

STATE GENERAL FUND AND EARMARKED FUNDS BUDGET SUMMARY

	FY 2026		FY 2027		FY 2027		FY 2027		FY 2027		Difference AS PASSED FINAL ACT 2026-383	
	APPROPRIATIONS		GOVERNOR'S RECOMMENDATION		AS PASSED Senate Floor		AS PASSED House Floor		AS PASSED FINAL ACT 2026-383		AND Governor's Recommendation	
	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS
I. Legislative												
Examiners of Public Accounts	11,440,704	7,661,616	11,440,704	8,297,871	11,440,704	8,297,871	11,440,704	8,297,871	11,440,704	8,297,871	0	0
Legislative Council	2,604,076	0	2,604,076	0	12,604,076	0	12,604,076	0	12,604,076	0	10,000,000	0
Legislative Services Agency	4,995,744	280,000	4,995,744	280,000	4,995,744	280,000	4,995,744	280,000	4,995,744	280,000	0	0
Legislature	27,955,159	0	27,955,159	0	27,955,159	0	27,985,159	0	27,985,159	0	35,000	0
Office of the Speaker of the House	1,581,031	0	1,581,031	0	1,581,031	0	1,581,031	0	1,581,031	0	0	0
Office of the President Pro Tempore	1,917,941	0	1,917,941	0	2,117,941	0	2,117,941	0	2,117,941	0	200,000	0
Total Legislative	50,494,655	7,941,616	50,489,655	8,577,871	60,694,655	8,577,871	60,724,655	8,577,871	60,724,655	8,577,871	10,235,000	0
II. Judicial												
Court of Civil Appeals	5,457,579	0	5,457,579	0	5,457,579	0	5,457,579	0	5,457,579	0	0	0
Court of Criminal Appeals	5,468,189	0	5,468,189	0	5,468,189	0	5,468,189	0	5,468,189	0	0	0
Judicial Inquiry Commission	1,016,153	0	998,411	0	998,411	0	998,411	0	998,411	0	0	0
Judicial Retirement Fund	3,494,266	0	3,569,743	0	3,569,743	0	3,569,743	0	3,569,743	0	0	0
Supreme Court	15,849,845	0	15,849,845	0	15,849,845	0	15,849,845	0	15,849,845	0	0	0
Supreme Court Library	1,347,879	0	1,347,879	0	1,347,879	0	1,347,879	0	1,347,879	0	0	0
Unified Judicial System	184,807,354	42,362,871	184,747,354	44,033,204	189,747,354	56,033,204	189,807,354	56,033,204	189,807,354	56,033,204	5,060,000	12,000,000
Total Judicial	217,441,265	42,362,871	217,439,000	44,033,204	222,439,000	56,033,204	222,499,000	56,033,204	222,499,000	56,033,204	5,060,000	12,000,000
III. Executive												
Accountancy, Board of Public	0	2,300,000	0	2,300,000	0	2,300,000	0	2,300,000	0	2,300,000	0	0
Adjustment, Board of	1,518,639	0	1,518,639	0	1,518,639	0	1,518,639	0	1,518,639	0	0	0
Ag & Cons Development Comm	2,309,821	0	1,972,321	0	1,972,321	0	1,972,321	0	1,972,321	0	0	0
Agriculture Museum Board	0	0	0	0	0	0	0	0	0	0	0	0
Agriculture & Industries, Dept	22,066,638	63,025,750	19,901,992	64,776,894	23,151,992	64,776,894	22,401,992	64,776,894	22,401,992	64,776,894	2,500,000	0
Alabama Office of Civic Engagement	0	0	0	0	1,802,490	0	1,802,490	0	1,802,490	0	1,802,490	0
Alabama Office of Minority Affairs	1,802,490	0	1,802,490	0	0	0	0	0	0	0	(1,802,490)	0
Alabama Trust Fund	21,365	0	21,365	0	21,365	0	21,365	0	21,365	0	0	0
