	fees paid by util parts or percent ation companies	ities, radio ages of fees and
(3) Public Service Commission Fund - Transfer to the State General Fund		6,000,000	
(4) State Dual Party Relay Fund		1,301,000	
In accordance with Section 37	-1-80.2, Code of	Alabama 1975.	
Total Public Service Commission		21,511,855	21,511,855
The Public Service Commission shall state's annual membership fees to tyear 2025. 109. Real Estate Appraisers Board,			
Alabama:			
(a) Professional and Occupational Licensing and Regulation Program		1,469,693	1,469,693
SOURCE OF FUNDS:			
(1) Real Estate Appraisers Board Fund		1,469,693	
In accordance with Sections 3	4-27A-1 through 3	34-27A-29, Code o	f Alabama 1975.



	State General		
	Fund	Other Funds	Total
Total Real Estate Appraisers		1,469,693	1,469,693
Board, Alabama			
110. Real Estate Commission,			
Alabama:			
(a) Professional and		5,454,074	5,454,074
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Alabama Real Estate		200,000	
Commission - Recovery Fund			
(2) Alabama Real Estate		5,254,074	
Commission Fund			
As provided in Section 34-27-	-4, Code of Alabam	na 1975.	
Total Real Estate Commission,		5,454,074	5,454,074
Alabama			
111. Respiratory Therapy, Alabama			
State Board of:			
(a) Professional and		350,000	350,000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Respiratory Therapy Board		350,000	
Fund		·	
As provided in Sections 34-27	B-1 through 34-27	B-14, Code of Ala	abama 1975.
Total Respiratory Therapy, Alabama		350,000	350,000
State Board of			
112. Revenue, Department of:			
(a) State Revenue Administration	363,000	202,744,800	203,107,800
Program			



		State General		
		Fund	Other Funds	Total
	Of the above appropriation to		-	
	of \$16,505,000 shall be trans			In lour equal
COLLDO	payments at the beginning of	each quarter or t	ne iiscai year.	
	E OF FUNDS:	110 000		
(1)	State General Fund - Board of Equalization	113,000		
(2)	State General Fund - Transfer	250,000		
	As provided in Section 40-7-7 for the equalization of ad va			ain a program
(3)	Federal and Local Funds		24,224,671	
(4)	Inspection fees for restored vehicles		876,634	
	As provided in Section 32-8-8	7, Code of Alabam	na 1975.	l
(5)	Transfer from the gross proceeds of Gasoline Tax Collections		12,665,526	
(6)	Transfer from the gross proceeds of Motor Carrier Mileage Tax Collections		381	
(7)	Transfer from the gross proceeds of Motor Fuel Tax Collections		1,360,110	
(8)	Transfer from the gross proceeds of Motor Vehicle License Collections		330,712	



		State General		
		Fund	Other Funds	Total
2523	(9) Transfer from the gross		2,644,002	
2524	proceeds of Motor Vehicle			
2525	License Collections for the			
2526	purchase only of Motor			
2527	Vehicle License Tags,			
2528	Estimated			
2529	(10) Transfer from the gross		103,165,953	
2530	proceeds of Sales Tax			
2531	Collections			
2532	(11) Transfer from the gross		6,733	
2533	proceeds of the Aviation			
2534	Fuel Tax Collections			
2535	(12) Transfer from the gross		250,000	
2536	proceeds of the Construction			
2537	Industry Fee Collections			
2538	As provided in Sections 41-10	-727 through 41-1	0-732, Code of A	labama 1975.
2539	(13) Transfer from the gross		36,839	
2540	proceeds of the Contractors'			
2541	Gross Receipts Privilege Tax			
2542	Collections			
2543	(14) Transfer from the gross		50,000	
2544	proceeds of the Drycleaning			
2545	Environmental Fee			
2546	Collections			
2547	(15) Transfer from the gross		291 , 407	
2548	proceeds of the Forest			
2549	Severance Tax Collections			
2550	(16) Transfer from the gross		254	
2551	proceeds of the			
2552	Hydroelectric Privilege Tax			
2553	Collections			



		State General		
		Fund	Other Funds	Total
2554	(17) Transfer from the gross		12,957	
2555	proceeds of the Lubricating			
2556	Oil Excise Tax			
2557	(18) Transfer from the gross		58 , 688	
2558	proceeds of the Nursing			
2559	Facility Privilege Tax			
2560	Collections			
2561	(19) Transfer from the gross		165,774	
2562	proceeds of the			
2563	Pharmaceutical Services			
2564	Privilege Tax Collections			
2565	(20) Transfer from the gross		60,000	
2566	proceeds of the Scrap Tire			
2567	Environmental Fee			
2568	Collections			
2569	As provided in Section 22-40A	-14, Code of Alab	ama 1975.	
2570	(21) Transfer from the gross		485,509	
2571	proceeds of the Store			
2572	License Tax Collections			
2573	(22) Transfer from the gross		440,921	
2574	proceeds of the Tobacco Tax			
2575	Collections			
2576	(23) Transfer from the gross		312,621	
2577	proceeds of the Utility Tax			
2578	Collections			
2579	(24) Transfer from the gross		3,986,074	
2580	proceeds of Use Tax			
2581	Collections			
2582	(25) Transfer from the Income		44,035,642	
2583	Tax Collections			



	State General Fund	Other Funds	Total
	Fund		IOCAL
(26) Transfer from the Pension		1,820,848	
Fund as part of the cost of			
collections of the 1-Mill Ad			
Valorem Tax			
(27) Transfer from the Public		5,462,544	
School Fund as part of the			
cost of collections of the			
3-Mill Ad Valorem Tax			
Total Revenue, Department of	363,000	202,744,800	203,107,800



State General

	Fund	Other Funds	Total	
The amounts hereinabove appropriate	d for the cost of	maintenance and	operations of	
the Department of Revenue are in li	the Department of Revenue are in lieu of any other statutory provisions for the			
payment of the cost of operating sa	_			
authorized by law. Provided, howeve	•			
appropriated, there is hereby appro-	_	_		
allowed the Department of Revenue b			=	
collection of taxes or licenses. Th	-		-	
way whatsoever in its ability to ut	=			
sums allowed to the Department of R	<u>=</u>	_	_	
the collection of taxes or licenses				
Department of Revenue utilize the a				
significantly reduce the amount of	-			
sufficient examiners and audit pers collected accurately and timely; an				
equipment to become more efficient	=			
During FY 2025, the Department shal				
Ways and Means-General Fund Committ	_	<u>-</u>		
Committee, and the Legislative Fisc				
in furtherance of these goals. The		-		
the number and amount of delinquent	-	•		
number and amounts of delinquent ta				
the number of additional examiners	=		_	
(not including examiners and audit	personnel employe	ed to replace pers	sonnel that	
retire or otherwise leave state ser	vice); and (3) th	ne number of new p	personal	
computers and related equipment put	into use during	the quarter.		
113. Secretary of State:				
(a) Administrative Support		12,386,000	12,386,000	
Services Program				
SOURCE OF FUNDS:				
(1) Office of Voter Registration		200,000		

In accordance with Section 17-4-62, Code of Alabama 1975.



