

**State of Alabama General Fund
Fiscal Year 2025 Appropriations
As of October 31st, 2024**

Legislative

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Examiners of Public Accounts	10,919,104	7,285,290	18,204,394
Legislative Council	42,053,144	0	42,053,144
Legislative Services Agency	11,746,364	280,000	12,026,364
Legislature	35,541,008	0	35,541,008
Speaker of House	4,093,475	0	4,093,475
Office of the President Pro Tempore	2,981,610	0	2,981,610
Total Legislative	107,334,705	7,565,290	114,899,995

Judicial

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Court of Civil Appeals	8,609,546	0	8,609,546
Court of Criminal Appeals	7,768,591	0	7,768,591
Judicial Inquiry Commission	1,016,153	0	1,016,153
Judicial Retirement Fund	3,228,272	0	3,228,272
Supreme Court	16,869,412	0	16,869,412
Supreme Court Library	1,194,197	0	1,194,197
Unified Judicial System	181,398,074	42,362,871	223,760,945
Total Judicial	220,084,245	42,362,871	262,447,116

Executive

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Accountancy, Board of Public	0	2,048,000	2,048,000
Adjustment, Board of	1,518,639	0	1,518,639
Ag & Cons Development Comm	2,808,621	0	2,808,621
Agriculture Museum Board	162,506	0	162,506
Agriculture & Industries, Dept	21,031,438	61,725,751	82,757,189
Alabama Office of Minority Affairs	1,880,811	0	1,880,811
Alabama Trust Fund	19,813	0	19,813
Alcoholic Beverage Control Bd	0	142,291,571	142,291,571
Architects, Board for Reg of	0	633,450	633,450
Archives and History	3,014,804	964,927	3,979,731
Assisted Living Administrators	0	180,650	180,650
Athlete Agents Commission, Alabama	0	20,000	20,000
Athletic Commission, Alabama	0	275,000	275,000
Athletic Trainers, Board of Reg	0	150,000	150,000
Attorney General, Office of	14,038,888	19,311,294	33,350,182
Auctioneers, Al State Board of	0	275,000	275,000
Auditor, State	1,483,093	0	1,483,093
Bail Bonding Board, Alabama Professional	0	250,000	250,000
Banking Department	0	20,901,000	20,901,000
Bar Association, Alabama State	0	7,073,425	7,073,425
Building Renovation Finance Authority	1,488,229	0	1,488,229
Child Abuse & Neglect Board	566,931	11,811,083	12,378,014
Children's Services Facilitation Team	0	547,800	547,800
Chiropractic Examiners Board	0	552,801	552,801
Choctawhatchee-Pea River Cons	171,870	50,000	221,870
Commerce Department	43,815,609	57,535,423	101,351,032
Conservation, Department of	9,375,000	425,955,357	435,330,357
Construction Recruitment Institute, Alabama	0	1,950,000	1,950,000