Alcoholic Beverage Control Bd	0	157,623,198	0	168,991,169	0	168,991,169	0	168,991,169	0	168,991,169	0	0
Architects, Board for Reg of	0	683,740	0	870,000	0	870,000	0	870,000	0	870,000	0	0
Archives and History	3,014,804	1,077,821	3,014,804	1,082,996	3,014,804	1,082,996	3,214,804	1,082,996	3,214,804	1,082,996	200,000	0
Assisted Living Administrators	0	180,650	0	180,650	0	180,650	0	180,650	0	180,650	0	0
Athlete Agents Commission, Alabama	0	20,000	0	20,000	0	20,000	0	20,000	0	20,000	0	0
Athletic Commission, Alabama	0	275,000	0	275,000	0	275,000	0	275,000	0	275,000	0	0
Athletic Trainers, Board of Reg	0	150,000	0	150,000	0	150,000	0	150,000	0	150,000	0	0
Attorney General, Office of	14,057,128	21,202,691	14,057,128	22,266,647	14,057,128	22,266,647	13,807,128	22,266,647	13,807,128	22,266,647	(250,000)	0
Auctioneers, Al State Board of	0	275,000	0	275,000	0	275,000	0	275,000	0	275,000	0	0
Auditor, State	1,304,008	0	1,304,008	0	1,304,008	0	1,304,008	0	1,304,008	0	0	0
Bail Bonding Board, Alabama Professional	0	250,000	0	250,000	0	250,000	0	250,000	0	250,000	0	0
Banking Department	0	21,900,000	0	22,495,000	0	22,495,000	0	22,495,000	0	22,495,000	0	0
Bar Association, Alabama State	0	7,066,645	0	7,190,000	0	7,190,000	0	7,190,000	0	7,190,000	0	0
Building Renovation Finance Authority	1,488,229	0	1,488,229	0	1,488,229	0	1,488,229	0	1,488,229	0	0	0
Child Abuse & Neglect Board	566,931	14,351,641	566,931	16,808,592	566,931	16,808,592	566,931	16,808,592	566,931	16,808,592	0	0
Children's Services Facilitation Team	0	547,800	0	547,800	0	547,800	0	547,800	0	547,800	0	0
Chiropractic Examiners Board	0	621,000	0	651,000	0	651,000	0	651,000	0	651,000	0	0
Choctawhatchee-Pea River Cons	0	50,000	0	50,000	0	50,000	0	50,000	0	50,000	0	0
Commerce Department	15,494,652	670,000	14,494,652	4,010,000	17,894,652	4,010,000	17,994,652	4,010,000	17,994,652	4,010,000	3,500,000	0
Conservation, Department of	9,200,000	49,461,675	0	469,606,774	3,350,000	469,606,774	3,250,000	469,606,774	3,250,000	469,606,774	3,250,000	0
Construction Recruitment Institute, Alabama	0	2,000,000	0	2,100,000	0	2,100,000	0	2,100,000	0	2,100,000	0	0
Contractors, Board for General	0	2,866,920	0	2,891,000	0	2,891,000	0	2,891,000	0	2,891,000	0	0
Corrections, Department of	827,519,393	113,391,352	867,519,393	113,391,352	867,919,393	113,391,352	868,019,393	113,391,352	868,019,393	113,391,352	500,000	0
Cosmetology, Alabama Board of	0	3,925,000	0	3,925,000	0	3,925,000	0	3,925,000	0	3,925,000	0	0
Counseling, Alabama Board of	0	975,000	0	975,000	0	975,000	0	975,000	0	975,000	0	0
Court Reporting, Alabama Board of	0	200,000	0	200,000	0	200,000	0	200,000	0	200,000	0	0
Credit Union Administration	0	2,808,002	0	2,808,002	0	2,808,002	0	2,808,002	0	2,808,002	0	0
Crime Victims Comp Commission	2,000,000	2,675,000	1,700,000	3,055,000	1,900,000	3,055,000	1,900,000	3,055,000	1,900,000	3,055,000	200,000	0