	State General		
	Fund	Other Funds	Total
(2) Corporations Fund, Estima	ated	3,619,500	
(3) Electronic Voting Fund		6,000	
(4) Farmers Credit Protection Fund	ı	63,000	
	220 Codo of	107E	
In accordance with Section	Jii 7-9A-320, Code of A		
(5) Federal Funds	,	6,000,000	
(6) Information Bulk Sales Fu		1,650,000	
In accordance with Section		T	
(7) Uniform Commercial Code I	Fund	847,500	
Total Secretary of State		12,386,000	12,386,000
114. Securities Commission:			
(a) Regulatory Services Progr	ram	16,320,636	16,320,636
Notwithstanding any other includes a transfer to the			
equal amounts at the begi	inning of each quarte:	r of the fiscal ye	ear.
SOURCE OF FUNDS:			
(1) Securities Commission Fur	nd	15,320,636	
(2) Securities Commission Fur	nd -	1,000,000	
Transfer to the State			
General Fund			
Total Securities Commission		16,320,636	16,320,636
115. Security Regulatory Board Alabama:	,		
(a) Licensing, Regulation and Enforcement Program	d	950,000	950,000
SOURCE OF FUNDS:			
(1) Security Certification Fu	ınd	950,000	
Total Security Regulatory Board		950,000	950,000
In accordance with Sections 34-	-27C-1, et seq., Code	of Alabama 1975.	



	State General		
	Fund	Other Funds	Total
116. Senior Services, Department			
of:			
(a) Planning and Advocacy for	16,160,701	43,898,426	60,059,127
the Elderly Program			
(1) Adult Guardianships	150,000		
(2) Elderly Nutrition Program	500,000		
(3) Ombudsman Program	500,000		
(4) Retired Senior Volunteer Program	457,580		
(5) Silver Haired Legislature	25,000		
(b) Medicaid Waiver Services	31,299,359	200,222,330	231,521,689
Program			
(c) Elderly Medication Program	1,757,628		1,757,628
The Alabama SenioRx program s	hall provide assi	stance obtaining	prescription

The Alabama SenioRx program shall provide assistance obtaining prescription medications and shall be expanded to allow comprehensive benefits screening and application assistance through an Area Agency on Aging designated by the Department as an Aging and Disability Resource Center (ADRC). It is the intent of the Legislature that applicants apply through local Area Agencies on Aging and their provider networks to ensure services are maximized and that paperwork and inconvenience to the clients are minimized to receive access to local and public benefits and prescription assistance. The Department of Senior Services shall report semi-annually to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, the Governor, the Director of Finance, and the Legislative Fiscal Officer. The reports shall include the number of clients served by an ADRC, the number of unduplicated SenioRx participants, the number of prescriptions filled, and the estimated value of the drugs provided.

SOURCE OF FUNDS:		
(1) State General Fund	16,160,701	
(2) State General Fund -	31,299,359	
Medicaid Waiver		



	State General		
	Fund	Other Funds	Total
(3) State General Fund -	1,757,628		
Transfer - Alabama SeniorRx			
(4) Federal and Local Funds		244,120,756	
Total Senior Services, Department of	49,217,688	244,120,756	293,338,444
In addition to the appropriations h such amounts as become available fr with Section 41-15C-1, Code of Alab for the fiscal year ending Septembe	om the Senior Ser ama 1975, to the	vices Trust Fund	in accordance
117. Social Work Examiners, Alabama State Board of:			
(a) Professional and Occupational Licensing and Regulation Program		445,444	445,444
SOURCE OF FUNDS:			
(1) Alabama State Board of Social Work Examiners Fund		445,444	
As provided in Section 34-30-	6, Code of Alabam	na 1975.	
Total Social Work Examiners, Alabama State Board of		445,444	445,444
118. Soil and Water Conservation Committee, State:			
(a) Water Resource Development Program	3,956,995	30,000,000	33,956,995
(1) Regional Conservation Partnership Program (RCPP) State Match	81,403		
(2) Feral Hog Program	200,000		
(b) Professional and Occupational Licensing and Regulation Program		6,000	6,000



	State General		
	Fund	Other Funds	Total
SOURCE OF FUNDS:			
(1) State General Fund	3,956,995		
(2) Departmental Receipts		30,000,000	
(3) Soil Classifiers Fund		6,000	
As provided in Section 34-32-	19, Code of Alaba	ma 1975.	
Total Soil and Water Conservation Committee, State	3,956,995	30,006,000	33,962,995
119. Speech Pathology and Audiology, Alabama Board of Examiners for:			
(a) Professional and Occupational Licensing and Regulation Program		329,478	329,478
SOURCE OF FUNDS:			
(1) Alabama Board of Examiners for Speech Pathology and Audiology Fund		329,478	
As provided in Section 34-28A	-44, Code of Alab		
Total Speech Pathology and Audiology, Alabama Board of Examiners for		329,478	329,478
120. Surface Mining Commission, Alabama:			
(a) Industrial Safety and Accident Prevention Program	995,734	10,314,680	11,310,414
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	995,734		
(2) Bond Forfeiture/Reclamation Projects, Estimated		7,000,000	



	State General		
	Fund	Other Funds	Total
As provided in Section 9-16-1	03, Code of Alaba	ma 1975.	
(3) Federal and Local Funds		1,900,000	
(4) Surface Mining Commission -		1,414,680	
Fees			
Total Surface Mining Commission,	995,734	10,314,680	11,310,414
Alabama			
121. Tax Tribunal, Alabama:			
(a) Administrative Services		1,340,075	1,340,075
Program			
SOURCE OF FUNDS:			
(1) Alabama Tax Tribunal Fund		1,340,075	
Total Tax Tribunal, Alabama		1,340,075	1,340,075
122. Tennessee-Tombigbee Waterway			
Development Authority:			
(a) Water Resource Development	105,000		105,000
Program			
SOURCE OF FUNDS:			
(1) State General Fund	105,000		
Total Tennessee-Tombigbee Waterway	105,000		105,000
Development Authority			
123. Tourism Department, Alabama:			
(a) Tourism and Travel Promotion	14,479,437	30,664,661	45,144,098
Program			
(1) Alabama Bass Trail	224,437		
(2) Alabama Scenic River Trail	600,000		
(3) Alabama Sports Festival	450,000		
(4) Barber Motor Speedway (2025 Race)	500,000		
(5) Birmingham Civil Rights Museum	100,000		
(6) Blackbelt Adventures	525,000		
(7) Buckmasters	300,000		



