

State of Alabama Education Trust Fund
Fiscal Year 2002 - 2003
As of September 30, 2003

State Agencies and Institutions

<i>Agency or Purpose</i>	<i>Education Trust Fund Earmarked Funds*</i>		<i>Total</i>
Archives & History	504,930		504,930
Arts Council	3,833,197	582,600	4,415,797
Building Commission, State	507,991		507,991
Child Abuse & Neglect Prevention Board	1,967,682		1,967,682
Childrens' Affairs, Department of	3,853,147		3,853,147
Debt Service	5,743,632	3,836,000	9,579,632
Drug Education Awareness Oversight Comm.	640,148		640,148
Education: Local Boards	2,790,010,911	448,641,228	3,238,652,139
Education, St Bd-Two Year College System	249,289,801	309,289,423	558,579,224
Education, State Department	70,615,484	815,590,235	886,205,719
Educational Television Commission	8,975,500	3,527,332	12,502,832
Examiners of Public Accts	2,830,231		2,830,231
Family Practice Rural Health Bd	965,722		965,722
Finance-Teachers' Sick Leave Upon Death	717,326		717,326
Finance-Telephone Revolving Fund	137,050		137,050
Fire College-Shelton State Community College	3,975,419	1,155,298	5,130,717
Higher Education, Commission on	12,770,011	3,377,827	16,147,838
Human Resources, Dept of	7,163,048		7,163,048
Industrial Development Training, Ala	7,132,784		7,132,784
Joint Leg.Oversight Comm/Comm Srvc Grants	11,207,396		11,207,396
Law Institute, Alabama	50,813		50,813
Library Service, Public	9,584,940	2,100,000	11,684,940
Magnet Schools:			
B T Washington Magnet Arts School	1,386,598		1,386,598
Fine Arts, Ala School of	4,088,827	882,528	4,971,355
Math & Science, Ala High School of	5,193,863	112,000	5,305,863
Marine Environmental Science Consortium	2,815,473	1,852,204	4,667,677
Mental Health/Mental Retardation, Dept of	18,448,971		18,448,971
Montg Internal Medicine Residency	198,387		198,387
Music Hall of Fame	82,575		82,575
Nursing, Board of	51,109		51,109
Peace Officers Standards and Training Comm	820,318	1,450,000	2,270,318
Penny Trust Fund	194,940		194,940
Proration Prevention Account	41,865		41,865
Public School & College Authority	3,000,000		3,000,000
Scholarships:			
American Legion Scholarships	105,525		105,525
Dental Scholarships	182,864		182,864
Medical Scholarships	395,694	400,000	795,694
Optometric Scholarships	87,088		87,088
Sickle Cell Oversight & Regulatory Comm.	1,504,417		1,504,417
Soil & Water Conservation	12,703		12,703
Sports Hall of Fame	119,560		119,560
Supercomputer Authority	4,567,272	1,335,657	5,902,929
Tenure Commission	18,760		18,760
Veterans' Affairs, Dept of	11,648,303		11,648,303
Youth Services, Department of	7,410,755	643,538	8,054,293
Total State Agencies and Entities	3,254,853,030	1,594,775,870	4,849,628,900

Colleges, Universities and Schools

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Alabama, University of, System	379,395,997	1,391,505,233	1,770,901,230
Alabama A & M University	31,848,863	62,953,340	94,802,203
Ala A&M Miles College	331,584		331,584
Alabama State University	30,439,107	48,093,763	78,532,870
Athens State University	8,951,794	15,965,004	24,916,798
Auburn University System	206,337,817	324,351,357	530,689,174
Jacksonville State University	29,158,592	43,342,000	72,500,592
Montevallo, University of	15,156,565	19,915,178	35,071,743
North Alabama, University of	21,437,197	23,571,433	45,008,630
South Alabama, University of	82,966,519	329,912,421	412,878,940
Troy State University System	35,832,755	98,086,686	133,919,441
West Alabama, University of	9,494,393	9,287,337	18,781,730
Deaf & Blind, Ala Institute for	35,069,907	22,287,404	57,357,311
Total Colleges, Universities and Schools	886,421,090	2,389,271,156	3,275,692,246
Alabama Agricultural Land Grant Alliance	1,624,702		1,624,702
Teacher Education Scholarship/Loan Program	421,382		421,382
Knight vs State of Alabama	11,032,121		11,032,121
Total ETF Bill	4,154,352,325	3,984,047,026	8,138,399,351