Debt Service	15,009,600	19,601,717	17,623,398	18,848,524	17,623,398	18,848,524	17,623,398	18,848,524	17,623,398	18,848,524	0	0
Debt Service - Corrections Institution Finance Authority	35,214,738	0	45,592,143	0	45,592,143	0	45,592,143	0	45,592,143	0	0	0
Dietetics and Nutrition Board	0	400,000	0	575,000	0	575,000	0	575,000	0	575,000	0	0
District Attorneys	51,301,886	0	51,301,886	0	51,301,886	0	53,301,886	0	53,301,886	0	2,000,000	0
Drycleaning Environmental Advisory Bd	0	500,000	0	500,000	0	500,000	0	500,000	0	500,000	0	0
Economic & Comm Affairs (ADECA)	52,740,632	555,449,423	39,425,632	1,550,275,069	46,760,632	1,550,275,069	51,630,632	1,550,275,069	51,630,632	1,550,275,069	12,205,000	0
Electrical Contractors Board	0	950,000	0	1,110,000	0	1,110,000	0	1,110,000	0	1,110,000	0	0
Electronic Security Licensure Board	0	475,000	0	475,000	0	475,000	0	475,000	0	475,000	0	0
Emergency Management Agency	10,317,212	159,653,654	9,117,212	83,976,785	10,617,212	83,976,785	11,367,212	83,976,785	11,367,212	83,976,785	2,250,000	0
Employees Suggestion Incentive Board	9,500	0	9,500	0	9,500	0	9,500	0	9,500	0	0	0
Engineers & Land Surveyors Bd	0	2,295,038	0	2,280,813	0	2,280,813	0	2,280,813	0	2,280,813	0	0
Environmental Management	27,901,591	299,304,248	15,029,815	299,304,248	14,829,815	299,304,248	15,029,815	299,304,248	15,029,815	299,304,248	0	0
Ethics Commission	2,547,241	0	2,547,241	0	2,547,241	0	2,547,241	0	2,547,241	0	0	0
Finance, Department of	6,938,254	120,019,303	6,938,254	127,134,802	6,938,254	127,134,802	6,938,254	127,134,802	6,938,254	127,134,802	0	0
Flexible Employees Benefit Bd	0	1,951,235	0	0	0	0	0	0	0	0	0	0
Forensic Sciences, Dept of	28,369,002	13,734,611	28,369,002	12,982,183	28,369,002	12,982,183	28,369,002	12,982,183	28,369,002	12,982,183	0	0
Foresters, Board for Reg of	0	200,000	0	200,000	0	200,000	0	200,000	0	200,000	0	0
Forestry Commission	18,237,765	22,695,414	14,964,485	25,323,720	15,764,485	25,323,720	16,109,485	25,323,720	16,109,485	25,323,720	1,145,000	0
Forever Wild Trust Fund	0	17,080,002	0	17,923,522	0	17,923,522	0	17,923,522	0	17,923,522	0	0
Forever Wild Trust Stewardship Bd	0	3,000,000	0	3,000,000	0	3,000,000	0	3,000,000	0	3,000,000	0	0
Funeral Services, Board of	0	1,211,314	0	1,288,630	0	1,288,630	0	1,288,630	0	1,288,630	0	0
Genetic Counseling Board	0	95,000	0	95,000	0	95,000	0	135,000	0	135,000	0	40,000
Geological Survey	4,686,161	3,612,800	4,686,161	3,673,800	4,686,161	3,673,800	4,686,161	3,673,800	4,686,161	3,673,800	0	0
Geologists, Al Board of	0	75,000	0	75,000	0	75,000	0	75,000	0	75,000	0	0
Governor's Contingency Fund	110,044	0	110,044	0	110,044	0	110,044	0				

STATE GENERAL FUND AND EARMARKED FUNDS BUDGET SUMMARY