			State General		
			Fund	Other Funds	Total
774	(8)	Capri Theater	100,000		
2775	(9)	Dothan Area Botanical Gardens	200,000	100,000	
2776	(10)	EarlyWorks Museum	200,000		
2777	(11)	Freshwater Land Trust	2,500,000		
2778	(12)	Honda Battle of the Bands	50,000		
2779	(13)	Jazz Hall of Fame	50,000		
2780 2781	(14)	Local and State Economy Tourism Grants	2,730,000		
2782 2783 2784 2785 2786 2787 2788		Grants shall be reflective of the awarded following the recommendati No House of Representatives distriawarded, and no Senate District shall notify the Chairs of the House Shall notify the Chairs of the House and Tourism shall Find the Chairs of the House and Tourism shall Find the Chairs of the House and Tourism shall Find the Chairs of the House and Tourism Sanata Find the Chairs of the House and Tourism Sanata Find the Chairs of the House Find the House Fi	on of members of the control of members of the control of the cont	Legislature or legis than five grants at ten grants at \$3,900 n in awarding of gran eral Fund Committee a	lative delegations. \$2,600 per grant Der grant awarded. hts. The Department and the Senate
	(1.5)	Finance and Taxation-General Fund	1	prents of such grant	awarus.
2789 2790		Magic City Classic	200,000		
2790	(16)	Major League Fishing Anglers Association National Headquarters	300,000		
2792	(17)	Motor Sports Hall of Fame	500,000		
2793 2794	(18)	Para-Cycling Road World Championship	200,000		
2795	(19)	Phenix City Art Center	50,000		
2796	(20)	Red Mountain Park	250,000	100,000	
2797	(21)	Regions Tradition Golf Tournament	75,000		
2798	(22)	Singing River Trail	200,000		
2799	(23)	Talladega Superspeedway	500,000		
2800		For security expenses.			
2801	(24)	Talladega Superspeedway		500,000	
2802		For tourism generally.	<u>. </u>		1
2803	(25)	SEC Baseball Tournament	575,000		
2804	(26)	USS Alabama Battleship	750,000		



	State General		
	Fund	Other Funds	Total
(27) World Police and Fire Games	1,500,000		
(28) Bear Creek Development Authority	250,000		
SOURCE OF FUNDS:			
(1) State General Fund	14,479,437		
(2) Lodging Tax (\$0.01)		30,664,661	
Receipts collected under the Alabama 1975.	provisions of Sec	tions 40-26-1, et	seq., Code of
Total Tourism Department, Alabama	14,479,437	30,664,661	45,144,098
124. Transportation, Department of:			
(a) Surface TransportationImprovement and PreservationProgram		1,572,251,572	1,572,251,572
Proposed spending plan for the Access Improvements & Assista		des the following	g: Industrial
(b) General Administration Program		182,923,428	182,923,428
Proposed spending plan for the Captive County Health Insuran		des the following	; :
(c) General Aviation and Aeronautic Improvement and Assistance Program		78,000,000	78,000,000
(d) Rebuild Alabama Program		240,000,000	240,000,000
(e) Electronic Transportation Infrastructure Grant Program		71,250	71,250
SOURCE OF FUNDS:			
(1) Federal Aid		1,205,175,000	
(2) Public Road and Bridge Fund		550,000,000	



	State General				
	Fund	Other Funds	Total		
There is hereby appropriated f	for payment of th	ne principal of a	nd the interest		
on all bonds heretofore or her	reafter issued fo	or public highway	s and bridge		
purposes, or either, by the St	tate of Alabama,	Alabama Federal .	Aid Highway		
Finance Authority, Alabama Hig	ghway Finance Cor	poration, or Ala	bama Industrial		
Access Road and Bridge Corpora	ation, a total of	f \$113,253,921 or	so much thereof		
as may be necessary for paymer	nt of said princi	pal and interest	at their		
respective maturities, of the	revenues pledged	d for such paymen	t. There is also		
hereby appropriated an amount	not to exceed \$2	25,000,000 as an	annual		
contribution to the Alabama Tr	-				
payment of debt service. The I		-			
the Governor and the Director			=		
any appropriation or any porti		-			
(b) and (c) of this section wh			=		
assure maximum utilization of					
available. In the event that t					
payment of all appropriations			=		
be applicable. In the event of					
accruing to the Department of	<u>-</u>				
Debt Service in subdivisions		=	-		
the appropriations from the re		-			
Transportation that are herein	-	_			
subdivisions (a), (b) and (c)	=				
allocated among the purposes in					
and with such priorities as the		=	-		
shall from time to time direct		_			
(c) hereof, for the matching f fiscal year for which such app					
for the purposes for which such	-				
<u> </u>					
	appropriations hereinabove made, there is hereby appropriated to the Department of Transportation all federal funds accruing thereto to be expended				
only for the purpose for which			o to be expended		
(3) Federal Grants - Aeronautics		78,000,000			



	State General		
	Fund	Other Funds	Total
(4) Rebuild Alabama Fund		240,071,250	
Total Transportation, Department		2,073,246,250	2,073,246,250
of			
In addition to the above appropriat			
Department of Transportation such a		received by the I	Department for
resolution of Civil Action No. 85-T	-655-N.		
125. Treasurer, State:			
(a) Fiscal Management Program		5,586,846	5,586,846
SOURCE OF FUNDS:			
(1) Alabama College Education		415,750	
Savings Administrative Fund			
As provided in Section 16-33C	-10, Code of Alab	oama 1975.	
(2) Prepaid Affordable College		472,334	
Tuition Fund			
(3) State Treasury Operations		4,698,762	
Fund			
As provided in Section 36-17-	20, Code of Alaba	ama 1975.	
Total Treasurer, State		5,586,846	5,586,846
126. Underground and Aboveground			
Storage Tank Trust Fund			
Management Board, Alabama:			
(a) Administration of		150,000	150,000
Underground and Aboveground			
Storage Tank Trust Fund			
Management Board Program			
(1) Continuing Education and Training		150,000	
Program			
This amount may be used for a cont	-		-
release prevention and clean up. S	——————————————————————————————————————	-	= =
program approved by the Undergroun	iu anu Aboveground Sto	praye Tank Trust Fund	management board.



