

**State of Alabama Education Trust Fund  
Fiscal Year 2003 - 2004  
As of September 30, 2004**

**State Agencies and Institutions**

| <i>Agency or Purpose</i>                     | <i>Education Trust Fund</i> | <i>Earmarked Funds*</i> | <i>Total</i>  |
|--|-----------------------------|-------------------------|---------------|
| Archives & History                           | 454,437                     |                         | 454,437       |
| Arts Council                                 | 3,163,849                   | 690,400                 | 3,854,249     |
| Building Commission, State                   | 478,272                     |                         | 478,272       |
| Child Abuse & Neglect Prevention Board       | 1,852,566                   |                         | 1,852,566     |
| Childrens' Affairs, Department of            | 3,627,724                   |                         | 3,627,724     |
| Debt Service                                 | 17,886,130                  |                         | 17,886,130    |
| Drug Education Awareness Oversight Comm.     | 167,416                     |                         | 167,416       |
| Education, K-12 Local Boards                 | 2,799,760,852               | 470,709,352             | 3,270,470,204 |
| Education, St Bd-Two Year College System     | 253,512,943                 | 352,245,446             | 605,758,389   |
| Education, State Department                  | 59,350,805                  | 952,323,862             | 1,011,674,667 |
| Educational Television Commission            | 8,077,950                   | 1,748,519               | 9,826,469     |
| Examiners of Public Accts                    | 2,764,652                   |                         | 2,764,652     |
| Family Practice Rural Health Bd              | 746,724                     |                         | 746,724       |
| Finance-Teachers' Sick Leave Upon Death      | 800,000                     |                         | 800,000       |
| Finance-Information Services Division        | 6,691,667                   |                         | 6,691,667     |
| Finance-Telephone Revolving Fund             | 143,369                     |                         | 143,369       |
| Fire College-Shelton State Community College | 4,034,843                   | 1,382,678               | 5,417,521     |
| Higher Education, Commission on              | 7,653,391                   | 2,410,900               | 10,064,291    |
| Human Resources, Dept of                     | 6,617,979                   |                         | 6,617,979     |
| Industrial Development Training, Ala         | 6,657,087                   |                         | 6,657,087     |
| Joint Leg.Oversight Comm/Comm Srvc Grants    | 0                           |                         | 0             |
| Law Institute, Alabama                       | 47,840                      |                         | 47,840        |
| Library Service, Public                      | 8,989,053                   | 2,150,000               | 11,139,053    |
| Magnet Schools:                              |                             |                         |               |
| B T Washington Magnet Arts School            | 346,650                     |                         | 346,650       |
| Fine Arts, Ala School of                     | 4,178,464                   | 1,100,502               | 5,278,966     |
| Math & Science, Ala High School of           | 5,271,275                   | 99,500                  | 5,370,775     |
| Marine Env. Science/Dauphin Island Sea Lab   | 2,839,173                   | 1,994,621               | 4,833,794     |
| Mental Health/Mental Retardation, Dept of    | 25,662,516                  |                         | 25,662,516    |
| Montgomery Internal Medicine Residency       | 49,597                      |                         | 49,597        |
| Music Hall of Fame                           | 21,595                      |                         | 21,595        |
| Nursing, Board of                            | 13,367                      |                         | 13,367        |
| Peace Officers Standards and Training Comm   | 772,327                     | 1,450,000               | 2,222,327     |
| Penny Trust Fund                             | 245,740                     |                         | 245,740       |
| Physical Fitness                             | 197,685                     |                         | 197,685       |
| Proration Prevention Account                 | 11,101                      |                         | 11,101        |
| Public Health, Dept of                       | 8,785,898                   |                         | 8,785,898     |
| Rainy Day Account - ETF                      | 36,000,000                  |                         | 36,000,000    |
| Rehabilitation Services, Dept of             | 28,017,708                  | 115,524,215             | 143,541,923   |
| Scholarships:                                |                             |                         |               |
| American Legion Scholarships                 | 112,500                     |                         | 112,500       |
| Dental Scholarships                          | 45,716                      |                         | 45,716        |
| Medical Scholarships                         | 98,924                      | 400,000                 | 498,924       |
| Optometric Scholarships                      | 21,772                      |                         | 21,772        |
| Sickle Cell Oversight & Regulatory Comm.     | 944,269                     |                         | 944,269       |

|  |                      |                      |                      |
|--|----------------------|----------------------|----------------------|
| Soil & Water Conservation                | 3,322                |                      | 3,322                |
| Space Science Exhibit Commission         | 304,756              |                      | 304,756              |
| Sports Hall of Fame                      | 31,268               |                      | 31,268               |
| Supercomputer Authority                  | 4,110,545            | 1,849,426            | 5,959,971            |
| Tenure Commission                        | 16,884               |                      | 16,884               |
| Veterans' Affairs, Dept of               | 15,596,813           |                      | 15,596,813           |
| Youth Services, Department of            | 43,874,364           | 2,668,316            | 46,542,680           |
| <b>Total State Agencies and Entities</b> | <b>3,371,053,778</b> | <b>1,908,747,737</b> | <b>5,279,801,515</b> |