	FY 2026		FY 2027		FY 2027		FY 2027		FY 2027		Difference AS PASSED FINAL ACT 2026-383	
	APPROPRIATIONS		GOVERNOR'S RECOMMENDATION		AS PASSED Senate Floor		AS PASSED House Floor		AS PASSED FINAL ACT 2026-383		AND Governor's Recommendation	
	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS
Information Technology, Office of	2,926,615	86,917,066	2,926,615	94,893,359	2,926,615	94,893,359	2,926,615	94,893,359	2,926,615	94,893,359	0	0
Insurance Board, Employees'	0	8,979,487	0	9,447,074	0	9,447,074	0	9,447,074	0	9,447,074	0	0
Insurance, Department of	0	84,749,919	0	92,234,312	0	92,234,312	0	92,234,312	0	92,234,312	0	0
Interior Design Board	0	50,000	0	50,000	0	50,000	0	50,000	0	50,000	0	0
Interpreters and Translators	0	95,000	0	95,000	0	95,000	0	95,000	0	95,000	0	0
Landscape Architects Board	0	95,000	0	95,000	0	95,000	0	95,000	0	95,000	0	0
Law Enforcement Agency	143,339,356	131,477,829	143,339,356	131,477,829	143,339,356	131,477,829	143,339,356	131,477,829	143,339,356	131,477,829	200,000	0
Lieutenant Governor	705,160	0	705,160	0	705,160	0	705,160	0	705,160	0	0	0
L.P. Gas Board	0	2,522,608	0	2,595,732	0	2,595,732	0	2,595,732	0	2,595,732	0	0
Manufactured Housing Commission	0	4,792,000	0	4,986,059	0	4,986,059	0	4,986,059	0	4,986,059	0	0
Marriage and Family Therapy Board	0	100,000	0	100,000	0	100,000	0	100,000	0	100,000	0	0
Massage Therapy Board	0	425,000	0	652,000	0	652,000	0	652,000	0	652,000	0	0
Medicaid Agency, Alabama	1,179,054,000	8,954,150,955	1,179,054,000	9,338,373,438	1,179,054,000	9,338,373,438	1,179,054,000	9,338,373,438	1,179,054,000	9,338,373,438	0	0
Medical Cannabis Commission	1,501,440	1,500,000	1,000,000	2,000,000	1,000,000	2,000,000	1,000,000	2,000,000	1,000,000	2,000,000	0	0
Mental Health, Department of	244,569,847	1,122,544,552	243,439,549	1,131,648,898	240,539,549	1,131,648,898	240,864,549	1,131,648,898	240,864,549	1,131,648,898	(2,575,000)	0
Midwifery, Board of	0	25,000	0	25,000	0	25,000	0	25,000	0	25,000	0	0
Military Department	16,939,501	109,233,657	15,939,501	91,487,110	15,939,501	91,487,110	15,939,501	91,487,110	15,939,501	91,487,110	0	0
Nursing Home Administrators, Bd	0	120,000	0	120,000	0	120,000	0	120,000	0	120,000	0	0
Occupational Therapy, Board of	0	378,291	0	427,698	0	427,698	0	427,698	0	427,698	0	0
Oil and Gas Board	4,237,827	791,235	4,237,827	797,319	4,237,827	797,319	4,237,827	797,319	4,237,827	797,319	0	0
Onsite Wastewater Board	0	558,850	0	723,449	0	723,449	0	723,449	0	723,449	0	0
Optometry Board	0	397,000	0	451,362	0	451,362	0	451,362	0	451,362	0	0
Pardons and Paroles, Board of	91,047,110	8,900,000	90,647,110	9,100,000	90,647,110	9,100,000	90,647,110	9,100,000	90,647,110	9,100,000	0	0
Peace Officers' Annuity/Benefit	0	1,151,150	0	1,189,000	0	1,189,000	0	1,189,000	0	1,189,000	0	0
Personnel Department, State	0	12,275,000	0	13,000,000	0	13,000,000	0	13,000,000	0	13,000,000	0	0