	State General		
	Fund	Other Funds	Total
SOURCE OF FUNDS:			
(1) Underground and Aboveground Storage Tank Trust Fund		150,000	
As provided in Section 22-35-	4. Code of Alabam	a 1975.	
Total Underground and Aboveground Storage Tank Trust Fund Management Board, Alabama		150,000	150,000
127. Veterans' Affairs, Department of:			
(a) Administration of Veterans' Affairs Program	3,743,500	7,724,128	11,467,628
(1) Department of Alabama Disabled American Veterans	113,400		
a. Women's Auxiliary	5,000		
(2) Still Serving Veterans	70,000		
(3) Suicide Prevention	300,000		
To support efforts to prevent suic	cide among service memb	bers, veterans, and t	their families.
(4) Lakeshore Foundation Support Our Veterans Program	550,000		
(5) Veterans Recovery Resources in Mobile	50,000		
(b) Veterans Homes Administration Program		158,798,080	158,798,080
(c) Capital Outlay Program		3,000,000	3,000,000
(d) Veterans Cemetery Program		973 , 367	973,367
SOURCE OF FUNDS:			
(1) State General Fund	3,743,500		
(2) Veterans' Assistance Fund		80,225,009	



	State General		
	Fund	Other Funds	Total
The appropriation from the Ve	terans' Assistanc	e Fund may be exp	pended for
operation of the Veterans' Nu		other direct expe	enditure for
veterans' services, and capit	al outlay.		
(3) Veterans' Home Trust Fund -		90,270,566	
Transfer			
Total Veterans' Affairs, Department of	3,743,500	170,495,575	174,239,075
128. Veterinary Medical Examiners,			
Alabama State Board of:			
(a) Professional and		786,989	786,989
Occupational Licensing and		700,909	700,909
Regulation Program			
SOURCE OF FUNDS:			
(1) State Board of Veterinary		786,989	
Medical Examiners Fund		, 00, 505	
As provided in Section 34-29-	70, Code of Alaba	ma 1975.	
Total Veterinary Medical		786,989	786,989
Examiners, Alabama State Board of		·	·
129. Women's Commission, Alabama:			
(a) Employment and Social		35,000	35,000
Opportunities Program			
SOURCE OF FUNDS:			
(1) Women's Commission Fund		35,000	
Total Women's Commission, Alabama		35,000	35,000
130. Youth Services, Department			
of:			
(a) Financial Assistance Program		716,795	716,795
(School District)			
(b) Youth Services Program	7,199,075	30,265,894	37,464,969
(1) Juvenile Corrections	300,000		



	State General		
	Fund	Other Funds	Total
(c) Diversion Program	1,000,000		1,000,000
SOURCE OF FUNDS:			
(1) State General Fund -	8,199,075		
Transfer			
(2) Youth Services Fund		30,982,689	
Total Youth Services, Department	8,199,075	30,982,689	39,181,764
of			

It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant, and the date the grant is to be awarded. Any appropriation expended for youth detention facilities shall be allocated as follows: Part I - each detention facility will receive \$14,000 for each county the detention facility serves. Part II - the balance of such funds shall be allocated based upon the population of the county or counties served by the detention facility (statewide among 12 detention facilities).

D. Other:			
1. Arrest of Absconding Felons:			
(a) Criminal Investigation	24,735		24,735
Program, Estimated			
SOURCE OF FUNDS:			
(1) State General Fund	24,735		
As provided in Sections 15-9-	1 and 15-9-3, Cod	de of Alabama 197	5.
Total Arrest of Absconding Felons	24,735		24,735
2. Automatic Appeal Expense:			
(a) Legal Advice and Legal	33		33
Services Program, Estimated			
SOURCE OF FUNDS:			
(1) State General Fund	3.3		

As provided in Sections 12-22-150 and 12-22-241, Code of Alabama 1975.



	State General		
	Fund	Other Funds	Total
Total Automatic Appeal Expense	33		33
3. Correctional Facilities			
Maintenance Fund:			
(a) Correctional Facilities	1,835,000		1,835,000
Maintenance Fund Program			
Established in Section 14-2-2	1(d), Code of Ala	bama 1975.	
SOURCE OF FUNDS:			
(1) State General Fund	1,835,000		
Total Correctional Facilities	1,835,000		1,835,000
Maintenance Fund			
4. County Government Capital			
Improvement Fund:			
(a) Special Services Program,		34,208,962	34,208,962
Estimated			
SOURCE OF FUNDS:			
(1) Alabama Trust Fund Income,		34,208,962	
Estimated			
Total County Government Capital		34,208,962	34,208,962
Improvement Fund			
5. Court Assessed Costs Not			
Provided For:			
(a) Special Services Program,	5,500,000		5,500,000
Estimated			
As provided in Sections 22-52			2-15-215,
26-17-636 and 12-21-131, Code	of Alabama 1975.		
(b) Legal Advice and Legal	264,500		264,500
Services Program			



		State General		
		Fund	Other Funds	Total
	It is the intent of the Legis:	lature that the a	ppropriation in	this subsection
	be expended for court costs, which include cost of depositions, witness fees			
	and expenses, filing and docke	et fees, court re	porters, court ju	udgments,
	attorneys fees, out-of-court		-	=
	court or normally identified a		• =	
	approved by the Attorney Gene	<u>-</u>	<u>-</u>	_
	semi-annually to the Chair of	=		
	the Chair of the Senate Finance			•
	Legislative Fiscal Officer on	-	enditures of this	
(C)	Automatic Appeal Cases	15,630		15,630
	Expense Program			
	The above appropriation shall			
	incurred by attorneys represen	2		
	collateral proceedings, such a			
	Procedure. Provided, in no cas		=	
	determines by written order in			-
	reasonable; and in no event mass fees to any attorney for se			= = =
	either as an attorney in the			rney for time
SOURC	E OF FUNDS:		a withess.	
	State General Fund	264,500		
, ,	State General Fund,	5,500,000		
(2)	Estimated	3,300,000		
(3)	State General Fund -	15,630		
(0)	Automatic Appeal Cases	20,000		
Total	Court Assessed Costs Not	5,780,130		5,780,130
Provi	ded For	, ,		
6. C	ourt Costs:			
(a)	Court Operations Program,	81		81
	Estimated			
SOURC	E OF FUNDS:			



	State General		
	Fund	Other Funds	Total
(1) State General Fund	81		
Pursuant to Act No. 558, 195	57, Page 777.		
Total Court Costs	81		81
7. Distribution of Public			
Documents:			
(a) Administrative Support	483,000		483,000
Services Program, Estimated			
SOURCE OF FUNDS:			
(1) State General Fund	483,000		
As provided in Sections 35-1 Alabama 1975.	4-1, 36-14-11, 17-	-5-11, and 41-21-	8, Code of
Total Distribution of Public Documents	483,000		483,000
8. Election Expenses:			
(a) Special Services Program, Estimated	8,615,000		8,615,000
(b) Training of Election Officials	32,849		32,849
For payment of expenses purs District Court, Middle Distr		<u>-</u>	
SOURCE OF FUNDS:			
(1) State General Fund	32,849		
(2) State General Fund,	8,615,000		
Estimated	, ,		
Total Election Expenses	8,647,849		8,647,849
As provided in Section 17-16-7, Co	ode of Alabama 1975		1
9. Emergency Fund, Departmental:			
(a) Special Services Program	6,807,038		6,807,038
SOURCE OF FUNDS:			
(1) State General Fund	6,807,038		