Contractors, Board for General	0	2,781,420	2,781,420
Corrections, Department of	780,558,995	113,391,352	893,950,347
Corrections, Department of - CCIF(Includes pending appropriation from Act 2024-355, Sec. 3C and Sec. 6)	263,670,000	0	263,670,000
Cosmetology, Alabama Board of	0	3,925,000	3,925,000
Counseling, Alabama Board of	0	975,000	975,000
Court Reporting, Alabama Board of	0	200,000	200,000
Credit Union Administration	0	2,808,002	2,808,002
Crime Victims Comp Commission	1,500,000	3,587,946	5,087,946
Debt Service	70,796,095	12,095,754	82,891,849
Dietetics and Nutrition Board	0	400,000	400,000
District Attorneys	49,657,569	0	49,657,569
Drycleaning Environmental Advisory Bd	0	500,000	500,000
Economic & Comm Affairs (ADECA)	100,058,213	545,418,867	645,477,080
Electrical Contractors Board	0	925,000	925,000
Electronic Security Licensure Board	0	475,000	475,000
Emergency Management Agency	9,683,612	160,071,683	169,755,295
Employees Suggestion Incentive Board	72,589	0	72,589
Engineers & Land Surveyors Bd	0	2,303,166	2,303,166
Environmental Management	28,099,671	299,304,248	327,403,919
Ethics Commission	2,868,980	0	2,868,980
Finance, Department of	24,517,249	120,351,501	144,868,750
Flexible Employees Benefit Bd	0	1,923,879	1,923,879
Forensic Sciences, Dept of	27,375,992	14,888,340	42,264,332
Foresters, Board for Reg of	0	200,000	200,000
Forestry Commission	18,214,485	22,505,414	40,719,899
Forever Wild Trust Fund	0	18,025,075	18,025,075
Forever Wild Trust Stewardship Bd	0	3,000,000	3,000,000
Funeral Services, Board of	0	1,067,651	1,067,651
Genetic Counseling, Alabama Board of	0	95,000	95,000
Geological Survey	5,463,995	3,611,159	9,075,154
Geologists, Al Board of	0	75,000	75,000
Governor's Contingency Fund	226,511	0	226,511
Governor's Mansion Authority	1,094,508	0	1,094,508
Governor's Office	7,754,078	0	7,754,078
Governor's Office on Disability	665,354	0	665,354
Gov's Office of Volunteer Services (Serve Alabama)	180,502	4,917,617	5,098,119
Health, Department of Public	131,180,729	1,129,317,538	1,260,498,267
Health Planning Agency, State	8,478	2,290,173	2,298,651
Hearing Instrument Dealers Bd	0	54,000	54,000
Heating/AC Contractors Board	0	1,500,000	1,500,000
Historical Commission, Alabama	5,450,176	10,408,213	15,858,389
Historical Ironworks Commission	0	2,421,424	2,421,424
Home Builders Licensure Board	0	5,655,000	5,655,000
Home Medical Equip Services Provider Bd	0	356,200	356,200
Human Resources, Dept of	146,057,977	2,635,622,665	2,781,680,642
Indian Affairs Commission	571,936	0	571,936
Industrial Development Auth	0	2,320,000	2,320,000
Information Technology, Office of	2,926,615	75,255,707	78,182,322
Insurance Board, Employees'	0	8,930,606	8,930,606
Insurance, Department of	0	83,203,712	83,203,712
Interior Design Board	0	50,000	50,000
Interpreters and Translitterators	0	95,000	95,000
Labor, Department of	4,676,240	250,814,477	255,490,717
Landscape Architects Board	0	95,000	95,000
Law Enforcement Agency	134,984,756	130,977,829	265,962,585
Lieutenant Governor	1,030,334	0	1,030,334
L.P. Gas Board	0	2,159,889	2,159,889

Manufactured Housing Commission	0	4,416,527	4,416,527
Marriage and Family Therapy Board	0	100,000	100,000
Massage Therapy Board	0	425,000	425,000
Medicaid Agency, Alabama	955,528,877	9,119,417,482	10,074,946,359
Medical Cannabis Commission, Alabama	5,442,307	1,500,000	6,942,307
Mental Health, Department of	239,762,669	1,092,377,828	1,332,140,497
Midwifery, State Board of	0	25,000	25,000
Military Department	26,814,745	99,279,819	126,094,564
Music Hall of Fame	0	0	0
Nursing Home Administrators, Bd	0	118,000	118,000
Occupational Therapy, Board of	0	337,518	337,518
Oil and Gas Board	4,924,322	780,917	5,705,239
Onsite Wastewater Board	0	553,035	553,035
Optometry Board	0	403,560	403,560
Pardons and Paroles, Board of	109,919,834	8,410,000	118,329,834
Peace Officers Annuity/Benefit	0	1,385,500	1,385,500
Peace Officers' Standards and Training Commission	3,046,383	0	3,046,383
Personnel Department, State	500,000	14,025,000	14,525,000
Physical Therapy, Board of	0	680,773	680,773
Plumbers and Gas Fitters Board	0	2,470,186	2,470,186
Podiatry Board, Alabama	0	120,000	120,000
Polygraph Examiners Board	0	40,000	40,000
Private Investigation Board	0	242,000	242,000
Prosecution Services, Office of	1,182,845	2,656,657	3,839,502
Prosthetists & Orthotists Board	0	250,000	250,000
Psychology, Board of Examiners	0	764,161	764,161
Public Service Commission	0	15,511,855	15,511,855
Real Estate Appraisers Board	0	1,469,693	1,469,693
Real Estate Commission, Alabama	0	5,454,074	5,454,074
Respiratory Therapy Board	0	350,000	350,000
Revenue Department	363,000	186,239,800	186,602,800
Secretary of State	0	12,386,000	12,386,000
Securities Commission	0	15,320,636	15,320,636
Security Regulatory Board	0	950,000	950,000
Senior Services, Department of	51,441,965	244,120,756	295,562,721
Social Work Examiners Board	0	445,444	445,444
Soil & Water Conservation Comm	4,106,244	30,006,000	34,112,244
Speech Pathology Examiners Bd	0	329,478	329,478
Surface Mining Commission, Al	1,018,380	10,314,680	11,333,060
Tax Tribunal, Alabama	0	1,340,075	1,340,075
Tennessee-Tombigbee Waterway	105,000	0	105,000
Tourism and Travel, Bureau of	14,541,889	30,664,661	45,206,550
Transportation Department	0	2,073,246,250	2,073,246,250
Treasurer, State	0	5,586,846	5,586,846
Under/Aboveground Storage Tank Board	0	150,000	150,000
Veterans Affairs, Dept of	5,079,216	170,495,575	175,574,791
Veterinary Medical Examiners	0	786,989	786,989
Women's Commission, Alabama	44,457	35,000	79,457
Youth Services, Department of	8,375,805	30,982,689	39,358,494
Total Executive	3,352,919,829	19,622,818,503	22,975,738,332