Physical Therapy, Board of	0	806,602	0	858,335	0	858,335	0	858,335	0	858,335	0	0
Plumbers and Gas Fitters Board	0	2,470,407	0	2,618,937	0	2,618,937	0	2,618,937	0	2,618,937	0	0
Podiatry Board	0	120,000	0	120,000	0	120,000	0	120,000	0	120,000	0	0
Polygraph Examiners Board	0	40,000	0	40,000	0	40,000	0	40,000	0	40,000	0	0
Private Investigation Board	0	242,000	0	242,000	0	242,000	0	242,000	0	242,000	0	0
Prosecution Services, Office of	1,778,736	2,819,083	1,778,736	2,600,000	1,778,736	2,600,000	1,778,736	2,600,000	1,778,736	2,600,000	0	0
Prosthetists & Orthotists Board	0	250,000	0	133,500	0	133,500	0	133,500	0	133,500	0	0
Psychology, Board of Examiners	0	425,973	0	619,862	0	619,862	0	619,862	0	619,862	0	0
Public Service Commission	0	16,116,408	0	16,607,121	0	16,607,121	0	16,607,121	0	16,607,121	0	0
Real Estate Appraisers Board	0	1,469,693	0	1,539,693	0	1,539,693	0	1,539,693	0	1,539,693	0	0
Real Estate Commission, Alabama	0	5,961,276	0	5,860,533	0	5,860,533	0	5,860,533	0	5,860,533	0	0
Respiratory Therapy Board	0	350,000	0	350,000	0	350,000	0	350,000	0	350,000	0	0
Revenue Department	363,000	227,374,399	363,000	229,166,353	363,000	229,166,353	463,000	229,166,353	463,000	229,166,353	100,000	0
Secretary of State	0	12,386,000	0	12,386,000	0	12,386,000	0	12,386,000	0	12,386,000	0	0
Securities Commission	0	16,422,538	0	18,142,145	0	18,142,145	0	18,142,145	0	18,142,145	0	0
Security Regulatory Board	0	950,000	0	950,000	0	950,000	0	950,000	0	950,000	0	0
Senior Services, Department of	50,534,316	244,292,732	50,284,316	244,409,491	50,384,316	244,409,491	50,634,316	244,409,491	50,634,316	244,409,491	350,000	0
Social Work Examiners Board	0	471,341	0	523,462	0	523,462	0	523,462	0	523,462	0	0
Soil & Water Conservation Comm	4,017,915	50,006,000	3,817,915	50,006,000	3,817,915	50,006,000	4,017,915	50,006,000	4,017,915	50,006,000	200,000	0
Speech Pathology Examiners Bd	0	329,478	0	342,000	0	342,000	0	342,000	0	342,000	0	0
Surface Mining Commission, Al	1,018,860	10,784,125	1,018,860	10,493,863	1,018,860	10,493,863	1,018,860	10,493,863	1,018,860	10,493,863	0	0
Tax Tribunal, Alabama	0	1,312,881	0	1,169,479	0	1,169,479	0	1,169,479	0	1,169,479	0	0
Tennessee-Tombigbee Waterway	150,000	0	150,000	0	150,000	0	150,000	0	150,000	0	0	0
Tourism Department, Alabama	10,587,889	31,127,450	5,436,889	31,740,450	6,961,889	31,740,450	9,936,889	31,740,450	9,936,889	31,740,450	4,500,000	0
Transportation Department	0	2,689,857,842	0	2,563,257,842	0	2,563,257,842	0	2,563,257,842	0	2,563,257,842	0	0
Treasurer, State	0	6,418,295	0	6,440,062	0	6,440,062	0	6,440,062	0	6,440,062	0	0
Under/Aboveground Storage Tank Board	0	150,000	0	150,000	0	150,000	0	150,000	0	150,000	0	0
Underground Damage Prevention Authority	0	101,946	0	101,946	0	101,946	0	101,946	0	101,946	0	0