	State General		
	Fund	Other Funds	Total
Total Emergency Fund, Departmental	6,807,038		6,807,038

This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and shall be the only amount appropriated and the total amount expended under the provisions of said section. This appropriation shall be expended solely for the purpose of addressing a financial emergency within a state department, board, commission, bureau, office, or agency. At least ten days prior to the release of any of this appropriation to any state department, board, commission, bureau, office, or agency, the Director of Finance shall notify the Chair of the Senate Finance and Taxation-General Fund Committee, the Chair of the House Ways and Means-General Fund Committee, and the Legislative Fiscal Officer of such pending transfer.

500,000	500,000
500,000	
500,000	500,000
85,692,909	85,692,909
85,692,909	
85,692,909	85,692,909
12,273,699	12,273,699
	500,000 500,000 85,692,909 85,692,909 85,692,909



	State General		
	Fund	Other Funds	Total
SOURCE OF FUNDS:			
(1) State General Fund	12,273,699		
For expenses of feeding prison		ils in accordanc	e with Sections
14-6-42 and 14-6-43, Code of A			
Total Feeding of Prisoners	12,273,699		12,273,699
13. Finance - CMIA, Department of:			
(a) Fiscal Management Program,Estimated	120,000		120,000
SOURCE OF FUNDS:			
(1) State General Fund	120,000		
As provided in Section 41-4-38	8, Code of Alabam	na 1975.	
Total Finance - CMIA, Department of	120,000		120,000
14. Finance - FEMA, Department of:			
(a) Readiness and Recovery Program, Estimated	5,760,099		5,760,099
For payment of the State's sha furnished by the Federal Emerg			atching grants
SOURCE OF FUNDS:			
(1) State General Fund	5,760,099		
Total Finance - FEMA, Department of	5,760,099		5,760,099
The above appropriation to the Departure fund is conditioned upon the declaration or natural disaster area by the Present further upon the requirement by the State of Alabama to pay a state materials.	ation of a man ma sident of the Uni Federal Emergenc	de, technologica ted States and c y Management Age	l, biological, onditioned
15. Forest Fire Fund, Emergency:			
(a) Forest Resources Protection and Development Program	250,000		250,000



	State General		
	Fund	Other Funds	Total
The appropriation to the Emer	gency Forest Fire	Fund shall be c	onditioned as
provided in Section 9-3-10.1,	Code of Alabama	1975.	
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	250,000		
The appropriation to the Emer provided by Section 9-3-10.1,	-		onditioned as
Total Forest Fire Fund, Emergency	250,000		250,000
16. Governor's Conference, National:			
(a) Executive Direction Program, Estimated	149,850		149,850
SOURCE OF FUNDS:			
(1) State General Fund	149,850		
Total Governor's Conference, National	149,850		149,850
17. Governor's Proclamation Expenses:			
(a) Executive Direction Program, Estimated	236,250		236,250
SOURCE OF FUNDS:			
(1) State General Fund	236,250		
As provided in Sections 17-12	-18 and 17-14-53,	Code of Alabama	1975.
Total Governor's Proclamation Expenses	236,250		236,250
18. Governor's Widow Retirement:			
(a) Executive Direction Program, Estimated	6,048		6,048
SOURCE OF FUNDS:			
(1) State General Fund	6,048		



	State General		
	Fund	Other Funds	Total
As provided in Section 36-13-	12, Code of Alaba	ma 1975.	
Total Governor's Widow Retirement	6,048		6,048
19. Law Enforcement Agency,			
Alabama-Emergency Code:			
(a) Readiness and Recovery Program	56,700		56,700
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	56,700		
Total Law Enforcement Agency, Alabama-Emergency Code	56,700		56,700
20. Law Enforcement Agency, Alabama-State Bureau of Investigation Cost of Evidence Fund:			
(a) Special Services Program	118,125		118,125
SOURCE OF FUNDS:			·
(1) State General Fund - Transfer	118,125		
Total Law Enforcement Agency, Alabama-State Bureau of Investigation Cost of Evidence Fund	118,125		118,125
The above appropriation to the Alab Fund shall be conditioned as provid shall remain in the State General F recommended by the Director of Fina	ed in Section 32- und until a demon	2-11, Code of Alastrated need is	abama 1975, and
21. Law Enforcement Fund:			
(a) Criminal Investigation Program, Estimated	10,000		10,000



	State General		
	Fund	Other Funds	Total
SOURCE OF FUNDS:			
(1) State General Fund	10,000		
Total Law Enforcement Fund	10,000		10,000
22. Law Enforcement Legal Defense:			
(a) Legal Advice and Legal Services Program, Estimated	819		819
SOURCE OF FUNDS:			
(1) State General Fund	819		
To carry out provisions of Se	ction 36-21-1, Co	de of Alabama 19	75 .
Total Law Enforcement Legal	819		819
Defense			
<pre>23. Sheriff's Advancement in Education, Technology, and Training Fund:</pre>			
(a) Special Services Program	5,000,000		5,000,000
SOURCE OF FUNDS:			
(1) State General Fund	5,000,000		
Total Sheriff's Advancement in Education, Technology, and Training Fund	5,000,000		5,000,000
24. Military - Emergency Active Duty Pay:			
(a) Military Operations Program, Estimated	1,394,000		1,394,000
SOURCE OF FUNDS:			
(1) State General Fund	1,394,000		
As provided in Section 31-2-1	33, Code of Alaba	ma 1975.	
Total Military - Emergency Active Duty Pay	1,394,000		1,394,000



	State General Fund	Other Funds	Total
25. Municipal Government Capital Improvement Fund:			
(a) Special Services Program, Estimated		34,208,962	34,208,962
SOURCE OF FUNDS:			
(1) Alabama Trust Fund Income, Estimated		34,208,962	
Total Municipal Government Capital Improvement Fund		34,208,962	34,208,962
26. Port Authority Transfer, Alabama State:			
(a) State Port Authority Program	3,500,000		3,500,000
SOURCE OF FUNDS:			
(1) State General Fund	3,500,000		
The above appropriation to th conditioned upon the availabi General Fund until a demonstr Director of Finance and appro	lity of funds and ated need is dete	d shall remain in ermined and recomm	the State
Total Port Authority Transfer, Alabama State	3,500,000		3,500,000
27. Printing of Codes and Supplements - Secretary of State:			
(a) Administrative Support Services Program, Estimated	250,000		250,000
SOURCE OF FUNDS:			
(1) State General Fund	250,000		
As provided in Sections 41-21	-1 through 41-21-	8, Code of Alabar	ma 1975.
Total Printing of Codes and Supplements - Secretary of State	250,000		250,000