Other Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Arrest of Absconding Felons	24,735	0	24,735
Automatic Appeal Expenses	33	0	33
Correctional Facilities Maintenance Fund	1,835,000	0	1,835,000
County Gov't Cap Improvement	0	34,208,962	34,208,962

Court-Assessed Costs-Finance	5,500,000	0	5,500,000
Court-Assessed Costs-AG	264,500	0	264,500
Automatic Appeal Expense Cases	15,630	0	15,630
Court Costs-Act 558, 1957	81	0	81
Distribution of Public Documents	717,040	0	717,040
Educational Television Commission	474,133	0	474,133
Elections Expenses	8,615,000	0	8,615,000
Election, Training Officials	57,612	0	57,612
Emergency Fund, Departmental	25,821,852	0	25,821,852
Emergency Prisoner Feeding Fund	500,000	0	500,000
Fair Trial Tax Transfer	85,692,909	0	85,692,909
Feeding of Prisoners	12,273,699	0	12,273,699
Finance-CMIA	120,000	0	120,000
Finance-FEMA	5,760,099	0	5,760,099
Forest Fire Fund, Emergency	250,000	0	250,000
Governor's Conference, National	156,624	0	156,624
Governor's Proclamation Expense	622,265	0	622,265
Governor's Widows Retirement	6,048	0	6,048
Law Enforcement Agency - Emergency Code	56,700	0	56,700
Law Enforcement Agency - SBI Cost of Evidence	118,125	0	118,125
Law Enforcement Fund	10,000	0	10,000
Law Enforcement Legal Defense	819	0	819
Local Government Pistol Permit Revenue Loss Fund	5,000,000	0	5,000,000
Military-Emergency Active Duty	1,394,000	0	1,394,000
Municipal Gov't Cap Improvement	0	34,208,962	34,208,962
Printing Code & Supp-Sec of St	320,000	0	320,000
Printing Leg Acts & Journals	50,000	0	50,000
Registration of Voters - Photo Voter Identification	1,322,329	0	1,322,329
Registration of Voters - Voter Registrars	4,255,000	0	4,255,000
Removal of Prisoners	1,100,000	0	1,100,000
Dandridge, Beniah - Wrongful Incarceration	50,000	0	50,000
Grimes, Dan - Wrongful Incarceration	50,000	0	50,000
Lee, Bridget - Wrongful Incarceration	50,000	0	50,000

Total Other Appropriations

162,484,233 68,417,924 230,902,157

TOTAL GENERAL FUND & OTHER

3,842,823,012 19,741,164,588 23,583,987,600

Transfers/Departmental Receipts

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Governor Revenue Sharing Interest	36,913	0	36,913
Medicaid General Fund Unencumbered Balance, Est.	168,000,000	0	168,000,000
Reversion Reappropriated - Pending as of 10/31	6,414,771	0	6,414,771
Senior Services - Medicaid Waiver	1,992,947	0	1,992,947

Total Transfers/Departmental Receipts

176,444,631 0 176,444,631

TOTAL GEN FUND/OTHER/TRANSFERS

4,019,267,643 19,741,164,588 23,760,432,231

Non-State Agencies

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Coalition/Domestic Violence	169,633	0	169,633

Total Non-State Agencies

169,633 0 169,633

Total Appropriations

4,019,437,276 19,741,164,588 23,760,601,864

Conditional Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Commerce, Department of - Huntsville Flood Mitigation Project*	5,000,000	0	5,000,000
Commerce, Department of - Mobile Airport Authority*	5,000,000	0	5,000,000
Corrections, Department of - Correctional Capital Improvement Fund	200,000,000	0	200,000,000
Corrections, Department of - Correctional Officers/Correctional Capital Improvement Fund	50,000,000	0	50,000,000
Legislative Council - New State House*	35,000,000	0	35,000,000
Legislative Services Agency - Bill Drafting System*	3,000,000	0	3,000,000
Port Authority	3,500,000	0	3,500,000

*- Conditionals for the following have been released and are included as appropriations to the applicable agency.

Total Conditional Appropriations

301,500,000	0	301,500,000
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Agency Transfers to SGF

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
From Public Service Commission	6,000,000	0	6,000,000
From Revenue	16,505,000	0	16,505,000
From Securities Commission	1,000,000	0	1,000,000

Total Transfers to General Fund

23,505,000	0	23,505,000
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