Veterans Affairs, Dept of	3,839,157	190,843,564	3,839,157	194,139,207	3,839,157	194,139,207	4,339,157	194,139,207	4,339,157	194,139,207	500,000	0
Veterinary Medical Examiners	0	786,989	0	786,989	0	786,989	0	786,989	0	786,989	0	0
Women's Commission, Alabama	0	35,000	0	35,000	0	35,000	0	35,000	0	35,000	0	0
Workforce, Alabama Department of (formerly Labor, Department of)	1,606,298	278,459,099	1,406,298	153,931,071	1,606,298	153,931,071	1,606,298	153,931,071	1,606,298	153,931,071	200,000	0
Youth Services, Department of	8,375,805	32,434,682	8,375,805	32,434,682	8,375,805	32,434,682	8,375,805	32,434,682	8,375,805	32,434,682	0	0
Total Executive	3,260,345,125	20,453,860,392	3,238,103,700	21,732,875,298	3,259,998,700	21,732,875,298	3,274,338,700	21,732,915,298	3,274,338,700	21,732,915,298	36,235,000	40,000
IV. Other Appropriations												
Arrest of Absconding Felons	24,735	0	24,735	0	24,735	0	24,735	0	24,735	0	0	0
Automatic Appeal Expenses	33	0	33	0	33	0	33	0	33	0	0	0
Corrections Facilities Maintenance Fund	1,835,000	0	1,835,000	0	1,835,000	0	1,835,000	0	1,835,000	0	(1,835,000)	0
County Gov't Cap Improvement	0	29,193,307	0	28,842,093	0	28,842,093	0	28,842,093	0	28,842,093	0	0
Court-Assessed Costs-Finance	5,500,000	0	5,500,000	0	5,500,000	0	5,500,000	0	5,500,000	0	0	0
Court-Assessed Costs-AG	264,500	0	264,500	0	264,500	0	264,500	0	264,500	0	0	0
Automatic Appeal Expense Cases	15,630	0	15,630	0	15,630	0	15,630	0	15,630	0	0	0
Court Costs-Act 558, 1957	81	0	81	0	81	0	81	0	81	0	0	0
Distribution of Public Documents	483,000	0	483,000	0	483,000	0	483,000	0	483,000	0	0	0
Elections Expenses	9,476,500	0	9,476,500	0	9,476,500	0	9,476,500	0	9,476,500	0	0	0
Election, Training Officials	32,849	0	32,849	0	32,849	0	32,849	0	32,849	0	0	0
Emergency Fund, Departmental	6,807,038	0	6,807,038	0	6,807,038	0	6,807,038	0	6,807,038	0	0	0
Emergency Prisoner Feeding Fund	750,000	0	750,000	0	750,000	0	750,000	0	750,000	0	0	0
Fair Trial Tax Transfer	85,692,909	0	85,692,909	0	85,692,909	0	85,692,909	0	85,692,909	0	0	0
Feeding of Prisoners	15,300,000	0	15,300,000	0	15,300,000	0	15,300,000	0	15,300,000	0	0	0
Finance - CMIA	120,000	0	120,000	0	120,000	0	120,000	0	120,000	0	0	0
Finance - FEMA	5,760,099	0	5,760,099	0	5,760,099	0	5,760,099	0	5,760,099	0	0	0
Finance - Special Funds	0	0	0	34,000,000	0	34,000,000	0	34,000,000	0	34,000,000	0	0
Forest Fire Fund, Emergency	250,000	0	250,000	0	250,000	0	250,000	0	250,000	0	0	0
Governor's Conference, National	156,624	0	156,624	0	156,624	0	156,624	0	156,624	0	0	0

STATE GENERAL FUND AND EARMARKED FUNDS BUDGET SUMMARY

	FY 2026		FY 2027		FY 2027		FY 2027		FY 2027		Difference AS PASSED FINAL ACT 2026-383	
	APPROPRIATIONS		GOVERNOR'S RECOMMENDATION		AS PASSED Senate Floor		AS PASSED House Floor		AS PASSED FINAL ACT 2026-383		AND Governor's Recommendation	