	State General		
	Fund	Other Funds	Total
It is the intent of the Legislature	that the number	of Codes and Sup	plements printed
and distributed shall be limited to	the minimum numb	er actually need	ed, utilized,
and required by law. Procedures sho	uld be adopted to	verify the need	and utility of
required printed sets to ensure pri	nting cost saving	gs when possible.	
28. Printing of Legislative Acts			
and Journals:			
(a) Administrative Support	50,000		50,000
Services Program, Estimated			
SOURCE OF FUNDS:			
(1) State General Fund	50,000		
Total Printing of Legislative Acts	50,000		50,000
and Journals			
29. Registration of Voters - Photo			
Voter Identification:			
(a) Special Services Program, Estimated	904,000		904,000
SOURCE OF FUNDS:			
(1) State General Fund	904,000		
In accordance with Section 17			
Total Registration of Voters -	904,000		904,000
Photo Voter Identification			
All expenses from the above appropr	iation shall be r	reported by the S	ecretary of
State to the Chairs of the House Wa			<u>-</u>
Senate Finance and Taxation-General	Fund Committee a	at least semi-ann	ually for fiscal
year 2025.			
30. Registration of Voters - Voter			
Registrars:			
(a) Special Services Program,Estimated	4,255,000		4,255,000
SOURCE OF FUNDS:			



	State General		
	Fund	Other Funds	Total
(1) State General Fund	4,255,000		
In accordance with Sections	17-3-5 and 17-3-57	, Code of Alabam	a 1975.
Total Registration of Voters -	4,255,000		4,255,000
Voter Registrars			
31. Removal of Prisoners:			
(a) Administrative Services and	1,100,000		1,100,000
Logistical Support Program,			
Estimated			
SOURCE OF FUNDS:			
(1) State General Fund	1,100,000		
As provided in Sections 15-)-73, 15-9-62, 15	-9-65, and
15-9-81, Code of Alabama 19			
Total Removal of Prisoners	1,100,000		1,100,000
32. Grimes, Dan:			
(a) Special Services Program	50,000		50,000
To pay the award by the Com	mittee on Compensat	tion for Wrongful	Incarceration
for the wrongful incarcerat	ion of Dan Grimes.		
SOURCE OF FUNDS:			
(1) State General Fund	50,000		
Total Grimes, Dan	50,000		50,000
33. Dandridge, Beniah:			
(a) Special Services Program	50,000		50,000
To pay the award by the Com	mittee on Compensat	ion for Wrongful	Incarceration
for the wrongful incarcerat	ion of Beniah Dandr	ridge.	
SOURCE OF FUNDS:			
(1) State General Fund	50,000		
Total Dandridge, Beniah	50,000		50,000
34. Lee, Bridget:			
(a) Special Services Program	50,000		50,000



	State General Fund	Other Funds	Total
To pay the award by the Commifor the wrongful incarceration	-	-	Incarceration
SOURCE OF FUNDS:			
(1) State General Fund	50,000		
Total Lee, Bridget	50,000		50,000





3318 Section 4. In addition to the amounts otherwise 3319 appropriated in this act, there is hereby appropriated from 3320 the several funds in the State Treasury, except the Education 3321 Trust Fund, and in the same proportion as the salaries of the 3322 several State officials and employees are paid, such 3323 additional amounts as may be necessary to pay for a two 3324 percent (2.0%) salary increase enacted in the 2024 Regular 3325 Session. The additional amounts appropriated in this section 3326 from the State General Fund shall not exceed \$15,500,000 for 3327 the fiscal year ending September 30, 2025. The Director of 3328 Finance shall ensure that first priority shall be given to all 3329 State General Fund payrolls, including the payroll of the 3330 Legislature. State agencies shall receive additional 3331 allocations from the appropriation made in this section from 3332 the State General Fund in amounts necessary to increase total 3333 salaries paid from the State General Fund by two percent. The 3334 remainder of this appropriation from the State General Fund 3335 may be allotted by the Director of Finance to those agencies which receive transfers from the State General Fund. 3336 Section 5. In addition to the amounts otherwise 3337 appropriated in this act, there is hereby appropriated from 3338 3339 the State General Fund such additional amounts for an 3340 inflationary increase in the same proportion as expenditures 3341 of agencies. The additional amounts appropriated in this 3342 section from the State General Fund shall not exceed 3343 \$50,000,000 for the fiscal year ending September 30,2025. The

Director of Finance shall ensure that first priority shall be





3345 given to all State General Fund agencies, including the Legislature. State agencies shall receive additional 3346 3347 allocations from the appropriation made in this section from 3348 the State General Fund for inflation, excluding inflation of 3349 payroll, benefits, capital projects, and grants. The remainder 3350 of this appropriation from the State General Fund may be 3351 allotted by the Director of Finance to those agencies which 3352 receive transfers from the State General Fund. 3353 Section 6. The State General Fund appropriations in 3354 this act anticipate a beginning balance in the State General Fund for fiscal year 2025, excluding reversions and 3355 adjustments, of \$195,240,922. If the State General Fund 3356 3357 beginning balance for Fiscal Year 2025, excluding reversions 3358 and adjustments, is greater than the above stated anticipated 3359 amount, then the first \$3,000,000 of the unanticipated and 3360 unappropriated beginning balance is hereby appropriated from the State General Fund to the Legislative Services Agency for 3361 expenses related to the completion, implementation, and 3362 3363 operation of the new bill and budget drafting system for the 3364 Legislature. The remaining amount of the unanticipated and 3365 unappropriated beginning balance, not to exceed a total of 3366 \$245,000,000, shall be appropriated from the State General Fund to the following entities: (1) Department of Corrections 3367 3368 - Correctional Capital Improvement Fund established in Section 3369 14-2-21(c), Code of Alabama 1975, \$200,000,000; (2) 3370 Legislative Council for expenses related to the new State