### Colleges, Universities and Schools

| <i>Agency or Purpose</i>                        | <i>Education Trust Fund</i> | <i>Earmarked Funds*</i> | <i>Total</i>         |
|---|-----------------------------|-------------------------|----------------------|
| Alabama, University of, System                  | 379,666,457                 | 1,608,921,112           | 1,988,587,569        |
| Alabama A & M University                        | 32,117,465                  | 63,421,456              | 95,538,921           |
| Ala A&M Miles College                           | 173,436                     |                         | 173,436              |
| Alabama State University                        | 29,901,357                  | 57,347,842              | 87,249,199           |
| Athens State University                         | 9,120,270                   | 16,950,516              | 26,070,786           |
| Auburn University System                        | 207,783,992                 | 361,898,913             | 569,682,905          |
| Jacksonville State University                   | 29,140,309                  | 53,891,555              | 83,031,864           |
| Montevallo, University of                       | 15,275,466                  | 19,910,800              | 35,186,266           |
| North Alabama, University of                    | 21,625,611                  | 26,727,378              | 48,352,989           |
| South Alabama, University of                    | 83,810,382                  | 351,502,341             | 435,312,723          |
| Troy State University System                    | 35,808,013                  | 116,291,351             | 152,099,364          |
| West Alabama, University of                     | 9,507,171                   | 10,225,027              | 19,732,198           |
| Deaf & Blind, Ala Institute for                 | 36,474,696                  | 26,637,730              | 63,112,426           |
| <b>Total Colleges, Universities and Schools</b> | <b>890,404,625</b>          | <b>2,713,726,021</b>    | <b>3,604,130,646</b> |
| Alabama Agricultural Land Grant Alliance        | 1,624,702                   |                         | 1,624,702            |
| Teacher Education Scholarship/Loan Program      | 105,345                     |                         | 105,345              |
| Knight vs State of Alabama                      | 16,216,355                  |                         | 16,216,355           |
| <b>Total ETF Bill</b>                           | <b>4,279,404,805</b>        | <b>4,622,473,758</b>    | <b>8,901,878,563</b> |

### Entities and Schools Funded By Separate Appropriations Bills

| <i>Agency or Purpose</i>                  | <i>Education Trust Fund</i> | <i>Earmarked Funds*</i> | <i>Total</i> |
|---|-----------------------------|-------------------------|--------------|
| <b>Private and State Related Schools:</b> |                             |                         |              |
| Lyman Ward Institute                      | 96,664                      |                         | 96,664       |
| Marion Institute Institute                | 207,139                     |                         | 207,139      |
| Talledega College                         | 242,504                     |                         | 242,504      |
| Tuskegee University                       | 2,363,230                   |                         | 2,363,230    |
| <b>State Entities:</b>                    |                             |                         |              |
| Postsecondary, Department of - EMS        | 977,833                     |                         | 977,833      |
| <b>Non-State Entities:</b>                |                             |                         |              |
| Adam Bishop Center, Walker County         | 3,760                       |                         | 3,760        |
| AIDS Alabama                              | 66,833                      |                         | 66,833       |
| Birmingham Civil Rights Museum            | 29,705                      |                         | 29,705       |
| Camp ASCCA                                | 122,526                     |                         | 122,526      |
| Children's & Women's Hospital/USA         | 152,109                     |                         | 152,109      |
| Children's Hands on Museum, Tuscaloosa    | 77,233                      |                         | 77,233       |
| Children's Hospital                       | 211,636                     |                         | 211,636      |
| Children's Theatre of Birmingham          | 47,528                      |                         | 47,528       |

|   |                      |                      |                      |
|---|----------------------|----------------------|----------------------|
| Children's Village Inc., Jefferson County   | 4,159                |                      | 4,159                |
| Constitution Hall Village                   | 29,705               |                      | 29,705               |
| DAR School                                  | 14,853               |                      | 14,853               |
| East Alabama Child Development Center       | 262,918              |                      | 262,918              |
| Epilepsy Foundation                         | 22,278               |                      | 22,278               |
| Exploreum Museum, Mobile                    | 74,262               |                      | 74,262               |
| Helen Keller Eye Research                   | 79,668               |                      | 79,668               |
| Humanities Foundation                       | 37,131               |                      | 37,131               |
| League for Advancement of Education         | 19,172               |                      | 19,172               |
| Macon County YMCA                           | 1,188                |                      | 1,188                |
| McWane Center, Jefferson County             | 74,262               |                      | 74,262               |
| National Voting Rights Museum               | 17,823               |                      | 17,823               |
| North Alabama Science Ctr Museum-Huntsville | 23,750               |                      | 23,750               |
| Opportunities Industrialization Centers     | 27,513               |                      | 27,513               |
| Special Schools                             | 96,662               |                      | 96,662               |
| Sports Festival                             | 17,823               |                      | 17,823               |
| YMCA Youth in Government                    | 2,101                |                      | 2,101                |
| <b>Total Separate Bills</b>                 | <b>5,403,968</b>     | <b>0</b>             | <b>5,403,968</b>     |
| <b>Grand Total ETF Appropriations</b>       | <b>4,284,808,773</b> | <b>4,622,473,758</b> | <b>8,907,282,531</b> |

**\* Important Note:** "Earmarked Funds" are estimated amounts that have been included for general information only. Not all "Earmarked Funds" appropriated in the ETF bill are allotted through the state's financial resources management system; therefore, the state does not have control over the amounts received and spent by entities from these "Earmarked Funds".

Questions about any agency or appropriation on this page should be addressed to Angie McRay at [amcray@budget.state.al.us](mailto:amcray@budget.state.al.us) or 334/242-7243.