

**STATE GENERAL FUND - NET RECEIPTS**  
**FISCAL YEARS 2013 THROUGH 2018**

REVENUES	ACTUAL				ESTIMATED	
	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Abandoned Property	22,000,000	22,000,000	42,000,000	45,000,000	52,000,000	61,000,000
ABC Board	93,607,976	88,760,450	99,255,047	100,816,514	100,000,000	102,000,000
Ad Valorem Tax	140,727,851	145,051,073	146,459,174	150,853,517 <sup>(9)</sup>	155,000,000	158,000,000
Auto Title Tax	22,532,368	22,488,252	22,634,034	23,026,791	23,500,000	24,000,000
Cellular Telephone Tax	50,938,195	44,014,426	35,482,706	30,900,967	25,000,000	25,000,000
Cigarette Tax	102,569,386	99,959,212	99,351,497	164,746,858 <sup>(10)</sup>	167,000,000	167,000,000
Corporation Tax	43,989,986	65,258,757	170,851,352 <sup>(7)</sup>	56,831,934	76,500,000	96,500,000
Court Cost	69,875,553	64,790,001	63,574,968	61,282,678	61,000,000	60,000,000
Deed Record Tax	8,356,372	8,257,394	8,588,238	9,478,709	9,500,000	9,500,000
Driver's License Fees	15,441,906	15,444,561	16,103,711	17,443,036	18,500,000	18,500,000
Financial Inst. Excise Tax	19,734,185	16,050,710	20,966,430	22,246,274	22,000,000	22,000,000
Freight Line	3,417,880	3,101,959	4,321,961	4,028,577	4,000,000	4,000,000
Hazardous Waste Fees	(5,409)	451,182	455,408	208,997	0	0
Inheritance Tax	18,459	7,653	0	0	0	0
Insurance Co. Taxes	265,054,075 <sup>(3)</sup>	274,722,746 <sup>(5)</sup>	283,264,437	293,534,706	299,000,000	305,000,000
Interest-Alabama Trust Fund	259,951,978 <sup>(4)</sup>	249,625,518 <sup>(4)</sup>	246,730,425 <sup>(4)</sup>	103,310,046	98,040,084	96,406,076
Interest - State Deposits	15,111,130	12,416,167	10,054,489	9,533,292	15,000,000	20,000,000
Judicial Admin. Fees	98,768	98,080	105,272	102,779	100,000	100,000
Leasing/Rental Tax	62,510,132	73,764,531	78,440,761	76,634,471	77,000,000	80,000,000
Lodgings Tax	38,883,799	41,018,671	43,984,070	46,869,544	49,500,000	51,000,000
Manufac Home Registration	564,321	553,600	559,135	553,107	550,000	550,000
Miscellaneous Receipts	5,477,756	6,300,979	3,734,210	75,168,635 <sup>(11)</sup>	55,000,000 <sup>(13)</sup>	5,000,000
Mortgage Record Tax	30,937,392	24,500,802	26,059,530	28,292,880	29,300,000	30,000,000
Motor Vehicle License	42,044,505	42,483,820	43,292,952	44,210,293	44,500,000	45,000,000
Oil and Gas Production Tax	86,580,018	84,566,740	54,405,589	29,481,805	30,000,000	28,000,000
Oil Company Licenses	6,789,564	11,933,844	11,510,593	8,026,984	8,000,000	8,000,000
Pari-mutuel Tax	1,557,287	1,546,565	1,514,449	1,400,662	1,500,000	1,500,000
Privilege License Tax	5,000,437	5,012,933	5,051,242	5,067,963	5,000,000	5,000,000
Public Safety-Miscellaneous	18,036,121	17,755,301	18,179,404	17,561,609	17,500,000	17,500,000
Public Utilities Receipts	21,901,697	22,064,086	23,734,709	24,169,859	24,500,000	25,000,000
Sales & Use Tax	78,666,085	84,821,273	89,091,956	97,844,307	101,000,000	103,000,000
Sales Tax for Parks Bonds	21,867,756 <sup>(1)</sup>	17,472,159	18,694,981	19,732,349	20,000,000	20,000,000
State Securities Commission	8,316,842	8,604,775	9,049,585	9,420,790	9,000,000	9,500,000
Simplified Sellers Use Tax	0	0	0	841,382	14,600,000	23,000,000
Tobacco Tax	7,164,779	8,911,702	8,291,525	8,739,383	9,000,000	9,000,000
Tobacco Settlement Funds	2,072,265	2,050,852	2,031,461	2,004,710	2,000,000	2,000,000
Use Tax	76,748,110	76,958,734	79,363,201	178,951,918 <sup>(12)</sup>	182,000,000	185,000,000
Use Tax Discount	3,205,997 <sup>(2)</sup>	2,499,439	2,582,697	2,940,282	3,000,000	3,000,000
Use Tax Remote	3,429,238	7,160,113	10,289,367	14,958,062	17,000,000	20,000,000
Unclassified	219,492	1,250	0	10,914	0	0
Vapor Products	0	0	0	1,147,675	1,120,000	1,200,000
<b>SUBTOTALS</b>	<b>1,655,394,252</b>	<b>1,672,480,310</b>	<b>1,800,060,566</b>	<b>1,787,375,259</b>	<b>1,827,210,084</b>	<b>1,841,256,076</b>
Transfers and Reversions	69,832,028	82,092,528 <sup>(6)</sup>	51,252,144 <sup>(8)</sup>	57,951,577	45,539,916	40,003,924
<b>TOTALS</b>	<b>1,725,226,280</b>	<b>1,754,572,838</b>	<b>1,851,312,710</b>	<b>1,845,326,836</b>	<b>1,872,750,000</b>	<b>1,881,260,000</b>

**Footnotes:**

- (1) Includes \$5,000,000 from Department of Conservation and Natural Resources per Act 2011-642
- (2) Includes \$1,000,000 from Department of Conservation and Natural Resources per Act 2011-642
- (3) Includes \$15,000,000 transfer from Insurance Guaranty Fund
- (4) Includes \$145,796,943 transfer from the Alabama Trust Fund Per Act 2012-490
- (5) Includes \$12,000,000 transfer from Insurance Guaranty Fund
- (6) Includes \$46,432,662 in transfer from tobacco settlement funds
- (7) Includes \$95,500,000 from non-recurring escrow funds
- (8) Includes \$20,000,000 in one-time transfer from the 21st Century Fund
- (9) Includes changes to ad valorem tax law per Act 2015-556
- (10) Includes changes to cigarette tax law per Act 2015-535
- (11) Includes \$20,000,000 from TransOcean Settlement and \$50,000,000 from BP Settlement
- (12) Includes changes to use tax law per Act 2015-539
- (13) Includes \$50,000,000 from BP Settlement