House, \$35,000,000; (3) Department of Commerce for the City of



- 3372 Huntsville Flood Mitigation Project \$5,000,000; and (4)
- 3373 Department of Commerce for the Mobile Airport Authority -
- 3374 \$5,000,000.
- 3375 Section 7. Notwithstanding any other provisions of
- 3376 this act or any other act, any amounts from appropriations for
- 3377 the fiscal year ending September 30, 2024, to the various
- 3378 state agencies in this act which were unexpended and reverted
- on September 30, 2024, are hereby reappropriated to the
- 3380 respective offices for the fiscal year beginning October 1,
- 3381 2024.
- 3382 Section 8. In addition to all other appropriations
- 3383 heretofore or hereafter made, there is hereby appropriated
- 3384 such amounts as may be necessary for the fiscal year ending
- 3385 September 30, 2025, to the Retirement Systems of Alabama from
- 3386 the Senior Services Trust Fund to comply with Section
- 3387 41-15C-1, Code of Alabama 1975.
- 3388 Section 9. In addition to all other appropriations
- 3389 heretofore and hereafter made, there is hereby appropriated
- 3390 such amounts as may be necessary for public funds transferred
- 3391 into the State Treasury, in accordance with Executive Order
- 3392 No. 726.
- 3393 Section 10. In addition to all other appropriations
- 3394 heretofore or hereafter made, there is hereby conditionally
- 3395 appropriated any and all amounts from tobacco settlement or
- 3396 litigation for the fiscal year ending September 30, 2025. The
- 3397 amounts are conditioned upon the State of Alabama receiving
- 3398 revenue from tobacco settlement or litigation and upon the



3399 recommendation of the Director of Finance, the Chairs of the 3400 House Ways and Means-General Fund Committee and the Senate 3401 Finance and Taxation-General Fund Committee, and the approval 3402 of the Governor. The conditional appropriation made herein 3403 shall be allocated pursuant to Sections 41-10-620 through 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of 3404 3405 Alabama 1975. 3406 Section 11. Except as may be herein otherwise 3407 provided, amounts herein specifically appropriated shall be in 3408 lieu of the amounts heretofore provided or appropriated by law 3409 for such purposes. The amounts herein appropriated are the 3410 maximum amounts to be expended for the purposes herein 3411 designated and in no event shall the maximum expenditure provided for any items of expense exceed the amount allocated 3412 3413 herein except as may be further provided for under this act, 3414 as provided in the Budget Management Act of 1976, Sections 41-19-1, et seq., Code of Alabama 1975, and those 3415 3416 appropriations herein made, except appropriations to the 3417 Alabama Alcoholic Beverage Control Board for the purchase of 3418 alcoholic beverages, are and shall be subject to the terms, 3419 conditions, provisions and limitations of Sections 41-4-80, et 3420 seq., Code of Alabama 1975, and the Budget Management Act of 1976, Sections 41-19-1, et seq., Code of Alabama 1975. 3421 3422 Section 12. Any surplus remaining in any appropriation 3423 herein made from the State General Fund to any office, 3424 department, bureau, board, commission, or agency may be

transferred, on order of the Governor, to any other





3426 appropriation herein made from the State General Fund when such appropriation to any office, department, bureau, board, 3427 3428 commission, or agency is insufficient to pay salaries in that 3429 office, department, bureau, board, commission, or agency. 3430 Section 13. (a) In addition to appropriations herein 3431 made, all gifts, grants, insurance proceeds, contributions, or 3432 entitlements, in excess of the amount carried in this act, 3433 including grants by the Congress of the United States, 3434 municipalities, or counties, to any department, division, 3435 board, bureau, commission, agency, institution, office, or 3436 officer of the State of Alabama are hereby appropriated and, 3437 in the event the same are recurring, are reappropriated to 3438 such department, division, board, bureau, commission, agency,

3439 institution, office, or officer to be used only for the 3440 purpose or purposes for which the grant or contribution was or shall be made. Further, all state, county, municipal, and 3441 3442 educational entities are authorized to disburse such sums as 3443 deemed necessary by mutual agreement among said entities, the 3444 State of Alabama, and the Department of Examiners of Public 3445 Accounts to partially defray the cost of auditing services 3446 performed by said agency. All such sums are hereby 3447 appropriated and reappropriated if necessary to the Department of Examiners of Public Accounts for audit services, to be 3448 3449 expended through the fund established by Section 41-5A-22,

Code of Alabama 1975.

(b) Provided, however, this section shall not apply to the Coronavirus State Fiscal Recovery Fund or the Coronavirus



- 3453 Capital Projects Fund provided by the Congress of the United
- 3454 States to the State of Alabama from the American Rescue Plan
- 3455 Act of 2021, except for any balance of such funds remaining
- 3456 from any appropriations made for fiscal year 2024 that remain
- 3457 unspent at the end of fiscal year 2024 shall be reappropriated
- 3458 for the same purposes originally appropriated.
- 3459 (c) This section shall also not apply to any additional
- 3460 federal stimulus funds provided to the state in fiscal year
- 3461 2025 for purposes directly related to the coronavirus
- 3462 pandemic, other than additional funds provided for existing
- 3463 federal programs.
- 3464 Section 14. The Department of Examiners of Public
- 3465 Accounts is hereby authorized to examine as deemed necessary
- 3466 all appropriations herein made for compliance with the laws of
- 3467 the State of Alabama. Any examination performed shall be in
- 3468 accordance with the provisions of Title 41, Chapter 5A, Code
- of Alabama 1975. It is the intent of the Legislature that all
- 3470 state agencies cooperate with the Examiners of Public Accounts
- 3471 to provide the information necessary to conduct recovery
- 3472 audits as provided for in Section 41-5A-6, Code of Alabama
- 3473 1975.
- 3474 Section 15. Upon certification to the Director of
- 3475 Finance by the State Attorney General that a federal court has
- 3476 ordered the State of Alabama to pay claims, attorney fees, or
- 3477 other costs relating to said court order, funds are hereby
- 3478 appropriated to the affected department, board, bureau, or
- 3479 commission from the appropriate fund or funds of such



3480 department, board, bureau, or commission in the amount necessary to satisfy that court order. Such appropriations are 3481 3482 in addition to any other appropriation heretofore or hereafter 3483 made in this appropriation act. Such appropriations are 3484 conditioned upon the availability of funds and a determination 3485 by the Director of Finance that existing appropriations are 3486 not available for the court-ordered payments.

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Section 16. All interest earned from funds paid into Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act 90-556, and Act 91-572 are hereby appropriated to the Governor's Contingency Fund to be spent at the discretion of the Governor. Any other interest earned by the state from Revenue Sharing Investments under the State and Local Fiscal Assistance Act of 1972, as amended, Public Law 92-512, 92nd Congress, together with any accruals or reversions thereon are 3495 hereby appropriated to the State General Fund.

> Section 17. All encumbered balances of a previous fiscal year appropriation, other than the exclusions authorized by this act or in Section 41-4-93, Code of Alabama 1975, shall lapse no later than September 30 of the fiscal year immediately following the fiscal year for which the appropriation was made and shall revert to the credit of the State General Fund or earmarked fund from which the appropriation or appropriations were made.