	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS
Total Other Appropriations	145,793,708	58,386,614	145,774,940	91,684,186	145,774,940	91,684,186	143,939,940	91,684,186	143,939,940	91,684,186	(1,835,000)	0
TOTAL GENERAL FUND & OTHER	3,674,074,753	20,562,551,493	3,651,807,295	21,877,170,559	3,688,907,295	21,889,170,559	3,701,502,295	21,889,210,559	3,701,502,295	21,889,210,559	49,695,000	12,040,000
V. Transfers/Departmental Receipts												
COLA for State Employees	0	0	16,000,000	0	16,000,000	0	16,000,000	0	16,000,000	0	0	0
SEIB - Fund at \$1.175/pmpm	0	0	18,000,000	0	18,000,000	0	18,000,000	0	18,000,000	0	0	0
Governor Revenue Sharing Interest	2,713	0	2,713	0	2,713	0	2,713	0	2,713	0	0	0
Senior Services - Medicaid Waiver	1,931,330	0	1,682,759	0	1,682,759	0	1,682,759	0	1,682,759	0	0	0
Total Transfers/Departmental Receipts	1,934,043	0	35,685,472	0	35,685,472	0	35,685,472	0	35,685,472	0	0	0
TOTAL GEN FUND/OTHER/TRANSFERS	3,676,008,796	20,562,551,493	3,687,492,767	21,877,170,559	3,724,592,767	21,889,170,559	3,737,187,767	21,889,210,559	3,737,187,767	21,889,210,559	49,695,000	12,040,000
VI. Non-State Agencies												
Coalition/Domestic Violence	169,633	0	169,633	0	169,633	0	169,633	0	169,633	0	0	0
Total Non-State Agencies	169,633	0	169,633	0	169,633	0	169,633	0	169,633	0	0	0
Total Appropriations	3,676,178,429	20,562,551,493	3,687,662,400	21,877,170,559	3,724,762,400	21,889,170,559	3,737,357,400	21,889,210,559	3,737,357,400	21,889,210,559	49,695,000	12,040,000
VII. Conditional Appropriations												
Port Authority	3,500,000	0	3,500,000	0	3,500,000	0	3,500,000	0	3,500,000	0	0	0
Corrections - Correctional Capital Improvement Fund	40,000,000	0	0	0	0	0	0	0	0	0	0	0
General Fund Budget Reserve Fund	0	0	0	0	15,000,000	0	15,000,000	0	15,000,000	0	15,000,000	0
Medicaid Emergency Reserve Fund	0	0	0	0	15,000,000	0	15,000,000	0	15,000,000	0	15,000,000	0
State Industrial Development Authority	3,000,000	0	0	0	0	0	0	0	0	0	0	0
Law Enforcement Agency - Capitol Security	1,000,000	0	0	0	0	0	0	0	0	0	0	0
Legislative Services Agency	0	0	0	0	0	0	0	0	0	0	0	0
Legislative Council	37,500,000	0	0	0	0	0	0	0	0	0	0	0
Retiree Bonus	0	0	0	0	0	0	2,400,000	0	2,400,000	0	2,400,000	0
Total Conditional Appropriations Not Released	85,000,000	0	3,500,000	0	33,500,000	0	35,900,000	0	35,900,000	0	32,400,000	0
VIII. Agency Transfers to General Fund												
From Public Service Commission	6,000,000	0	6,000,000	0	6,000,000	0	6,000,000	0	6,000,000	0	0	0
From Revenue	16,505,000	0	16,505,000	0	16,505,000	0	16,505,000	0	16,505,000	0	0	0
From Securities Commission	1,000,000	0	3,500,000	0	3,500,000	0	3,500,000	0	3,500,000	0	0	0
Total Transfers to General Fund	23,505,000	0	26,005,000	0	26,005,000	0	26,005,000	0	26,005,000	0	0	0