Entities and Schools Funded By Separate Appropriations Bills

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Private and State Related Schools:			
Lyman Ward Institute	184,807		184,807
Marion Institute Institute	396,019		396,019
Talledega College	463,632		463,632
Tuskegee University	4,726,461		4,726,461
State Entities:			
Health, Dept of Public	9,852,496		9,852,496
Health, Dept of Public, EMS	3,790,367		3,790,367
Physical Fitness	209,969		209,969
Rehabilitation Services, Dept of	26,783,386	106,421,575	133,204,961
Space Science Exhibit Commission	338,618		338,618
Youth Services Department	36,954,376	2,005,660	38,960,036
Non-State Entities:			
Adam Bishop Center, Walker County	14,376		14,376
AIDS Task Force	255,547		255,547
Birmingham Civil Rights Museum	113,582		113,582
Camp ASCCA	468,504		468,504
Children's & Women's Hospital/USA	608,437		608,437
Children's Hands on Museum, Tuscaloosa	295,314		295,314
Children's Hospital	809,233		809,233
Children's Theatre of Birmingham	181,732		181,732
Children's Village Inc., Jefferson County	15,901		15,901
Constitution Hall Village	113,582		113,582
DAR School	59,410		59,410
East Al Child Development Center	1,005,320		1,005,320
Epilepsy Foundation	85,182		85,182
Explorem Museum, Mobile	283,956		283,956
Helen Keller Eye Research	304,626		304,626
Humanities Foundation	141,978		141,978
League for Advancement of Education	73,307		73,307

Macon County YMCA	4,544		4,544
McWane Center, Jefferson County	283,956		283,956
National Voting Rights Museum	68,150		68,150
North Alabama Science Ctr Museum-Huntsville	90,813		90,813
Opportunities Industrialization Centers	105,200		105,200
Special Schools	692,833		692,833
Sports Festival	68,150		68,150
YMCA Youth in Government	8,034		8,034
Total Separate Bills	89,851,798	108,427,235	198,279,033
Grand Total ETF Appropriations	4,244,204,123	4,092,474,261	8,336,678,384

Conditional Appropriations**

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Children's Affairs-Eye Screening		310,000	310,000
Debt Service		9,131,478	9,131,478
Education, State Bd-2 Yr College System		7,743,513	7,743,513
Education, State Bd-K-12 Foundation Supplemental Fund		45,100,000	45,100,000
Education, State Department of		15,200,000	15,200,000
Finance-Telephone Revolving Fund		2,036,000	2,036,000
Firefighters - Fire College		602,930	602,930
Higher Education, Comm on (Hist Black Coll & Univ)		0	0
Industrial Development Training		0	0
Knight vs. Alabama-Financial Obligations		2,999,999	2,999,999
North Alabama Science Ctr - Separate Bill		0	0
Proration Prevention Account		0	0
Public School & College Authority		1,000,000	1,000,000
Soil & Water Conservation Committee		0	0
Special Mental Health Trust Fund		10,000,000	10,000,000
Supercomputer Authority		0	0
Tuskegee University - Separate bill		0	0
Universities:			
Alabama, University of		8,346,569	8,346,569
Alabama A & M University		1,063,910	1,063,910
Alabama State University		775,394	775,394
Athens State University		181,974	181,974
Auburn University		4,489,593	4,489,593
Jacksonville University		626,379	626,379
Montevallo, University of		329,621	329,621
North Alabama, University of		466,543	466,543
South Alabama, University of		1,729,165	1,729,165
Troy State University		769,837	769,837
West Alabama, University of		204,569	204,569
Total Conditional Appropriations	0	113,107,474	113,107,474

*** Important Note:** "Earmarked Funds" are estimated amounts that have been included for general information only. Not all "Earmarked Funds" appropriated in the ETF bill are not allotted through the state's financial resources management system; therefore, the state does not have control over the amounts received and spent by entities from these "Earmarked Funds".

**A conditional appropriation is one where certain conditions must be met prior to the release of funds. Most often, those conditions are the availability of funds, the recommendation of the Director of Finance, and the approval of the Governor.

Questions about any agency or appropriation on this page should be addressed to Angie McRay at amcra@budget.state.al.us or 334/242-7243.