3504 Section 18. The appropriations made herein to the 3505 departments, boards, offices, commissions, and agencies 3506 include the amounts necessary, and said departments, boards,



3507 offices, commissions, and agencies are hereby directed to make 3508 the transfer of funds to the State Personnel Department in 3509 said amounts enumerated in this act. All agencies enumerated 3510 in this act and receiving services from other governmental 3511 agencies enumerated in this act shall make full payment in a 3512 timely manner (as determined by the Department of Finance) for 3513 such services. 3514 Section 19. All funds collected under Section 3515 40-12-43.1, Code of Alabama 1975, between the effective date

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40-12-43.1, Code of Alabama 1975, between the effective date of Act 98-191 and September 30, 2024, are hereby appropriated to the Auburn University Center for Governmental Services for the administration of the examiner certification program established by the Alabama Local Tax Institute of Standards and Training as provided in Section 40-12-43.1, Code of Alabama 1975.

3522 Section 20. It is the intent of the Legislature that 3523 the funds appropriated to the Office of the Senate President 3524 Pro Tempore in subsection 6 of Section 3 of this act which are 3525 not otherwise designated may be expended by the Senate 3526 President Pro Tempore for the same purposes as are authorized 3527 for the Lieutenant Governor pursuant to Section 29-4-50, Code 3528 of Alabama 1975, and the Speaker of the House of Representatives pursuant to Section 29-4-60, Code of Alabama 3529 3530 1975.

Section 21. The appropriations made herein to the
departments, boards, offices, commissions, and agencies
include the amounts necessary to pay the SEIB. The SEIB rate





3534 shall be \$1,005 per month for each full-time employee for the fiscal year ending September 30, 2025. In addition to the 3535 3536 amounts otherwise appropriated in this act, there is hereby 3537 appropriated from the State General Fund in the same proportion as the salaries of the several State officials and 3538 employees are paid, additional amounts to pay for the increase 3539 3540 in employer contributions to SEIB. The additional amounts 3541 appropriated in this section from the State General Fund shall 3542 not exceed \$3,500,000 for the fiscal year ending September 30, 3543 2025. The Director of Finance shall ensure first priority 3544 shall be given to all State General Fund payrolls, including 3545 the payroll of the legislature. State agencies may receive 3546 additional allocations from the appropriation made in this 3547 section from the State General Fund in amounts necessary to 3548 pay for the increase. The remainder of this appropriation from 3549 the State General Fund may be allocated by the Director of 3550 Finance to those agencies which receive transfers from the 3551 State General Fund. The SEIB shall adjust the insurance 3552 program wherever appropriate to maintain the aforementioned 3553 fixed rate. 3554 Section 22. It is the intent of the Legislature that

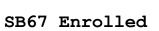
Section 22. It is the intent of the Legislature that
the Director of Finance shall notify the Chair of the House
Ways and Means-General Fund Committee, the Chair of the Senate
Finance and Taxation-General Fund Committee, and the
Legislative Fiscal Officer of any interagency transfers, of
any type, including contracting, of any of the funds
appropriated in this act.





3561 Section 23. All nongovernmental entities, identified by the Legislative Services Agency, which are allocated funds 3562 3563 in Section 3 of this act shall file a report with the Chairs 3564 of the House Ways and Means-General Fund Committee, the Senate 3565 Committee on Finance and Taxation-General Fund, Finance 3566 Director, and the Legislative Fiscal Officer prior to the 3567 start of the 2025 Regular Session, regarding the proposed 3568 expenditures and usage of the funds appropriated in the fiscal 3569 year ending September 30, 2025. The Legislative Services 3570 Agency shall provide notice to the identified nongovernmental entities within 60 days following enactment of this act 3571 3572 regarding the reporting requirements and the methodology to 3573 submit reports and format to be used, which may include an 3574 online platform. 3575 Section 24. If any section, paragraph, sentence, 3576 clause, provision, or portion of this act or all or any 3577 portion of any appropriations herein made be held 3578 unconstitutional or invalid, it shall not affect any other 3579 section, paragraph, sentence, clause, provision, or portion of 3580 this act or any other appropriation or appropriations or 3581 portion thereof hereby made not in and of itself 3582 unconstitutional or invalid. Section 25. All laws or parts of laws, general, 3583 3584 special, private, or local that are in conflict with or inconsistent with the provisions of this act are hereby 3585 3586 expressly repealed.

Section 26. Each agency of the state funded through





3588	the provisions of this act shall provide an equal opportunity
3589	for employment and business opportunities for all citizens of
3590	this state without regard to sex or race.
3591	Section 27. This act shall become effective October 1,
3592	2024.



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3600	President and Presiding Officer of the Senate
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3603	HHT PL
3604	Dogwo 1.
3605	Speaker of the House of Representatives
3606	
3607	
3608	SB67
3609	Senate 11-Apr-24
3610	I hereby certify that the within Act originated in and passed
3611	the Senate, as amended.
3612	, and the second se
3613	Patrick Harris,
3614	Secretary.
3615	
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3619	House of Representatives
3620	Amended and passed: 02-May-24
3621	•
3622	
3623	
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3625	Senate concurred in House amendment 07-May-24
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3630	By: Senator Albritton
-	2, condest materials.

APPROVED 5/15/2024
TIME 11: 25 AM

GOVERNOR

Alabama Secretary Of State

Act Num...: 2024-355 Bill Num...: S-67

Recvid 05/15/24 01:57paKCW

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•	SENATE ACTION	HOUSE ACTION
sponsor 1 Alb-i-H-an co-sponsors	I hereby certify that the Resolution as required in Section C of Act No. 81-889 was adopted and is attached to the Bill, SB	DATE: 4-1 2027
2 19 3 20	yeasnaysabstain PATRICK HARRIS, Secretary	REPORT OF STANDING COMMITTEE This bill having been referred by the House to its standing committee on was
<u>4</u> <u>21</u> <u>5</u> <u>22</u>	I hereby certify that the notice & proof is attached to the Bill, SB as required in the General Acts of Ala-	acted upon by such committee in session, and returned therefrom to the House with the recommendation that it be Passed, w/amend(s)w/sub This _3(1) day of, 203.5
6 23 24	bama, 1975 Act No. 919. PATRICK HARRIS, Secretary	Remedon 21, Chairperson
9 25 26 27	CONFERENCE COMMITTEE	DATE: 4.30 2024 RF (∆15015) RD 2 CAL
28 12 29	Senate Conferees	DATE: 20 RE-REFERRED RE-COMMITTED
14 . 31		Committee
15 32	-	1 hereby certify that the Resolution as required in Section C of Act No. 81-889 was adopted and is attached to the Bill, SB _/o
16 33 17 34 18 35	- -	YEASNAYS JOHN TREADWELL, Clerk